

# CAPITAL IMPROVEMENT PLAN

Summary of CIP Request

CATEGORY	COUNT	TOTAL COST
Roads	83	57,874,088
Equipment	51	16,755,859
Building - Renovation	27	6,147,453
Building - New Construction	13	233,449,394
Technology	10	5,321,000
Infrastructure	6	1,314,775
<b>Grand Total</b>	<b>190</b>	<b>\$ 320,862,569</b>