CITY OF HUBER HEIGHTS
STATE OF OHIO

City Council Work Session

October 18, 2022
6:00 P.M.
City Hall – Council Chambers – 6131 Taylorsville Road

1. **Call Meeting To Order/Roll Call**

2. **Approval of Minutes**

   A. October 4, 2022

3. **Work Session Topics Of Discussion**

   A. City Manager Report

   B. Military And Veterans Commission Update

   C. Request For Proposals - 2023 Nuisance Mowing/Abatement Contracts

   D. Falls Creek Park - Memorial Designation

      * Resolution - Renaming Falls Creek Park To Philipps Park

      * Ordinance - Amending The Huber Heights Codified Ordinances Renaming Falls Creek Park To Philipps Park

E. Increase Not To Exceed Amount - Greentech - Contract Mowing

F. Request For Proposals - Public Works Division Facility

G. 2023 Water Main Replacement Program - Award Contracts

H. East Sanitary Sewer Extension - Solicit Bids

I. ODOT Consent Legislation - Guardrails

J. RTA Bus Shelter Installation - Award Contract

K. Water Voucher Program

L. Supplemental Appropriations

M. County Assessments Authorization

N. 2023 City Budget

O. Stormwater Fees

P. 2023 Montgomery County Public Defender Agreement

Q. 2023 Miami County Public Defender Agreement

R. Board And Commission Appointments

* Arts and Beautification Commission - Appointment

* Citizens Water and Sewer Advisory Board - Appointment

4. **Adjournment**

AI-8712 **Topics of Discussion** **B.**

Council Work Session

Meeting Date: 10/18/2022

Military And Veterans Commission Update

Submitted By: Anthony Rodgers

Department: City Council

Council Committee Review?: Council Work Session

Date(s) of Committee Review: 10/18/2022

Audio-Visual Needs: None

Emergency Legislation?: No

Motion/Ordinance/ Resolution No.: N/A

Agenda Item Description or Legislation Title

Military And Veterans Commission Update

Purpose and Background

Representatives of the Military and Veterans Commission will give an update presentation on the activities and work of the Military and Veterans Commission.

Fiscal Impact

Source of Funds: N/A

Cost: N/A

Recurring Cost? (Yes/No): N/A

Funds Available in Current Budget? (Yes/No): N/A

Financial Implications:

Attachments

No file(s) attached.

AI-8687 **Topics of Discussion** C.

Council Work Session

Meeting Date: 10/18/2022

Request For Proposals - 2023 Nuisance Mowing/Abatement Contracts

Submitted By: Geri Hoskins

Department: Planning **Division:** Planning

Council Committee Review?: Council Work Session **Date(s) of Committee Review:** 10/18/2022

Audio-Visual Needs: None **Emergency Legislation?:** No

Motion/Ordinance/ Resolution No.:

Agenda Item Description or Legislation Title

Request For Proposals - 2023 Nuisance Mowing/Abatement Contracts

Purpose and Background

The City budgets $45,000 for mowing and abatement of City private properties. The Request For Proposals (RFP) is to publicly advertise to solicit proposals for such businesses that can perform the work to the City's specifications for 2023.

Fiscal Impact

Source of Funds: Zoning Division Budget

Cost: $45,000

Recurring Cost? (Yes/No): No

Funds Available in Current Budget? (Yes/No): Yes

Financial Implications:

Attachments

Resolution

CITY OF HUBER HEIGHTS
STATE OF OHIO

RESOLUTION NO. 2022-R-

AUTHORIZING THE CITY MANAGER TO SOLICIT, ADVERTISE AND RECEIVE PROPOSALS FROM QUALIFIED FIRMS FOR THE MAINTENANCE OF PROPERTIES, MOWING AND TRIMMING OF PRIVATE PROPERTIES, AND ABATEMENT OF NUISANCE CONDITIONS ON PRIVATE PROPERTIES WITHIN THE CITY OF HUBER HEIGHTS FOR THE CALENDAR YEAR 2023.

WHEREAS, the citizens of Huber Heights require the efficient and effective delivery of municipal services; and

WHEREAS, the budgeted amount for maintenance of nuisance properties is more than $25,000.00; and

WHEREAS, City Council has agreed to a Request For Proposals (RFP) process to be facilitated by City Staff to solicit, advertise and receive proposals from qualified firms for the maintenance of properties, mowing and trimming of private properties, and abatement of nuisance conditions on private properties within the City of Huber Heights for Calendar Year 2023.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Huber Heights, Ohio that:

Section 1. The City Manager is hereby authorized to solicit, advertise and receive responses from qualified vendors for the maintenance of properties, mowing and trimming of private properties, and abatement of nuisance conditions on private properties within the City of Huber Heights in accordance with Section 171.03(a)(1) of the Codified Ordinances of Huber Heights

Section 2. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council and that all deliberations of this Council and any of its Committees that resulted in such formal action were in meeting open to the public and in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section 3. This Resolution shall go into effect upon its passage as provided by law and the Charter of the City of Huber Heights.

Passed by Council on the ____day of _____, 2022;
_____Yeas; _____ Nays.

Effective Date:

AUTHENTICATION:

_____ _____
Clerk of Council Mayor

_____ _____
Date Date

AI-8719 **Topics of Discussion** **D.**

Council Work Session

Meeting Date: 10/18/2022

Falls Creek Park - Memorial Designation

Submitted By: Josh King

Department: Planning **Division:** Parks and Recreation

Council Committee Review?: Council Work Session **Date(s) of Committee Review:** 10/18/2022

Audio-Visual Needs: None **Emergency Legislation?:** No

Motion/Ordinance/ Resolution No.:

Agenda Item Description or Legislation Title

Falls Creek Park - Memorial Designation

* Resolution - Renaming Falls Creek Park To Philipps Park

Purpose and Background

This legislation is to rename Falls Creek Park to Philipps Park in honor of Dennis "Denny" Philipps, Jr. based on the recommendation of the Parks and Recreation Board.

Fiscal Impact

Source of Funds: N/A

Cost: N/A

Recurring Cost? (Yes/No): N/A

Funds Available in Current Budget? (Yes/No): N/A

Financial Implications:

Attachments

Resolution

CITY OF HUBER HEIGHTS
STATE OF OHIO

RESOLUTION NO. 2022-

CHANGING THE NAME OF FALLS CREEK PARK TO PHILIPPS PARK IN HONOR OF DENNIS "DENNY" PHILIPPS, JR.

WHEREAS, the City of Huber Heights Parks and Recreation Board is an appointed body established to advise City Staff, the Mayor, and the City Council on long-range and City-wide matters related to parks and recreation; and

WHEREAS, the City owns property on Dial Road presently known as Falls Creek Park; and

WHEREAS, community resident, advocate, and volunteer Dennis "Denny" Philipps, Jr. was known to frequent Falls Creek Park for the purposes of collecting litter, trash, and debris in an effort to keep his neighborhood clean and beautiful; and

WHEREAS, following his unexpected passing on November 1, 2020, the Huber Heights Parks and Recreation Board recommended the City of Huber Heights recognize the contributions made to the community by Dennis "Denny" Philipps, Jr. by renaming Falls Creek Park in his honor.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Huber Heights, Ohio that:

Section 1. Effective November 1, 2022, Falls Creek Park shall be officially renamed Philipps Park in honor of Dennis "Denny" Philipps. Jr.

Section 2. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its Committees that resulted in such formal action were in meetings open to the public and in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section 3. This Resolution shall go into effect upon its passage as provided by law and the Charter of the City of Huber Heights.

Passed by Council on the _____ day of _____ , 2022;
_____ Yeas; _____ Nays.

Effective Date:

AUTHENTICATION:

_____	_____
Clerk of Council	Mayor
_____	_____
Date	Date

AI-8721 **Topics of Discussion**

Council Work Session

Meeting Date: 10/18/2022

Falls Creek Park - Memorial Designation

Submitted By: Josh King

Department: Planning **Division:** Parks and Recreation

Council Committee Review?: Council Work Session **Date(s) of Committee Review:** 10/18/2022

Audio-Visual Needs: None **Emergency Legislation?:** No

Motion/Ordinance/ Resolution No.:

Agenda Item Description or Legislation Title

* Ordinance - Amending The Huber Heights Codified Ordinances Renaming Falls Creek Park To Philipps Park

Purpose and Background

This legislation is to amend the Huber Heights Codified Ordinances to rename Falls Creek Park to Philipps Park in honor of Dennis "Denny" Philipps, Jr. based on the recommendation of the Parks and Recreation Board.

Fiscal Impact

Source of Funds:	N/A
Cost:	N/A
Recurring Cost? (Yes/No):	N/A
Funds Available in Current Budget? (Yes/No):	N/A
Financial Implications:	

Attachments

Ordinance

CITY OF HUBER HEIGHTS
STATE OF OHIO

ORDINANCE NO. 2021-O-2505

AMENDING SECTION 943.04 – PARK FACILITIES OF PART NINE, STREETS AND PUBLIC SERVICES CODE, OF THE CITY CODE OF HUBER HEIGHTS.

WHEREAS, the citizens of Huber Heights require City codified ordinances that are current, up to date, and reflect the current practices and processes of the City; and

WHEREAS, based on the recommendation of the City of Huber Heights Parks and Recreation Board, the City Council wants to rename Falls Creek Park to Philipps Park; and

WHEREAS, the City Council has determined that revisions to Section 943.04 are necessary to enhance the effective and efficient delivery of municipal services.

NOW, THEREFORE, BE IT ORDAINED by the City Council of Huber Heights, Ohio that:

Section 1. Part Nine, Streets and Public Services Code, Chapter 943 – City Parks, Section 943.04 – Park Facilities is hereby amended to read as follows:

943.04 – Park facilities.

(a) The City Parks include but are not limited to the following:
(1) Thomas A. Cloud Memorial Park: The City park located on Brandt Pike south of Kitridge Road shall now and hereafter be known as Thomas A. Cloud Memorial Park.
(2) Herbert C. Huber Community Park: The City park located on Chambersburg Road east of Old Troy Pike shall now and hereafter be known as Herbert C. Huber Community Park.
(3) Cottonwood Park: The City park located on Fishburg Road east of Brandt Pike shall now and hereafter be known as Cottonwood Park.
(4) Shullgate Park: The City park located on Shull Road east of Old Troy Pike shall now and hereafter be known as Shullgate Park.
(5) Belle Plain Park: The City park located on Belle Plain Drive west of Bellefontaine Road shall now and hereafter be known as Belle Plain Park.
(6) Twin Creeks Park: The City park located on Leston Avenue between Lambeth Drive and Harshmanville Road shall now and hereafter be known as Twin Creeks Park.
(7) Rip Rap Park: The City park located on Rip Rap Road north of Chambersburg Road shall now and hereafter be known as Rip Rap Park.
(8) Gary Sherman Park: The City park located at the end of John Geiger Way shall now and hereafter be known as Gary Sherman Park.
(9) Canal Locks Park: The City park located on Endicott Road south of Fishburg Road shall now and hereafter be known as Canal Locks Park.
(10) ~~Falls Creek~~ Philipps Park: The City park located on Dial Drive north of Longford Road shall now and hereafter be known as ~~Falls Creek~~ Philipps Park.
(11) Miami Villa Park: The City park located on Rip Rap Road south of Chambersburg Road shall now and hereafter be known as Miami Villa Park.
(12) Huber Heights Community Center: The City park and community center located on Powell Road west of Old Troy Pike shall now and hereafter be known as the Huber Heights Community Center.
(13) Monita Field Park: The City park located on Fishburg Road east of Old Troy Pike shall now and hereafter be known as Monita Field Park.
(14) Kittyhawk Park: The City park located on Seaman Drive south of Fishburg Road shall now and hereafter be known as Kittyhawk Park.

(15) Flyer Field at Kittyhawk Park: The City dog park located on Seaman Drive south of Fishburg Road shall now and hereafter be known as Flyer Field at Kittyhawk Park.
(16) Dial Park: The City park located on Dial Drive shall now and hereafter be known as Dial Park.
(17) The Recreation Complex at The Heights: The City park that includes the Kroger Aquatic Center at The Heights and the Eichelberger Amphitheater at The Heights located on Brandt Pike north of Shull Road shall now and hereafter be known as The Recreation Complex at The Heights.

Section 2. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its Committees that resulted in such formal action were in meetings open to the public and in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section 3. This Ordinance shall go into effect upon its passage as provided by law and the Charter of the City of Huber Heights.

Passed by Council on the _____ day of _____ , 2022;
_____ Yeas; _____ Nays.

Effective Date:

AUTHENTICATION:

_____	_____
Clerk of Council	Mayor
_____	_____
Date	Date

AI-8713 **Topics of Discussion** **E.**

Council Work Session

Meeting Date: 10/18/2022

Increase Not To Exceed Amount - Greentech - Contract Mowing

Submitted By: Josh King

Department: Planning **Division:** Parks and Recreation

Council Committee Review?: Council Work Session **Date(s) of Committee Review:** 10/18/2022

Audio-Visual Needs: None **Emergency Legislation?:** No

Motion/Ordinance/ Resolution No.:

Agenda Item Description or Legislation Title

Increase Not To Exceed Amount - Greentech - Contract Mowing

Purpose and Background

This legislation is to cover costs that exceed the current not to exceed amount for Greentech of $230,000 and increase the not to exceed amount for Greentech to $300,000. These expenses are for additional landscaping services that Greentech provided to the City.

Fiscal Impact

Source of Funds: Parks and Recreation Fund

Cost: $70,000

Recurring Cost? (Yes/No): No

Funds Available in Current Budget? (Yes/No): Yes

Financial Implications:

Attachments

Resolution

CITY OF HUBER HEIGHTS
STATE OF OHIO

RESOLUTION NO. 2022-R-

TO INCREASE THE NOT TO EXCEED AMOUNT FOR THE PURPOSE OF TURF INSTALLATION SERVICES FOR THE ROSE MUSIC CENTER AND THE CITY OF HUBER HEIGHTS WITH GREENTECH FOR CALENDAR YEAR 2022 AND WAIVING THE COMPETITIVE BIDDING REQUIREMENTS.

WHEREAS, the turf at the Rose Music Center and in the City of Huber Heights needs renovated; and

WHEREAS, the City Charter requires that City Council approve all work performed by a single vendor in excess of $25,000.00 in any given year.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Huber Heights, Ohio that:

Section 1. The City Manager is hereby authorized to increase the not to exceed amount by $70,000.00 to a new total not to exceed amount of $300,000.00 for Greentech for the purpose of turf installation services for the Rose Music Center and for the City of Huber Heights for Calendar Year 2022.

Section 2. Consistent with provisions of the City Charter of Huber Heights and the Huber Heights Codified Ordinances, Section 171.12(a)(4), the competitive bidding requirements are hereby waived.

Section 3. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its Committees that resulted in such formal action were in meetings open to the public and in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section 4. This Resolution shall go into effect upon its passage as provided by law and the Charter of the City of Huber Heights.

Passed by Council on the _____ day of _____ , 2022;
_____ Yeas; _____ Nays.

Effective Date:

AUTHENTICATION:

_____ _____
Clerk of Council Mayor

_____ _____
Date Date

AI-8702 **Topics of Discussion** **F.**

Council Work Session

Meeting Date: 10/18/2022

Request For Proposals - Public Works Division Facility

Submitted By: Hanane Eisentraut

Department: Engineering **Division:** Engineering

Council Committee Review?: Council Work Session **Date(s) of Committee Review:** 10/18/2022

Audio-Visual Needs: None **Emergency Legislation?:** No

Motion/Ordinance/ Resolution No.:

Agenda Item Description or Legislation Title

Request For Proposals - Public Works Division Facility

Purpose and Background

This legislation will allow the City to receive proposals through a Request For Proposals (RFP) from various architectural and engineering firms to design the new Public Works Division facility which will be located at Center Point 70 Boulevard. This facility will include the design for offices, fleet, repair shop, warehouse, vehicle storage and customer/employee parking.

Fiscal Impact

Source of Funds:	N/A
Cost:	N/A
Recurring Cost? (Yes/No):	N/A
Funds Available in Current Budget? (Yes/No):	N/A
Financial Implications:	

Attachments

Map

Resolution



Public Works Site

1 in = 376 ft

Date: 5/9/2022

N

CITY OF HUBER HEIGHTS
STATE OF OHIO

RESOLUTION NO. 2022-R-

AUTHORIZING THE CITY MANAGER TO SOLICIT A REQUEST FOR PROPOSALS FROM ENGINEERING QUALIFIED CONSULTING FIRMS TO PROVIDE ENGINEERING DESIGN FOR THE NEW PUBLIC WORKS DIVISION FACILITY AT CENTER POINT 70 BOULEVARD.

WHEREAS, it is necessary to obtain outside engineering services to design the new facility for the Public Works Division; and

WHEREAS, substantial interest has been expressed by various consulting engineering firms in the design of this facility; and

WHEREAS, Council has determined to proceed with this project.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Huber Heights, Ohio that:

Section 1. The City Manager is hereby authorized to solicit a Request For Proposals (RFP) for the engineering design of the new Public Works Division facility at Center Point 70 Boulevard.

Section 2. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its Committees that resulted in such formal action were in meetings open to the public and in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section 3. This Resolution shall go into effect upon its passage as provided by law and the Charter of the City of Huber Heights.

Passed by Council on the _____ day of _____, 2022;
_____Yeas; _____Nays.

Effective Date:

AUTHENTICATION:

_____ _____
Clerk of Council Mayor

_____ _____
Date Date

AI-8707 **Topics of Discussion** G.

Council Work Session

Meeting Date: 10/18/2022

2023 Water Main Replacement Program - Award Contracts

Submitted By: Hanane Eisentraut

Department: Engineering **Division:** Engineering

Council Committee Review?: Council Work Session **Date(s) of Committee Review:** 10/18/2022

Audio-Visual Needs: None **Emergency Legislation?:** No

Motion/Ordinance/ Resolution No.:

Agenda Item Description or Legislation Title

2023 Water Main Replacement Program - Award Contracts

Purpose and Background

City Staff solicited a Request For Qualifications (RFQ) for various engineering firms to design the different sections of the 2023 Water Main Replacement Program. City Staff analyzed these responses and selected Choice One Engineering and also Norfleet, Brown & Petkewicz as the most qualified firms for this work.

This legislation will authorize the City Manager to enter into a contract with Norfleet, Brown & Petkewicz Inc. for Sections 1, 2, and 3 of the 2023 Water Main Replacement Program. The Water Utility Reserve Fund will be utilized for these needed improvements at a cost not to exceed $55,000.

This legislation will also authorize the City Manager to enter into a contract with Choice One Engineering for Sections 4, 5, 6, and 7 of the 2023 Water Main Replacement Program. The Water Utility Reserve Fund will also be used for these sections at a cost not to exceed $54,000.

Both consulting engineering and land surveying firms are familiar with the City's existing water system; already designed different sections of the 2010, 2015, and 2022 Water Main Replacement Programs; and are qualified to design and prepare plans to replace the water main, water valves, fire hydrants and appurtenances on the following streets:

Section 1: Hubbard Drive from Handel Court to 6827 Hubbard Drive
Section 2: Chesham Drive from Cruxten Drive to Tilbury Road.
Sandbury Drive from Chesham Drive to Queensbury Road.
Section 3: Tewkesbury Drive from Tomberg Street to Tilbury Road.
Section 4: Hartwick Lane from Corsica Drive to Rosebury Drive.
Section 5: Alter Road from Celestine Street to Menlo Way.
Section 6: Longford Road from Harshmanville Road to Montague Road.
Section 7: Storck Drive from Farmborough Drive to Rosebury Drive.

Fiscal Impact

Source of Funds: Water Fund

Cost: $109,000

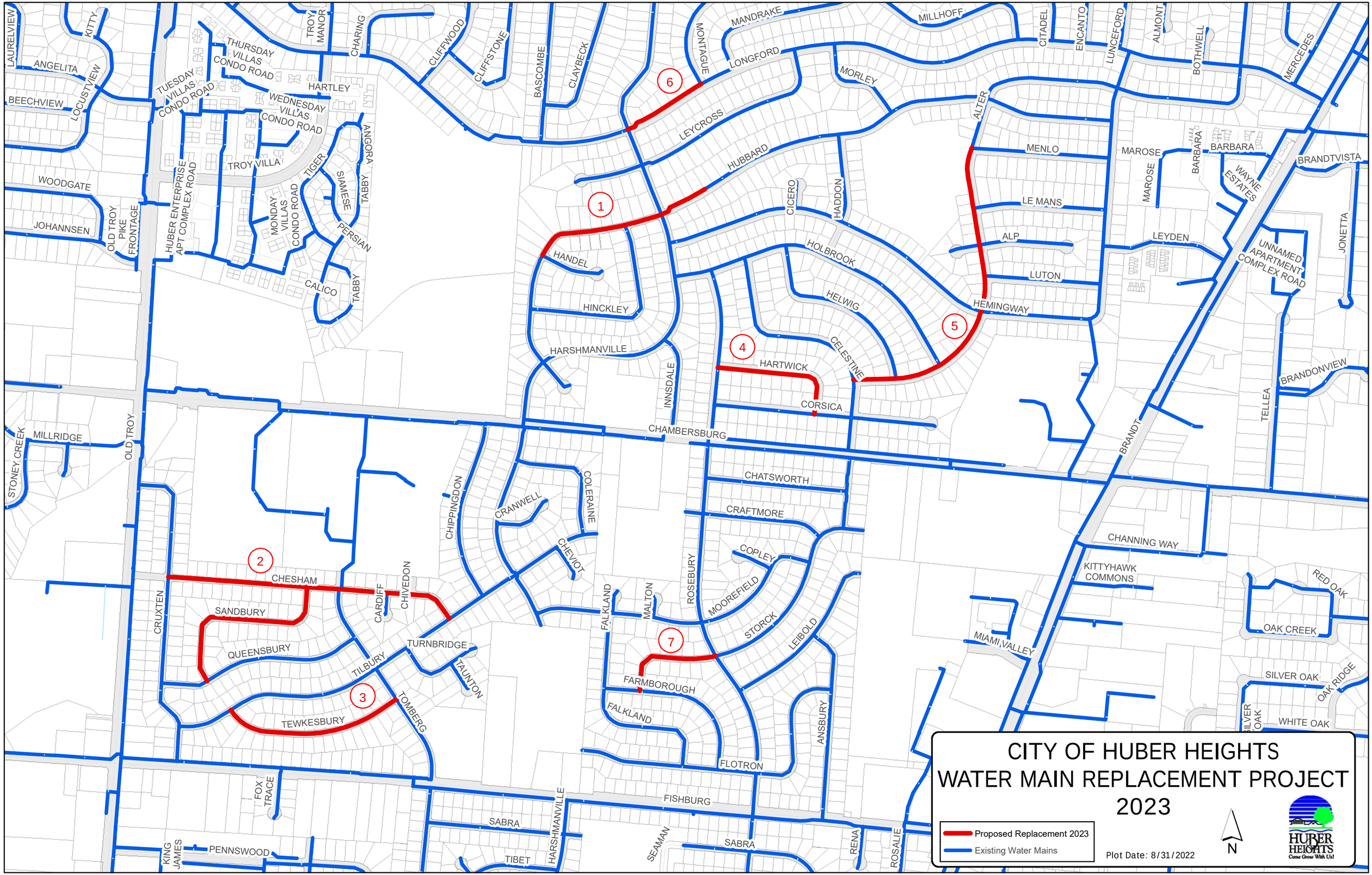
Recurring Cost? (Yes/No): No

Funds Available in Current Budget? (Yes/No): Yes

Financial Implications:

Attachments

Map
Bid Results
Resolution


LAURELVIEW
KITTY
ANGELITA
LOCUSTVIEW
BEECHVIEW
WOODGATE
JOHANNSEN
OLD TROY PIKE FRONTAGE
HUBER ENTERPRISE APT COMPLEX ROAD
THURSDAY VILLAS CONDO ROAD
TUESDAY VILLAS CONDO ROAD
WEDNESDAY VILLAS CONDO ROAD
TROY MANOR
HARTLEY
CHARING
TROY VILLA
MONDAY VILLAS CONDO ROAD
TIGER
SIAMESE
PERSIAN
ANGORA
TABBY
CALICO
TABBY
CLIFFWOOD
CLIFFSTONE
BASCOMBE
CLAYBECK
MONTAGUE
MANDRAKE
MILLHOFF
CITADEL
ENCANTO
LUNCEFORD
ALMONT
BOTHWELL
MERCEDES
LONGFORD
MORLEY
ALTER
LEYCROSS
HUBBARD
MENLO
MAROSE
BARBARA
BARBARA
WAYNE ESTATES
BRANDTVISTA
MAROSE
CICERO
HADDON
LE MANS
ALP
LEYDEN
UNNAMED APARTMENT COMPLEX ROAD
JONETTA
HOLBROOK
LUTON
HELWIG
HEMINGWAY
HANDEL
HINCKLEY
HARSHMANVILLE
INNSDALE
CELESTINE
HARTWICK
CORSICA
BRANDONVIEW
TELLEA
BRANDT
CHAMBERSBURG
STONEY CREEK
MILLRIDGE
OLD TROY
CHIPPINGDON
CRANWELL
COLERAINE
CHEVIOT
CHATSWORTH
CRAFTMORE
COPLEY
MOOREFIELD
STORCK
LEIBOLD
ROSEBURY
FALKLAND
MALTON
CHANNING WAY
KITTYHAWK COMMONS
RED OAK
OAK CREEK
MIAMI VALLEY
SILVER OAK
OAK RIDGE
WHITE OAK
CHESHAM
SANDBURY
QUEENSBURY
TILBURY
TEWKESBURY
CRUXTEN
CARDIFF
CHIVEDON
TURNBRIDGE
TAUNTON
TOMBERG
FARMBOROUGH
FALKLAND
FLOTRON
ANSBURY
FOX TRACE
FISHBURG
SABRA
TIBET
HARSHMANVILLE
SEAMAN
SABRA
RENA
ROSALIE
KING JAMES
PENNSWOOD
1
2
3
4
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6
7
CITY OF HUBER HEIGHTS
WATER MAIN REPLACEMENT PROJECT
2023
Proposed Replacement 2023
Existing Water Mains
Plot Date: 8/31/2022
N
HUBER HEIGHTS
Come Grow With Us!

CITY OF HUBER HEIGHTS
2023 WATER MAIN REPLACEMENT PROGRAM
PROPOSALS RESULT
BID DATE: OCTOBER 7, 2022

ENGINEERING FIRM'S NAME	SECTION 1 HUBBARD	SECTION 2 CHESHAM & SANDBURY	SECTION 3 TEWKESBURY	SECTION 4 HARTWICK	SECTION 5 ALTER	SECTION 6 LONGFORD	SECTION 7 STORCK
Norfleet, Brown & Petkewicz	$11,000.00	$27,500.00	$11,000.00	$8,500.00	$17,500.00	$7,500.00	$7,900.00
Choice One	$13,100.00	$28,150.00	$12,800.00	$10,800.00	$19,950.00	$8,725.00	$9,175.00
Brumbaugh Engineering	$15,000.00	$35,000.00	$15,000.00	$13,000.00	$25,000.00	$10,000.00	$10,000.00
Mote & Associates	$17,540.00	$25,820.00	$16,940.00	$16,540.00	$23,840.00	$14,340.00	$15,740.00

CITY OF HUBER HEIGHTS
STATE OF OHIO

RESOLUTION NO. 2022-R-

AUTHORIZING THE CITY MANAGER TO ENTER INTO CONTRACTS FOR PREPARATION OF ENGINEERING PLANS AND SPECIFICATIONS FOR THE DESIGN OF THE 2023 WATER MAIN REPLACEMENT PROGRAM.

WHEREAS, City Staff have identified water lines within the City which are in urgent need of replacement; and

WHEREAS, it is necessary to obtain outside engineering services to design the 2023 Water Main Replacement Program; and

WHEREAS, Norfleet, Brown & Petkewicz, Inc. has been determined to be the most qualified firm for three sections of the 2023 Water Main Replacement Program; and

WHEREAS, Choice One Engineering has been determined to be the most qualified firm for the remaining four sections of the 2023 Water Main Replacement Program; and

WHEREAS, the Water Fund is available to cover the cost of this work.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Huber Heights, Ohio, that:

Section 1. The City Manager is hereby authorized to enter into a contract for engineering plans and specifications for the design of Section 1 - Hubbard Drive, Section 2 - Chesham Drive and Sandbury Drive, and Section 3 - Tewkesbury Drive of the 2023 Water Main Replacement Program at a cost not to exceed $55,000.00.

Section 2. The City Manager is hereby authorized to enter into a contract for engineering plans and specifications for the design of Section 4 - Hartwick Lane, Section 5 - Alter Road, Section 6 - Longford Road, and Section 7 - Storck Drive of the 2023 Water Main Replacement at a cost not to exceed $54,000.00.

Section 3. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its Committees that resulted in such formal action were in meetings open to the public and in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section 4. This Resolution shall go into effect upon its passage as provided by law and the Charter of the City of Huber Heights.

Passed by Council on the _____ day of _____, 2022;
_____Yeas; _____Nays.

Effective Date:

AUTHENTICATION:

_____ _____
Clerk of Council Mayor

_____ _____
Date Date

.

AI-8699 **Topics of Discussion** H.

Council Work Session

Meeting Date: 10/18/2022

East Sanitary Sewer Extension - Solicit Bids

Submitted By: Hanane Eisentraut

Department: Engineering **Division:** Engineering

Council Committee Review?: Council Work Session **Date(s) of Committee Review:** 10/18/2022

Audio-Visual Needs: None **Emergency Legislation?:** No

Motion/Ordinance/ Resolution No.:

Agenda Item Description or Legislation Title

East Sanitary Sewer Extension - Solicit Bids

Purpose and Background

This legislation will allow the City Manager to solicit, advertise and receive bids for the construction of the East Sanitary Sewer Extension Project. The proposed improvement includes the installation of sewer line from 8325 Chambersburg Road going east and from its approximate location at 7340 New Carlisle Pike south to a point near the City Limit and then east to a connection point terminating at the City of Fairborn Wastewater Treatment Plant. This improvement also includes eliminating the existing pump station at 7700 New Carlisle Pike and constructing a new pump station west of the Corporation Line, approximately 2470 linear feet east of Artz Road/State Route 235 intersection and installing a force main from the proposed pump station to an existing manhole at 7941 New Carlisle Pike.

Fiscal Impact

Source of Funds:	N/A
Cost:	N/A
Recurring Cost? (Yes/No):	N/A
Funds Available in Current Budget? (Yes/No):	N/A
Financial Implications:	

Attachments

Map

Resolution

CITY OF HUBER HEIGHTS

EAST WATER MAIN EXTENSION SECTION A

Section A Legend

- Proposed Water Booster Station
- Proposed Water
- Existing Water Mains

Huber Heights Corporation Line

Terminate Existing 12" Water at Corporation Line

S DAYTON LAKEVIEW RD

Existing .25 MG Water Tower

Centerpoint 70

Terminate Existing 15" Sanitary Sewer at Proposed Pump Station

Connect to Existing 12" Water Main

BELLEFONTAINE RD

Existing Water and Sanitary Sewer

New Force Main Boring

PROPOSED 4,150' - SANITARY FORCE MAIN (Diameter TBD)

PROPOSED SANITARY PUMP STATION

New Water Main Highway Boring

I-70

PROPOSED WATER BOOSTER STATION (Final Location TBD)

Use Existing Highway Boring

Connect Proposed Force Main to Existing Sanitary Sewer

Abandon Existing 2" Force Main

SR 235

APPROX. 7,500' - PROPOSED 12" WATER MAIN

Existing 8" Sanitary Sewer to Remain in Use

TAYLORSVILLE RD

Section A

Section B

Connect Proposed Gravity Main to Existing Sanitary Sewer

Eliminate Existing Sanitary Pump Station

Abandon Existing 8" Sanitary Sewer

Connect to Existing 12" Water Main

LOWER VALLEY PIKE

APPROX. 5,800' - PROPOSED 12" SANITARY SEWER

Huber Heights Corporation Line

APPROX. 6000' - PROPOSED 18" SANITARY SEWER

CHAMBERSBURG RD

STATE HWY 4

APPROX. 2,500' - PROPOSED 18" SANITARY SEWER

CITY OF HUBER HEIGHTS

EAST SANITARY SEWER EXTENSION SECTION B

Date: 9/21/2021

Section B Legend

- Proposed Sanitary Gravity Main
- Proposed Sanitary Force Main
- Proposed Manholes
- Proposed Sanitary Pump Station
- Existing Sanitary Gravity Mains
- Existing Force Mains
- Existing Manholes

New Highway Boring

Fairborn WWTP

SR 4

NOTE:
EASEMENTS NEED TO BE ACQUIRED

1 inch = 550 feet

FINAL

CITY OF HUBER HEIGHTS
STATE OF OHIO

RESOLUTION NO. 2022-R-

AUTHORIZING THE CITY MANAGER TO SOLICIT, ADVERTISE AND RECEIVE BIDS FROM QUALIFIED FIRMS FOR THE EAST SANITARY SEWER EXTENSION PROJECT.

WHEREAS, it is necessary to obtain outside engineering services to design the East Sanitary Sewer Extension Project; and

WHEREAS, engineering plans, specifications and cost estimates are near completion by LJB; and

WHEREAS, Council has determined to proceed with the East Sanitary Sewer Extension Project including the installation of sanitary sewer line from 8325 Chambersburg Road going east and from its approximate location at 7340 New Carlisle Pike south to a point near the City Limit and then east to a connection point terminating at the City of Fairborn Wastewater Treatment Plant.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Huber Heights, Ohio that:

Section 1. The City Manager is hereby authorized to solicit, advertise and receive responses from qualified firms for the construction of the East Sanitary Sewer Extension Project.

Section 2. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its Committees that resulted in such formal action were in meetings open to the public and in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section 3. This Resolution shall go into effect upon its passage as provided by law and the Charter of the City of Huber Heights.

Passed by Council on the _____ day of _____, 2022;
_____Yeas; _____Nays.

Effective Date:

AUTHENTICATION:

_____ _____
Clerk of Council Mayor

_____ _____
Date Date

AI-8708 **Topics of Discussion** I.

Council Work Session

Meeting Date: 10/18/2022

ODOT Consent Legislation - Guardrails

Submitted By: Hanane Eisentraut

Department: Engineering **Division:** Engineering

Council Committee Review?: Council Work Session **Date(s) of Committee Review:** 10/18/2022

Audio-Visual Needs: None **Emergency Legislation?:** No

Motion/Ordinance/ Resolution No.:

Agenda Item Description or Legislation Title

ODOT Consent Legislation - Guardrails

Purpose and Background

The Ohio Department of Transportation (ODOT) is planning to remove and replace guardrail Type A anchor assemblies located on State Route 4 and State Route 235. ODOT requests to obtain consent legislation from the City to initiate the project programming. ODOT will provide 100 percent of the funding to finance this project.

Fiscal Impact

Source of Funds:	N/A
Cost:	N/A
Recurring Cost? (Yes/No):	N/A
Funds Available in Current Budget? (Yes/No):	N/A
Financial Implications:	

Attachments

Resolution

Resolution No. 2022-R-_____
PID No. 113767
D07 GR Type A Replacement

CITY OF HUBER HEIGHTS
STATE OF OHIO

RESOLUTION NO. 2022-R-

AUTHORIZING THE CITY MANAGER TO ENTER INTO AND EXECUTE CONTRACTS WITH THE DIRECTOR OF TRANSPORTATION TO REMOVE AND REPLACE GUARDRAIL TYPE A ANCHOR ASSEMBLIES ON STATE ROUTE 4 AND STATE ROUTE 235.

WHEREAS, the State has determined the need for the described project:

Remove and replace guardrail Type A anchor assemblies on SR 4 23.136 to 23.145; SR 235 1.578 to 1.589, 1.589 to 1.599, 1.649 to1.660 & 1.670 to 1.69 in the City of Huber Heights.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Huber Heights, Ohio, that:

Section 1. Being in the public interest, the City gives its consent to the Director of Transportation to complete the above-described project.

Section 2. The City shall cooperate with the Director of Transportation in the above-described project as follows:

The State shall assume and bear One Hundred Percent (100%) of all of the costs of the improvement.

The City agrees to pay One Hundred Percent (100%) of the cost of those features requested by the City which are determined by the State and Federal Highway Administration to be unnecessary for the Project.

Section 3. The City agrees that all right-of-way required for the described project will be acquired and/or made available in accordance with current State and Federal regulations. The City also understands that right-of-way costs include eligible utility costs.

Section 4. The City agrees that all utility accommodation, relocation and reimbursement will comply with the current provisions of 23 CFR 645 and the ODOT Utilities Manual.

Section 5. Upon completion of the project, and unless otherwise agreed, the City shall: (1) provide adequate maintenance for the project in accordance with all applicable State and Federal law, including, but not limited to, Title 23, U.S.C., Section 116; (2) provide ample financial provisions, as necessary, for the maintenance of the project; (3) maintain the right-of-way, keeping it free of obstructions; and (4) hold said right-of-way inviolate for public highway purposes.

Section 6. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its Committees that resulted in such formal action were in meetings open to the public and in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section 7. This Resolution shall go into effect upon its passage as provided by law and the Charter of the City of Huber Heights.

Passed by Council on the _____ day of _____, 2022;
_____Yeas; _____Nays.

Effective Date:

AUTHENTICATION:

_____	_____
Clerk of Council	Mayor
_____	_____
Date	Date

AI-8678 **Topics of Discussion** J.

Council Work Session

Meeting Date: 10/18/2022

RTA Bus Shelter Installation - Award Contract

Submitted By: Hanane Eisentraut

Department: Engineering **Division:** Engineering

Council Committee Review?: Council Work Session **Date(s) of Committee Review:** 10/18/2022

Audio-Visual Needs: None **Emergency Legislation?:** No

Motion/Ordinance/ Resolution No.:

Agenda Item Description or Legislation Title

RTA Bus Shelter Installation - Award Contract

Purpose and Background

This legislation will authorize the City Manager to enter into a contract with Belgray, Inc. as the lowest and best bidder for the installation of bus shelters at four different locations at a cost not to exceed $98,500. The City has received funding through the RTA Community Grant Program for the construction of this project. Eighty percent of the cost of the project will be reimbursed from the grant.

Fiscal Impact

Source of Funds: Capital Fund

Cost: $98,500

Recurring Cost? (Yes/No): No

Funds Available in Current Budget? (Yes/No): Yes

Financial Implications:

Attachments

Map

Bid Results

Resolution

Huber Heights Ridership Jan 2022 Service

OLD TROY
SHULL
TROWBRIDGE
Shelter
Shelter
EXECUTIVE
Shelter
INTERSTATE 70
MERILY
HUBER
TAYLORSVILLE
Shelter
BRANDT
TAYLORSVILLE
LARCOMB
RIO VISTA
BELLE PLAIN
LONGFORD
COSNER
WAYNE ESTATES
LEYDEN
LANGFORD
HARSHMANVILLE
HUBBARD
Shelter
CHAMBERSBURG
2
OLD TROY
CHESHAM
CHANNINGWAY
Shelter
3
4
FISHBURG
PENNSWOOD
BUFORT
RYE
1
POWELL
POWELL
VITEK
Shelter
NEBRASKA
MURDOCK
BRANDT
KITRIDGE
Shelter

N

GDRTA Routes

- ROUTE 18
- ROUTE 19

Weekday Daily Average Ridership

- 0
- 1 - 9
- 10 - 19
- 20 - 29
- 30 - 44

CITY OF HUBER HEIGHTS
INSTALLATION OF BUS SHELTERS
BID RESULT
BID DATE: SEPTEMBER 16, 2022

CONTRACTOR'S NAME	BID AMOUNT	
L.J.Deweese	$ 97,588.00	250 Calendar Days
	Bid Bond - Yes	
Belgray	$ 89,320.02	240 Calendar Days
	Bid Bond - Yes	

CITY OF HUBER HEIGHTS
STATE OF OHIO

RESOLUTION NO. 2022-R-

AUTHORIZING THE CITY MANAGER TO AWARD A CONTRACT FOR THE INSTALLATION OF BUS SHELTERS AT FOUR DIFFERENT LOCATIONS.

WHEREAS, the Miami Valley Regional Transit Authority provides for the allocation of funding in the form of grants through its RTA Community Grant Program for the purpose of promoting transit-related planning and development in Montgomery County; and

WHEREAS, City Council under Resolution No. 2022-R-7159 has previously authorized the solicitation of bids for the installation of bus shelters at four different locations; and

WHEREAS, construction bids were received on September 16, 2022.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Huber Heights, Ohio that:

Section 1. The City Manager is hereby authorized to enter into a contract for the installation of bus shelters at four different locations with Belgray, Inc. as the lowest and best bidder at a cost not to exceed $98,500.00 on the terms and conditions as substantially set forth in the specifications of the Request For Proposals (RFP).

Section 2. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its Committees that resulted in such formal action were in meetings open to the public and in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section 3. This Resolution shall go into effect upon its passage as provided by law and the Charter of the City of Huber Heights.

Passed by Council on the _____ day of _____, 2022;
_____Yeas; _____Nays.

Effective Date:

AUTHENTICATION:

_____	_____
Clerk of Council	Mayor
_____	_____
Date	Date

AI-8718 **Topics of Discussion** **K.**

Council Work Session

Meeting Date: 10/18/2022

Water Voucher Program

Submitted By: Bryan Chodkowski

Department: City Manager

Council Committee Review?: Council Work Session

Date(s) of Committee Review: 10/04/2022 and 10/18/2022

Audio-Visual Needs: None

Emergency Legislation?: No

Motion/Ordinance/ Resolution No.:

Agenda Item Description or Legislation Title

Water Voucher Program

Purpose and Background

Per the discussion at the October 4, 2022 Council Work Session, this legislation officially establishes the Drinking Water Voucher Program.

Fiscal Impact

Source of Funds: Water Fund

Cost: TBD

Recurring Cost? (Yes/No): Yes

Funds Available in Current Budget? (Yes/No): Yes

Financial Implications:

Attachments

Resolution

Exhibit A

CITY OF HUBER HEIGHTS
STATE OF OHIO

RESOLUTION NO. 2022-R-

ESTABLISHING THE CITY OF HUBER HEIGHTS DRINKING WATER VOUCHER PROGRAM AND DECLARING SAID PROGRAM TO BE A PUBLIC PURPOSE.

WHEREAS, the City owns and operates its own public water utility; and

WHEREAS, this utility experiences water main breaks from time to time which causes residents to be placed under a boil advisory when using water provided by the public water utility; and

WHEREAS, the City Council of Huber Heights has requested a program be established to provide residents with bottled drinking water when boil advisories are in effect.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Huber Heights, Ohio that:

Section 1. The City Council hereby establishes the Drinking Water Voucher Program to provide any residence placed under a boil advisory with bottled drinking water during times when a boil advisory is in effect. A copy of the Drinking Water Voucher Program is attached hereto as Exhibit A as if incorporated herein.

Section 2. By establishing the Drinking Water Voucher Program, the City Council deems this program to be for a valid public purpose and expenditures in furtherance of the program are deemed to be in the public interest.

Section 3. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its Committees that resulted in such formal action were in meetings open to the public and in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section 4. This Resolution shall go into effect upon its passage as provided by law and the Charter of the City of Huber Heights.

Passed by Council on the _____ day of _____ , 2022;
_____ Yeas; _____ Nays.

Effective Date:

AUTHENTICATION:

_____ _____
Clerk of Council Mayor

_____ _____
Date Date

EXHIBIT A

CITY OF HUBER HEIGHTS
WATER VOUCHER PROGRAM

10.2022

OVERVIEW

1. Program Background and Description

The Water Voucher Program was developed due to the number of water main breaks throughout the City of Huber Heights. It was brought to the attention of City Council and staff that residents were in need of an avenue for drinkable water when a boil advisory was issued due to a water main break in their area. The City's Water Department (Veolia) works as quickly and efficiently as possible to restore water service in a timely manner. If the water is shut off in order to make repairs, the average time is anywhere between 2 – 4 hours but this timeframe depends on the complexity of the break. Once repairs are complete a (RED) boil water advisory door tag is hung on the residence. This does not mean the water is unsafe, as this is a precautionary measure. Water samples are taken to verify that the water still meets EPA standards for drinking water. The tag that is hung also lists the maximum hours that it is expected to get lab results back. Once the lab has verified the samples meet EPA standards, a Veolia technician will deliver a (BLUE) tag on the residence notifying that there is no longer a need to boil the water.

2. Program Justification

The water voucher program is being established to provide one (1) case of drinkable water to those residences that are impacted by a boil advisory and have received a RED boil water advisory door tag. The voucher will be printed on the door tag and redeemable at a specific local business that has partnered with the City of Huber Heights for the program. There is no cash value to the voucher. If there are barriers to a resident's ability to redeem the voucher, they will need to contact City Hall for special assistance.

As part of this program, there will also be an education component about water main breaks/repairs, boil advisories, and other important water information shared throughout the community. There will also be improved communication with City Council members to ensure that timely information is relayed, so that council will be part of the education to their constituents.

3. Objectives

- Provide an avenue for drinkable water to any residence impacted by a boil advisory for a water main break.
- Improve communication and reduce spread of misinformation.
- Increase awareness on what types of water main breaks/repairs require a boil advisory.
- Increase transparency and accountability.
- Increase/improve customer service for the Water Department (Veolia) and the City of Huber Heights.

4. Impact of Program

- Residents of Huber Heights – will gain increased awareness for what types of water main breaks/repairs require a boil advisory as well as what residents need to boil water for what purposes (ie. boil for drinking, but not for showering). Residents will also be impacted by not having to boil water for drinking purposes by receiving a case of bottled water if they receive a RED boil water advisory tag.

- City Council – will have better communication and information as it relates to water main breaks in the city. This will then foster a better relationship with residents by providing accurate and timely information. Council will receive information within the first hour of the next business day.
- City Staff – will increase customer service experience for residents by assisting those residents who have barriers to picking up a case of water at the designated local business.
- Water Department (Veolia) – will increase customer service by ensuring residents know they are impacted due to a water main break in their area and increasing communications related to timelines for repairs.

5. Exclusions of Program

The following is a list of exclusions:

- Businesses in impacted area.
- A residence outside of the boil advisory designated area where the water main break happened.
- A residence outside of the City of Huber Heights.
- A residence not on the City of Huber Heights water system.

6. Implementation Plan

Implementation Timeline

September 2022	Draft of program to Interim City Manager for review Review and make edits
October 2022	Present program to City Council for adoption Print new RED water boil advisory tags
November 2022	Begin implementation program
December 2022	Evaluate 30-day implementation progress Adjust program as necessary
April 2023	6 month evaluation of program Adjust program as necessary

7. Budget

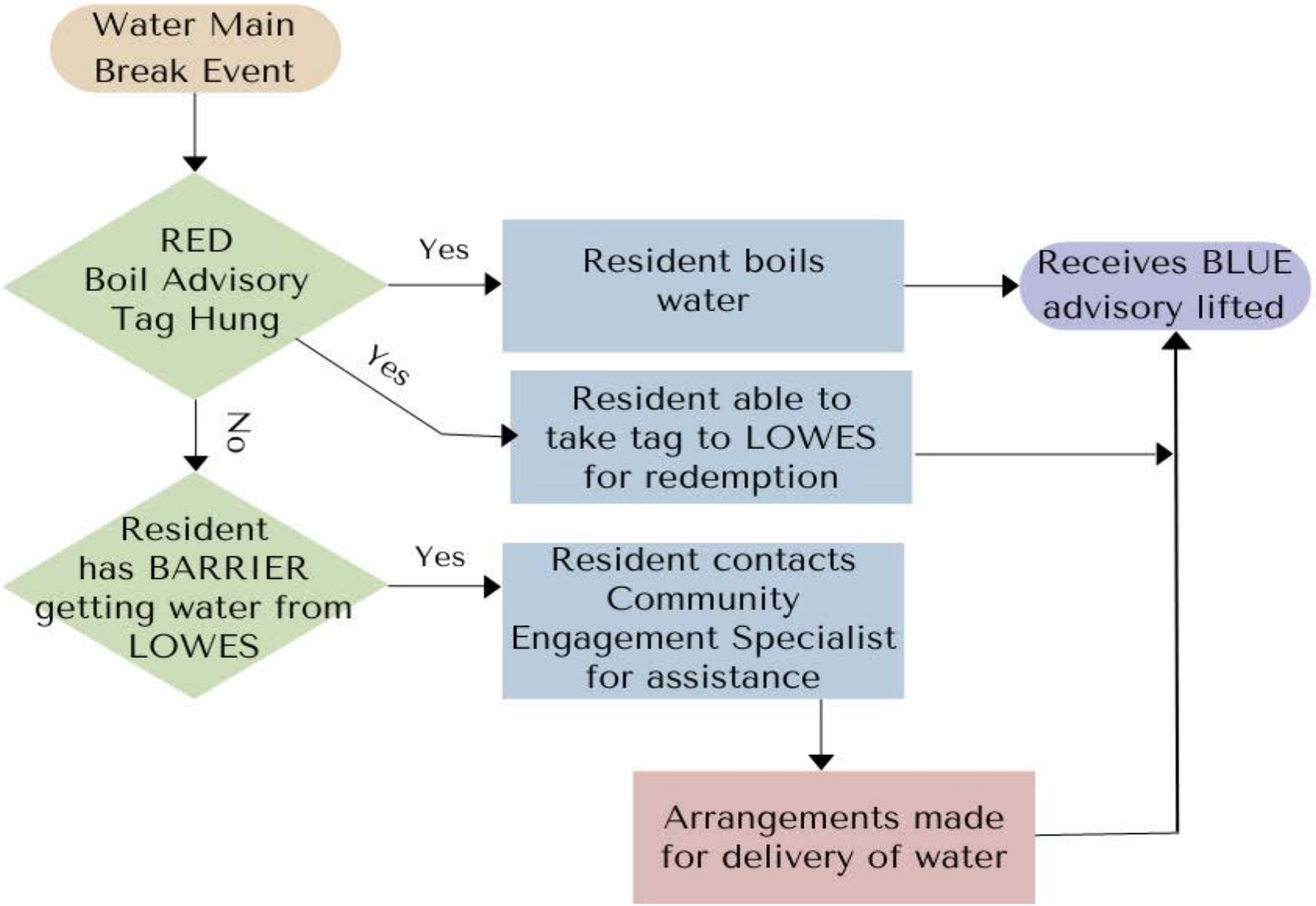
Funding for this program will come from the water fund (501.320.5409)

8. Flow of Program

Exhibit 1 on page 3 demonstrates the flow of the water voucher program. *Special cases will be handled on a case-by-case basis. The program will involve:

- Water Department (Veolia)
- Community Engagement Specialist
- Finance Department
- Volunteers

WATER VOUCHER PROGRAM FLOW CHART



AI-8711 **Topics of Discussion** **L.**

Council Work Session

Meeting Date: 10/18/2022

Supplemental Appropriations

Submitted By: Jim Bell

Department: Finance **Division:** Accounting

Council Committee Review?: Council Work Session

Date(s) of Committee Review: 10/18/2022

Audio-Visual Needs: None **Emergency Legislation?:** No

Motion/Ordinance/ Resolution No.:

Agenda Item Description or Legislation Title

Supplemental Appropriations

Purpose and Background

The supplemental appropriations are for the following purposes:

- $10,900 for Dispatch overtime needed for training on new software.
- $100,000 for Comprehensive Facility Maintenance Plan
- $160,000 for Police Department lockers ($100,000 donation toward this project).
- $98,500 for 4 new bus shelters ($78,800 RTA grant to fund 80% of this project).

Fiscal Impact

Source of Funds: Various Funds

Cost: $190,600

Recurring Cost? (Yes/No): No

Funds Available in Current Budget? (Yes/No): Yes

Financial Implications:

The 4 new bus shelters will be paid 80% from a grant to be received in 2023 and 20% from a transfer from the State Highway Fund in 2023. Those amounts are included in the 2023 Budget proposal.

Attachments

Ordinance

CITY OF HUBER HEIGHTS
STATE OF OHIO

ORDINANCE NO. 2022-O-

AMENDING ORDINANCE NO. 2021-O-2511 BY MAKING SUPPLEMENTAL APPROPRIATIONS FOR EXPENSES OF THE CITY OF HUBER HEIGHTS, OHIO FOR THE PERIOD BEGINNING JANUARY 1, 2022 AND ENDING DECEMBER 31, 2022.

WHEREAS, supplemental appropriations for expenses of the City of Huber Heights must be made for appropriations of funds for various 2022 operating and project funding.

NOW, THEREFORE, BE IT ORDAINED by the City Council of Huber Heights, Ohio that:

Section 1. Ordinance No. 2021-O-2511 is hereby amended as shown in Exhibit A of this Ordinance.

Section 2. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its Committees that resulted in such formal action were in meetings open to the public and in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section 3. This Ordinance shall go into effect upon its passage as provided by law and the Charter of the City of Huber Heights.

Passed by Council on the _____ day of _____ , 2022;
_____ Yeas; _____ Nays.

Effective Date:

AUTHENTICATION:

_____ _____
Clerk of Council Mayor

_____ _____
Date Date

EXHIBIT A

AMENDING ORDINANCE NO. 2021-O-2511 BY MAKING APPROPRIATIONS FOR EXPENSES OF THE CITY OF HUBER HEIGHTS, OHIO FOR THE PERIOD BEGINNING JANUARY 1, 2022 AND ENDING DECEMBER 31, 2022.

1) Section 1 of Ordinance No. 2021-O-2511 is hereby amended to reflect an increase in the appropriations of the 101 General Fund, as follows:

   a. Subsection a) Dispatch, Personnel of $9,155.00

   b. Subsection g) Central Services, Operations and Capital of $100,000.00

2) Section 5 of Ordinance No. 2021-O-2511 is hereby amended to reflect an increase in the appropriations of the 209 Police Fund, as follows:

   a. Subsection a) Police, Operations and Capital of $160,000.00

3) Section 30 of Ordinance No. 2021-O-2511 is hereby amended to reflect an increase in the appropriations of the 406 Capital Improvement Fund, as follows:

   a. Subsection a) Dispatch, Personnel of $1,745.00

   b. Subsection c) Capital, Operations and Capital of $98,500.00

General Fund	$109,155.00
Police Fund	$160,000.00
Capital Improvement Fund	$100,245.00

AI-8700 **Topics of Discussion** **M.**

Council Work Session

Meeting Date: 10/18/2022

County Assessments Authorization

Submitted By: Jim Bell

Department: Finance **Division:** Accounting

Council Committee Review?: Council Work Session **Date(s) of Committee Review:** 10/18/2022

Audio-Visual Needs: None **Emergency Legislation?:** Yes

Motion/Ordinance/ Resolution No.:

Agenda Item Description or Legislation Title

County Assessments Authorization

Purpose and Background

Montgomery County requires all communities to pass separate legislation for assessments that are to be added to the tax duplicate. Before the City can assess property for such things as grass/weed charges, property maintenance abatement, unpaid water and sewer, etc., the City must pass legislation specifically identifying the property and the amount of the assessment. Details of each assessment can be found in Exhibit A, which is attached to this legislation. The assessments requested in this legislation are for delinquent water, sewer and storm water accounts, grass/weed charges, property maintenance abatement, and trash/litter charges. Assessments are based on collection for City services previously provided; therefore, City Staff are asking that this item be passed as emergency legislation.

Fiscal Impact

Source of Funds:	N/A
Cost:	N/A
Recurring Cost? (Yes/No):	N/A
Funds Available in Current Budget? (Yes/No):	N/A
Financial Implications:	

Attachments

Ordinance

Exhibit A

CITY OF HUBER HEIGHTS
STATE OF OHIO

ORDINANCE NO. 2022-O-

APPROVING INDIVIDUAL ASSESSMENTS AMOUNTS AND DIRECTING THE DIRECTOR OF FINANCE OR HIS/HER DESIGNEE TO CERTIFY THE AMOUNTS TO THE APPLICABLE COUNTY AUDITOR FOR COLLECTION, AND DECLARING AN EMERGENCY.

WHEREAS, pursuant to Section 6, Article XVIII of the Ohio Constitution the General Assembly has enacted general laws stating purposes for which municipalities may assess specially benefited property; and

WHEREAS, these laws include Ohio Revised Code Sections 727.01, 727.011, 727.012, 727.013, 729.06, 729.11, 1710.01(h) and others, which authorize the City to levy and collect special assessments upon the abutting, adjacent, and contiguous, or other specially benefited, lots or lands in the municipal corporation, for among other things, any part of the cost connected with the improvement of any street, public road, place, boulevard, parkway, or park entrance or an easement of the municipal corporation; sidewalk construction; sewers; sewage disposal works and treatment plants, sewage pumping stations, water treatment plants, water pumping stations, reservoirs, and water storage tanks or standpipes, together with the facilities and appurtenances necessary and proper therefore; drains, storm-water retention basins, watercourses, water mains, or laying of water pipe; lighting; any part of the cost and expense of planting, maintaining, and removing shade trees thereupon; any part of the cost and expense of constructing, maintaining, repairing, cleaning, and enclosing ditches; and

WHEREAS, for such approved assessments, the County Auditor is to act at the direction, or on behalf, of a municipality with respect to collection of such assessments R.C. 727.30; (R.C. 727.33); and

WHEREAS, the General Assembly has also enacted laws that require a County Auditor to act at the direction, or on behalf, of a municipality with respect to collection of certain costs assessed to properties including but not limited to R.C 743.04, 715.261 and 731.51-54; and

WHEREAS, as a result of the foregoing, the City of Huber Heights has passed, and will in the future pass, laws to assess real property for all or part of the cost of a public improvement and/or certain permitted costs of abatement or collection, including but not limited to Ordinance No. 97-O-997 codified as Huber Heights Code Section 175.04 Assessments for Capital Improvement Projects (for sanitary sewer, water, sidewalks and drive aprons, roadways and storm sewers); Ordinance No. 90-O-419 codified as Huber Heights Code Section 919.01 (street lighting); Ordinance No. 2009-O-1771 codified as Huber Heights Code Section 929.16 (unpaid water service); Ordinance No. 1996-O-856 codified as Huber Heights Code Section 923.08 (unpaid sanitary sewer); Ordinance No. 2002-O-1325 codified as Huber Heights Code Section 922.32 (stormwater); Ordinance No. 2014-0-2096 codified as Huber Heights Code Section 521.11 (nuisance in the right of way); Huber Heights Code Section 911.02 (sidewalk repair); Ordinance No. 2002-O-1324 and No. 2011-O-1897 (weed cutting assessment); Huber Heights Code Sections 925.05 (lower Rip Rap Road sewer district assessment), 952.04 (nuisance abatement for false alarms), 521.081, (littering and deposit of garbage) and such other ordinances or resolution that may be passed from time to time pursuant to these codified laws; and

WHEREAS, in order to better track and account for authorized legal assessments and the amounts due to the City, City Council has determined it is in the best interest of the citizens to pass this Ordinance setting forward the applicable properties and assessment amounts to be certified to the County for collection; and

WHEREAS, the assessments set forth in Exhibit A have been authorized by the City Council of the City of Huber Heights and are required by law to be assessed and collected by the County on behalf of the City.

NOW, THEREFORE, BE IT ORDAINED by the City Council of Huber Heights, Ohio that:

Section 1. The properties set forth on the attached Exhibit A, which is incorporated herein by this reference, are to be assessed in the amount also set forth on the applicable section of Exhibit A unless payment is made within the time frame set forth in the applicable section of Exhibit A.

Section 2. The assessments on the attached Exhibit A are to include a 3% administrative collection and processing fee. The only assessments excluded from this fee are sidewalk assessments that are governed by procedures established in a separate annual ordinance.

Section 3. In the event a payment for the amount or any portion of the amount set forth in Exhibit A is received by the City prior to final assessment date set forth in Exhibit A, which is the same date set forth in the notice sent to such property owner, the Director of Finance, or his/her designee is authorized to remove or revise such assessment from Exhibit A prior to certification to the County Auditor.

Section 4. The Director of Finance or his/her designee is instructed to certify this Ordinance, including the final assessed properties in Exhibit A, to the applicable County Auditor for collection.

Section 5. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its Committees that resulted in such formal action were in meetings open to the public and in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section 6. This Ordinance is declared to be an emergency measure necessary for the immediate preservation of the public peace, property, health, welfare and safety of the City, and for the further reasons that finalizing and certifying assessment at the earliest time is necessary to timely establish a lien and protect the City's interest in payment of amounts owed to the City; therefore, this Ordinance shall take full force and effect immediately upon its adoption by Council.

Passed by Council on the _____ day of _____ , 2022;
_____ Yeas; _____ Nays.

Effective Date:

AUTHENTICATION:

_____	_____
Clerk of Council	Mayor
_____	_____
Date	Date

EXHIBIT A

Project No	Project Desc	Parcel ID	Address	Total to be Assessed	Tax Year	Begin Collection
31850	Trash/Litter	P70 01008 0045	4925 Sabra Ave	356.13	2022	February 2023
31850	Trash/Litter	P70 00807 0002	4530-4536 Buffort Blvd	356.13	2022	February 2023
31850	Trash/Litter	P70 00905 0067	4500 Mahler Dr	574.99	2022	February 2023
31850	Trash/Litter	P70 01408 0042	5701 Belmar Dr	573.46	2022	February 2023
31850	Trash/Litter	P70 01405 0018	4901 Nebraska Ave	728.62	2022	February 2023
31850	Trash/Litter	P70 01413 0068	5510 Brandt Pike	577.58	2022	February 2023
31850	Trash/Litter	P70 01611 0031	7084 Claybeck Dr	834.05	2022	February 2023
31850	Trash/Litter	P70 00807 0034	4651-4657 Wayne Meadows Cir	503.71	2022	February 2023
31850	Trash/Litter	P70 01408 0042	5701 Belmar Dr	647.91	2022	February 2023
31850	Trash/Litter	P70 01408 0042	5701 Belmar Dr	649.68	2022	February 2023
31850	Trash/Litter	P70 01408 0005	5669 Botkins Rd	480.25	2022	February 2023
31850	Trash/Litter	P70 01703 0057	6026 Hemingway Dr	480.25	2022	February 2023
31850	Trash/Litter	P70 00114 0021	7670 Stancrest Dr	336.22	2022	February 2023
31850	Trash/Litter	P70 00202 0604	6333 Blackfoot St	336.22	2022	February 2023
31850	Trash/Litter	P70 00306 0018	7210 Kirkwood Dr	315.62	2022	February 2023
31850	Trash/Litter	P70 01714 0019	7044 Hubbard Dr	336.22	2022	February 2023
31850	Trash/Litter	P70 02027 0020	5675 Cottonwood CT	315.62	2022	February 2023
31850	Trash/Litter	P70 01515 0013	4877 Fishburg Rd	336.22	2022	February 2023
31850	Trash/Litter	P70 00914 0030	4541 Kapp Dr	367.12	2022	February 2023
31850	Trash/Litter	P70 01616 0028	5956 Corsica Dr	336.22	2022	February 2023
31850	Trash/Litter	P70 01712 0021	6420 Luton Ct	356.82	2022	February 2023
31850	Trash/Litter	P70 03908 0125	Bellefontaine Road	377.42	2022	February 2023
31850	Trash/Litter	P70 00803 0018	7244 Sancroft Dr	336.22	2022	February 2023
31850	Trash/Litter	P70 01714 0019	7044 Hubbard Dr	356.82	2022	February 2023
31850	Trash/Litter	P70 00913 0004	4427 Kitridge Rd	315.62	2022	February 2023
31850	Trash/Litter	P70 01713 0016	6515 Lemans Ln	356.82	2022	February 2023
31850	Trash/Litter	P70 00418 0009	5256-5258 Coco Dr	315.62	2022	February 2023
31850	Trash/Litter	P70 01404 0041	5479 Naughton Dr	336.22	2022	February 2023
31850	Trash/Litter	P70 04003 0131	5553-5629 Old Troy Pike	346.52	2022	February 2023
31850	Trash/Litter	P70 00913 0004	4427 Kitridge Rd	315.62	2022	February 2023
31850	Trash/Litter	P70 01801 0034	5901 Lancer Ct	336.22	2022	February 2023
31850	Trash/Litter	P70 01917 0022	7272 Charlesworth Dr	336.22	2022	February 2023
31850	Trash/Litter	P70 01506 0020	5539 Leibold Dr	315.62	2022	February 2023
31850	Trash/Litter	P70 01702 0019	6905 Morley Ln	398.02	2022	February 2023
31850	Trash/Litter	P70 00512 0037	5919 Timbergate Tr	336.22	2022	February 2023
31850	Trash/Litter	P70 01707 0004	7158 Mandrake Dr	336.22	2022	February 2023
31850	Trash/Litter	P70 04003 0017	5785 Old Troy Pike	439.22	2022	February 2023
31850	Trash/Litter	P70 01718 0007	5656 Bellefontaine Rd	336.22	2022	February 2023
			TOTALTRASH/LITTER	**$15,689.88**		

Project No	Project Desc	Parcel ID	Address	Total to be Assessed	Tax Year	Begin Collection
31950	Property Maintenance	P70 00908 0008	5230 Monitor Dr	$2,042.04	2022	February 2023
31950	Property Maintenance	P70 00202 0018	6475 Rip Rap Rd	$897.33	2022	February 2023
			TOTAL PROPERTY MAINT	**$2,939.37**		

Project No	Project Desc	Parcel ID	Address	Total to be Assessed	Tax Year	Begin Collection
31500	Grass/Weeds	P70 00306 0018	7210 Kirkwood Dr	315.88	2022	February 2023
31500	Grass/Weeds	P70 01304 0005	5745 Old Troy Pike	336.48	2022	February 2023
31500	Grass/Weeds	P70 01923 0002	8536 Old Troy Pike	346.78	2022	February 2023
31500	Grass/Weeds	P70 02021 0009	5985 Fox Trace Ct	315.88	2022	February 2023
31500	Grass/Weeds	P70 01417 0018	5788 Benedict Rd	315.88	2022	February 2023

31500	Grass/Weeds	P70 01411 0037	5773 Botkins Rd	326.18	2022	February 2023
31500	Grass/Weeds	P70 01408 0005	5669 Botkins Rd	357.08	2022	February 2023
31500	Grass/Weeds	P70 00601 0027	8458 Schoolgate Dr	336.48	2022	February 2023
31500	Grass/Weeds	P70 01515 0013	4877 Fishburg Rd	357.08	2022	February 2023
31500	Grass/Weeds	P70 02027 0020	5675 Cottonwood Glen	315.88	2022	February 2023
31500	Grass/Weeds	P70 00914 0030	Florence, KY 41042	357.08	2022	February 2023
31500	Grass/Weeds	P70 02015 0008	6495 Brandt Poike	357.08	2022	February 2023
31500	Grass/Weeds	P70 00619 0063	8278 Sun Prairie Ct	357.08	2022	February 2023
31500	Grass/Weeds	P70 01512 0008	6379 Chippingdon Dr	315.88	2022	February 2023
31500	Grass/Weeds	P70 01702 0019	6905 Morley Ln	315.88	2022	February 2023
31500	Grass/Weeds	P70 01806 0015	7636 Blackshear Dr	336.48	2022	February 2023
31500	Grass/Weeds	P70 00202 0604	6333 Blackfoot Dr	357.08	2022	February 2023
31500	Grass/Weeds	P70 00915 0018	4572 Korner Dr	357.08	2022	February 2023
31500	Grass/Weeds	P70 01917 0022	7272 Charlesworth Dr	336.48	2022	February 2023
31500	Grass/Weeds	P70 02020 0001	6000 Brandt Pike	336.48	2022	February 2023
31500	Grass/Weeds	P70 00715 0038	8971 Curry Ln	357.08	2022	February 2023
31500	Grass/Weeds	P70 04002 0026	6340 Shull Rd	315.88	2022	February 2023
31500	Grass/Weeds	P70 01506 0020	5539 Leibold Dr	336.48	2022	February 2023
31500	Grass/Weeds	P70 00908 0008	5230 Monitor Dr	336.48	2022	February 2023
31500	Grass/Weeds	P70 01404 0041	5479 Naughton Dr	346.78	2022	February 2023
31500	Grass/Weeds	P70 00411 0009	4853 Meadowvista Dr	336.48	2022	February 2023
31500	Grass/Weeds	P70 00306 0018	7210 Kirkwood Dr	315.88	2022	February 2023
31500	Grass/Weeds	P70 01304 0005	5745 Old Troy Pike	357.08	2022	February 2023
31500	Grass/Weeds	P70 00202 0581	RipRap Rd (SW Cor of Navajo & R	336.48	2022	February 2023
31500	Grass/Weeds	P70 01709 0065	7161 Kismet Pl	315.88	2022	February 2023
31500	Grass/Weeds	P70 01114 0031	7051 Troy Manor Rd	336.48	2022	February 2023
31500	Grass/Weeds	P70 02021 0009	5985 Fox Trace Ct	336.48	2022	February 2023
31500	Grass/Weeds	P70 00915 0018	4572 Korner Dr	315.88	2022	February 2023
31500	Grass/Weeds	P70 01411 0037	5773 Botkins Rd	336.48	2022	February 2023
31500	Grass/Weeds	P70 01718 0007	5656 Bellefontaine Rd	346.78	2022	February 2023
31500	Grass/Weeds	P70 01505 0016	6111 Rosebury Dr	315.88	2022	February 2023
31500	Grass/Weeds	P70 01408 0005	5669 Botkins Rd	346.78	2022	February 2023
31500	Grass/Weeds	P70 01923 0002	5836 Old Troy Pike	357.08	2022	February 2023
31500	Grass/Weeds	P70 01512 0008	6379 Chippingdon Dr	361.76	2022	February 2023
31500	Grass/Weeds	P70 01408 0005	5669 Botkins Rd	341.16	2022	February 2023
31500	Grass/Weeds	P70 01411 0037	5773 Botkins Rd	341.16	2022	February 2023
31500	Grass/Weeds	P70 02021 0009	5985 Fox Trace Ct	341.16	2022	February 2023
31500	Grass/Weeds	P70 01714 0019	7044 Hubbard Dr	341.16	2022	February 2023
31500	Grass/Weeds	P70 02027 0020	5675 Cottonwood Ct	320.56	2022	February 2023
31500	Grass/Weeds	P70 01616 0028	5956 Corsica Dr	341.16	2022	February 2023
31500	Grass/Weeds	P70 00306 0018	7210 Kirkwood Dr	320.56	2022	February 2023
31500	Grass/Weeds	P70 00908 0008	5230 Monitor Dr	330.86	2022	February 2023
31500	Grass/Weeds	P70 01917 0022	7272 Charlesworth Dr	341.16	2022	February 2023
31500	Grass/Weeds	P70 00519 0019	6791 Tiger Dr	325.92	2022	February 2023
			TOTAL GRASS/WEEDS	**$16,503.16**		
Project No	**Project Desc**	**Parcel ID**	**Address**	**Total to be Assessed**	**Tax Year**	**Begin Collection**
31103	Storm Water	P70 01708 0046	6298 Leawood Dr	$1.80	2022	February 2023
31103	Storm Water	P70 00202 0358	4013 Champaign Ave	$6.30	2022	February 2023
31103	Storm Water	P70 00202 0405	4026 Navajo Ave	$6.30	2022	February 2023
31103	Storm Water	P70 00202 0870	4028 Mohegan Ave	$8.40	2022	February 2023
31103	Storm Water	P70 00202 0362	4029 Champaign Ave	$6.30	2022	February 2023
31103	Storm Water	P70 00202 0952	4037 Chippewa Ave	$8.40	2022	February 2023
31103	Storm Water	P70 00202 0770	4037 Navajo Ave	$6.30	2022	February 2023
31103	Storm Water	P70 00202 0284	4086 Catawba Ave	$6.30	2022	February 2023
31103	Storm Water	P70 00202 0756	4087 Navajo Ave	$6.30	2022	February 2023
31103	Storm Water	P70 00202 0753	4095 Navajo Ave	$6.30	2022	February 2023
31103	Storm Water	P70 00202 0578	4180 Navajo Ave	$6.30	2022	February 2023

31103	Storm Water	P70 01404 0059	4918 Neptune La	$6.20	2022	February 2023
31103	Storm Water	P70 01602 0054	4973 Chesham Dr	$8.30	2022	February 2023
31103	Storm Water	P70 03912 0079	5363 Tilbury Rd	$176.34	2022	February 2023
31103	Storm Water	P70 01304 0006	5765 Old Troy Pk	$21.87	2022	February 2023
31103	Storm Water	P70 00202 1160	5790 Shore Dr	$6.30	2022	February 2023
31103	Storm Water	P70 00202 1157	5810 Shore Dr	$6.30	2022	February 2023
31103	Storm Water	P70 00202 0078	5811 Shore Dr	$6.30	2022	February 2023
31103	Storm Water	P70 00202 0113	5819 Shore Dr	$6.30	2022	February 2023
31103	Storm Water	P70 01923 0002	5836 Old Troy Pk	$29.73	2022	February 2023
31103	Storm Water	P70 00202 1131	6030 Shore Dr	$6.30	2022	February 2023
31103	Storm Water	P70 00202 0225	6035 Shore Dr	$6.30	2022	February 2023
31103	Storm Water	P70 00202 0010	6141 Rip Rap Rd	$6.30	2022	February 2023
31103	Storm Water	P70 00202 0212	6171 Pocahontas St	$6.30	2022	February 2023
31103	Storm Water	P70 00202 0173	6177 Apache St	$6.30	2022	February 2023
31103	Storm Water	P70 00202 0330	6219 Apache St	$6.30	2022	February 2023
31103	Storm Water	P70 00202 0456	6220 Apache St	$6.30	2022	February 2023
31103	Storm Water	P70 04001 0006	6225 Taylorsville Rd	$12.60	2022	February 2023
31103	Storm Water	P70 00202 0376	6325 Champaign Ave	$6.30	2022	February 2023
31103	Storm Water	P70 00202 0604	6333 Blackfoot St	$6.30	2022	February 2023
31103	Storm Water	P70 00202 1200	6461 Rip Rap Rd	$6.30	2022	February 2023
31103	Storm Water	P70 01714 0030	6532 Menlo Way	$6.87	2022	February 2023
31103	Storm Water	P70 01311 0008	7041 Stonehurst Dr	$6.27	2022	February 2023
31103	Storm Water	P70 00810 0005	7317 Brandt Vista	$6.47	2022	February 2023
31103	Storm Water	P70 02114 0003	7730 Brandt Pk	$80.70	2022	February 2023
31103	Storm Water	P70 01803 0016	7901 Berchman Dr	$5.63	2022	February 2023
			TOTAL STORM WATER	**$518.18**		
Project No	**Project Desc**	**Parcel ID**	**Address**	**Total to be Assessed**	**Tax Year**	**Begin Collection**
31324	Sewer	P70 00202 0358	4013 Champaign Ave	$51.81	2022	February 2023
31324	Sewer	P70 00202 0405	4026 Navajo Ave	$51.81	2022	February 2023
31324	Sewer	P70 00202 0870	4028 Mohegan Ave	$69.08	2022	February 2023
31324	Sewer	P70 00202 0362	4029 Champaign Ave	$51.81	2022	February 2023
31324	Sewer	P70 00202 0952	4037 Chippewa Ave	$69.08	2022	February 2023
31324	Sewer	P70 00202 0770	4037 Navajo Ave	$51.81	2022	February 2023
31324	Sewer	P70 00202 0284	4086 Catawba Ave	$51.81	2022	February 2023
31324	Sewer	P70 00202 0756	4087 Navajo Ave	$51.81	2022	February 2023
31324	Sewer	P70 00202 0753	4095 Navajo Ave	$51.81	2022	February 2023
31324	Sewer	P70 00202 0578	4180 Navajo Ave	$46.81	2022	February 2023
31324	Sewer	P70 01404 0059	4918 Neptune La	$28.92	2022	February 2023
31324	Sewer	P70 01602 0054	4973 Chesham Dr	$38.96	2022	February 2023
31324	Sewer	P70 00202 1160	5790 Shore Dr	$51.81	2022	February 2023
31324	Sewer	P70 00202 1157	5810 Shore Dr	$51.81	2022	February 2023
31324	Sewer	P70 00202 0078	5811 Shore Dr	$51.81	2022	February 2023
31324	Sewer	P70 00202 0113	5819 Shore Dr	$51.81	2022	February 2023
31324	Sewer	P70 00202 1131	6030 Shore Dr	$51.81	2022	February 2023
31324	Sewer	P70 00202 0225	6035 Shore Dr	$51.81	2022	February 2023
31324	Sewer	P70 00202 0010	6141 Rip Rap Rd	$51.81	2022	February 2023
31324	Sewer	P70 00202 0212	6171 Pocahontas St	$51.81	2022	February 2023
31324	Sewer	P70 00202 0173	6177 Apache St	$51.81	2022	February 2023
31324	Sewer	P70 00202 0330	6219 Apache St	$51.81	2022	February 2023
31324	Sewer	P70 00202 0456	6220 Apache St	$51.81	2022	February 2023
31324	Sewer	P70 04001 0006	6225 Taylorsville Rd	$158.13	2022	February 2023
31324	Sewer	P70 01708 0046	6298 Leawood Dr	$7.96	2022	February 2023
31324	Sewer	P70 00202 0376	6325 Champaign Ave	$51.81	2022	February 2023
31324	Sewer	P70 00202 0604	6333 Blackfoot St	$69.12	2022	February 2023
31324	Sewer	P70 00202 1200	6461 Rip Rap Rd	$51.81	2022	February 2023
31324	Sewer	P70 01714 0030	6532 Menlo Way	$52.25	2022	February 2023
31324	Sewer	P70 01311 0008	7041 Stonehurst Dr	$36.24	2022	February 2023

31324	Sewer	P70 00810 0005	7317 Brandt Vista	$30.82	2022	February 2023
31324	Sewer	P70 04005 0043	7670 Old Troy Pk	$73.60	2022	February 2023
31324	Sewer	P70 01803 0016	7901 Berchman Dr	$38.86	2022	February 2023
			TOTAL SEWER	**$1,756.03**		
Project No	**Project Desc**	**Parcel ID**	**Address**	**Total to be Assessed**	**Tax Year**	**Begin Collection**
31102	Water	P70 00202 0770	4037 Navajo Ave	$1.20	2022	February 2023
31102	Water	P70 01708 0046	6298 Leawood Dr	$13.39	2022	February 2023
31102	Water	P70 01714 0030	6532 Menlo Way	$81.44	2022	February 2023
31102	Water	P70 04005 0043	7670 Old Troy Pk	$106.20	2022	February 2023
31102	Water	P70 01404 0059	4918 Neptune La	$43.75	2022	February 2023
31102	Water	P70 01602 0054	4973 Chesham Dr	$57.91	2022	February 2023
31102	Water	P70 01803 0016	7901 Berchman Dr	$84.45	2022	February 2023
31102	Water	P70 01311 0008	7041 Stonehurst Dr	$52.89	2022	February 2023
31102	Water	P70 00810 0005	7317 Brandt Vista	$44.61	2022	February 2023
31102	Water	P70 01923 0002	5836 Old Troy Pk	$1.20	2022	February 2023
31102	Water	P70 01304 0006	5765 Old Troy Pk	$1.20	2022	February 2023
31102	Water	P70 02114 0003	7730 Brandt Pk	$1.20	2022	February 2023
			TOTAL WATER	**$489.44**		

Water Combination Project #31102

Parcell ID	Address	Amount
P70 00202 0770	4037 Navajo Ave	$1.20
P70 01708 0046	6298 Leawood Dr	$13.39
P70 01714 0030	6532 Menlo Way	$81.44
P70 04005 0043	7670 Old Troy Pk	$106.20
P70 01404 0059	4918 Neptune La	$43.75
P70 01602 0054	4973 Chesham Dr	$57.91
P70 01803 0016	7901 Berchman Dr	$84.45
P70 01311 0008	7041 Stonehurst Dr	$52.89
P70 00810 0005	7317 Brandt Vista	$44.61
P70 01923 0002	5836 Old Troy Pk	$1.20
P70 01304 0006	5765 Old Troy Pk	$1.20
P70 02114 0003	7730 Brandt Pk	$1.20
		$489.44

Storm Water Combination Project # 31103

Parcel ID	Address	Amount
P70 01708 0046	6298 Leawood Dr	$1.80
P70 00202 0358	4013 Champaign Ave	$6.30
P70 00202 0405	4026 Navajo Ave	$6.30
P70 00202 0870	4028 Mohegan Ave	$8.40
P70 00202 0362	4029 Champaign Ave	$6.30
P70 00202 0952	4037 Chippewa Ave	$8.40
P70 00202 0770	4037 Navajo Ave	$6.30
P70 00202 0284	4086 Catawba Ave	$6.30
P70 00202 0756	4087 Navajo Ave	$6.30
P70 00202 0753	4095 Navajo Ave	$6.30
P70 00202 0578	4180 Navajo Ave	$6.30
P70 01404 0059	4918 Neptune La	$6.20
P70 01602 0054	4973 Chesham Dr	$8.30
P70 03912 0079	5363 Tilbury Rd	$176.34
P70 01304 0006	5765 Old Troy Pk	$21.87
P70 00202 1160	5790 Shore Dr	$6.30
P70 00202 1157	5810 Shore Dr	$6.30
P70 00202 0078	5811 Shore Dr	$6.30
P70 00202 0113	5819 Shore Dr	$6.30
P70 01923 0002	5836 Old Troy Pk	$29.73
P70 00202 1131	6030 Shore Dr	$6.30
P70 00202 0225	6035 Shore Dr	$6.30
P70 00202 0010	6141 Rip Rap Rd	$6.30
P70 00202 0212	6171 Pocahontas St	$6.30
P70 00202 0173	6177 Apache St	$6.30
P70 00202 0330	6219 Apache St	$6.30
P70 00202 0456	6220 Apache St	$6.30
P70 04001 0006	6225 Taylorsville Rd	$12.60
P70 00202 0376	6325 Champaign Ave	$6.30
P70 00202 0604	6333 Blackfoot St	$6.30
P70 00202 1200	6461 Rip Rap Rd	$6.30
P70 01714 0030	6532 Menlo Way	$6.87
P70 01311 0008	7041 Stonehurst Dr	$6.27
P70 00810 0005	7317 Brandt Vista	$6.47
P70 02114 0003	7730 Brandt Pk	$80.70
P70 01803 0016	7901 Berchman Dr	$5.63
		$518.18

Sewer Combination Project #31324

Parcel ID	Address	Amount
P70 00202 0358	4013 Champaign Ave	$51.81
P70 00202 0405	4026 Navajo Ave	$51.81
P70 00202 0870	4028 Mohegan Ave	$69.08
P70 00202 0362	4029 Champaign Ave	$51.81
P70 00202 0952	4037 Chippewa Ave	$69.08
P70 00202 0770	4037 Navajo Ave	$51.81
P70 00202 0284	4086 Catawba Ave	$51.81
P70 00202 0756	4087 Navajo Ave	$51.81
P70 00202 0753	4095 Navajo Ave	$51.81
P70 00202 0578	4180 Navajo Ave	$46.81
P70 01404 0059	4918 Neptune La	$28.92
P70 01602 0054	4973 Chesham Dr	$38.96
P70 00202 1160	5790 Shore Dr	$51.81
P70 00202 1157	5810 Shore Dr	$51.81
P70 00202 0078	5811 Shore Dr	$51.81
P70 00202 0113	5819 Shore Dr	$51.81
P70 00202 1131	6030 Shore Dr	$51.81
P70 00202 0225	6035 Shore Dr	$51.81
P70 00202 0010	6141 Rip Rap Rd	$51.81
P70 00202 0212	6171 Pocahontas St	$51.81
P70 00202 0173	6177 Apache St	$51.81
P70 00202 0330	6219 Apache St	$51.81
P70 00202 0456	6220 Apache St	$51.81
P70 04001 0006	6225 Taylorsville Rd	$158.13
P70 01708 0046	6298 Leawood Dr	$7.96
P70 00202 0376	6325 Champaign Ave	$51.81
P70 00202 0604	6333 Blackfoot St	$69.12
P70 00202 1200	6461 Rip Rap Rd	$51.81
P70 01714 0030	6532 Menlo Way	$52.25
P70 01311 0008	7041 Stonehurst Dr	$36.24
P70 00810 0005	7317 Brandt Vista	$30.82
P70 04005 0043	7670 Old Troy Pk	$73.60
P70 01803 0016	7901 Berchman Dr	$38.86

$1,756.03

Trash Combination Project # 31850

Parcel ID	Address	Amount
P70 01008 0045	4925 Sabra Ave	356.13
P70 00807 0002	4530-4536 Buffort Blvd	356.13
P70 00905 0067	4500 Mahler Dr	574.99
P70 01408 0042	5701 Belmar Dr	573.46
P70 01405 0018	4901 Nebraska Ave	728.62
P70 01413 0068	5510 Brandt Pike	577.58
P70 01611 0031	7084 Claybeck Dr	834.05
P70 00807 0034	4651-4657 Wayne Mead	503.71
P70 01408 0042	5701 Belmar Dr	647.91
P70 01408 0042	5701 Belmar Dr	649.68
P70 01408 0005	5669 Botkins Rd	480.25
P70 01703 0057	6026 Hemingway Dr	480.25
P70 00114 0021	7670 Stancrest Dr	336.22
P70 00202 0604	6333 Blackfoot St	336.22
P70 00306 0018	7210 Kirkwood Dr	315.62
P70 01714 0019	7044 Hubbard Dr	336.22
P70 02027 0020	5675 Cottonwood CT	315.62
P70 01515 0013	4877 Fishburg Rd	336.22
P70 00914 0030	4541 Kapp Dr	367.12
P70 01616 0028	5956 Corsica Dr	336.22
P70 01712 0021	6420 Luton Ct	356.82
P70 03908 0125	Bellefontaine Road	377.42
P70 00803 0018	7244 Sancroft Dr	336.22
P70 01714 0019	7044 Hubbard Dr	356.82
P70 00913 0004	4427 Kitridge Rd	315.62
P70 01713 0016	6515 Lemans Ln	356.82
P70 00418 0009	5256-5258 Coco Dr	315.62
P70 01404 0041	5479 Naughton Dr	336.22
P70 04003 0131	5553-5629 Old Troy Pike	346.52
P70 00913 0004	4427 Kitridge Rd	315.62
P70 01801 0034	5901 Lancer Ct	336.22
P70 01917 0022	7272 Charlesworth Dr	336.22
P70 01506 0020	5539 Leibold Dr	315.62
P70 01702 0019	6905 Morley Ln	398.02
P70 00512 0037	5919 Timbergate Tr	336.22
P70 01707 0004	7158 Mandrake Dr	336.22
P70 04003 0017	5785 Old Troy Pike	439.22
P70 01718 0007	5656 Bellefontaine Rd	336.22
		15689.88

Property Maintenance Project #31950

Parcel ID	Address	Amount
P70 00908 0008	5230 Monitor Dr	$2,042.04
P70 00202 0018	6475 Rip Rap Rd	$897.33
		$2,939.37

Grass Combination Project #31500

Parcel ID	Address	Amount
P70 00306 0018	7210 Kirkwood Dr	315.88
P70 01304 0005	5745 Old Troy Pike	336.48
P70 01923 0002	8536 Old Troy Pike	346.78
P70 02021 0009	5985 Fox Trace Ct	315.88
P70 01417 0018	5788 Benedict Rd	315.88
P70 01411 0037	5773 Botkins Rd	326.18
P70 01408 0005	5669 Botkins Rd	357.08
P70 00601 0027	8458 Schoolgate Dr	336.48
P70 01515 0013	4877 Fishburg Rd	357.08
P70 02027 0020	5675 Cottonwood Glen	315.88
P70 00914 0030	Florence, KY 41042	357.08
P70 02015 0008	6495 Brandt Poike	357.08
P70 00619 0063	8278 Sun Prairie Ct	357.08
P70 01512 0008	6379 Chippingdon Dr	315.88
P70 01702 0019	6905 Morley Ln	315.88
P70 01806 0015	7636 Blackshear Dr	336.48
P70 00202 0604	6333 Blackfoot Dr	357.08
P70 00915 0018	4572 Korner Dr	357.08
P70 01917 0022	7272 Charlesworth Dr	336.48
P70 02020 0001	6000 Brandt Pike	336.48
P70 00715 0038	8971 Curry Ln	357.08
P70 04002 0026	6340 Shull Rd	315.88
P70 01506 0020	5539 Leibold Dr	336.48
P70 00908 0008	5230 Monitor Dr	336.48
P70 01404 0041	5479 Naughton Dr	346.78
P70 00411 0009	4853 Meadowvista Dr	336.48
P70 00306 0018	7210 Kirkwood Dr	315.88
P70 01304 0005	5745 Old Troy Pike	357.08
P70 00202 0581	RipRap Rd (SW Cor of N	336.48
P70 01709 0065	7161 Kismet Pl	315.88
P70 01114 0031	7051 Troy Manor Rd	336.48
P70 02021 0009	5985 Fox Trace Ct	336.48
P70 00915 0018	4572 Korner Dr	315.88
P70 01411 0037	5773 Botkins Rd	336.48
P70 01718 0007	5656 Bellefontaine Rd	346.78
P70 01505 0016	6111 Rosebury Dr	315.88
P70 01408 0005	5669 Botkins Rd	346.78
P70 01923 0002	5836 Old Troy Pike	357.08
P70 01512 0008	6379 Chippingdon Dr	361.76
P70 01408 0005	5669 Botkins Rd	341.16
P70 01411 0037	5773 Botkins Rd	341.16
P70 02021 0009	5985 Fox Trace Ct	341.16
P70 01714 0019	7044 Hubbard Dr	341.16
P70 02027 0020	5675 Cottonwood Ct	320.56
P70 01616 0028	5956 Corsica Dr	341.16

P70 00306 0018	7210 Kirkwood Dr	320.56
P70 00908 0008	5230 Monitor Dr	330.86
P70 01917 0022	7272 Charlesworth Dr	341.16
P70 00519 0019	6791 Tiger Dr	325.92
		16503.16

AI-8701 **Topics of Discussion** **N.**

Council Work Session

Meeting Date: 10/18/2022

2023 City Budget

Submitted By: Jim Bell

Department: Finance **Division:** Accounting

Council Committee Review?: Council Work Session **Date(s) of Committee Review:** 10/18/2022

Audio-Visual Needs: None **Emergency Legislation?:** No

Motion/Ordinance/ Resolution No.:

Agenda Item Description or Legislation Title

2023 City Budget

Purpose and Background

City Staff will provide an initial presentation regarding the 2023 City Budget and will solicit City Council input for the 2023 City Budget.

The initial draft of the 2023 City Budget is included. The 2023 Budget for the General Fund and Local Street Operating Fund are balanced. The Police Fund, Fire Fund and Parks & Recreation Fund are structurally balanced (current carryover balances cover any excess of expenses over revenues in 2023). The first draft of the 2023 Budget totals $95,374,743 for all funds with anticipated revenues of $94,342,976. The 2023 General Fund Budget totals $13,112,289.

The 2023 Budget Expense summary and history of expenses for each fund is attached. Also attached are the detailed revenue estimates for 2022 and 2023, in addition to actual revenues for previous years for each fund.

As this is the initial draft of the 2023 Budget, the proposed 2023 Appropriations Ordinance will not be included at this time. That legislation will be presented to City Council at the Work Session on November 8, 2022 and for first reading at the City Council Meeting on November 14, 2022.

Fiscal Impact

Source of Funds: N/A

Cost: N/A

Recurring Cost? (Yes/No): N/A

Funds Available in Current Budget? (Yes/No): N/A

Financial Implications:

Attachments

2023 Revenue Budget Estimates

2023 Expense Budget Summary

ESTIMATED REVENUE BUDGET WORKSHEET
CITY OF HUBER HEIGHTS

		2018 Actual Revenue	2019 Actual Revenue	2020 Actual Revenue	2021 Actual Revenue	2022 Estimated Revenue	2023 Estimated Revenue	$ incr / (decr) 2023-2022	% incr / (decr) 2023-2022
	GENERAL FUND								
101.000.4100	CITY INCOME TAX	$6,501,639	$7,178,812	$7,075,647	$8,020,578	$7,794,532	$8,922,091	1,127,559	14.47%
101.000.4201	REAL PROPERTY TAX	$796,572	$834,841	$830,077	$956,837	$1,081,304	$1,076,516	(4,788)	-0.44%
101.000.4202	TANGIBLE PROPERTY TAX	$0	$0	$0	$7	$0	$0	-	---
101.000.4203	PUBLIC UTILITY PROPERTY TAX	$21,935	$23,238	$24,977	$25,409	$25,500	$25,500	-	0.00%
101.000.4204	TRAILER TAX	$0	$0	$0	$0	$0	$0	-	---
101.000.4209	PAYMENT IN LIEU OF TAXES	$0	$0	$0	$0	$0	$0	-	---
101.000.4211	HOTEL/MOTEL TAX	$177,427	$223,628	$120,009	$200,111	$175,000	$265,000	90,000	51.43%
101.000.4240	CRA SERVICE PAYMENT - WATERSTONE	$0	$51,617	$187,666	$187,666	$187,666	$187,666	-	0.00%
101.000.4241	CRA SERVICE PAYMENT - DANBURY	$0	$0	$84,036	$136,220	$136,220	$149,476	13,256	9.73%
101.000.4242	CRA SERVICE PAYMENT - PARKVIEW	$0	$0	$0	$0	$0	$92,500	92,500	---
101.000.4243	CRA SERVICE PAYMENT - REDWOOD	$0	$0	$0	$0	$0	$93,333	93,333	---
	CRA SERVICE PAYMENT - DANBURY II	$0	$0	$0	$0	$0	$0	-	---
101.000.4301	LOCAL GOVERNMENT-STATE	$0	$66,914	$147,108	$183,044	$168,000	$245,645	77,645	46.22%
101.000.4305	HOMESTEAD (ROLLBACK)	$125,153	$125,195	$124,904	$141,111	$118,659	$139,700	21,041	17.73%
101.000.4306	10M EXEMPT TAX	$0	$0	$0	$0	$0	$0	-	---
101.000.4307	UTILITY DEREG REIMBURSEMENT	$0	$0	$0	$0	$0	$0	-	---
101.000.4308	LIQUOR PERMITS	$39,456	$38,581	$7,505	$31,796	$25,000	$31,796	6,796	27.19%
101.000.4309	OTHER LICENSE/FEES	$600	$0	$150	$0	$500	$500	-	0.00%
101.000.4311	LOCAL GOVERNMENT-COUNTY	$440,284	$458,360	$457,956	$516,163	$475,000	$653,504	178,504	37.58%
101.000.4314	CIGARETTE TAX	$1,291	$1,304	$487	$907	$1,300	$950	(350)	-26.92%
101.000.4315	ESTATE TAX	$10	$17	$0	$0	$0	$0	-	---
101.000.4321	FEDERAL GRANTS	$0	$0	$0	$0	$0	$0	-	---
101.000.4322	STATE GRANTS	$0	$0	$0	$0	$0	$0	-	---
101.000.4323	COUNTY GRANTS	$0	$0	$0	$0	$0	$0	-	---
101.000.4325	RZEDB INTEREST REBATE	$124,997	$118,879	$112,598	$105,566	$100,000	$89,351	(10,649)	-10.65%
101.000.4326	LOCAL GRANTS	$0	$0	$0	$0	$0	$0	-	---
101.000.4327	MONT. COUNTY LAND BANK GRANT	$0	$0	$0	$0	$0	$0	-	---
101.000.4401	WEED ASSESSMENTS	$44,286	$21,335	$43,693	$19,263	$25,000	$30,000	5,000	20.00%
101.000.4402	PROPERTY MAINTENANCE ASSESSMENTS	$0	$0	$1,594	$0	$1,200	$500	(700)	-58.33%
101.000.4491	OTHER ASSESSMENTS	$29,101	$16,787	$11,224	$14,180	$15,000	$20,000	5,000	33.33%
101.000.4501	DISPATCH FEES	$370,900	$381,192	$389,665	$399,406	$409,392	$419,627	10,235	2.50%
101.000.4502	EMS FEES	$1,239,273	$1,369,122	$1,366,027	$1,561,242	$1,400,000	$1,650,000	250,000	17.86%
101.000.4503	C & DD TIPPING FEE	$0	$0	$0	$0	$0	$0	-	---
101.000.4504	FIRE INSPECTION PERMITS	$125	$25	$25	$200	$200	$250	50	25.00%
101.000.4505	FALSE ALARM FEES	$9,275	$0	$0	$0	$0	$0	-	---
101.000.4506	CPR CLASS FEES	$2,287	$2,125	$673	$1,605	$2,000	$2,000	-	0.00%
101.000.4508	NEIGHBORHOOD WATCH SIGN FEE	$35	$0	$0	$0	$35	$0	(35)	-100.00%
101.000.4509	CIVIL WEDDING FEES	$1,550	$1,500	$900	$962	$1,000	$800	(200)	-20.00%
101.000.4513	RENTAL FEES	$41,912	$30,166	$29,106	$30,652	$29,106	$32,000	2,894	9.94%
101.000.4590	CONTRACT INSPECTION FEES	$9,899	$13,957	$5,586	$1,859	$7,000	$9,000	2,000	28.57%
101.000.4601	ORDINANCE FINES	$37,779	$36,997	$29,142	$32,787	$37,000	$37,000	-	0.00%
101.000.4611	CABLE FRANCHISE FEES	$464,617	$468,961	$479,960	$476,243	$480,000	$480,000	-	0.00%
101.000.4612	DOG LICENSES	$7,263	$7,660	$9,233	$7,101	$8,500	$7,500	(1,000)	-11.76%
101.000.4621	ZONING FEES	$95,121	$99,745	$69,229	$90,295	$85,000	$85,000	-	0.00%
101.000.4622	GRADING PERMITS	$4,267	$6,837	$1,646	$3,005	$2,500	$3,500	1,000	40.00%
101.000.4701	INTEREST INCOME	$481,583	$711,702	$533,679	$296,452	$207,516	$712,000	504,484	243.11%
101.000.4820	CITY ANNIVERSARY ITEMS	$0	$0	$0	$0	$0	$0	-	---
101.000.4830	COMMISSIONS	$0	$0	$0	$0	$0	$0	-	---
101.000.4880	LAND REUTILIZATION	$0	$0	$0	$0	$0	$0	-	---
101.000.4881	HUMANITARIAN RELIEF FUND	$0	$7,180	$0	$0	$0	$0	-	---
101.000.4882	MILITARY HONOR BANNER PROGRAM	$0	$1,320	$1,980	$2,475	$2,500	$1,000	(1,500)	-60.00%
101.000.4883	VETERANS MEMORIAL PROJECT	$0	$8,272	$0	$5,000	$5,000	$0	(5,000)	-100.00%

ESTIMATED REVENUE BUDGET WORKSHEET
CITY OF HUBER HEIGHTS

		2018 Actual Revenue	2019 Actual Revenue	2020 Actual Revenue	2021 Actual Revenue	2022 Estimated Revenue	2023 Estimated Revenue	$ incr / (decr) 2023-2022	% incr / (decr) 2023-2022
101.000.4890	AUCTION PROCEEDS (moved to 4909 and 4910)	$38,610	$14,754	$0	$0	$0	$0	-	---
101.000.4891	REFUNDS	$79,572	$37,788	$882,232	$23,575	$25,000	$25,000	-	0.00%
101.000.4892	REIMBURSEMENTS	$2,829	$2,503	$3,218	$1,947	$3,000	$3,000	-	0.00%
101.000.4893	DONATIONS	$11,002	$5,000	$0	$2,350	$5,000	$5,000	-	0.00%
101.000.4894	COURT REIMBURSEMENTS	$83,404	$44,266	$84,000	$71,400	$85,680	$89,142	3,462	4.04%
101.000.4898	UNCLAIMED MONEY	$298	$655	$0	$0	$500	$500	-	0.00%
101.000.4899	MISCELLANEOUS REVENUE	$3,120	$2,112	$1,397	$716	$2,000	$2,000	-	0.00%
101.000.4906	LEASE PROCEEDS	$0	$0	$2,038,012	$0	$0	$0	-	---
101.000.4909	SALE OF FIXED ASSETS`- CAPITAL	$1,265,943	$0	$8,030	$13,698	$20,000	$20,000	-	0.00%
101.000.4910	SALE OF FIXED ASSETS - NON-CAPITAL	$0	$0	$376	$3,362	$5,000	$5,000	-	0.00%
101.000.4912	OP TRANS FROM SPECIAL REVENUE	$0	$0	$1,706	$0	$0	$0	-	---
101.000.4913	OP TRANS FROM DEBT SERVICE	$0	$0	$0	$0	$0	$0	-	---
101.000.4914	OP TRANS FROM CAPITAL PROJECTS	$0	$0	$0	$0	$0	$0	-	---
101.000.4915	OP TRANS FROM ENTERPRISE FUNDS	$0	$0	$0	$0	$0	$0	-	---
101.000.4921	ADVANCES FROM GENERAL FUND	$0	$0	$0	$0	$0	$0	-	---
101.000.4922	ADVANCES FROM SPECIAL REVENUE	$250,000	$0	$0	$0	$17,000	$17,000	-	0.00%
101.000.4923	ADVANCES FROM DEBT SERVICE	$0	$0	$0	$0	$0	$0	-	---
101.000.4924	ADVANCES FROM CAPITAL PROJECTS	$0	$153,750	$2,633,250	$0	$20,000	$20,000	-	0.00%
101.000.4925	ADVANCES FROM ENTERPRISE FUNDS	$0	$0	$0	$0	$0	$0	-	---
101.000.4926	ADVANCES FROM INTERNAL SERVICE	$0	$0	$0	$0	$0	$0	-	---
101.000.4927	ADVANCES FROM TRUSTS	$0	$0	$0	$0	$0	$0	-	---
101.000.4928	ADVANCES FROM AGENCY	$0	$0	$0	$0	$0	$0	-	---
101.330.4513	RENTAL FEES	$25	$1,655	$0	$1,900	$3,000	$3,000	-	0.00%
101.330.4514	FARMERS MARKET FEES	$0	$0	$2,230	$3,735	$5,500	$5,700	200	3.64%
101.330.4893	DONATIONS	$900	$2,350	$3,500	$8,425	$6,000	$6,000	-	0.00%
101.700.4911	OP TRANS FROM GENERAL FUND - TRANS	$0	$0	$0	$0	$0	$0	-	---
TOTAL FUND 101		**$12,804,338**	**$12,571,104**	**$17,804,433**	**$13,579,250**	**$13,204,310**	**$15,665,047**	2,460,737	**18.64%**
	MOTOR VEHICLE								
202.000.4313	VEHICLE LICENSE TAX	$276,805	$279,898	$301,358	$346,330	$332,247	$346,330	14,083	4.24%
202.000.4321	FEDERAL GRANTS	$0	$0	$0	$0	$0	$0	-	---
202.000.4701	INTEREST INCOME	$3,517	$5,490	$4,891	$2,594	$2,400	$3,139	739	30.78%
202.000.4891	REFUNDS	$1,197	$1,516	$3,000	$47	$1,000	$1,000	-	0.00%
202.000.4892	REIMBURSEMENTS	$161	$738	$429	$175	$150	$150	-	0.00%
202.000.4899	MISCELLANEOUS REVENUE	$0	$0	$0	$0	$0	$0	-	---
202.000.4911	OP TRANS FROM GENERAL FUND	$0	$0	$0	$0	$0	$0	-	---
202.000.4912	OP TRANS FROM SPECIAL REVENUE	$0	$0	$0	$0	$0	$0	-	---
TOTAL FUND 202		**$281,680**	**$287,642**	**$309,678**	**$349,145**	**$335,797**	**$350,619**	14,822	**4.41%**

ESTIMATED REVENUE BUDGET WORKSHEET
CITY OF HUBER HEIGHTS

		2018 Actual Revenue	2019 Actual Revenue	2020 Actual Revenue	2021 Actual Revenue	2022 Estimated Revenue	2023 Estimated Revenue	$ incr / (decr) 2023-2022	% incr / (decr) 2023-2022
	GASOLINE TAX								
203.000.4302	GASOLINE TAX	$1,304,359	$1,615,490	$2,011,747	$2,148,864	$2,260,198	$2,155,864	(104,334)	-4.62%
203.000.4303	MUNICIPAL CENTS PER GALLON	$0	$0	$0	$0	$0	$0	-	---
203.000.4321	FEDERAL GRANTS	$0	$0	$0	$0	$0	$0	-	---
203.000.4322	STATE GRANTS	$0	$0	$40,000	$0	$0	$0	-	---
203.000.4411	SIDEWALK ASSESSMENTS	$494	$364	$475	$353	$365	$365	-	0.00%
203.000.4421	STREET ASSESSMENTS	$3,131	$2,398	$3,025	$2,335	$2,400	$2,400	-	0.00%
203.000.4701	INTEREST INCOME	$19,938	$23,506	$27,247	$5,475	$7,800	$8,400	600	7.69%
203.000.4890	AUCTION PROCEEDS	$0	$0	$0	$0	$0	$0	-	---
203.000.4891	REFUNDS	$3,306	$4,215	$8,480	$126	$3,500	$3,500	-	0.00%
203.000.4892	REIMBURSEMENTS	$872	$2,169	$599	$485	$500	$500	-	0.00%
203.000.4899	MISCELLANEOUS REVENUE	$4,553	$1,329	$1,442	$2,943	$2,000	$2,000	-	0.00%
203.000.4909	SALE OF FIXED ASSETS	$0	$0	$0	$0	$0	$0	-	---
203.000.4914	OP TRANS FROM CAPITAL PROJECTS	$0	$0	$0	$0	$0	$0	-	---
203.000.4912	OP TRANS FROM SPECIAL REVENUE - TR	$0	$0	$317	$0	$0	$0	-	---
203.000.4924	ADVANCES FROM CAPITAL PROJECTS	$748,973	$1,039,144	$848,851	$487,175	$526,832	$526,832	-	0.00%
TOTAL FUND 203		**$2,085,627**	**$2,688,614**	**$2,942,182**	**$2,647,757**	**$2,803,595**	**$2,699,861**	(103,734)	**-3.70%**
	LIGHTING DISTRICT								
207.000.4323	COUNTY GRANTS	$0	$0	$0	$0	$0	$0	-	---
207.000.4431	LIGHTING ASSESSMENTS	$329,941	$330,039	$329,447	$327,617	$330,000	$335,000	5,000	1.52%
207.000.4891	REFUNDS	$140	$123	$315	$4	$100	$100	-	0.00%
207.000.4892	REIMBURSEMENTS	$6	$24	$11	$25	$8	$25	17	212.50%
TOTAL FUND 207		**$330,088**	**$330,187**	**$329,772**	**$327,646**	**$330,108**	**$335,125**	5,017	**1.52%**
	POLICE								
209.000.4100	CITY INCOME TAX	$5,512,632	$6,084,083	$6,000,671	$6,805,879	$6,610,339	$7,570,860	960,521	14.53%
209.000.4201	REAL PROPERTY TAX	$931,327	$979,061	$963,422	$968,144	$1,120,787	$1,124,917	4,130	0.37%
209.000.4202	TANGIBLE PROPERTY TAX	$0	$0	$0	$26	$0	$0	-	---
209.000.4203	PUBLIC UTILITY PROPERTY TAX	$80,531	$85,441	$91,852	$93,461	$94,000	$102,000	8,000	8.51%
209.000.4204	TRAILER TAX	$0	$0	$0	$0	$0	$0	-	---
209.000.4305	HOMESTEAD (ROLLBACK)	$140,507	$140,516	$139,516	$133,654	$138,500	$134,000	(4,500)	-3.25%
209.000.4306	10M EXEMPT TAX	$0	$0	$0	$0	$0	$0	-	---
209.000.4307	UTILITY DEREG REIMBURSEMENT	$0	$0	$0	$0	$0	$0	-	---
209.000.4321	FEDERAL GRANTS	$0	$2,833	$6,722	$4,433	$3,000	$3,000	-	0.00%
209.000.4322	STATE GRANTS	$0	$0	$0	$0	$0	$0	-	---
209.000.4323	COUNTY GRANTS	$0	$0	$0	$0	$0	$0	-	---
209.000.4324	PRIVATE GRANTS	$0	$0	$0	$0	$0	$0	-	---
209.000.4512	ACTIVITY FEES	$0	$0	$0	$0	$0	$0	-	---
209.000.4599	OTHER CHARGES FOR SERVICES	$0	$0	$0	$0	$0	$0	-	---
209.000.4701	INTEREST INCOME	$196	$141	$98	$121	$100	$150	50	50.00%
209.000.4890	AUCTION PROCEEDS	$0	$0	$0	$0	$0	$0	-	---
209.000.4891	REFUNDS	$70,563	$88,391	$147,983	$17,077	$50,000	$50,000	-	0.00%
209.000.4892	REIMBURSEMENTS	$35,498	$123,483	$153,066	$117,067	$90,000	$150,000	60,000	66.67%
209.000.4893	DONATIONS	$0	$0	$0	$0	$0	$0	-	---
209.000.4895	SECURITY REIMBURSEMENTS	$8,875	$3,747	$6,884	$742	$5,000	$6,000	1,000	20.00%
209.000.4899	MISCELLANEOUS REVENUE	$424	$378	$256	$351	$400	$400	-	0.00%
209.000.4906	LEASE PROCEEDS	$172,435	$0	$0	$0	$0	$0	-	---
209.000.4909	SALE OF FIXED ASSETS	$0	$0	$0	$0	$0	$0	-	---
209.000.4911	OP TRANS FROM GENERAL FUND	$800,000	$500,000	$700,000	$0	$769,000	$0	(769,000)	-100.00%
209.000.4912	OP TRANS FROM SPECIAL REVENUE	$0	$0	$627,605	$0	$0	$0	-	---
209.000.4914	OP TRANS FROM CAPITAL PROJECTS	$0	$0	$0	$0	$0	$0	-	---
TOTAL FUND 209		**$7,752,987**	**$8,008,073**	**$8,838,074**	**$8,140,956**	**$8,881,126**	**$9,141,327**	260,201	**2.93%**

ESTIMATED REVENUE BUDGET WORKSHEET
CITY OF HUBER HEIGHTS

		2018 Actual Revenue	2019 Actual Revenue	2020 Actual Revenue	2021 Actual Revenue	2022 Estimated Revenue	2023 Estimated Revenue	$ incr / (decr) 2023-2022	% incr / (decr) 2023-2022
	FIRE								
210.000.4100	CITY INCOME TAX	$2,087,724	$2,301,837	$2,272,802	$2,581,429	$2,503,718	$2,871,581	367,863	14.69%
210.000.4201	REAL PROPERTY TAX	$794,388	$834,433	$821,414	$825,465	$949,695	$952,826	3,131	0.33%
210.000.4202	TANGIBLE PROPERTY TAX	$0	$0	$0	$20	$0	$0	-	---
210.000.4203	PUBLIC UTILITY PROPERTY TAX	$62,814	$66,644	$71,644	$72,900	$73,500	$77,000	3,500	4.76%
210.000.4204	TRAILER TAX	$0	$0	$0	$0	$0	$0	-	---
210.000.4305	HOMESTEAD (ROLLBACK)	$120,589	$120,597	$119,738	$114,707	$119,500	$119,500	-	0.00%
210.000.4306	10M EXEMPT TAX	$0	$0	$0	$0	$0	$0	-	---
210.000.4307	UTILITY DEREG REIMBURSEMENT	$0	$0	$0	$0	$0	$0	-	---
210.000.4321	FEDERAL GRANTS	$0	$0	$0	$0	$0	$0	-	---
210.000.4322	STATE GRANTS	$0	$0	$0	$2,747	$0	$2,500	2,500	---
210.000.4324	PRIVATE GRANTS	$0	$0	$0	$0	$0	$0	-	---
210.000.4330	COVID-19	$0	$0	$34,322	$0	$0	$0	-	---
210.000.4513	RENTAL FEES	$1,644	$1,644	$1,644	$1,644	$1,644	$1,644	-	0.00%
210.000.4701	INTEREST INCOME	$27	$54	$37	$46	$37	$37	-	0.00%
210.000.4890	AUCTION PROCEEDS	$0	$0	$0	$0	$0	$0	-	---
210.000.4891	REFUNDS	$62,909	$69,496	$138,496	$10,459	$60,000	$20,000	(40,000)	-66.67%
210.000.4892	REIMBURSEMENTS	$4,815	$3,404	$6,567	$3,893	$5,000	$5,000	-	0.00%
210.000.4893	DONATIONS	$0	$1,750	$3,850	$100	$5,000	$5,000	-	0.00%
210.000.4895	SECURITY REIMBURSEMENTS	$0	$0	$0	$0	$0	$0	-	---
210.000.4899	MISCELLANEOUS REVENUE	$0	$0	$0	$66	$0	$0	-	---
210.000.4906	LEASE PROCEEDS	$0	$0	$0	$0	$0	$0	-	---
210.000.4909	SALE OF FIXED ASSETS	$0	$0	$0	$0	$0	$0	-	---
210.000.4911	OP TRANS FROM GENERAL FUND	$4,069,882	$3,800,000	$4,550,000	$3,500,000	$4,950,000	$4,950,000	-	0.00%
210.000.4912	OP TRANS FROM SPECIAL REVENUE	$41,289	$17,245	$1,458,404	$75,043	$0	$0	-	---
210.000.4914	OP TRANS FROM CAPITAL PROJECTS	$0	$0	$0	$0	$0	$0	-	---
210.000.4924	ADVANCES FROM CAPITAL PROJECTS	$0	$0	$0	$0	$0	$0	-	---
TOTAL FUND 210		**$7,246,081**	**$7,217,103**	**$9,478,918**	**$7,188,520**	**$8,668,094**	**$9,005,088**	336,994	**3.89%**
	DRUG ENFORCEMENT								
211.000.4321	FEDERAL GRANTS	$0	$0	$0	$0	$0	$0	-	---
211.000.4601	ORDINANCE FINES	$0	$0	$0	$0	$0	$0	-	---
211.000.4602	FEDERAL FORFEITURES	$0	$0	$0	$0	$0	$0	-	---
211.000.4603	STATE FORFEITURES	$0	$0	$0	$0	$0	$0	-	---
211.000.4604	DRUG FINES	$780	$1,109	$2,033	$1,366	$1,500	$1,500	-	0.00%
211.000.4890	AUCTION PROCEEDS	$0	$0	$0	$0	$0	$0	-	---
211.000.4892	REIMBURSEMENTS	$0	$0	$0	$2,001	$0	$0	-	---
211.000.4909	SALE OF FIXED ASSETS	$0	$0	$0	$0	$0	$0	-	---
TOTAL FUND 211		**$780**	**$1,109**	**$2,033**	**$3,367**	**$1,500**	**$1,500**	-	**0.00%**

ESTIMATED REVENUE BUDGET WORKSHEET
CITY OF HUBER HEIGHTS

		2018 Actual Revenue	2019 Actual Revenue	2020 Actual Revenue	2021 Actual Revenue	2022 Estimated Revenue	2023 Estimated Revenue	$ incr / (decr) 2023-2022	% incr / (decr) 2023-2022
	LAW ENFORCEMENT								
212.000.4321	FEDERAL GRANTS	$0	$0	$0	$0	$0	$0	-	---
212.000.4322	STATE GRANTS	$0	$0	$0	$0	$0	$0	-	---
212.000.4601	ORDINANCE FINES	$1,053	$1,138	$3,235	$3,444	$3,000	$3,000	-	0.00%
212.000.4602	FEDERAL FORFEITURES	$0	$0	$0	$0	$0	$0	-	---
212.000.4603	STATE FORFEITURES	$560	$14,438	$67,020	$15,335	$15,000	$15,000	-	0.00%
212.000.4605	PARKING FINES	$495	$2,815	$1,140	$1,190	$1,100	$1,100	-	0.00%
212.000.4890	AUCTION PROCEEDS	$11,706	$1,182	$0	$0	$0	$0	-	---
212.000.4891	REFUNDS	$0	$0	$0	$0	$0	$0	-	---
212.000.4892	REIMBURSEMENTS	$2,251	$245	$39	$31	$1,000	$1,000	-	0.00%
212.000.4893	DONATIONS	$0	$0	$0	$0	$0	$0	-	---
212.000.4899	MISCELLANEOUS REVENUE	$35	$140	$0	$105	$100	$100	-	0.00%
212.000.4909	SALE OF FIXED ASSETS - CAPITAL	$0	$0	$0	$0	$0	$0	-	---
212.000.4910	SALE OF FIXED ASSETS - NON-CAPITAL	$0	$0	$220	$450	$2,000	$500	(1,500)	-75.00%
TOTAL FUND 212		**$16,100**	**$19,958**	**$71,653**	**$20,555**	**$22,200**	**$20,700**	(1,500)	**-6.76%**
	STATE HIGHWAY MAINTENANCE								
214.000.4302	GASOLINE TAX	$105,759	$130,986	$163,115	$174,232	$183,259	$174,232	(9,027)	-4.93%
214.000.4303	MUNICIPAL CENTS PER GALLON	$0	$0	$0	$0	$0	$0	-	---
214.000.4313	VEHICLE LICENSE TAX	$22,444	$22,694	$24,434	$28,081	$26,939	$28,081	1,142	4.24%
214.000.4411	SIDEWALK ASSESSMENTS	$479	$484	$479	$486	$485	$485	-	0.00%
214.000.4421	STREET ASSESSMENTS	$3,060	$3,063	$3,060	$3,127	$3,127	$3,060	(67)	-2.14%
214.000.4701	INTEREST INCOME	$2,893	$2,797	$2,412	$500	$780	$780	-	0.00%
214.000.4891	REFUNDS	$0	$0	$0	$0	$0	$0	-	---
214.000.4892	REIMBURSEMENTS	$0	$0	$0	$6	$0	$0	-	---
214.000.4906	LEASE PROCEEDS	$0	$0	$961,988	$0	$0	$0	-	---
214.000.4924	ADVANCES FROM CAPITAL PROJECTS	$0	$0	$0	$0	$0	$0	-	---
TOTAL FUND 214		**$134,634**	**$160,023**	**$1,155,488**	**$206,432**	**$214,590**	**$206,638**	(7,952)	**-3.71%**
	COUNTY PERMISSIVE TAX								
216.000.4313	VEHICLE LICENSE TAX	$92,694	$92,573	$91,285	$97,698	$101,491	$97,698	(3,793)	-3.74%
216.000.4912	OP TRANS FROM SPECIAL REVENUE	$0	$0	$0	$0	$0	$0	-	---
216.000.4914	OP TRANS FROM CAPITAL PROJECTS	$0	$0	$0	$0	$0	$0	-	---
TOTAL FUND 216		**$92,694**	**$92,573**	**$91,285**	**$97,698**	**$101,491**	**$97,698**	(3,793)	**-3.74%**
	CITY PERMISSIVE TAX								
217.000.4313	VEHICLE LICENSE TAX	$245,997	$255,091	$262,720	$287,565	$300,132	$305,049	4,917	1.64%
TOTAL FUND 217		**$245,997**	**$255,091**	**$262,720**	**$287,565**	**$300,132**	**$305,049**	4,917	**1.64%**

ESTIMATED REVENUE BUDGET WORKSHEET
CITY OF HUBER HEIGHTS

		2018 Actual Revenue	2019 Actual Revenue	2020 Actual Revenue	2021 Actual Revenue	2022 Estimated Revenue	2023 Estimated Revenue	$ incr / (decr) 2023-2022	% incr / (decr) 2023-2022
	PARK & RECREATION								
218.000.4322	STATE GRANTS	$0	$0	$0	$0	$0	$0	-	---
218.000.4323	COUNTY GRANTS	$0	$24,974	$0	$0	$107,000	$0	(107,000)	-100.00%
218.000.4324	PRIVATE GRANTS	$0	$0	$0	$20,000	$0	$0	-	---
218.000.4510	POOL ADMISSIONS	$0	$0	$0	$0	$0	$0	-	---
218.000.4511	POOL CONCESSIONS	$0	$0	$0	$0	$0	$0	-	---
218.000.4512	ACTIVITY FEES	$0	$0	$0	$0	$0	$0	-	---
218.000.4513	RENTAL FEES	$12,363	$2,400	$15,391	$12,063	$14,400	$20,000	5,600	38.89%
218.000.4800	ARTS COMMITTEE	$0	$0	$0	$0	$0	$0	-	---
218.000.4802	COMMUNITY THEATER	$0	$0	$0	$0	$0	$0	-	---
218.000.4804	SENIOR CITIZENS CENTER	$0	$0	$0	$0	$0	$0	-	---
218.000.4808	MISCELLANEOUS POOL REVENUE	$0	$0	$0	$0	$0	$0	-	---
218.000.4809	MISCELLANEOUS P&R REVENUE	$0	$0	$0	$0	$0	$0	-	---
218.000.4890	AUCTION PROCEEDS	$0	$0	$0	$0	$0	$0	-	---
218.000.4891	REFUNDS	$1,444	$2,088	$3,805	$79	$2,000	$2,000	-	0.00%
218.000.4892	REIMBURSEMENTS	$406	$185	$363	$2,400	$200	$200	-	0.00%
218.000.4893	DONATIONS	$0	$4,710	$0	$500	$0	$0	-	---
218.000.4899	MISCELLANEOUS REVENUE	$0	$0	$0	$0	$0	$0	-	---
218.000.4906	LEASE PROCEEDS	$0	$0	$0	$0	$0	$0	-	---
218.000.4909	SALE OF FIXED ASSETS	$0	$0	$0	$0	$0	$0	-	---
218.000.4911	OP TRANS FROM GENERAL FUND	$800,000	$500,000	$490,359	$370,000	$0	$0	-	---
218.000.4912	OP TRANS FROM SPECIAL REVENUE	$0	$0	$51,160	$3,061,807	$0	$0	-	---
218.000.4913	OP TRANS FROM DEBT SERVICE	$0	$0	$0	$0	$0	$0	-	---
218.000.4914	OP TRANS FROM CAPITAL PROJECTS	$0	$0	$0	$0	$0	$0	-	---
218.000.4921	ADVANCES FROM GENERAL FUND	$0	$0	$0	$1,400,000	$0	$0	-	---
218.213.4513	RENTAL FEES - TOM CLOUD PARK	$0	$0	$0	$0	$0	$0	-	---
218.216.4893	DONATIONS - PARKS & RECREATION	$0	$0	$0	$0	$0	$0	-	---
218.218.4830	COMMISSIONS - RECREATION FACILITY	$0	$0	$0	$0	$0	$0	-	---
218.218.4840	MARKETING REVENUE - REC. FAC.	$40,000	$38,500	$35,000	$35,000	$40,000	$35,000	(5,000)	-12.50%
218.218.4891	REFUNDS - START UP DEPOSIT FROM Y	$0	$0	$0	$0	$0	$0	-	---
218.218.4892	REIMBURSEMENTS	$42	$0	$0	$0	$0	$0	-	---
218.218.4893	DONATIONS - RECREATION FACILITY	$0	$0	$0	$0	$0	$0	-	---
218.218.4899	MISCELLANEOUS REVENUE - REC. FAC.	$0	$0	$0	$0	$0	$0	-	---
218.218.4911	OP TRANS FROM GENERAL FUND	$0	$0	$0	$0	$0	$0	-	---
218.218.4915	OP TRANS FROM ENTERPRISE FUNDS	$0	$0	$0	$0	$0	$0	-	---
218.218.4921	ADVANCES FROM GENERAL FUND	$0	$0	$0	$0	$0	$0	-	---
218.219.4840	MUSIC CENTER MARKETING REVENUE	$200,000	$200,000	$200,000	$400,000	$0	$200,000	200,000	---
218.219.4891	MUSIC CENTER REFUNDS	$2,203	$2,401	$1,243	$81	$2,000	$2,000	-	0.00%
218.219.4892	MUSIC CENTER REIMBURSEMENTS	$195	-$752	-$1,121	$0	$0	$0	-	---
218.219.4899	MUSIC CENTER MISCELLANEOUS REVENUE	$777,837	$1,183,933	$48,134	$1,158,185	$800,000	$1,000,000	200,000	25.00%
TOTAL FUND 218		**$1,834,490**	**$1,958,439**	**$844,333**	**$6,460,115**	**$965,600**	**$1,259,200**	293,600	**30.41%**
	Nature Works Grant								
219.000.4322	STATE GRANTS	$0	$0	$0	$0	$0	$0	-	---
219.000.4323	COUNTY GRANTS	$0	$0	$0	$0	$0	$0	-	---
219.000.4911	OP TRANS FROM GENERAL FUND	$0	$0	$0	$0	$0	$0	-	---
219.000.4921	ADVANCES FROM GENERAL FUND	$0	$0	$0	$0	$0	$0	-	---
TOTAL FUND 219		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	-	---

ESTIMATED REVENUE BUDGET WORKSHEET
CITY OF HUBER HEIGHTS

		2018 Actual Revenue	2019 Actual Revenue	2020 Actual Revenue	2021 Actual Revenue	2022 Estimated Revenue	2023 Estimated Revenue	$ incr / (decr) 2023-2022	% incr / (decr) 2023-2022
	COMMUNITY DEVELOPMENT BLOCK GR								
222.000.4321	FEDERAL GRANTS	$0	$0	$0	$0	$0	$0	-	---
222.000.4322	STATE GRANTS	$0	$0	$0	$0	$0	$0	-	---
222.000.4323	COUNTY GRANTS	$0	$0	$0	$0	$124,000	$124,000	-	0.00%
222.000.4899	MISCELLANEOUS REVENUE	$0	$0	$0	$0	$0	$0	-	---
222.000.4911	OP TRANS FROM GENERAL FUND	$0	$0	$0	$0	$0	$0	-	---
222.000.4921	ADVANCES FROM GENERAL FUND	$0	$0	$0	$0	$0	$0	-	---
TOTAL FUND 222		**$0**	**$0**	**$0**	**$0**	**$124,000**	**$124,000**	-	**0.00%**
	LOCAL STREET OPERATING								
226.000.4100	CITY INCOME TAX	$2,013,484	$2,223,323	$2,191,596	$2,483,880	$2,414,262	$2,763,068	348,806	14.45%
226.000.4321	FEDERAL GRANTS	$0	$0	$0	$0	$0	$0	-	---
226.000.4322	STATE GRANTS	$0	$0	$0	$0	$0	$0	-	---
226.000.4323	COUNTY GRANTS	$0	$0	$0	$0	$0	$0	-	---
226.000.4503	C & DD TIPPING FEE	$694	$636	$805	$611	$800	$800	-	0.00%
226.000.4701	INTEREST INCOME	$26	$51	$36	$44	$20	$75	55	275.00%
226.000.4890	AUCTION PROCEEDS	$0	$10,250	$0	$0	$0	$0	-	---
226.000.4891	REFUNDS	$14,483	$18,157	$34,503	$700	$11,500	$11,500	-	0.00%
226.000.4892	REIMBURSEMENTS	$3,828	$11,588	$3,153	$20,477	$1,500	$3,000	1,500	100.00%
226.000.4893	DONATIONS	$0	$0	$0	$0	$0	$0	-	---
226.000.4899	MISCELLANEOUS REVENUE	$0	$0	$660	$0	$0	$0	-	---
226.000.4906	LEASE PROCEEDS	$0	$0	$0	$0	$0	$0	-	---
226.000.4909	SALE OF FIXED ASSETS - CAPITAL	$0	$0	$7,606	$14,300	$15,000	$15,000	-	0.00%
226.000.4910	SALE OF FIXED ASSETS - NON-CAPITAL	$0	$0	$0	$1,938	$0	$0	-	---
226.000.4911	OP TRANS FROM GENERAL FUND	$0	$0	$0	$0	$0	$0	-	---
226.000.4912	OP TRANS FROM SPECIAL REVENUE	$0	$0	$0	$0	$0	$0	-	---
226.000.4914	OP TRANS FROM CAPITAL PROJECTS	$0	$0	$0	$0	$0	$0	-	---
226.000.4924	ADVANCES FROM CAPITAL FUND	$0	$0	$0	$0	$0	$0	-	---
TOTAL FUND 226		**$2,032,516**	**$2,264,006**	**$2,238,359**	**$2,521,949**	**$2,443,082**	**$2,793,443**	350,361	**14.34%**
228.000.4321		$0	$0	$0	$0	$0	$0	-	---
228.000.4322		$0	$0	$0	$0	$0	$0	-	---
228.000.4323		$0	$0	$0	$0	$0	$0	-	---
228.000.4911		$0	$0	$0	$0	$0	$0	-	---
228.000.4921		$0	$0	$0	$0	$0	$0	-	---
TOTAL FUND 228		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	-	**---**
236.000.4323		$0	$0	$0	$0	$0	$0	-	---
236.000.4912		$0	$0	$0	$0	$0	$0	-	---
236.000.4921		$0	$0	$0	$0	$0	$0	-	---
TOTAL FUND 236		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	-	**---**
237.000.4323		$0	$0	$0	$0	$0	$0	-	---
237.000.4892		$0	$0	$0	$0	$0	$0	-	---
237.000.4921		$0	$0	$0	$0	$0	$0	-	---
TOTAL FUND 237		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	-	**---**

ESTIMATED REVENUE BUDGET WORKSHEET
CITY OF HUBER HEIGHTS

		2018 Actual Revenue	2019 Actual Revenue	2020 Actual Revenue	2021 Actual Revenue	2022 Estimated Revenue	2023 Estimated Revenue	$ incr / (decr) 2023-2022	% incr / (decr) 2023-2022
	BYRNE MEMORIAL GRANT								
238.000.4321	FEDERAL GRANTS	$0	$0	$0	$0	$0	$0	-	---
238.000.4701	INTEREST INCOME	$0	$1	$0	$0	$0	$0	-	---
238.000.4911	OP TRANS FROM GENERAL FUND	$0	$0	$0	$0	$0	$0	-	---
238.000.4921	ADVANCES FROM GENERAL FUND	$0	$0	$0	$0	$0	$0	-	---
TOTAL FUND 238		**$0**	**$1**	**$0**	**$0**	**$0**	**$0**	-	---
	Highway Safety Grant (Not-used)								
239.000.4321		$0	$0	$0	$0	$0	$0	-	---
239.000.4921		$0	$0	$0	$0	$0	$0	-	---
TOTAL FUND 239		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	-	---
	Mont Co TIF MPITIE Fund								
240.000.4201	REAL PROPERTY TAX	$0	$0	$0	$0	$0	$0	-	---
240.000.4220	PILT MONT CTY TIF	$1,428,294	$1,845,413	$1,872,542	$1,965,850	$2,005,167	$2,528,597	523,430	26.10%
240.000.4305	HOMESTEAD (ROLLBACK)	$154	$151	$151	$133	$0	$135	135	---
240.000.4912	OP TRANS FROM SPECIAL REVENUE	$0	$0	$0	$2,305,892	$0	$0	-	---
240.000.4914	OP TRANS FROM CAPITAL PROJECTS	$0	$0	$0	$0	$0	$0	-	---
240.000.4922	ADVANCES FROM SPECIAL REVENUE	$146,000	$145,450	$145,425	$145,425	$145,425	$145,425	-	0.00%
240.000.4924	ADVANCES FROM CAPITAL PROJECTS	$0	$0	$0	$0	$0	$0	-	---
TOTAL FUND 240		**$1,574,448**	**$1,991,015**	**$2,018,117**	**$4,417,299**	**$2,150,592**	**$2,674,157**	523,565	**24.35%**
	FIREFIGHTERS ASSISTANCE GRANT								
241.000.4321	FEDERAL GRANTS	$0	$0	$0	$0	$0	$0	-	---
241.000.4701	INTEREST INCOME	$0	$0	$0	$0	$0	$0	-	---
241.000.4911	OP TRANS FROM GENERAL FUND	$0	$0	$0	$0	$0	$0	-	---
241.000.4912	OP TRANS FROM SPECIAL REVENUE	$0	$0	$0	$0	$0	$0	-	---
241.000.4914	OP TRANS FROM CAPITAL PROJECTS	$0	$0	$0	$0	$0	$0	-	---
241.000.4921	ADVANCES FROM GENERAL FUND	$0	$0	$0	$0	$0	$0	-	---
241.000.4922	ADVANCES FROM SPECIAL REVENUE	$0	$0	$0	$0	$0	$0	-	---
TOTAL FUND 241		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	-	---
	LAW ENFORCEMENT ASSISTANCE								
242.000.4322	STATE GRANTS	$16,400	$0	$0	$0	$0	$0	-	---
242.000.4891	REFUNDS	$0	$0	$0	$0	$0	$0	-	---
TOTAL FUND 242		**$16,400**	**$0**	**$0**	**$0**	**$0**	**$0**	-	---

ESTIMATED REVENUE BUDGET WORKSHEET
CITY OF HUBER HEIGHTS

		2018 Actual Revenue	2019 Actual Revenue	2020 Actual Revenue	2021 Actual Revenue	2022 Estimated Revenue	2023 Estimated Revenue	$ incr / (decr) 2023-2022	% incr / (decr) 2023-2022
	MIAMI CO. TIF - Non-DEC								
243.000.4225	MIAMI CO. TIF, SECT 1, A29	$0	$0	$0	$8,803	$8,803	$28,249	19,446	220.90%
243.000.4226	MIAMI CO. TIF, SECT 2, P48	$21,112	$141,024	$495,258	$641,334	$705,467	$846,561	141,094	20.00%
243.000.4227	MIAMI CO. TIF, SECT 3,	$0	$0	$0	$0	$0	$0	-	---
243.000.4305	HOMESTEAD (ROLLBACK)	$105,832	$120,188	$155,272	$169,917	$186,909	$195,000	8,091	4.33%
243.000.4921	ADVANCES FROM GENERAL FUND	$0	$0	$0	$0	$0	$0	-	---
243.000.4922	ADVANCES FROM SPECIAL REVENUE	$0	$0	$141,500	$135,149	$139,814	$139,814	-	0.00%
243.000.4925	ADVANCES FROM ENTERPRISE	$0	$0	$141,500	$135,149	$0	$0	-	---
TOTAL FUND 243		**$126,944**	**$261,212**	**$933,529**	**$1,090,352**	**$1,040,993**	**$1,209,624**	168,631	**16.20%**
	MIAMI CO. TIF - DEC Only								
244.000.4225	MIAMI CO. TIF, SECT 1, A29	$0	$0	$0	$0	$0	$0	-	---
244.000.4226	MIAMI CO. TIF, SECT 2, P48	$901,693	$928,320	$932,354	$925,928	$925,928	$925,928	-	0.00%
244.000.4227	MIAMI CO. TIF, SECT 3,	$0	$0	$0	$0	$0	$0	-	---
244.000.4305	HOMESTEAD (ROLLBACK)	$0	$0	$0	$0	$0	$0	-	---
244.000.4921	ADVANCES FROM GENERAL FUND	$0	$0	$0	$0	$0	$0	-	---
244.000.4922	ADVANCES FROM SPECIAL REVENUE	$0	$0	$0	$0	$0	$0	-	---
244.000.4925	ADVANCES FROM ENTERPRISE	$0	$0	$0	$0	$0	$0	-	---
TOTAL FUND 244		**$901,693**	**$928,320**	**$932,354**	**$925,928**	**$925,928**	**$925,928**	-	**0.00%**
	MIAMI CO. WEST TIF (TRIMBLE)								
245.000.4228	PILT MIAMI COUNTY WEST TIF	$139,839	$139,210	$140,460	$139,020	$139,210	$159,041	19,831	14.25%
245.000.4305	HOMESTEAD (ROLLBACK)	$0	$0	$0	$0	$0	$0	-	---
245.000.4912	OP TRANS FROM SPECIAL REVENUE	$0	$0	$0	$276,300	$0	$0	-	---
245.000.4921	ADVANCES FROM GENERAL FUND	$0	$0	$0	$0	$0	$0	-	---
245.000.4922	ADVANCES FROM SPECIAL REVENUE	$0	$0	$0	$0	$0	$0	-	---
245.000.4925	ADVANCES FROM ENTERPRISE	$0	$0	$0	$0	$0	$0	-	---
TOTAL FUND 245		**$139,839**	**$139,210**	**$140,460**	**$415,320**	**$139,210**	**$159,041**	19,831	**14.25%**
	MONT. CO. CENTRAL TIF (FAMILY DOLLAR)								
246.000.4221	PILT MONT. COUNTY CENTRAL TIF	$0	$0	$10,953	$52,288	$11,611	$25,200	13,589	117.04%
246.000.4305	HOMESTEAD (ROLLBACK)	$0	$0	$0	$0	$0	$0	-	---
246.000.4921	ADVANCES FROM GENERAL FUND	$0	$0	$0	$0	$0	$0	-	---
246.000.4922	ADVANCES FROM SPECIAL REVENUE	$0	$0	$0	$0	$0	$0	-	---
246.000.4925	ADVANCES FROM ENTERPRISE	$0	$0	$0	$0	$0	$0	-	---
TOTAL FUND 246		**$0**	**$0**	**$10,953**	**$52,288**	**$11,611**	**$25,200**	13,589	**117.04%**
	MONT. CO. SOUTH TIF (ALCORE)								
247.000.4222	PILT MONT. COUNTY SOUTH TIF	$564,734	$155,895	$153,598	$147,831	$147,831	$150,541	2,710	1.83%
247.000.4305	HOMESTEAD (ROLLBACK)	$0	$0	$0	$0	$0	$0	-	---
247.000.4912	OP TRANS FROM SPECIAL REVENUE	$0	$0	$0	$123,000	$0	$0	-	---
247.000.4921	ADVANCES FROM GENERAL FUND	$0	$0	$0	$0	$0	$0	-	---
247.000.4922	ADVANCES FROM SPECIAL REVENUE	$0	$0	$0	$0	$0	$0	-	---
247.000.4925	ADVANCES FROM ENTERPRISE	$0	$0	$0	$0	$0	$0	-	---
TOTAL FUND 247		**$564,734**	**$155,895**	**$153,598**	**$270,831**	**$147,831**	**$150,541**	2,710	**1.83%**
	MIAMI CO. NORTH FIREHOUSE TIF								
248.000.4229	PILT MIAMI COUNTY NORTH FIRE TIF	$61,233	$61,156	$60,130	$59,551	$60,130	$60,600	470	0.78%
248.000.4305	HOMESTEAD (ROLLBACK)	$0	$0	$0	$0	$0	$0	-	---
248.000.4921	ADVANCES FROM GENERAL FUND	$0	$0	$0	$0	$0	$0	-	---
248.000.4922	ADVANCES FROM SPECIAL REVENUE	$0	$0	$0	$0	$0	$0	-	---
248.000.4925	ADVANCES FROM ENTERPRISE	$0	$0	$0	$0	$0	$0	-	---
TOTAL FUND 248		**$61,233**	**$61,156**	**$60,130**	**$59,551**	**$60,130**	**$60,600**	470	**0.78%**

ESTIMATED REVENUE BUDGET WORKSHEET
CITY OF HUBER HEIGHTS

		2018 Actual Revenue	2019 Actual Revenue	2020 Actual Revenue	2021 Actual Revenue	2022 Estimated Revenue	2023 Estimated Revenue	$ incr / (decr) 2023-2022	% incr / (decr) 2023-2022
	MONT. CO. LEXINGTON PLACE TIF								
249.000.4223	PILT MONT. CO. LEXINGTON PLACE TIF	$0	$0	$0	$215,991	$230,000	$223,615	(6,385)	-2.78%
249.000.4305	HOMESTEAD (ROLLBACK)	$0	$0	$0	$21,837	$22,000	$24,000	2,000	9.09%
		$0	$0	$0	$0	$0	$0	-	---
TOTAL FUND 249		**$0**	**$0**	**$0**	**$237,829**	**$252,000**	**$247,615**	(4,385)	**-1.74%**
	ENTERPRISE ZONE ADMIN								
250.000.4629	ADMINISTRATIVE FEES	$0	$0	$0	$0	$0	$0	-	---
TOTAL FUND 250		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	-	---
	FEDERAL GRANTS FEMA								
251.000.4321	FEDERAL GRANTS FEMA	$41,289	$17,245	$44,911	$75,043	$0	$0	-	---
TOTAL FUND 251		**$41,289**	**$17,245**	**$44,911**	**$75,043**	**$0**	**$0**	-	---
	ONEOHIO OPIOID SETTLEMENT								
280.000.4322	STATE GRANTS	$0	$0	$0	$0	$0	$10,825	10,825	---
280.000.4701	INTEREST INCOME	$0	$0	$0	$0	$0	$0	-	---
TOTAL FUND 280		**$0**	**$0**	**$0**	**$0**	**$0**	**$10,825**	10,825	---
	CORONAVIRUS RELIEF								
290.000.4321	FEDERAL GRANTS	$0	$0	$2,233,905	$0	$0	$0	-	---
290.000.4701	INTEREST INCOME	$0	$0	$102	$0	$0	$0	-	---
TOTAL FUND 290		**$0**	**$0**	**$2,234,007**	**$0**	**$0**	**$0**	-	---
	AMERICAN RESCUE PLAN ACT								
291.000.4321	FEDERAL GRANTS	$0	$0	$0	$1,998,336	$1,998,336	$0	(1,998,336)	-100.00%
		$0	$0	$0	$0	$0	$0	-	---
TOTAL FUND 291		**$0**	**$0**	**$0**	**$1,998,336**	**$1,998,336**	**$0**	(1,998,336)	**-100.00%**
	SHUTTERED VENUE OPERATORS GRANT								
292.000.4321	FEDERAL GRANTS	$0	$0	$0	$5,770,054	$0	$0	-	---
		$0	$0	$0	$0	$0	$0	-	---
TOTAL FUND 292		**$0**	**$0**	**$0**	**$5,770,054**	**$0**	**$0**	-	---

ESTIMATED REVENUE BUDGET WORKSHEET
CITY OF HUBER HEIGHTS

		2018 Actual Revenue	2019 Actual Revenue	2020 Actual Revenue	2021 Actual Revenue	2022 Estimated Revenue	2023 Estimated Revenue	$ incr / (decr) 2023-2022	% incr / (decr) 2023-2022
	SPECIAL ASSESSMENT BOND RETIRE								
305.000.4411	SIDEWALK ASSESSMENTS	$568	$568	$568	$545	$545	$0	(545)	-100.00%
305.000.4421	STREET ASSESSMENTS	$701,967	$736,712	$789,075	$940,762	$940,000	$990,000	50,000	5.32%
305.000.4441	WATER & SEWER ASSESSMENTS	$12,103	$20,157	$18,867	$18,064	$18,000	$18,000	-	0.00%
305.000.4522	TAP-IN FEES	$0	$0	$0	$0	$0	$0	-	---
305.000.4701	INTEREST INCOME	$0	$0	$0	$0	$0	$0	-	---
305.000.4891	REFUNDS	$2,290	$0	$0	$0	$0	$0	-	---
305.000.4892	REIMBURSEMENTS	$0	$0	$0	$0	$0	$0	-	---
305.000.4899	MISCELLANEOUS REVENUE	$0	$0	$0	$0	$0	$0	-	---
305.000.4901	GO BOND PROCEEDS	$0	$0	$0	$0	$0	$0	-	---
305.000.4902	REVENUE BOND PROCEEDS	$0	$0	$0	$0	$0	$0	-	---
305.000.4903	NOTE PROCEEDS	$0	$0	$0	$0	$0	$0	-	---
305.000.4904	ACCRUED INTEREST	$0	$0	$0	$0	$0	$0	-	---
305.000.4905	PREMIUM OF BOND SALES	$0	$0	$0	$0	$0	$0	-	---
305.000.4907	CAPITALIZED INTEREST	$0	$0	$0	$0	$0	$0	-	---
305.000.4908	LOAN PROCEEDS	$0	$0	$0	$71,790	$0	$0	-	---
305.000.4911	OP TRANS FROM GENERAL FUND	$0	$0	$0	$0	$0	$0	-	---
305.000.4912	OP TRANS FROM SPECIAL REVENUE	$277,100	$292,000	$252,540	$202,000	$91,000	$91,000	-	0.00%
305.000.4913	OP TRANS FROM DEBT SERVICE	$0	$0	$0	$0	$0	$0	-	---
305.000.4914	OP TRANS FROM CAPITAL PROJECTS	$0	$0	$0	$0	$0	$0	-	---
305.000.4915	OP TRANS FROM ENTERPRISE FUNDS	$28,000	$26,000	$10,000	$18,800	$0	$0	-	---
305.000.4916	OP TRANS FROM INTERNAL SERVICE	$0	$0	$0	$0	$0	$0	-	---
305.000.4917	OP TRANS FROM TRUSTS	$0	$0	$0	$0	$0	$0	-	---
305.000.4918	OP TRANS FROM AGENCY	$0	$0	$0	$0	$0	$0	-	---
305.000.4922	ADVANCE FROM SPECIAL REVENUE	$158,200	$147,600	$141,805	$244,930	$249,460	$249,460	-	0.00%
305.000.4925	ADVANCE FROM ENTERPRISE	$158,300	$147,600	$145,800	$148,350	$109,470	$148,350	38,880	35.52%
TOTAL FUND 305		**$1,338,528**	**$1,370,637**	**$1,358,655**	**$1,645,241**	**$1,408,475**	**$1,496,810**	88,335	**6.27%**

ESTIMATED REVENUE BUDGET WORKSHEET
CITY OF HUBER HEIGHTS

		2018 Actual Revenue	2019 Actual Revenue	2020 Actual Revenue	2021 Actual Revenue	2022 Estimated Revenue	2023 Estimated Revenue	$ incr / (decr) 2023-2022	% incr / (decr) 2023-2022
	GENERAL OBLIGATION BOND RETIRE								
308.000.4201	REAL PROPERTY TAX	$0	$0	$0	$0	$0	$0	-	---
308.000.4202	TANGIBLE PROPERTY TAX	$0	$0	$0	$0	$0	$0	-	---
308.000.4203	PUBLIC UTILITY PROPERTY TAX	$0	$0	$0	$0	$0	$0	-	---
308.000.4204	TRAILER TAX	$0	$0	$0	$0	$0	$0	-	---
308.000.4305	HOMESTEAD (ROLLBACK)	$0	$0	$0	$0	$0	$0	-	---
308.000.4306	10M EXEMPT TAX	$0	$0	$0	$0	$0	$0	-	---
308.000.4421	STREET ASSESSMENTS	$0	$0	$0	$0	$0	$0	-	---
308.000.4513	RENTAL FEES	$107,616	$135,936	$0	$0	$0	$0	-	---
308.000.4701	INTEREST INCOME	$0	$0	$0	$0	$0	$0	-	---
308.000.4890	AUCTION PROCEEDS	$0	$0	$0	$0	$0	$0	-	---
308.000.4891	REFUNDS	$960	$0	$0	$1,500	$0	$0	-	---
308.000.4892	REIMBURSEMENTS	$0	$0	$0	$0	$0	$0	-	---
308.000.4893	DONATIONS	$0	$0	$0	$0	$0	$0	-	---
308.000.4899	MISCELLANEOUS REVENUE	$0	$0	$0	$0	$0	$0	-	---
308.000.4901	GO BOND PROCEEDS	$0	$0	$0	$6,075,000	$0	$0	-	---
308.000.4903	NOTE PROCEEDS	$0	$0	$0	$0	$0	$0	-	---
308.000.4904	ACCRUED INTEREST	$0	$0	$0	$0	$0	$0	-	---
308.000.4905	PREMIUM OF BOND SALES	$0	$0	$1,891	$1,000,378	$0	$0	-	---
308.000.4907	CAPITALIZED INTEREST	$0	$0	$0	$0	$0	$0	-	---
308.000.4911	OP TRANS FROM GENERAL FUND	$32,000	$0	$51,000	$271,702	$323,887	$323,887	-	0.00%
308.000.4912	OP TRANS FROM SPECIAL REVENUE	$2,364,275	$2,237,195	$2,329,500	$2,605,328	$2,469,264	$2,469,264	-	0.00%
308.000.4913	OP TRANS FROM DEBT SERVICE	$0	$0	$0	$0	$0	$0	-	---
308.000.4914	OP TRANS FROM CAPITAL PROJECTS	$172,644	$0	$0	$0	$0	$0	-	---
308.000.4915	OP TRANS FROM ENTERPRISE FUNDS	$75,000	$67,000	$78,000	$74,000	$73,000	$73,000	-	0.00%
TOTAL FUND 308		**$2,752,495**	**$2,440,131**	**$2,460,391**	**$10,027,908**	**$2,866,151**	**$2,866,151**	-	**0.00%**

ESTIMATED REVENUE BUDGET WORKSHEET
CITY OF HUBER HEIGHTS

		2018 Actual Revenue	2019 Actual Revenue	2020 Actual Revenue	2021 Actual Revenue	2022 Estimated Revenue	2023 Estimated Revenue	$ incr / (decr) 2023-2022	% incr / (decr) 2023-2022
	CAPITAL IMPROVEMENTS								
406.000.4213	9-1-1 WIRELESS FEES	$199,392	$243,054	$204,502	$199,759	$180,000	$200,000	20,000	11.11%
406.000.4312	PERMISSIVE TAX-COUNTY	$180,000	$98,125	$0	$0	$0	$0	-	---
406.000.4321	FEDERAL GRANTS	$0	$0	$0	$0	$0	$0	-	---
406.000.4322	STATE GRANTS	$340,606	$611,047	$53,138	$0	$0	$0	-	---
406.000.4323	COUNTY GRANTS	$82,564	$0	$0	$107,508	$0	$78,800	78,800	---
406.000.4411	SIDEWALK ASSESSMENTS	$132,187	$130,000	$121,327	$131,322	$130,000	$130,000	-	0.00%
406.000.4421	STREET ASSESSMENTS	$0	$0	$0	$0	$0	$0	-	---
406.000.4441	WATER & SEWER ASSESSMENTS	$10,176	$10,176	$10,204	$10,231	$10,176	$10,231	55	0.54%
406.000.4513	RENTAL FEES	$0	$0	$0	$0	$0	$0	-	---
406.000.4701	INTEREST INCOME	$0	$0	$0	$0	$0	$0	-	---
406.000.4890	AUCTION PROCEEDS	$0	$0	$0	$0	$0	$0	-	---
406.000.4891	REFUNDS	$277	$0	$2,535	$63	$0	$0	-	---
406.000.4892	REIMBURSEMENTS	$12,494	$0	$78	$86	$0	$0	-	---
406.000.4893	DONATIONS	$0	$0	$0	$0	$0	$0	-	---
406.000.4899	MISCELLANEOUS REVENUE	$0	$75,000	$0	$0	$75,000	$0	(75,000)	-100.00%
406.000.4901	GO BOND PROCEEDS	$0	$0	$0	$8,110,000	$0	$0	-	---
406.000.4903	NOTE PROCEEDS	$7,900,000	$0	$0	$0	$0	$0	-	---
406.000.4905	PREMIUM OF BOND SALES	$0	$0	$0	$920,093	$0	$0	-	---
406.000.4906	LEASE PROCEEDS	$0	$0	$0	$0	$0	$0	-	---
406.000.4907	CAPITALIZED INTEREST	$0	$0	$0	$0	$0	$0	-	---
406.000.4908	SIB LOAN PROCEEDS	$0	$0	$0	$0	$0	$0	-	---
406.000.4909	SALE OF FIXED ASSETS	$0	$0	$0	$0	$0	$0	-	---
406.000.4911	OP TRANS FROM GENERAL FUND	$45,590	$45,590	$45,590	$45,590	$45,590	$45,590	-	0.00%
406.000.4912	OP TRANS FROM SPECIAL REVENUE	$1,470,210	$1,178,265	$1,314,910	$1,197,133	$791,785	$791,785	-	0.00%
406.000.4914	OP TRANS FROM CAPITAL PROJECTS	$0	$0	$0	$0	$0	$0	-	---
406.000.4915	OP TRANS FROM ENTERPRISE FUNDS	$421,493	$361,655	$0	$0	$0	$0	-	---
406.000.4921	ADVANCES FROM GENERAL FUND	$0	$0	$1,000,000	$0	$0	$0	-	---
406.000.4922	ADVANCES FROM SPECIAL REVENUE	$563,507	$0	$116,000	$0	$0	$0	-	---
406.000.4924	ADVANCES FROM CAPITAL PROJECTS	$332	$0	$0	$0	$0	$0	-	---
TOTAL FUND 406		**$11,358,827**	**$2,752,912**	**$2,868,284**	**$10,721,785**	**$1,232,551**	**$1,256,406**	23,855	**1.94%**
	TED - TRANSFORMATIVE ECONOMIC DEVELOPMENT								
410.000.4323	COUNTY GRANTS	$0	$0	$0	$0	$0	$0	-	---
410.000.4513	RENTAL FEES	$0	$0	$67,242	$233,992	$200,000	$200,000	-	0.00%
410.000.4891	REFUNDS	$0	$0	$0	$0	$0	$0	-	---
410.000.4892	REIMBURSEMENTS	$0	$0	$128,656	$285	$0	$0	-	---
410.000.4903	NOTE PROCEEDS	$0	$3,750,000	$11,555,000	$11,555,000	$11,974,500	$8,224,500	(3,750,000)	-31.32%
410.000.4905	PREMIUM OF BOND SALES	$0	$0	$31,172	$109,145	$0	$0	-	---
410.000.4909	SALE OF FIXED ASSETS	$0	$189,383	$300,000	$600,000	$3,753,000	$3,753,000	-	0.00%
410.000.4911	OP TRANS FROM GENERAL FUND	$0	$1,265,943	$0	$0	$0	$0	-	---
410.000.4912	OP TRANS FROM SPECIAL REVENUE	$0	$0	$0	$0	$107,000	$107,000	-	0.00%
410.000.4921	ADVANCES FROM GENERAL FUND	$0	$0	$2,602,000	$0	$0	$0	-	---
		$0	$0	$0	$0	$0	$0	-	---
TOTAL FUND 410		**$0**	**$5,205,326**	**$14,684,069**	**$12,498,422**	**$16,034,500**	**$12,284,500**	(3,750,000)	**-23.39%**
419.000.4312		$0	$0	$0	$0	$0	$0	-	---
419.000.4911		$0	$0	$0	$0	$0	$0	-	---
419.000.4914		$0	$0	$0	$0	$0	$0	-	---
419.000.4921		$0	$0	$0	$0	$0	$0	-	---
TOTAL FUND 419		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	-	---

ESTIMATED REVENUE BUDGET WORKSHEET
CITY OF HUBER HEIGHTS

		2018 Actual Revenue	2019 Actual Revenue	2020 Actual Revenue	2021 Actual Revenue	2022 Estimated Revenue	2023 Estimated Revenue	$ incr / (decr) 2023-2022	% incr / (decr) 2023-2022
	ISSUE 2								
421.000.4312	PERMISSIVE TAX-COUNTY	$0	$0	$0	$0	$0	$0	-	---
421.000.4321	FEDERAL GRANTS	$0	$0	$0	$0	$0	$0	-	---
421.000.4322	STATE GRANTS	$199,903	$0	$0	$250,000	$0	$0	-	---
421.000.4323	COUNTY GRANTS	$0	$0	$0	$0	$0	$0	-	---
421.000.4411	SIDEWALK ASSESSMENTS	$0	$0	$0	$0	$0	$0	-	---
421.000.4421	STREET ASSESSMENTS	$0	$0	$0	$0	$0	$0	-	---
421.000.4701	INTEREST INCOME	$0	$0	$0	$0	$0	$0	-	---
421.000.4890	AUCTION PROCEEDS	$0	$0	$0	$0	$0	$0	-	---
421.000.4891	REFUNDS	$0	$0	$0	$0	$0	$0	-	---
421.000.4892	REIMBURSEMENTS	$0	$0	$0	$0	$0	$0	-	---
421.000.4893	DONATIONS	$0	$0	$0	$0	$0	$0	-	---
421.000.4899	MISCELLANEOUS REVENUE	$0	$0	$0	$0	$0	$0	-	---
421.000.4901	GO BOND PROCEEDS	$0	$0	$0	$0	$0	$0	-	---
421.000.4903	NOTE PROCEEDS	$0	$0	$0	$0	$0	$0	-	---
421.000.4908	LOAN PROCEEDS	$0	$0	$0	$0	$0	$0	-	---
421.000.4911	OP TRANS FROM GENERAL FUND	$0	$0	$0	$0	$0	$0	-	---
421.000.4912	OP TRANS FROM SPECIAL REVENUE	$0	$0	$400,000	$0	$0	$0	-	---
421.000.4914	OP TRANS FROM CAPITAL PROJECTS	$0	$0	$0	$0	$0	$0	-	---
421.000.4915	OP TRANS FROM ENTERPRISE FUNDS	$0	$0	$0	$0	$0	$0	-	---
421.000.4921	ADVANCES FROM GENERAL FUND	$0	$0	$0	$0	$0	$0	-	---
421.000.4922	ADVANCES FROM SPECIAL REVENUE	$0	$0	$500,000	$0	$0	$0	-	---
421.000.4924	ADVANCES FROM CAPITAL PROJECTS	$0	$0	$0	$0	$0	$0	-	---
TOTAL FUND 421		**$199,903**	**$0**	**$900,000**	**$250,000**	**$0**	**$0**	-	**---**
	ED/GE CAPITAL IMPROVEMENT								
427.000.4321	FEDERAL GRANTS	$0	$0	$0	$0	$0	$0	-	---
427.000.4322	STATE GRANTS	$0	$0	$0	$0	$0	$0	-	---
427.000.4323	COUNTY GRANTS	$0	$153,750	$31,250	$0	$20,000	$20,000	-	0.00%
427.000.4421	STREET ASSESSMENTS	$0	$0	$0	$0	$0	$0	-	---
427.000.4701	INTEREST INCOME	$0	$0	$0	$0	$0	$0	-	---
427.000.4892	REIMBURSEMENTS	$0	$0	$0	$0	$0	$0	-	---
427.000.4893	DONATIONS	$0	$0	$0	$0	$0	$0	-	---
427.000.4899	MISCELLANEOUS REVENUE	$0	$0	$0	$0	$0	$0	-	---
427.000.4903	NOTE PROCEEDS	$0	$0	$0	$0	$0	$0	-	---
427.000.4905	PREMIUM OF BOND SALES	$0	$0	$0	$0	$0	$0	-	---
427.000.4909	SALE OF FIXED ASSETS	$0	$0	$0	$0	$0	$0	-	---
427.000.4911	OP TRANS FROM GENERAL FUND	$0	$0	$0	$0	$0	$0	-	---
427.000.4912	OP TRANS FROM SPECIAL REVENUE	$0	$0	$0	$0	$0	$0	-	---
427.000.4914	OP TRANS FROM CAPITAL PROJECTS	$0	$0	$0	$0	$0	$0	-	---
427.000.4921	ADVANCES FROM GENERAL FUND	$80,000	$0	$0	$0	$0	$0	-	---
TOTAL FUND 427		**$80,000**	**$153,750**	**$31,250**	**$0**	**$20,000**	**$20,000**	-	**0.00%**

ESTIMATED REVENUE BUDGET WORKSHEET
CITY OF HUBER HEIGHTS

		2018 Actual Revenue	2019 Actual Revenue	2020 Actual Revenue	2021 Actual Revenue	2022 Estimated Revenue	2023 Estimated Revenue	$ incr / (decr) 2023-2022	% incr / (decr) 2023-2022
	FIRE CAPITAL/EQUIPMENT								
431.000.4100	CITY INCOME TAX	$364,388	$402,740	$396,589	$448,891	$436,882	$499,346	62,464	14.30%
431.000.4101	CITY INCOME TAX - FIRE STATION	$0	$0	$0	$0	$0	$0	-	---
431.000.4322	STATE GRANTS	$0	$0	$3,448	$0	$0	$0	-	---
431.000.4701	INTEREST INCOME	$5	$9	$6	$10	$6	$6	-	0.00%
431.000.4891	REFUNDS	$4	$0	$0	$46	$46	$46	-	0.00%
431.000.4892	REIMBURSEMENTS	$0	$0	$0	$0	$0	$0	-	---
431.000.4893	DONATIONS	$0	$0	$0	$0	$0	$0	-	---
431.000.4901	GO BOND PROCEEDS	$0	$0	$0	$0	$0	$0	-	---
431.000.4903	NOTE PROCEEDS	$0	$0	$0	$0	$0	$0	-	---
431.000.4905	PREMIUM OF BOND SALES	$0	$0	$0	$0	$0	$0	-	---
431.000.4906	LEASE PROCEEDS	$0	$0	$0	$615,864	$265,000	$1,765,000	1,500,000	566.04%
431.000.4909	SALE OF FIXED ASSETS	$0	$4,500	$0	$0	$0	$0	-	---
431.000.4912	OP TRANS FROM SPECIAL REVENUE	$0	$60,000	$60,000	$65,900	$59,550	$59,550	-	0.00%
431.000.4914	OP TRANS FROM CAPITAL PROJECTS	$0	$0	$0	$205,543	$15,386	$15,386	-	0.00%
431.000.4922	ADVANCES FROM SPECIAL REVENUE	$0	$0	$0	$0	$0	$0	-	---
431.000.4924	ADVANCES FROM CAPITAL PROJECTS	$16,141	$216,846	$0	$0	$0	$0	-	---
TOTAL FUND 431		**$380,537**	**$684,095**	**$460,043**	**$1,336,254**	**$776,870**	**$2,339,334**	1,562,464	**201.12%**
	LOCAL STREET CAPITAL IMPROVEME								
433.000.4100	CITY INCOME TAX	$1,610,805	$1,778,698	$1,753,316	$1,987,148	$1,931,453	$2,210,504	279,051	14.45%
433.000.4321	FEDERAL GRANTS	$0	$0	$0	$0	$0	$0	-	---
433.000.4323	COUNTY GRANTS	$0	$70,000	$0	$0	$0	$0	-	---
433.000.4701	INTEREST INCOME	$20	$41	$29	$35	$25	$70	45	180.00%
433.000.4892	REIMBURSEMENTS	$0	$0	$0	$0	$0	$0	-	---
433.000.4891	REFUNDS	$7	$4,507	$0	$207	$207	$207	-	0.00%
433.000.4899	MISCELLANEOUS REVENUE	$0	$0	$0	$0	$0	$0	-	---
433.000.4901	GO BOND PROCEEDS	$0	$0	$0	$0	$0	$0	-	---
433.000.4911	OP TRANS FROM GENERAL FUND	$0	$0	$0	$0	$0	$0	-	---
433.000.4912	OP TRANS FROM SPECIAL REVENUE	$0	$0	$0	$0	$0	$250,000	250,000	---
433.000.4914	OP TRANS FROM CAPITAL PROJECTS	$0	$0	$0	$0	$0	$0	-	---
433.000.4924	ADVANCES FROM CAPITAL PROJECTS	$199,903	$0	$0	$0	$0	$0	-	---
TOTAL FUND 433		**$1,810,735**	**$1,853,246**	**$1,753,344**	**$1,987,390**	**$1,931,685**	**$2,460,781**	529,096	**27.39%**
	FEDERAL EQUITY SHARING								
434.000.4321	FEDERAL GRANTS	$0	$0	$0	$0	$0	$0	-	---
434.000.4602	FEDERAL FORFEITURES	$16,074	$73,588	$25,059	$16,798	$20,000	$30,000	10,000	50.00%
434.000.4701	INTEREST INCOME	$597	$1,485	$1,537	$755	$800	$1,200	400	50.00%
434.000.4909	SALE OF FIXED ASSETS	$0	$0	$0	$0	$0	$0	-	---
TOTAL FUND 434		**$16,671**	**$75,073**	**$26,596**	**$17,554**	**$20,800**	**$31,200**	10,400	**50.00%**
	LOCAL LAW ENF BLK GRANT								
435.000.4321	FEDERAL GRANTS	$0	$0	$0	$0	$0	$0	-	---
435.000.4323	COUNTY GRANTS	$0	$0	$0	$0	$0	$0	-	---
435.000.4701	INTEREST INCOME	$0	$0	$0	$0	$0	$0	-	---
435.000.4912	OP TRANS FROM SPECIAL REVENUE	$0	$0	$0	$0	$0	$0	-	---
435.000.4914	OP TRANS FROM CAPITAL PROJECTS	$0	$0	$0	$0	$0	$0	-	---
TOTAL FUND 435		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	-	---

ESTIMATED REVENUE BUDGET WORKSHEET
CITY OF HUBER HEIGHTS

		2018 Actual Revenue	2019 Actual Revenue	2020 Actual Revenue	2021 Actual Revenue	2022 Estimated Revenue	2023 Estimated Revenue	$ incr / (decr) 2023-2022	% incr / (decr) 2023-2022
	ASSISTANCE TO FF GRANT								
436.000.4321	FEDERAL GRANTS	$0	$216,846	$0	$205,543	$15,386	$0	(15,386)	-100.00%
436.000.4911	OP TRANS FROM GENERAL FUND	$0	$0	$0	$0	$0	$0	-	---
436.000.4914	OP TRANS FROM CAPITAL PROJECTS	$21,684	$0	$0	$0	$0	$0	-	---
436.000.4921	ADVANCES FROM GENERAL FUND	$0	$0	$0	$0	$0	$0	-	---
436.000.4924	ADVANCES FROM CAPITAL PROJECTS	$216,846	$0	$0	$0	$0	$0	-	---
TOTAL FUND 436		**$238,530**	**$216,846**	**$0**	**$205,543**	**$15,386**	**$0**	(15,386)	**-100.00%**
	ENERGY CONSERV GRANT								
437.000.4321	FEDERAL GRANTS	$0	$0	$0	$0	$0	$0	-	---
437.000.4701	INTEREST INCOME	$25	$36	$26	$1	$20	$0	(20)	-100.00%
437.000.4891	REFUNDS	$0	$0	$0	$0	$0	$0	-	---
TOTAL FUND 437		**$25**	**$36**	**$26**	**$1**	**$20**	**$0**	(20)	**-100.00%**
	PAE ACQUISITION								
450.000.4701	INTEREST INCOME	$0	$0	$0	$0	$0	$0	-	---
450.000.4901	GO BOND PROCEEDS	$0	$0	$0	$0	$0	$0	-	---
450.000.4903	NOTE PROCEEDS	$0	$0	$0	$0	$0	$0	-	---
TOTAL FUND 450		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	-	**---**
	CARRIAGE TRAILS INFRASTRUCTURE								
454.000.4701	INTEREST INCOME	$9	$21	$7	$0	$10	$0	(10)	-100.00%
454.000.4891	REFUNDS	$0	$0	$0	$0	$0	$0	-	---
454.000.4899	MISCELLANEOUS REVENUE	$0	$0	$0	$0	$0	$0	-	---
454.000.4901	GO BOND PROCEEDS	$0	$0	$0	$0	$0	$0	-	---
454.000.4903	NOTE PROCEEDS	$0	$0	$0	$0	$0	$0	-	---
454.000.4905	PREMIUM OF BOND SALES	$0	$0	$0	$0	$0	$0	-	---
454.000.4908	SIB LOAN PROCEEDS	$0	$1,039,144	$693,851	$121,175	$500,000	$500,000	-	0.00%
454.000.4909	SALE OF FIXED ASSETS	$0	$0	$0	$0	$0	$0	-	---
454.000.4912	OP TRANSFER FROM SPECIAL REVENUE	$0	$0	$0	$200,000	$0	$0	-	---
454.000.4913	OP TRANSFER FROM DEBT SERVICE	$0	$0	$0	$0	$0	$0	-	---
454.000.4922	ADVANCES FROM SPECIAL REVENUE	$0	$2,381,000	$640,000	$0	$0	$0	-	---
454.000.4925	ADVANCES FROM ENTERPRISE FUNDS	$0	$0	$0	$0	$0	$0	-	---
TOTAL FUND 454		**$9**	**$3,420,165**	**$1,333,858**	**$321,175**	**$500,010**	**$500,000**	(10)	**0.00%**

ESTIMATED REVENUE BUDGET WORKSHEET
CITY OF HUBER HEIGHTS

		2018 Actual Revenue	2019 Actual Revenue	2020 Actual Revenue	2021 Actual Revenue	2022 Estimated Revenue	2023 Estimated Revenue	$ incr / (decr) 2023-2022	% incr / (decr) 2023-2022
	WATER FUND								
501.000.4322	STATE GRANTS	$0	$0	$0	$0	$0	$0	-	---
501.000.4441	WATER & SEWER ASSESSMENTS	$3,337	$2,009	$7,475	$2,988	$2,700	$7,820	5,120	189.63%
501.000.4513	RENTAL FEES	$5,895	$5,265	$3,721	$4,940	$5,915	$5,915	-	0.00%
501.000.4520	WATER CHARGES	$4,441,432	$5,244,777	$6,027,331	$6,161,560	$6,399,791	$6,854,119	454,328	7.10%
501.000.4522	TAP-IN FEES	$170,400	$166,500	$183,400	$217,150	$180,000	$150,000	(30,000)	-16.67%
501.000.4523	CONTRIBUTIONS IN CAPITAL	$0	$0	$0	$0	$0	$0	-	---
501.000.4590	CONTRACT INSPECTION FEES	$47,159	$74,892	$37,610	$9,874	$35,000	$50,000	15,000	42.86%
501.000.4599	OTHER CHARGES FOR SERVICES	$95,936	$103,904	$77,964	$71,624	$75,000	$75,000	-	0.00%
501.000.4701	INTEREST INCOME	$68,195	$71,472	$60,341	$34,850	$30,000	$43,562	13,562	45.21%
501.000.4890	AUCTION PROCEEDS	$0	$77	$0	$0	$0	$0	-	---
501.000.4891	REFUNDS	-$20,022	-$2,991	$35,618	$14,540	$8,000	$15,000	7,000	87.50%
501.000.4892	REIMBURSEMENTS	$11,773	$26,802	$3,128	$4,606	$8,000	$4,000	(4,000)	-50.00%
501.000.4893	DONATIONS	$0	$0	$0	$0	$0	$0	-	---
501.000.4899	MISCELLANEOUS REVENUE	$0	$261	$0	$0	$200	$0	(200)	-100.00%
501.000.4908	LOAN PROCEEDS	$2,255,292	$7,442,653	$5,242,291	$0	$2,450,000	$2,000,000	(450,000)	-18.37%
501.000.4909	SALE OF FIXED ASSETS - CAPITAL	$0	$122,460	$82,609	$172,875	$0	$0	-	---
501.000.4910	SALE OF FIXED ASSETS - NON-CAPITAL	$0	$0	$0	$0	$0	$0	-	---
501.000.4915	OP TRANS FROM ENTERPRISE FUNDS	$0	$0	$0	$0	$0	$0	-	---
501.000.4924	ADVANCES FROM CAPITAL PROJECTS	$0	$0	$0	$0	$0	$0	-	---
501.000.4925	ADVANCES FROM ENTERPRISE FUNDS	$0	$0	$0	$0	$0	$0	-	---
TOTAL FUND 501		**$7,079,396**	**$13,258,080**	**$11,761,487**	**$6,695,007**	**$9,194,606**	**$9,205,416**	10,810	**0.12%**
	WATER CONSTRUCTION FUND								
502.000.4322	STATE GRANTS	$0	$0	$0	$0	$0	$0	-	---
502.000.4701	INTEREST INCOME	$0	$0	$0	$0	$0	$0	-	---
502.000.4891	REFUNDS	$0	$0	$0	$0	$0	$0	-	---
502.000.4901	GO BOND PROCEEDS	$0	$0	$0	$0	$0	$0	-	---
502.000.4902	REVENUE BOND PROCEEDS	$0	$0	$0	$0	$0	$0	-	---
502.000.4903	NOTE PROCEEDS	$0	$0	$0	$0	$0	$0	-	---
502.000.4905	PREMIUM OF BOND SALES	$0	$0	$0	$0	$0	$0	-	---
502.000.4907	CAPITALIZED INTEREST	$0	$0	$0	$0	$0	$0	-	---
502.000.4911	OP TRANS FROM GENERAL FUND	$0	$0	$0	$0	$0	$0	-	---
502.000.4914	OP TRANS FROM CAPITAL PROJECTS	$0	$0	$0	$0	$0	$0	-	---
502.000.4915	OP TRANS FROM ENTERPRISE FUNDS	$0	$0	$0	$0	$0	$0	-	---
TOTAL FUND 502		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	-	**---**
	WATER R & I FUND								
503.000.4322	STATE GRANTS	$0	$0	$0	$0	$0	$0	-	---
503.000.4701	INTEREST INCOME	$6,413	$9,077	$6,711	$3,410	$5,500	$0	(5,500)	-100.00%
503.000.4892	REIMBURSEMENTS	$0	$0	$0	$0	$0	$0	-	---
503.000.4911	OP TRANS FROM GENERAL FUND	$0	$0	$0	$0	$0	$0	-	---
503.000.4915	OP TRANS FROM ENTERPRISE FUNDS	$72,000	$72,000	$72,000	$62,000	$0	$0	-	---
TOTAL FUND 503		**$78,413**	**$81,077**	**$78,711**	**$65,410**	**$5,500**	**$0**	(5,500)	**-100.00%**

ESTIMATED REVENUE BUDGET WORKSHEET
CITY OF HUBER HEIGHTS

		2018 Actual Revenue	2019 Actual Revenue	2020 Actual Revenue	2021 Actual Revenue	2022 Estimated Revenue	2023 Estimated Revenue	$ incr / (decr) 2023-2022	% incr / (decr) 2023-2022
	WATER UTILITY RESERVE								
504.000.4321	FEDERAL GRANTS	$0	$0	$0	$0	$0	$0	-	---
504.000.4322	STATE GRANTS	$0	$0	$250,000	$0	$200,000	$500,000	300,000	150.00%
504.000.4441	WATER & SEWER ASSESSMENTS	$0	$0	$0	$0	$0	$0	-	---
504.000.4701	INTEREST INCOME	$30,801	$51,110	$27,338	$9,549	$18,000	$0	(18,000)	-100.00%
504.000.4899	MISCELLANEOUS REVENUE	$0	$0	$0	$0	$0	$0	-	---
504.000.4901	GO BOND PROCEEDS	$0	$0	$0	$0	$0	$0	-	---
504.000.4909	SALE OF FIXED ASSETS	$0	$0	$0	$0	$0	$0	-	---
504.000.4911	OP TRANS FROM GENERAL FUND	$0	$0	$0	$0	$0	$0	-	---
504.000.4912	OP TRANS FROM SPECIAL REVENUE	$0	$0	$0	$120,000	$3,876,672	$3,892,628	15,956	0.41%
504.000.4915	OP TRANS FROM ENTERPRISE FUNDS	$2,894,272	$7,614,189	$5,103,733	$930,310	$4,642,167	$2,808,600	(1,833,567)	-39.50%
504.000.4921	ADVANCES FROM GENERAL FUND	$0	$0	$0	$0	$0	$0	-	---
504.000.4925	ADVANCES FROM ENTERPRISE FUNDS	$0	$0	$0	$0	$0	$0	-	---
TOTAL FUND 504		**$2,925,073**	**$7,665,300**	**$5,381,071**	**$1,059,860**	**$8,736,839**	**$7,201,228**	(1,535,611)	**-17.58%**
	WATER BOND SERVICE								
505.000.4701	INTEREST INCOME	$1,950	$2,816	$429	$81	$1,700	$750	(950)	-55.88%
505.000.4891	REFUNDS	$0	$0	$0	$0	$0	$0	-	---
505.000.4901	GO BOND PROCEEDS	$0	$0	$0	$0	$0	$0	-	---
505.000.4902	REVENUE BOND PROCEEDS	$0	$0	$0	$12,875,101	$0	$0	-	---
505.000.4904	ACCRUED INTEREST	$0	$0	$0	$0	$0	$0	-	---
505.000.4905	PREMIUM OF BOND SALES	$0	$0	$0	$0	$0	$0	-	---
505.000.4911	OP TRANS FROM GENERAL FUND	$0	$0	$0	$0	$0	$0	-	---
505.000.4913	OP TRANS FROM DEBT SERVICE	$0	$0	$0	$0	$0	$0	-	---
505.000.4915	OP TRANS FROM ENTERPRISE FUNDS	$1,751,074	$1,750,598	$1,782,953	$1,753,481	$1,315,000	$1,315,000	-	0.00%
TOTAL FUND 505		**$1,753,024**	**$1,753,414**	**$1,783,382**	**$14,628,662**	**$1,316,700**	**$1,315,750**	(950)	**-0.07%**
	WATER BOND RESERVE								
506.000.4701	INTEREST INCOME	$3,074	$4,743	$945	$129	$900	$1,125	225	25.00%
506.000.4901	GO BOND PROCEEDS	$0	$0	$0	$0	$0	$0	-	---
TOTAL FUND 506		**$3,074**	**$4,743**	**$945**	**$129**	**$900**	**$1,125**	225	**25.00%**
	SEWER FUND								
551.000.4441	WATER & SEWER ASSESSMENTS	$34,228	$33,310	$33,376	$36,815	$35,000	$35,000	-	0.00%
551.000.4521	SEWER CHARGES	$3,933,379	$4,083,975	$4,074,076	$4,092,671	$3,985,000	$3,785,721	(199,279)	-5.00%
551.000.4522	TAP-IN FEES	$99,650	$100,350	$109,750	$124,113	$115,000	$90,000	(25,000)	-21.74%
551.000.4523	CONTRIBUTIONS IN CAPITAL	$0	$0	$0	$0	$0	$0	-	---
551.000.4590	CONTRACT INSPECTION FEES	$48,239	$72,354	$45,022	$10,969	$40,000	$50,000	10,000	25.00%
551.000.4599	OTHER CHARGES FOR SERVICES	($6,841)	($14,444)	($13,029)	($10,252)	$0	$0	-	---
551.000.4701	INTEREST INCOME	$123,405	$161,808	$176,238	$79,318	$75,000	$118,977	43,977	58.64%
551.000.4890	AUCTION PROCEEDS	$0	$0	$0	$0	$0	$0	-	---
551.000.4891	REFUNDS	$4,548	$6,179	$10,256	$146	$5,000	$5,000	-	0.00%
551.000.4892	REIMBURSEMENTS/ I & I FUNDS FROM TCA	$4,351	$9,472	$5,814	$4,225	$3,500	$0	(3,500)	-100.00%
551.000.4893	DONATIONS	$0	$0	$0	$0	$0	$0	-	---
551.000.4899	MISCELLANEOUS REVENUE	$0	$0	$0	$890	$0	$0	-	---
551.000.4909	SALE OF FIXED ASSETS - CAPITAL	$0	$0	$0	$0	$0	$0	-	---
551.000.4910	SALE OF FIXED ASSETS - NON-CAPITAL	$0	$0	$0	$0	$0	$0	-	---
551.000.4912	OP TRANS FROM SPECIAL REVENUE	$0	$0	$0	$0	$0	$0	-	---
551.000.4924	ADVANCES FROM CAPITAL PROJECTS	$0	$0	$0	$0	$0	$0	-	---
TOTAL FUND 551		**$4,240,960**	**$4,453,004**	**$4,441,502**	**$4,338,896**	**$4,258,500**	**$4,084,698**	(173,802)	**-4.08%**

ESTIMATED REVENUE BUDGET WORKSHEET
CITY OF HUBER HEIGHTS

		2018 Actual Revenue	2019 Actual Revenue	2020 Actual Revenue	2021 Actual Revenue	2022 Estimated Revenue	2023 Estimated Revenue	$ incr / (decr) 2023-2022	% incr / (decr) 2023-2022
	SEWER ACQ/CAPITAL								
552.000.4321	FEDERAL GRANTS	$0	$0	$0	$0	$0	$0	-	---
552.000.4701	INTEREST INCOME	$7,098	$17,203	$5,771	$5,144	$5,000	$7,717	2,717	54.33%
552.000.4892	REIMBURSEMENTS/ I & I FUNDS FROM TCA	$0	$0	$0	$0	$0	$0	-	---
552.000.4899	MISCELLANEOUS REVENUE	$0	$0	$0	$0	$0	$0	-	---
552.000.4903	NOTE PROCEEDS	$0	$0	$0	$0	$0	$0	-	---
552.000.4911	OP TRANS FROM GENERAL FUND	$0	$0	$0	$0	$0	$0	-	---
552.000.4915	OP TRANS FROM ENTERPRISE FUNDS	$282,500	$959,000	$644,834	$530,834	$4,382,167	$382,167	(4,000,000)	-91.28%
552.000.4921	ADVANCES FROM GENERAL FUND	$0	$0	$0	$0	$0	$0	-	---
552.000.4925	ADVANCES FROM ENTERPRISE FUNDS	$0	$0	$0	$0	$0	$0	-	---
TOTAL FUND 552		**$289,598**	**$976,203**	**$650,605**	**$535,978**	**$4,387,167**	**$389,884**	(3,997,283)	**-91.11%**
	STORM WATER MANAGEMENT								
571.000.4323	COUNTY GRANTS	$0	$0	$0	$0	$0	$0	-	---
571.000.4442	COUNTY STORM WATER ASSESSMENTS	$3,823	$2,094	$3,643	$5,017	$3,000	$5,117	2,117	70.56%
571.000.4491	OTHER ASSESSMENTS	$0	$0	$0	$0	$0	$0	-	---
571.000.4530	STORMWATER CHARGES	$593,006	$600,610	$599,201	$612,491	$615,000	$1,076,250	461,250	75.00%
571.000.4590	CONTRACT INSPECTION FEES	$51,298	$48,124	$48,729	$10,716	$35,000	$35,000	-	0.00%
571.000.4701	INTEREST INCOME	$0	$0	$0	$0	$0	$0	-	---
571.000.4890	AUCTION PROCEEDS	$0	$0	$0	$0	$0	$0	-	---
571.000.4891	REFUNDS	$2,815	$3,198	$5,955	$90	$2,500	$2,500	-	0.00%
571.000.4892	REIMBURSEMENTS	$4,530	$4,552	$2,476	$251	$2,000	$2,000	-	0.00%
571.000.4906	LEASE PROCEEDS	$0	$0	$0	$0	$0	$0	-	---
571.000.4909	SALE OF CAPITAL ASSETS - CAPITAL	$0	$0	$0	$0	$0	$0	-	---
571.000.4910	SALE OF CAPITAL ASSETS - NON-CAPITAL	$0	$0	$0	$0	$0	$0	-	---
571.000.4911	OP TRANS FROM GENERAL FUND	$0	$0	$0	$0	$0	$0	-	---
571.000.4912	OP TRANS FROM SPECIAL REVENUE	$0	$0	$0	$0	$0	$0	-	---
571.000.4914	OP TRANS FROM CAPITAL PROJECTS	$0	$0	$0	$0	$0	$0	-	---
571.000.4921	ADVANCES FROM GENERAL FUND	$0	$0	$0	$0	$0	$0	-	---
571.000.4924	ADVANCES FROM CAPITAL PROJECTS	$0	$0	$0	$0	$0	$0	-	---
TOTAL FUND 571		**$655,472**	**$658,578**	**$660,005**	**$628,564**	**$657,500**	**$1,120,867**	463,367	**70.47%**
	RECREATION ACTIVITY CENTER								
590.000.4830	COMMISSIONS	$0	$0	$0	$0	$0	$0	-	---
590.000.4840	MARKETING REVENUE	$0	$0	$0	$0	$0	$0	-	---
590.000.4893	DONATIONS	$0	$0	$0	$0	$0	$0	-	---
590.000.4899	MISCELLANEOUS REVENUE	$0	$0	$0	$0	$0	$0	-	---
590.000.4911	OP TRANS FROM GENERAL FUND	$0	$0	$0	$0	$0	$0	-	---
590.000.4921	ADVANCES FROM GENERAL FUND	$0	$0	$0	$0	$0	$0	-	---
TOTAL FUND 590		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	-	**---**
	FIRE INSURANCE								
723.000.4896	ESCROW/DEPOSITS	$0	$44,000	$0	$16,080	$0	$0	-	---
TOTAL FUND 723		**$0**	**$44,000**	**$0**	**$16,080**	**$0**	**$0**	-	**---**
	UNCLAIMED MONEY								
732.000.4898	UNCLAIMED MONEY	$3,434	$2,378	$0	$0	$0	$0	-	---
732.000.4917	OP TRANS FROM TRUSTS	$0	$0	$0	$0	$0	$0	-	---
TOTAL FUND 732		**$3,434.32**	**$2,378.40**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	-	**---**
	PRC-DC AGENCY								
801.000.4321	FEDERAL GRANTS	$0	$0	$0	$0	$0	$0	-	---
801.000.4899	MISCELLANEOUS REVENUE	$0	$0	$0	$0	$0	$0	-	---
801.000.4921	ADVANCES FROM GENERAL FUND	$0	$0	$0	$0	$0	$0	-	---
TOTAL FUND 801		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	-	**---**
	CASH SURETY								

ESTIMATED REVENUE BUDGET WORKSHEET
CITY OF HUBER HEIGHTS

		2018 Actual Revenue	2019 Actual Revenue	2020 Actual Revenue	2021 Actual Revenue	2022 Estimated Revenue	2023 Estimated Revenue	$ incr / (decr) 2023-2022	% incr / (decr) 2023-2022
802.000.4896	ESCROW/DEPOSITS	$299,000	$306,500	$130,500	$267,776	$225,000	$300,000	75,000	33.33%
TOTAL FUND 802		**$299,000**	**$306,500**	**$130,500**	**$267,776**	**$225,000**	**$300,000**	75,000	**33.33%**
TOTAL ALL FUNDS		**$73,788,296**	**$86,783,471**	**$101,661,713**	**$124,391,422**	**$98,711,416**	**$94,342,976**	**(4,368,440)**	**-4.43%**

Print Date October 13, 2022

CITY OF HUBER HEIGHTS
YTD for Period Ending: June 30, 2022

	2018 ACTUAL	2019 ACTUAL	2020 ACTUAL	2021 ACTUAL	2022 ORIGINAL BUDGET	2022 REVISED BUDGET 6/30/2022	2022 EXPENDED 6/30/2022	2023 CITY MGR'S REQUEST	%Chg Revised
GENERAL FUND (101)	11,098,155	11,952,959	16,804,881	11,695,148	13,233,500	15,755,800	7,450,217	13,112,289	(16.78)
MOTOR VEHICLE (202)	246,138	247,780	253,997	272,403	286,419	286,419	170,466	316,819	10.61
GASOLINE TAX (203)	1,948,519	3,734,254	3,476,026	2,139,234	2,416,046	2,476,046	1,699,318	2,299,246	(7.14)
LIGHTING DISTRICT (207)	311,300	318,386	317,210	375,931	389,900	389,900	176,423	374,300	(4.00)
POLICE (209)	7,964,539	8,191,865	8,232,879	8,247,799	9,059,140	9,130,640	4,324,626	9,868,680	8.08
FIRE (210)	7,502,904	7,642,510	7,658,111	8,056,130	8,665,350	8,782,850	4,179,466	9,700,700	10.45
DRUG ENFORCEMENT (211)	0	9,232	0	2,001	4,608	4,608	0	4,983	8.14
LAW ENFORCEMENT (212)	44,399	10,147	19,686	56,257	53,921	53,921	29,267	28,919	(46.37)
STATE HIGHWAY MAINTENANCE (214)	30,971	329,806	1,195,228	208,336	120,750	120,750	28,399	280,450	132.26
COUNTY PERMISSIVE TAX (216)	85,100	79,000	70,000	72,000	0	0	0	0	--
CITY PERMISSIVE TAX (217)	192,000	195,000	215,750	130,000	91,000	91,000	91,000	566,000	521.98
PARKS & RECREATION (218)	1,710,925	1,417,261	1,765,446	3,226,135	2,068,429	2,068,429	1,085,463	2,991,564	44.63
NATUREWORKS (219)	0	0	0	0	0	0	0	0	--
COMMUNITY DEVELOPMENT BLOCK GRANT (222)	0	0	0	0	124,000	124,000	88,660	124,000	0.00
LOCAL STREET OPERATING (226)	2,393,302	2,140,456	1,916,077	2,085,631	2,901,536	2,946,536	1,582,555	2,667,136	(9.48)
BYRNE MEMORIAL GRANT (238)	0	0	0	0	36	36	0	36	0.00
MONTGOMERY COUNTY TIF (240)	1,982,562	1,491,079	1,920,802	2,651,803	2,196,875	2,196,875	2,178,054	2,246,875	2.28
FIREFIGHTERS ASSISTANCE GRANT (241)	0	0	0	0	0	0	0	0	--
LAW ENFORCEMENT ASSISTANCE GRANT (242)	20,273	6,383	0	1,106	164	24,490	164	135	(99.45)
MIAMI COUNTY TIF (243)	1,111,580	950,235	904,890	668,409	539,362	539,362	530,911	547,362	1.48
MIAMI COUNTY TIF DEC (244)	901,693	928,320	932,354	925,928	924,202	924,202	403,602	924,202	0.00
MIAMI COUNTY WEST TIF (245)	276,880	71,868	131,978	147,752	139,500	139,500	138,539	139,800	0.22
MONTGOMERY COUNTY CENTRAL TIF (246)	0	0	122	10,000	50,000	50,000	49,239	49,700	(0.60)
MONTGOMERY COUNTY SOUTH TIF (247)	119,728	496,371	147,036	40,047	119,000	119,000	116,407	120,000	0.84
MIAMI COUNTY NORTH FIREHOUSE TIF (248)	823	60,821	60,847	66,522	60,550	60,550	59,964	60,550	0.00
MONTGOMERY COUNTY LEXINGTON PLACE TIF (249)	0	0	0	162,410	204,000	204,000	202,186	224,000	9.80
ENTERPRISE ZONE (250)	0	0	0	0	0	0	0	0	--
FEMA (251)	41,289	17,245	44,911	75,043	0	0	0	0	--
ONEOHIO OPIOID SETTLEMENT (280)	0	0	0	0	0	0	0	15,000	--
CORONAVIRUS RELIEF (290)	0	0	2,234,007	0	0	0	0	0	--
AMERICAN RESCUE PLAN ACT (291)	0	0	0	120,000	3,876,672	3,876,672	0	3,892,628	0.41
SHUTTERED VENUE OPERATING GRANT (292)	0	0	0	5,770,054	0	0	0	0	--
SPECIAL ASSESSMENT BOND (305)	7,596,606	1,308,564	1,255,814	1,314,662	1,252,400	1,252,400	251,167	1,252,400	0.00
GENERAL OBLIGATION BOND (308)	4,662,855	2,488,615	2,477,227	9,849,994	2,866,000	2,866,000	594,385	2,866,000	0.00
CAPITAL IMPROVEMENTS (406)	11,018,370	2,930,329	3,103,141	9,737,286	1,526,460	4,043,668	851,445	3,711,660	(8.21)
TRANSFORMATIVE ECON. DEV. (410)	0	3,948,784	14,948,155	12,063,276	12,084,000	12,169,829	262,328	12,198,500	0.24
ISSUE 2 (421)	199,903	0	900,333	250,000	0	0	0	0	0.00
CAPITAL EQUIPMENT (424)	0	0	0	0	0	0	0	0	--
ED/GE CAPITAL IMPROVEMENT (427)	80,000	228,750	31,250	0	20,000	20,000	0	20,000	0.00
FIRE CAPITAL/EQUIPMENT (431)	865,769	431,006	958,941	1,127,918	2,039,100	2,039,100	1,622,727	1,592,100	(21.92)
LOCAL STREET CAPITAL IMPROVEMENT (433)	1,649,468	1,671,153	1,581,870	1,568,043	1,582,000	1,742,000	1,734,326	2,037,000	16.93
FEDERAL EQUITY SHARING PROGRAM (434)	27,007	9,913	18,094	71,251	52,908	52,908	18,094	71,110	34.40
LOCAL LAW ENFORCEMENT BLOCK GRANT (435)	0	0	0	0	0	0	0	0	--
FIREFIGHTERS ASSISTANCE GRANT (436)	255,002	216,846	0	205,543	15,386	15,386	13,555	0	(100.00)
ENERGY CONSERVATION GRANT (437)	0	0	0	0	1,809	1,809	0	1,809	0.00
PUBLIC ACCESS EASEMENT ACQUISITION (450)	0	0	0	0	0	0	0	0	--

Print Date October 13, 2022

CITY OF HUBER HEIGHTS
YTD for Period Ending: June 30, 2022

	2018 ACTUAL	2019 ACTUAL	2020 ACTUAL	2021 ACTUAL	2022 ORIGINAL BUDGET	2022 REVISED BUDGET 6/30/2022	2022 EXPENDED 6/30/2022	2023 CITY MGR'S REQUEST	%Chg Revised
CARRIAGE TRAILS INFRASTRUCTURE (454)	0	3,420,144	1,333,851	321,175	526,832	526,832	22,348	504,484	(4.24)
WATER FUND (501)	7,795,303	12,734,499	10,480,355	8,192,686	11,076,376	11,351,376	4,948,686	9,477,232	(16.51)
WATER CONSTRUCTION FUND (502)	0	0	0	0	0	0	0	0	--
WATER R & I FUND (503)	12,500	18,098	19,809	63,769	534,900	534,900	267,450	0	(100.00)
WATER UTILITY RESERVE (504)	3,483,051	12,507,621	139,984	1,308,941	7,642,167	7,392,167	240,713	3,308,600	(55.24)
WATER BOND SERVICE (505)	1,761,085	1,772,798	1,793,878	14,684,509	1,210,400	1,210,400	5,000	1,210,400	0.00
WATER BOND RESERVE (506)	0	0	0	0	0	0	0	0	--
SEWER FUND (551)	3,192,885	3,877,243	3,761,232	4,610,272	8,861,292	8,861,292	2,558,495	4,584,117	(48.27)
SEWER ACQUISITION (552)	386,366	911,125	688,631	594,068	4,382,167	4,382,167	446,841	382,167	(91.28)
STORM WATER MANAGEMENT (571)	759,272	749,211	554,015	560,010	718,991	718,991	319,313	1,293,790	79.95
RECREATION ACTIVITY CENTER (590)	0	0	0	0	0	0	0	0	--
FIRE INSURANCE (723)	0	0	44,000	16,080	3,151	27,174	0	0	(100.00)
UNCLAIMED MONIES (732)	1,833	655	0	0	18,383	18,383	831	8,000	(56.48)
PRC-DC AGENCY (801)	0	0	0	0	0	0	0	0	--
CASH SURETY (802)	232,500	344,000	131,556	140,400	225,000	225,000	81,522	300,000	33.33
TOTALS:	**81,962,854**	**89,860,330**	**92,524,372**	**113,885,964**	**104,164,682**	**109,817,368**	**38,824,149**	**95,374,743**	(13.15)

AI-8720		**Topics of Discussion**	**O.**
Council Work Session			
Meeting Date:	10/18/2022		
Stormwater Fees			
Submitted By:	Hanane Eisentraut		
Department:	Engineering	**Division:**	Engineering
Council Committee Review?:	Council Work Session	**Date(s) of Committee Review:**	10/04/2022 and 10/18/2022
Audio-Visual Needs:	None	**Emergency Legislation?:**	No
Motion/Ordinance/ Resolution No.:			

Agenda Item Description or Legislation Title

Stormwater Fees

Purpose and Background

This legislation is to increase the stormwater fee for residential and commercial properties within the City from $2.00 to $3.50 per Equivalent Residential Unit (ERU) effective January 1, 2023.

Information requested by the City Council regarding 2022 revenues and expenses for the Stormwater Fund have been provided (see attached).

Fiscal Impact

Source of Funds:	N/A
Cost:	N/A
Recurring Cost? (Yes/No):	N/A
Funds Available in Current Budget? (Yes/No):	N/A
Financial Implications:	

Attachments

Stormwater Fund Utilization Plan
Stormwater Fund - 2022 Revenue and Expenses
Ordinance

STORMWATER MANAGEMENT FUND

- Stormwater Fee began in 2003 as an EPA Requirement for Cities with population greater than 40,000. Fee has remained at $2.00 per month per residential lot ever since.

Current Expenses Utilizing Stormwater Fund

1) **Engineering CIP Annual Budget ($150,000)**
   The following are examples of the Stormwater Capital Engineering projects:
   - Existing storm sewer and box culvert repairs/replacements (pipe collapse/sinkholes)
   - Storm sewer extensions and drainage improvements
   - Roadside swale regrading
   - Snap tile pipe installations
   - Curtain/French drain installation
   - Pump replacement - Storm Pump Stations
   - Repair of ditch erosion issues

2) **Public Works Annual Expenses Items ($40,000)**
   - Annual gasoline and diesel fuel
   - Annual solid waste disposal
   - Annual purchase concrete, catch basin pre-casts, storm tile, and other supplies

3) **2021 Debts Services ($44,510)**

4) **2021 Salaries: Management, Engineering, and Public Works Including Benefits/Insurance ($381,410)**

2021 Total Expenses (12 months) = $ 615,920.00

2021 Revenue based on current fee (12 Months) = $ 628,564.34

STORMWATER MANAGEMENT FUND

Reasons for a Stormwater Fee increase:

- City Residential and Commercial Growth
- City's Aging Infrastructure
- Increases in Inflation
- Equipment Cost

****Stormwater fee increase from $2 to $3.50 will generate $461,000 each year**

New and Upcoming Expenses Needing to Utilize the Stormwater Fund:

1) New

➢ Storm sewer portion in roadway widening projects Including large culvert replacements	$150,000/year*
➢ Catch basin repair currently in Street Program	$100,000/year
➢ Bridge and culvert repair for erosion	$25,000/year

2) Existing/Upcoming

➢ Salary/Benefit increases	$25,000/year (minimum)
➢ Street sweeper	$320,000 (2023)
➢ Leaf removal vacs	$230,000 (2026)

Public Works – Stormwater Fund was utilized previously to purchase the following items/equipment which will need to be replaced in future years.

Leaf removal vacs	Mulch and leaf grinder
Storm pipe jetter	Street sweeper
Mini excavator	Front end loader
Out roads bush hog tractor	

***Upcoming Roadway projects that will utilize the new increase in fees (in next 5 years):**

➢ Old Troy Pike Widening	Project Cost = $1.0 million	Storm Portion = $50,000
➢ Fishburg Road Widening	Project Cost = $700,000	Storm Portion = $116,000
➢ Chambersburg Road Phase IV	Project Cost = $1.8 million	Storm Portion = $217,000
➢ Chambersburg Road West	Project Cost = $3.5 million	Storm Portion = $356,000

		$739,000

*$739,000 / 5 years = $147,800 year

STORMWATER MANAGEMENT FUND

2022 stormwater budget:

REVENUE

2022 revenue estimate = **$657,500**

EXPENSES

2022 actual operational expense calculated for 12 months	=	**$526,702**
Projects still be constructed before the end of the year	=	**$127,000**
	Total	**$653,702**

Stormwater Fund Increase:

REVENUE

Stormwater Fee increase from $2 to $3.50 will generate $461,000 each year

EXPENSES

New, Existing, and Upcoming Expenses

➢ Storm sewer portion in roadway widening projects Including large culvert replacements	$174,800/year
➢ Catch basin repair currently in Street Program (Adds $125,000 to Street Program)	$125,000/year
➢ Curb replacement currently in Street Program (Adds $100,000 to Street Program)	$100,000/year
➢ Bridge and culvert repair for erosion	$25,000/year
➢ Salary/Benefit increases	$35,000/year (minimum)
➢ Street sweeper $320,000 + Int.(starting in 2023)	$70,000/year (5 years Lease)
➢ Leaf removal vacs $230,000 + Int.(starting in 2026)	
➢ GIS Survey for Stormwater Utilities	$40,000/ year (5 years)
New Yearly Expenses	**$569,800/year**

CITY OF HUBER HEIGHTS
STATE OF OHIO

ORDINANCE NO. 2022-O

AMENDING SECTION 922.27 OF THE CODIFIED ORDINANCES OF HUBER HEIGHTS BY INCREASING THE MONTHLY AND/OR ANNUAL STORMWATER SEWER RATE BEGINNING JANUARY 1, 2023.

WHEREAS, Section 922.27 of the Codified Ordinances of the City of Huber Heights sets forth the stormwater sewer rate at $2.00 per Equivalent Residential Unit (ERU); and

WHEREAS this rate has been in effect since 2002; and

WHEREAS, City Council has determined it is necessary to increase the stormwater sewer rate across the board to $3.50 per ERU beginning January 1, 2023.

NOW, THEREFORE, BE IT ORDAINED by the City Council of Huber Heights, Ohio that:

Section 1. Section 922.27 of the Codified Ordinances of the City of Huber Heights is hereby amended to read as follows:

922.27 - Monthly charge per equivalent residential unit.

Effective January 1, 2023, the monthly charge per ERU shall be $3.50.

Section 2. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its Committees that resulted in such formal action were in meetings open to the public and in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section 3. This Ordinance shall go into effect upon its passage as provided by law and the Charter of the City of Huber Heights.

Passed by Council on the _____ day of _____ , 2022;
_____ Yeas; _____ Nays.

Effective Date:

AUTHENTICATION:

_____ _____
Clerk of Council Mayor

_____ _____
Date Date

AI-8717 **Topics of Discussion** **P.**

Council Work Session

Meeting Date: 10/18/2022

2023 Montgomery County Public Defender Agreement

Submitted By: Anthony Rodgers

Department: City Council

Council Committee Review?: Council Work Session

Date(s) of Committee Review: 10/18/2022

Audio-Visual Needs: None **Emergency Legislation?:** No

Motion/Ordinance/ Resolution No.:

Agenda Item Description or Legislation Title

2023 Montgomery County Public Defender Agreement

Purpose and Background

This legislation is to approve the annual renewal of the Montgomery County Public Defender's contract for 2023. The 2023 rate for these services will be $234.12 per case.

Fiscal Impact

Source of Funds:	Legal Budget
Cost:	$234.12 Per Case
Recurring Cost? (Yes/No):	Yes
Funds Available in Current Budget? (Yes/No):	Yes
Financial Implications:	

Attachments

Resolution

Exhibit A

CITY OF HUBER HEIGHTS
STATE OF OHIO

RESOLUTION NO. 2022-R-

AUTHORIZING THE CITY MANAGER TO ENTER INTO A CONTRACT WITH THE MONTGOMERY COUNTY PUBLIC DEFENDER COMMISSION TO PROVIDE STATUTORILY REQUIRED LEGAL COUNSEL TO INDIGENT PERSONS FOR FISCAL YEAR 2023.

WHEREAS, the City of Huber Heights has responsibilities under the laws of Ohio and of the United States of America to provide legal counsel to indigent persons charged with loss of liberty offense in the Municipal Court; and

WHEREAS, in furtherance of the execution of such legal responsibilities, the City desires to utilize the Montgomery County Public Defender Commission to provide legal counsel to the City's indigent citizens charged under the City Code and prosecuted in Montgomery County courts.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Huber Heights, Ohio that:

Section 1. The City Manager is hereby authorized to enter into a contract for Montgomery County Public Defender Services for 2023 attached hereto as Exhibit A which shall be approved by the Law Director.

Section 2. The City Finance Director is authorized to pay the Montgomery County Public Defender Commission the compensation set forth in the contract at the time of signing the contract.

Section 3. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its Committees that resulted in such formal action were in meetings open to the public and in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section 4. This Resolution shall go into effect upon its passage as provided by law and the Charter of the City of Huber Heights.

Passed by Council on the _____ day of _____ , 2022;
_____ Yeas; _____ Nays.

Effective Date:

AUTHENTICATION:

_____	_____
Clerk of Council	Mayor
_____	_____
Date	Date

Exhibit A

AGREEMENT FOR INDIGENT DEFENSE SERVICES IN MUNICIPAL COURT

This Agreement is entered into by and between the Montgomery County Public Defender Commission and the Montgomery County Public Defender Office, with a mailing address of 117 South Main Street, 4th Floor, Dayton, Ohio 45422, (hereinafter referred to as the "COUNTY"), and the city of Huber Heights, with a mailing address of 6131 Taylorsville Road, Huber Heights, Ohio 45424 (hereinafter referred to as the "CITY").

WHEREAS, the CITY of Huber Heights recognizes its responsibility under the laws of the State of Ohio and of the United States of America to provide legal counsel to indigent persons charged with a violation of a City ordinance for which the penalty or any possible adjudication includes the potential loss of liberty, and

WHEREAS, Montgomery County has adopted a program whereby a Public Defender Commission has been formed and has appointed a Public Defender and if there is a conflict, then the court will appoint assigned counsel attorneys.

WHEREAS, the COUNTY Public Defender Commission pursuant to Ohio Revised Code §120.14 and §120.16 may enter into a contract with a municipal corporation whereby the County provides legal representation to indigent adults charged with a violation of an ordinance of a municipal corporation for which the penalty or possible adjudication includes the potential loss of liberty and under which the municipal corporation shall pay the COUNTY for these services.

WHEREAS, the contracts must contain terms in conformance with Ohio Administrative Code 120-1-09 and the parties must follow the Ohio Public Defender Commission standards and guidelines and the COUNTY Maximum Fee Schedule for Appointed Counsel, in order for the COUNTY to obtain reimbursement for indigent defense costs pursuant to Ohio Revised Code §120.18, §120.33 and §120.35, and pay the CITY its appropriate share if such has not already been calculated into the formula to determine compensation, and

NOW THEREFORE, the parties do mutually agree to bind themselves as follows:

1. REPRESENTATION

1.1 The COUNTY, on behalf of the CITY, agrees to provide legal representation in Municipal Court on or after the commencement date and during the term of this agreement in cases where the defendant is indigent and charged with the commission of an offense or act which is in violation of a CITY ordinance and for which the penalty or any possible adjudication includes the potential loss of liberty.

1.2 Indigency shall be determined in accordance with the standards of indigency and other rules and guidelines established by the Ohio Public Defender Commission and the State Public Defender, pursuant to Ohio Revised Code §120.03 and Ohio Administrative Code §120-1-03.

In addition to indigency determination, all rules, standards and guidelines issued by the Office of the Ohio Public Defender and Ohio Public Defender Commission shall be followed.

1.3 A major purpose of this agreement is to enable the COUNTY and CITY to obtain partial reimbursement of its costs to have the County Public Defender or appointed counsel in conflict situations, provide legal representation in Montgomery County Municipal Court for indigent adults charged with any violation of CITY ordinance for which the penalty or any possible adjudication includes the potential loss of liberty. Any question regarding terms or performance of this agreement should be resolved in favor of obtaining this result.

2. COMPENSATION

2.1 CITY agrees to pay the COUNTY as follows:

A. The City will pay the Public Defender the sum of $234.12 (two hundred thirty-four dollars and twelve cents) per case for which the Public Defender provides representation;

B. A case shall be counted as any matter in which the City initially charges an indigent person under a City ordinance for which jail is a possible sentence and for which the Public Defender provides representation past the initial arraignment. Matters that have multiple City ordinance charges under one case number shall be counted as one case. Where a case has both ordinance charges and Ohio Revised Code charges, the municipality will be billed for the case whenever the ordinance is the highest degree charge or ties for the highest degree. Matters that are pled and sentenced at the initial arraignment shall be counted as .25 (one quarter) case. Matters that are reopened as the result of revocations, show causes, capiases, or for other reasons shall be counted as .20 (one fifth) case. There shall be no charge for the appeal of a case;

C. The Public Defender shall issue a monthly invoice for the prior month's services and the City shall pay said invoice within 30 (thirty) days of receipt;

D. In addition to the payments for the Public Defender services, in conflict situations, where assigned counsel is appointed, the COUNTY will bill

the CITY monthly for the municipal code violation cases the COUNTY paid in any particular month, based on qualifying attorney vouchers, less the amount the COUNTY is reimbursed by the State under the then current reimbursement rate. The COUNTY will issue an invoice to the CITY and the CITY will have 30 days to pay from date of receipt.

2.2 Reimbursement by the municipal corporation for representation of such indigent persons, whether by contractual amount or a fee schedule, shall not exceed the fee schedule in effect and adopted by the Montgomery County Commissioners.

3. DURATION OF CONTRACT AND TERMINATION

3.1 The term of this agreement shall be for one year, January 1, 2023, to December 31, 2023 (OPTIONAL: This contract may be renewed for additional one-year terms upon proper resolution of each entity agreeing to the one-year extension and proper appropriation of funding for the new year. Copies of the resolutions are to be sent to the Ohio Public Defender, 250 East Broad Street, Suite 1400, Columbus, Ohio 43215).

3.2 If COUNTY or CITY shall fail to fulfill in a reasonable, timely and proper manner its obligations under this agreement or if either party shall substantially violate any of the covenants, agreements or stipulations of this agreement, then the aggrieved party shall hereupon have the right to terminate this agreement by giving written notice to the other party of such termination and specifying an effective date thereof at least thirty (30) days before the effective date of said termination. Termination by either party shall not constitute a waiver of any other right or remedy it may have in law or in equity for breach of this agreement by the other party.

3.3 Written notice shall be considered furnished when it is sent by Certified Mail; return receipt requested or in hand delivered.

3.4 This agreement is automatically canceled, without requirement of notice, if any payment required by Section 2.1 of this agreement is not made within 60 days of the date on which it is due.

4. TERMS OF AGREEMENT

4.1 Indigency and client eligibility for representation under this agreement shall be determined in conformity with the standards of indigency and other rules and standards established by the Ohio Public Defender Commission and the State Public Defender.

4.2 The Ohio Public Defender Office has established caseload standards as stated in Ohio Administrative Code. The Montgomery County Public Defender Office will maintain caseload requirements as set forth in Ohio Administrative Code (§120-1-07(B)).

4.3 Recognizing that the requests for reimbursements must be received by the State Public Defender in a timely manner, the Montgomery County Municipal Court Clerk shall promptly notify the COUNTY of the Municipal ordinance cases completed and pending in any month.

4.4 After approval, the County Auditor shall thereafter, process the fees and expenses approved by the Court in accordance with the procedure set forth in Ohio Revised Code §120.33.

4.5 There shall be no discrimination against any employee who is employed in the work covered by this agreement or against any application for such employment because of the race, color, religion, sex, age, handicap or national origin. This provision shall apply to, but not be limited to employment, upgrading, demotion or transfer, recruitment or recruitment advertising, layoff or termination, raises of pay or other forms of compensation, and selection for training, including apprenticeship. The COUNTY shall insert a similar provision in any subcontract for services covered by this agreement.

4.6 No personnel of the parties or member of the governing body of any locality or other public official or employee of any such locality in which, or relating to which, the work under this Agreement is being carried out, and who exercises any functions or responsibilities in connection with the review or approval of the understanding or carrying out of any such work, shall, prior to the completion of said work, voluntarily acquire any personal interest, direct or indirect, which is incompatible or in conflict with the discharge and fulfillment of his or her functions and responsibilities with respect o the carrying out of said work.

5. MODIFICATION

5.1 This contract may not be amended orally.

5.2 This contract may be amended only by written addendum, signed and executed by the parties named herein, or their successors.

IN WITNESS WHEREOF, the parties have hereunto set their hands.

THE CITY OF HUBER HEIGHTS, OHIO

BY: _____
BRYAN CHODKOWSKI
City Manager

MONTGOMERY COUNTY
PUBLIC DEFENDER COMMISSION

BY: _____
DIANNE F. MARX
Chairman

APPROVED AS TO FORM:

BY: _____
GERALD MCDONALD
Legal Counsel

BY: _____
THERESA HAIRE
Montgomery County
Public Defender

AI-8716 **Topics of Discussion** **Q.**

Council Work Session

Meeting Date: 10/18/2022

2023 Miami County Public Defender Agreement

Submitted By: Anthony Rodgers

Department: City Council

Council Committee Review?: Council Work Session

Date(s) of Committee Review: 10/18/2022

Audio-Visual Needs: None **Emergency Legislation?:** No

Motion/Ordinance/ Resolution No.:

Agenda Item Description or Legislation Title

2023 Miami County Public Defender Agreement

Purpose and Background

This legislation is to approve the annual renewal of the Miami County Public Defender's contract for 2023. The rates have not been increased from the 2022 rates and will remain the same for 2023.

Fiscal Impact

Source of Funds:	Legal Fund
Cost:	$826.88
Recurring Cost? (Yes/No):	Yes
Funds Available in Current Budget? (Yes/No):	Yes
Financial Implications:	

Attachments

Resolution

Exhibit A

CITY OF HUBER HEIGHTS
STATE OF OHIO

RESOLUTION NO. 2022-R-

AUTHORIZING THE CITY MANAGER TO ENTER INTO A CONTRACT WITH THE MIAMI COUNTY PUBLIC DEFENDER COMMISSION TO PROVIDE STATUTORILY REQUIRED LEGAL COUNSEL TO INDIGENT PERSONS FOR FISCAL YEAR 2023.

WHEREAS, the City of Huber Heights has responsibilities under the laws of Ohio and of the United States of America to provide legal counsel to indigent persons charged with loss of liberty offense in the Municipal Court; and

WHEREAS, in furtherance of the execution of such legal responsibilities, the City desires to utilize the Miami County Public Defender Commission to provide legal counsel to the City's indigent citizens charged under the City Code and prosecuted in Miami County courts.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Huber Heights, Ohio that:

Section 1. The City Manager is hereby authorized to enter into a contract for Miami County Public Defender Services for 2023 attached hereto as Exhibit A which shall be approved by the Law Director.

Section 2. The City Finance Director is authorized to pay the Miami County Public Defender Commission the compensation set forth in the contract at the time of signing the contract.

Section 3. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its Committees that resulted in such formal action were in meetings open to the public and in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section 4. This Resolution shall go into effect upon its passage as provided by law and the Charter of the City of Huber Heights.

Passed by Council on the _____ day of _____ , 2022;
_____ Yeas; _____ Nays.

Effective Date:

AUTHENTICATION:

_____ _____
Clerk of Council Mayor

_____ _____
Date Date

CONTRACT FOR COUNTY PUBLIC DEFENDER SERVICES TO MUNICIPAL CORPORATIONS

AGREEMENT

THIS AGREEMENT entered into between the Miami County Public Defender Commission hereinafter called the "Commission" and the City of Huber Heights, Ohio, hereinafter called the "City".

WHEREAS, the City recognizes its responsibilities under the laws of the State of Ohio and of the United States of America to provide legal counsel to indigent persons charged with loss of liberty offense in its Municipal Court, and

WHEREAS, the city in furtherance of the execution of its legal responsibilities, desires that the legal services of the Commission be delivered to the City's indigent citizens and others so situated;

NOW THEREFORE, the parties do mutually agree to bind themselves as follows:

1. Scope of Work.

The Commission shall in a satisfactory and proper manner under the terms and conditions contained herein, perform the following services:

Provide legal counsel to indigent persons charged with loss of liberty offenses under, by or through, the Codified Ordinances of the City of Huber Heights, Ohio. The within representation shall include such cases filed in the Miami County Municipal Court, and/or Miami County Common Pleas Court, and Miami County Juvenile Court.

2. Compensation.

The City shall pay to the Commission a sum not to exceed Eight Hundred Twenty Six Dollars and Eighty Eight Cents ($826.88) which shall constitute full and complete payment for all the Commission's services during the term of this contract. Said sum shall be paid upon the signing of this contract.

3. Term of Service.

The duration of this contract shall be for one (1) year commencing January 1, 2023, and shall terminate on December 31, 2023.

4. Non-Assignment.

The Commission shall not assign all or any part of this Agreement without the prior written consent of the city, which consent shall not be unreasonably withheld.

5. Termination.

If the Commission shall fail to fulfill in a reasonable timely and proper manner its obligations under this Agreement, or if the Commission shall substantially violate any of the covenants, agreements or stipulations of this Agreement, the City shall thereupon have the right to terminate this Agreement by giving written notice to the Commission of such termination and specifying an effective date thereof at least sixty (60) days before the effective date of said termination. Termination by the City shall not constitute a waiver of any other right or remedy it may have at law or in equity for breach of this Agreement by the Commission.

6. Amendments.

All Amendments to this Agreement agreed upon by the parties shall be in writing and made a part of this Agreement.

7. Anti-Discrimination.

There shall be no discrimination against any employee who is employed in the work covered by this Agreement or against any application for such employment because of race, color, religion, sex or national origin. This provision shall apply to but not be limited to, employment, upgrading, demotion or transfer, recruitment or recruitment advertising, lay-off or termination, raises of pay or other forms of compensation, and selection for training including apprenticeship. The Commission shall insert a similar provision in any sub-contract for services covered by this Agreement.

8. Conflicts.

Commission covenants that it presently has no interest and shall not acquire any interest direct or indirect, which would conflict in any manner with the performance of services required under this Agreement. No members of, nor delegates to, the Congress of the United States of America, and no resident Commissioner shall share in any part hereof or any benefits to arise herefrom.

9. Indigency Determination.

In determining the indigent status of all individuals receiving representation pursuant to this agreement, all applicable standards of indigency and other rules and standards established by the Ohio Public Defender Commission and the Ohio Public Defender will be followed.

In addition to indigency determination, all rules, standards and guidelines issued by the Office of the Ohio Public Defender and Ohio Public Defender Commission shall be followed.

10. Verification of Contract Amount.

Payment by the municipality, whether by contractual amount or a fee schedule, does not exceed the fee schedule in effect and adopted by the county commissioners of the said herein county wherein the municipal corporation is located.

IN WITNESS WHEREOF, the parties have hereunto set their hands this 26th day of Sept., 2023.

APPROVED AS TO FORM:

MIAMI COUNTY PUBLIC DEFENDER ASSOCIATION

BY _____
JACK A. HOEKSTRA
COMMISSION CHAIRMAN

CITY OF HUBER HEIGHTS, OHIO

BY _____

AI-8714 **Topics of Discussion** **R.**

Council Work Session

Meeting Date: 10/18/2022

Arts and Beautification Commission Appointment - S. Rader

Submitted By: Anthony Rodgers

Department: City Council

Council Committee Review?: Council Work Session

Date(s) of Committee Review: 10/18/2022

Audio-Visual Needs: None **Emergency Legislation?:** No

Motion/Ordinance/ Resolution No.:

Agenda Item Description or Legislation Title

Board And Commission Appointments

* Arts and Beautification Commission - Appointment

Purpose and Background

The City's interview panel recommends the appointment of Skyler Rader to the Arts and Beautification Commission for a term ending June 30, 2025. A background check on Mr. Rader was processed through Human Resources.

Fiscal Impact

Source of Funds:	N/A
Cost:	N/A
Recurring Cost? (Yes/No):	N/A
Funds Available in Current Budget? (Yes/No):	N/A
Financial Implications:	

Attachments

Application - S. Rader

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Application For City Boards and Commissions

RECEIVED ON:
AUG 29 2022
CLERK OF COUNCIL

Qualified applicants are considered for all positions without regard to race, color, religion, sex, national origin, marital or veteran status, or disability.

PLEASE COMPLETE ALL SECTIONS AND EACH QUESTION COMPLETELY AND ACCURATELY

Board or Commission Applied For:	Date Applied:
Beautification Comitee	8/27/2022

Last Name	First Name	Middle Name
RADER	Skyler	Dakota

Address	City	State	Zip Code
4660 Hialeah Park	Huber Heights	OH	45424

Home Phone Number	Daytime Phone Number	E-mail Address
	937 825 8114	Skyler.Rader@gmail.com

EDUCATION

	SCHOOL	COURSE OF STUDY OR DEGREE EARNED
HIGH SCHOOL	WAYNE High School	General ED
COLLEGE	Sinclair Community College	Fire Science
GRADUATE SCHOOL		
OTHER (Specify)		

COMMUNITY INVOLVEMENT

Please list all civic, community, or non-profit organizations to which you have belonged or currently do belong, and your dates of service.

Organization	Dates of Service
Fostering OHIO	1/1/2017 - present
NEW Life Church	10/1/2016 - present

EMPLOYMENT HISTORY

Name of Employer	Position(s) Held	Dates of Employment
TECCN INC	GENERAL MANAGER	2006 - 2018
US BANK	BUSINESS BANKING SPECIALIST	2018 - 2020
SELF	INSURANCE / MARKETING	2020 - PRESENT

REFERENCES

CINDY DAVIDSON Name	Address	937 620 5161 Telephone Number
BARBARA ORRICK Name	Address	937-620-0618 Telephone Number
KENT HOLDEN Name	Address	937-707-4178 Telephone Number

STATEMENT OF INTEREST

Please tell us why you are interested in serving on this board or commission

I AM VERY INTERESTED IN THE ARTS AND BEAUTIFICATION COMMISSION! I HAVE A PASSION FOR THE ARTS AND WOULD LOVE TO GIVE MY TIME AND ENERGY IN TO MAKING HUBER HEIGHTS A BEAUTIFUL PLACE TO LIVE.

I AM VERY INVOLVED WITH LOCAL BUSINESSES AND WOULD LOVE TO BE APART OF PLANNING FESTIVALS + EVENTS THAT BENEFIT OUR COMMUNITY.

HONESTLY JUST LOOKING TO SERVE! THIS SEEMED LIKE THE PERFECT PLACE TO START.

REQUIREMENTS AND APPLICANT STATEMENT

Are you at least 18 years of age? ☑ **Yes** ☐ **No**

Do you currently reside in the City of Huber Heights? ☑ **Yes** ☐ **No**

Have you resided in the City of Huber Heights for at least one year prior to making this application? ☑ **Yes** ☐ **No**

Are you a registered voter? ☑ **Yes** ☐ **No**

Are you willing to sign a release to allow the City of Huber Heights to perform a background screening and criminal records check? ☑ **Yes** ☐ **No**

I certify that all of the information furnished in this application and its addenda are true and complete to the best of my knowledge. I understand that the City of Huber Heights may investigate the information I have furnished and I realize that any omissions, misrepresentation or false information in this application and/or its addenda may lead to revocation of any volunteer appointment.

I hereby acknowledge that I, voluntarily and of my own free will, have applied for a volunteer position with the City of Huber Heights with the understanding that the City may use a variety of screening procedures to evaluate my qualifications and suitability for appointment. I have been advised that these screening procedures might include, but are not limited to, interviews, criminal record checks, driving records checks and reference checks. I also acknowledge that any such screening procedures, as reasonably required by the City of Huber Heights, are prerequisites to my appointment to a volunteer position with the City of Huber Heights.

In addition, I also hereby understand that the City of Huber Heights cannot guarantee the confidentiality of the results of, or information obtained through the aforementioned screening procedures. Decisions of the Ohio Supreme Court regarding the Ohio Public Records Act indicate that, with certain enumerated exceptions, records maintained by a governmental entity are a matter of public record and, should a proper request be made by a member of the public for such records, the governmental entity would be required to make such records available to that member of the public within a reasonable time. Additionally, all information furnished in this application is subject to disclosure under the Ohio Public Records Act.

Therefore, in consideration of my application being reviewed by the City of Huber Heights, under no legal disability, and on behalf of my heirs and assigns, hereby release and agree to hold harmless the City of Huber Heights and any of its agents, employees, or related officials from any and all liability, whatever the type and nature resulting from the administration of any such screening procedures and/or release of the results therefrom.

Signature _____ **Date** 8/29/2022

AI-8715 **Topics of Discussion**

Council Work Session

Meeting Date: 10/18/2022

Citizens Water and Sewer Advisory Appointment - Y. Singhal

Submitted By: Karen Powell

Department: City Council

Council Committee Review?: Council Work Session

Date(s) of Committee Review: 10/18/2022

Audio-Visual Needs: None **Emergency Legislation?:** No

Motion/Ordinance/ Resolution No.:

Agenda Item Description or Legislation Title

* Citizens Water and Sewer Advisory Board - Appointment

Purpose and Background

The City's interview panel recommends the appointment of Yog Singhal to the Citizens Water and Sewer Advisory Board for a term ending January 1, 2024. A background check on Mr. Singhal was processed through Human Resources.

Fiscal Impact

Source of Funds: N/A

Cost: N/A

Recurring Cost? (Yes/No): N/A

Funds Available in Current Budget? (Yes/No): N/A

Financial Implications:

Attachments

Application - Y. Singhal

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Application For City Boards and Commissions

RECEIVED ON:
SEP 16 2022
CLERK OF COUNCIL

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PLEASE COMPLETE ALL SECTIONS AND EACH QUESTION COMPLETELY AND ACCURATELY

Board or Commission Applied For:	**Date Applied:**
Citizens Water and Sewer Advisory Board	9/10/2022

Last Name	First Name	Middle Name
SINGHAL	YOG	PAUL

Address	City	State	Zip Code
6671 DEER BLUFF DR.	Huber Heights,	OH	45424

Home Phone Number	Daytime Phone Number	E-mail Address
937-667-1752	937-902-1392	singhalyog@aol.com

EDUCATION

	SCHOOL	COURSE OF STUDY OR DEGREE EARNED
HIGH SCHOOL	ARYA SCHOOL, DHURI, PUNJAB, INDIA	1966 - Higher Secondary Sciena
COLLEGE	KURUKSHETRA University KURUKSHETRA, INDIA	1971 - B.S. Electrical Engineering
GRADUATE SCHOOL	Lehigh University Bethlehem, PA	1974 - M.S. Industrial Engineering
OTHER (Specify)	Xavier University Cincinnati, OH	1980 - MBA Business / Finance

COMMUNITY INVOLVEMENT

Please list all civic, community, or non-profit organizations to which you have belonged or currently do belong, and your dates of service.

Organization	Dates of Service	
Institute of Industrial Engineers	1990-91	President - Dayton Chapter
Atlanta, GA	1987-90	V.P. (several portfolios)

EMPLOYMENT HISTORY

Name of Employer	Position(s) Held	Dates of Employment
Millat Industries	Division Manager	1/2005 – 12/2017
CROWN Equipment	Lean Manager	7/2004 – 1/2005
FLOWSERVE	International Mfg. Manager	5/1981 – 7/2002

REFERENCES

Name	Address	Telephone Number
Floyd Doty	6670 Deer Bluff Dr	937-506-8231
Ray Wennington	6679 Deer Bluff Dr.	720-646-0934
Shashi Sharma	1130 Wheatfield Ct.	937-367-7879

STATEMENT OF INTEREST

Please tell us why you are interested in serving on this board or commission

- Community Development
- Community Engagement
- Involvement with city projects after full time work retirement
- Diversified knowledge and background in engineering and management which can be beneficial to city
- Strong leadership skills
- Very well organized
- Responsible and accountable

REQUIREMENTS AND APPLICANT STATEMENT

Are you at least 18 years of age? ☒ **Yes** ☐ **No**

Do you currently reside in the City of Huber Heights? ☒ **Yes** ☐ **No**

Have you resided in the City of Huber Heights for at least one year prior to making this application? ☒ **Yes** ☐ **No**

Are you a registered voter? ☒ **Yes** ☐ **No**

Are you willing to sign a release to allow the City of Huber Heights to perform a background screening and criminal records check? ☒ **Yes** ☐ **No**

I certify that all of the information furnished in this application and its addenda are true and complete to the best of my knowledge. I understand that the City of Huber Heights may investigate the information I have furnished and I realize that any omissions, misrepresentation or false information in this application and/or its addenda may lead to revocation of any volunteer appointment.

I hereby acknowledge that I, voluntarily and of my own free will, have applied for a volunteer position with the City of Huber Heights with the understanding that the City may use a variety of screening procedures to evaluate my qualifications and suitability for appointment. I have been advised that these screening procedures might include, but are not limited to, interviews, criminal record checks, driving records checks and reference checks. I also acknowledge that any such screening procedures, as reasonably required by the City of Huber Heights, are prerequisites to my appointment to a volunteer position with the City of Huber Heights.

In addition, I also hereby understand that the City of Huber Heights cannot guarantee the confidentiality of the results of, or information obtained through the aforementioned screening procedures. Decisions of the Ohio Supreme Court regarding the Ohio Public Records Act indicate that, with certain enumerated exceptions, records maintained by a governmental entity are a matter of public record and, should a proper request be made by a member of the public for such records, the governmental entity would be required to make such records available to that member of the public within a reasonable time. Additionally, all information furnished in this application is subject to disclosure under the Ohio Public Records Act.

Therefore, in consideration of my application being reviewed by the City of Huber Heights, under no legal disability, and on behalf of my heirs and assigns, hereby release and agree to hold harmless the City of Huber Heights and any of its agents, employees, or related officials from any and all liability, whatever the type and nature resulting from the administration of any such screening procedures and/or release of the results therefrom.

Yogpaul Singhal

Signature

9/10/2022

Date