

Notice of Meeting

CITY COUNCIL WORK SESSION

Monday, November 1, 2021

*at or about 6:00 p.m. at City Hall –
Council Chambers – 6131 Taylorsville Road*

Huber Heights Mayor Jeff Gore has scheduled a City Council Work Session to discuss:

- City Manager Report
- Montgomery County Server Fee – Police Division
- Janitorial Services – City Buildings – Solicit Bids/Award Contract
- Mowing/Maintenance – City Parks/Properties – Solicit Bids/Award Contract
- Suez Water – Contract Modification – 2022 Capital Projects
- East Water Main and Sanitary Sewer Extension Projects – Award Contracts
- Supplemental Appropriations
- 2022 City Budget
- Brandt Pike Revitalization Project
- 2022 Miami County Public Defender Agreement
- City Manager Search Firm Agreement – Baker Tilly US, LLP
- Ordinance Review Commission Recommendations – City Code Amendments
- 2022 City Council Meeting Schedules/Times
- Ward Redistricting

Please Note:

The meeting will be viewable by the public on live stream available at www.hhoh.org



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**CITY OF HUBER HEIGHTS
STATE OF OHIO**

City Council Work Session

November 1, 2021

6:00 P.M.

City Hall – Council Chambers – 6131 Taylorsville Road

1. **Call Meeting To Order/Roll Call**
2. **Approval of Minutes**
 - A. October 19, 2021
3. **Work Session Topics Of Discussion**
 - A. City Manager Report
 - B. Montgomery County Server Fee – Police Division
 - C. Janitorial Services - City Buildings - Solicit Bids/Award Contract
 - D. Mowing/Maintenance - City Parks/Properties - Solicit Bids/Award Contract
 - E. Suez Water - Contract Modification - 2022 Capital Projects
 - F. East Water Main and Sanitary Sewer Extension Projects - Award Contracts
 - G. Supplemental Appropriations
 - H. 2022 City Budget
 - I. Brandt Pike Revitalization Project
 - J. 2022 Miami County Public Defender Agreement

K. City Manager Search Firm Agreement - Baker Tilly US, LLP

L. Ordinance Review Commission Recommendations - City Code Amendments

* Part Nine - Streets and Public Services Code

* Part Fifteen - Fire Prevention Code

M. 2022 City Council Meeting Schedules/Times

N. Ward Redistricting

4. **Adjournment**

**CITY OF HUBER HEIGHTS
STATE OF OHIO**

Council Work Session Meeting Minutes

Name of Body: Council Work Session

Date: November 1, 2021

Time: 6:00 P.M.

Place: City Hall – 6131 Taylorsville Road – Council Chambers

Members Present:

Kathleen Baker, Councilmember (Arrived at 6:05 P.M.)
Mark Campbell, Councilmember (Arrived at 6:05 P.M.)
Andy Hill, Councilmember
Ed Lyons, Councilmember
Glenn Otto, Councilmember
Richard Shaw, Councilmember
Don Webb, Councilmember
Jeff Gore, Mayor

Guests Present:

City Staff Present: Bryan Chodkowski, Mark Lightner, Jim Bell, Scott Falkowski, Katie Wahl, and Anthony Rodgers.

Topics of Discussion:

- City Manager Report
- Montgomery County Server Fee – Police Division
- Janitorial Services – City Buildings – Solicit Bids/Award Contract
- Mowing/Maintenance – City Parks/Properties – Solicit Bids/Award Contract

- Suez Water – Contract Modification – 2022 Capital Projects
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- Supplemental Appropriations
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- 2022 Miami County Public Defender Agreement
- City Manager Search Firm Agreement – Baker Tilly US, LLP
- Ordinance Review Commission Recommendations – City Code Amendments
- 2022 City Council Meeting Schedules/Times
- Ward Redistricting

1. **Call Meeting To Order/Roll Call**

Mayor Jeff Gore convened the Council Work Session at 6:00 P.M.

Anthony Rodgers took Roll Call.

2. **Approval of Minutes**

The following minutes were approved unanimously at the beginning of this meeting:

- October 19, 2021

There were no changes or corrections to these minutes as submitted. This Council Work Session was recorded by the City and the recording of this meeting will be posted to the City's website and will also be maintained by the City consistent with the City's records retention schedule.

3. **Work Session Topics Of Discussion**

City Manager Report

Scott Falkowski said the BMX track at Monita Field Park will be completed this weekend. He said all of the items for the skate park at Monita Field Park have been delivered and are being installed. He said the pump track at Monita Field Park is also nearing completion. He said a section of Bellefontaine Road will be closed from November 8, 2021 to November 10, 2021 to repair a storm pipe. He said the dedication ceremony for the Huber Heights Veterans Memorial will take place on Saturday, November 6, 2021 at 11:00 A.M. at Thomas Cloud Park. Scott Falkowski said if residents experience a water issue or water service need, the residents should contact the City's water department, Suez Water, immediately. He said he had received the water testing report from a resident as discussed at the last City Council Meeting. He said City Staff and Suez Water have reviewed the findings and interpretations in this water testing report. He said the City regularly tests the City's water supply and there have been no issues.

Montgomery County Server Fee – Police Division

Police Chief Mark Lightner distributed information and proposed legislation to authorize an agreement with the Montgomery County Sheriff for fair share server replacement costs with the Montgomery County Regional Dispatch Center (RDC) (see attached). He said this fee provides use of the Sheriff's Office and the Montgomery County RDC public safety application servers for CAD and RMS. He said the server fee is \$11,500 annually with a 3% annual increase through December 31, 2026.

After discussion, the City Council agreed to recommend approval of the proposed legislation to authorize an agreement with the Montgomery County Sheriff for fair share server replacement costs with the Montgomery County Regional Dispatch Center and requested that the proposed legislation be placed on the agenda at the November 8, 2021 City Council Meeting for a first reading as non-emergency legislation and adoption of the legislation at the November 8, 2021 City Council Meeting.

Mayor Jeff Gore recessed the Council Work Session at 6:08 P.M. due to technical issues with the live streaming of the Council Work Session.

Mayor Gore resumed the Council Work Session at 6:12 P.M.

Janitorial Services – City Buildings – Solicit Bids/Award Contract

Scott Falkowski distributed information and proposed legislation to solicit bids and award a contract for janitorial services for City buildings (see attached). He said the Public Works Division is requesting authorization to solicit bids and award a contract for janitorial/cleaning services for City buildings for a three-year contract. He said the proposed legislation would be modified to remove the award of the contract so that the bids could be brought back to the City Council for review.

After discussion, the City Council agreed to recommend approval of the proposed legislation with the proposed modification to solicit bids for janitorial services for City Buildings and requested that the proposed and revised legislation be placed on the agenda at the November 8, 2021 City Council Meeting for a first reading as non-emergency legislation and adoption of the legislation at the November 8, 2021 City Council Meeting.

Mowing/Maintenance – City Parks/Properties – Solicit Bids/Award Contract

Scott Falkowski distributed information and proposed legislation to solicit bids and award a contract for the mowing and maintenance of certain City parks and properties (see attached). He said the Public Works Division is requesting authorization to solicit bids and award a contract for the mowing and maintenance of City parks and specified properties for a four-year contract. He said the proposed legislation would be modified to remove the award of the contract so that the bids could be brought back to the City Council for review.

After discussion, the City Council agreed to recommend approval of the proposed legislation with the proposed modification to solicit bids for the mowing and maintenance of certain City parks and properties and requested that the proposed and revised legislation be placed on the

agenda at the November 8, 2021 City Council Meeting for a first reading as non-emergency legislation and adoption of the legislation at the November 8, 2021 City Council Meeting.

Suez Water – Contract Modification – 2022 Capital Projects

Russ Bergman distributed information and proposed legislation to increase the not to exceed contract amount with Suez Water to allow for 2022 Capital Projects (see attached). He said this legislation will authorize the City Manager to enter into a contract modification and increase the Suez Water contract by \$415,000 to cover the cost of additional services and expenses throughout 2022.

After discussion, the City Council agreed to recommend approval of the proposed legislation to increase the not to exceed contract amount with Suez Water to allow for 2022 Capital Projects and requested that the proposed legislation be placed on the agenda at the November 8, 2021 City Council Meeting for a first reading as non-emergency legislation and adoption of the legislation at the November 8, 2021 City Council Meeting.

East Water Main and Sanitary Sewer Extension Projects – Award Contracts

Russ Bergman distributed information and proposed legislation to enter into contracts for the preparation of engineering plans and specifications for the design of the East Water Main and Sanitary Sewer Extension Projects (see attached). He said City Staff solicited Expressions of Interest and Proposals from various qualified engineering firms regarding the design of the East Water Main and Sanitary Sewer Extension Projects. He said City Staff analyzed these responses and selected Choice One Engineering as the most qualified firm for the engineering design work of the East Water Main Extension Project at a cost not to exceed \$120,000 and selected LJB as the most qualified firm for the engineering design work for the East Sanitary Sewer Extension Project at a cost not to exceed \$400,000. He said the proposed improvement of the East Water Main Extension Project includes the installation of approximately 7,500 linear feet of 12” water main, complete with appurtenances, along Bellefontaine Road from 7060 Bellefontaine Road to a connection point at the intersection of Bellefontaine and Center Point

70 Boulevard, designing a booster station, and elimination of the water connection with Clark County. He said the proposed improvement of the East Sanitary Sewer Extension Project includes the installation of sewer line from 8325 Chambersburg Road going east and from 7340 New Carlisle Pike south to a point near the corporation line and then east to a connection point terminating at the City of Fairborn Wastewater Treatment Plant. He said this improvement also includes eliminating the existing pump station at 7700 New Carlisle Pike and constructing a new pump station west of the corporation line, approximately 2,470 linear feet east of the Arts Road/State Route 235 intersection and installing a force main from the proposed pump station to an existing manhole at 7941 New Carlisle Pike. He said federal grants received as part of the American Rescue Plan Act (ARPA) and the Sewer Capital Fund will be utilized to pay for these improvements.

After discussion, the City Council agreed to recommend approval of the proposed legislation to enter into contracts for the preparation of engineering plans and specifications for the design of the East Water Main and Sanitary Sewer Extension Projects and requested that the proposed legislation be placed on the agenda at the November 8, 2021 City Council Meeting for a first reading as non-emergency legislation and adoption of the legislation at the November 8, 2021 City Council Meeting.

Supplemental Appropriations

Jim Bell distributed information and proposed legislation to approve the 2021 supplemental appropriations (see attached). He said these supplemental appropriations are for the following purposes:

- \$15,000 for additional EMS billing fees due to increased revenue collection in 2021.
- \$70,000 for sanitary sewer lift station additional design costs, and acquisition services for any right-of-way and easements for the East Sanitary Sewer Extension Project.

After discussion, the City Council agreed to recommend approval of the proposed legislation to approve the 2021 supplemental appropriations and requested that the proposed legislation be placed on the agenda at the November 8, 2021 City Council Meeting for a first reading as

non-emergency legislation with the waiving of the second reading and adoption of the legislation at the November 8, 2021 City Council Meeting.

2022 City Budget

Scott Falkowski distributed information and proposed legislation to approve the appropriations for the 2022 City Budget (see attached). He gave a PowerPoint presentation on the City of Huber Heights 2022 City Budget (see attached).

After discussion, the City Council agreed to recommend approval of the proposed legislation to approve the appropriations for the 2022 City Budget and requested that the proposed legislation be placed on the agenda at the November 8, 2021 City Council Meeting for a first reading as non-emergency legislation with the second reading of the legislation and adoption of the legislation at the November 22, 2021 City Council Meeting.

Brandt Pike Revitalization Project

Scott Falkowski distributed information regarding the Brandt Pike Revitalization Project (see attached). He provided an update on a number of items related to the Brandt Pike Revitalization Project. He said City Staff are waiting for the drawings and proposed renovations from the architect for the CR Dayton property and that information should be available soon. He said the pre-demolition meeting for the former furniture store building at the former Marian Meadows site will also take place soon. He said City Staff are having ongoing meetings with the Dayton Metro Library Staff to work on details related to the new Huber Heights Library.

2022 Miami County Public Defender Agreement

Anthony Rodgers distributed information and proposed legislation to authorize the 2022 Miami County Public Defender Agreement (see attached). He said this legislation is to approve the annual renewal of the Miami County Public Defender's contract for 2022. He said the rates have not been increased from the 2021 rates and will remain the same for 2022.

After discussion, the City Council agreed to recommend approval of the proposed legislation to authorize the 2022 Miami County Public Defender Agreement and requested that the proposed legislation be placed on the agenda at the November 8, 2021 City Council Meeting for a first reading as non-emergency legislation and adoption of the legislation at the November 8, 2021 City Council Meeting.

City Manager Search Firm Agreement – Baker Tilly US, LLP

Anthony Rodgers distributed information regarding the City Manager search firm agreement with Baker Tilly US, LLP (see attached). He said the agreement with Baker Tilly US, LLP has been reviewed and approved by the Law Director and the agreement has been signed by the City Manager. He said the search process for the City Manager position will kick off soon and begin with a site visit by the Baker Tilly US, LLP point of contact to begin the process of developing the candidate profile for the City Manager search process and recruitment.

Ordinance Review Commission Recommendations – City Code Amendments

Anthony Rodgers distributed information and proposed legislation to amend certain sections of Part Nine – Streets and Public Services Code of the Huber Heights City Code (see attached). He said these proposed amendments were recommendations from the Ordinance Review Commission. He reviewed each of the proposed amendments to Part Nine – Streets and Public Services Code.

After discussion, the City Council agreed to recommend approval of the proposed legislation to amend certain sections of Part Nine – Streets and Public Services Code of the Huber Heights City Code and requested that the proposed legislation be placed on the agenda at the November 8, 2021 City Council Meeting for a first reading as non-emergency legislation with the second reading and adoption of the legislation at the November 22, 2021 City Council Meeting.

Anthony Rodgers distributed information and proposed and revised legislation to amend certain sections of Part Fifteen – Fire Prevention Code of the Huber Heights City Code (see attached). He said there were two additional proposed amendments to Part Fifteen – Fire Prevention

Code that were recommendations from the Ordinance Review Commission. He reviewed the two additional proposed amendments to Part Fifteen – Fire Prevention Code. He said the proposed ordinance to amend certain sections of Part Fifteen – Fire Prevention Code of the Huber Heights City Code already had a first reading of the legislation at the October 25, 2021 City Council Meeting so it would be necessary for the City Council to amend this legislation at the second reading to add the two additional proposed amendments to Part Fifteen – Fire Prevention Code.

After discussion, the City Council agreed to recommend approval of the proposed and revised legislation to amend certain sections of Part Fifteen – Fire Prevention Code of the Huber Heights City Code and requested that the proposed and revised legislation be placed on the agenda at the November 8, 2021 City Council Meeting for a second reading as non-emergency legislation with the amendment of the proposed legislation and adoption of the legislation at the November 8, 2021 City Council Meeting.

2022 City Council Meeting Schedules/Times

Anthony Rodgers distributed information regarding the 2022 Council Work Session and City Council Meeting Schedules (see attached). He said the proposed 2022 schedules were included in the meeting packet. He said Kathleen Baker had requested a discussion about the meeting times for the Council Work Sessions and City Council Meetings.

Kathleen Baker said she had received feedback from different individuals that having different meeting times for the Council Work Sessions and City Council Meetings caused some confusion. She proposed changes to the meeting times so the meeting times would be consistent.

After discussion, the City Council agreed to recommend changing the meeting times for the City Council Meetings from 7:00 P.M. to 6:00 P.M. effective January 1, 2022 and keeping the meeting times for the Council Work Sessions at 6:00 P.M.

After discussion, the City Council agreed to recommend approval of the necessary motion to approve the 2022 Council Work Session and City Council Meeting Schedules with the 6:00 P.M. meeting time for the City

Council Meetings and requested that the necessary motion be prepared and placed on the agenda at the November 8, 2021 City Council Meeting for approval.

Ward Redistricting

Anthony Rodgers distributed information regarding ward redistricting (see attached). He said the process for redistricting the City's wards based on the 2020 U.S. Census data to provide for wards roughly equal in population must be completed and adopted by December 31, 2021 or the decisions on ward redistricting would then pass from the City Council to the City's Public Services Director (City Manager). He said the process could be rather involved and require some significant time to complete. He shared the 2020 U.S. Census data with population by wards and he said Ward 2 had dramatic growth over the other City wards.

After discussion, the City Council agreed to recommend that the Clerk of Council schedule a Council Work Session with ward redistricting as the only agenda item in the near future to discuss this agenda item further and in more detail.

Other Business

There was no other business conducted at the Council Work Session.

4. **Adjournment**

Mayor Jeff Gore adjourned the Council Work Session at 7:26 P.M.

AI-7938

Topics of Discussion B.

Council Work Session

Meeting Date: 11/01/2021
Montgomery County Server Fee – Police Division

Submitted By: Maria Beisel

Department: Police **Division:** Police
Council Committee Review?: Council Work **Date(s) of Committee Review:** 11/01/2021
Session

Audio-Visual Needs: None **Emergency Legislation?:** No

**Motion/Ordinance/
Resolution No.:**

Agenda Item Description or Legislation Title

Montgomery County Server Fee – Police Division

Purpose and Background

This fee provides use of the Sheriff's Office and Montgomery County RDC public safety application servers for CAD and RMS.

Fiscal Impact

Source of Funds: 911 Fund
Cost: \$11,500
Recurring Cost? (Yes/No): Yes
Funds Available in Current Budget? (Yes/No): Yes
Financial Implications:
N/A

Attachments

Resolution
Exhibit A

CITY OF HUBER HEIGHTS
STATE OF OHIO

RESOLUTION NO. 2021-R-

AUTHORIZING THE CITY MANAGER TO ENTER INTO AN AGREEMENT WITH THE MONTGOMERY COUNTY SHERIFF'S OFFICE ("SHERIFF") FOR FAIR SHARE SERVER REPLACEMENT COSTS WITH THE MONTGOMERY COUNTY REGIONAL DISPATCH CENTER ("RDC") IN AN AMOUNT NOT TO EXCEED \$11,500 PER YEAR WITH AN ANNUAL INCREASE OF 3% THROUGH DECEMBER 31, 2026.

WHEREAS, the Huber Heights City Council previously authorized a negotiated agreement with Motorola Solutions to provide a software system for public safety computer aided dispatching and law enforcement report management; and

WHEREAS, the City of Huber Heights is desirous of partnering with the Montgomery County Sheriff's Office and the Montgomery County Regional Dispatch Center for the use of public safety application servers surrounding the Computer Aided Dispatch (CAD) and Records Management Systems (RMS).

NOW, THEREFORE, BE IT RESOLVED by the City Council of Huber Heights, Ohio that:

Section 1. The City Manager is hereby authorized to enter into an agreement with the Montgomery County Sheriff's Office attached hereto as Exhibit A for fair share replacement costs with the Montgomery County Regional Dispatch Center at a cost not to exceed \$11,500 per year with an annual increase of 3% through December 31, 2026.

Section 2. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its Committees that resulted in such formal action were in meetings open to the public and in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section 3. This Resolution shall go into effect upon its passage as provided by law and the Charter of the City of Huber Heights.

Passed by Council on the _____ day of _____, 2021;
_____ Yeas; _____ Nays.

Effective Date:

AUTHENTICATION:

Clerk of Council

Mayor

Date

Date

EXHIBIT A

AGREEMENT

The parties, the Montgomery County Sheriff's Office ("Sheriff"), 345 W Second St. Dayton, Ohio 45422 and the City of Huber Heights ("City") 6131 Taylorsville Rd. Huber Heights, Ohio 45424 do hereby agree to the following:

TERM

This Agreement will commence upon the signatures of all parties and continue until December 31, 2026, unless terminated by one of the parties as provided for below.

In consideration of the mutual promises and covenants set forth herein, the parties agree as follows:

SCOPE OF SERVICE

The Sheriff will allow the City to store CAD and RMS records on the server maintained by the Sheriff during the pendency of this Agreement. Should this Agreement expire, or otherwise be terminated, the Sheriff will allow the City a reasonable time to find another location to store their records before removing their CAD and RMS records so stored on the server.

CUSTODIAN OF RECORDS

It is expressly understood by the parties that the Sheriff will not, by virtue of the records being stored on a server maintained by the Sheriff, become the custodian or any other responsible person for the City's records. The Sheriff's sole responsibility for the City's records is to allow the City to store the records on the server. The City will be solely responsible for any and all legal requirements to keep and maintain its records, as well as being solely responsible for complying with any and all legal requirements to provide their records under Ohio Public Records Laws.

PAYMENT

In exchange for the services referenced above, the City shall pay the Sheriff the following server replacement charges by June 30 of each year:

2022- \$11,500.00

2023- \$11,845.00

2024- \$12,200.35

2025- \$12,566.36

2026- \$12,943.35

RESPONSIBILITY

Each party agrees to be responsible for any personal injury or property damage caused by the negligent acts negligent omissions by or through itself or its agents, employees and contracted servant and each party further agrees to defend itself and themselves and pay any judgments and costs arising out of such negligent acts or negligent omissions, and nothing in this Agreement shall impute or transfer any such responsibility from one to the other.

SEVERABILITY

If any term or provision of this contract or the application thereof to any person or circumstance shall, to any extent be invalid or unenforceable, the remainder of the contract of the application of such term or provision to persons or circumstances other than those as to which it is held invalid or unenforceable, shall not be affected thereby and shall be valid and enforceable to the fullest extent permitted by law.

TERMINATION

Either party may terminate this agreement for any reason by sending written notice to the other party not less than sixty (60) days prior to the date of the proposed termination. In the event that this Agreement is terminated, the City of Huber Heights shall only be responsible for paying the County a pro rata share of the server replacement costs for the time period that the City used the servers during the year that the Agreement was terminated. The County shall not be entitled to any payments for equipment usage for the time period after the Agreement is terminated.

Signature Page – Agreement with the City of Huber Heights for the fair share cost of server replacement at the Regional Dispatch Center

IN WITNESS WHEREOF, the parties have hereunto set their hands this ____ day of ____, 20__.

Signed and acknowledged in the
presence of:

**BOARD OF COUNTY COMMISSIONERS OF
MONTGOMERY COUNTY, OHIO**

Witness

By: _____
Judy Dodge, Commissioner

Witness

By: _____
Carolyn Rice, Commissioner

Witness

By: _____
Debbie A. Lieberman, Commissioner

OR

Witness

By: _____
Michael Colbert, County Administrator

(City of Huber Heights)

By: (Sign) _____

By: XXX XXXX _____

Title: City Manager _____

Date: _____

Witness

AI-7907

Topics of Discussion C.

Council Work Session

Meeting Date: 11/01/2021

Janitorial Services - City Buildings - Solicit Bids/Award Contract

Submitted By: Linda Garrett

Department: Public Works

Division: Public Works

Council Committee Review?: Council Work Session

Date(s) of Committee Review: 11/01/2021

Audio-Visual Needs: None

Emergency Legislation?: No

**Motion/Ordinance/
Resolution No.:**

Agenda Item Description or Legislation Title

Janitorial Services - City Buildings - Solicit Bids/Award Contract

Purpose and Background

The Public Works Division requests authorization to solicit bids and award a contract for janitorial/cleaning services for City buildings.

Fiscal Impact

Source of Funds: Public Works Division Budget

Cost: \$100,000

Recurring Cost? (Yes/No): Yes

Funds Available in Current Budget? (Yes/No): Yes

Financial Implications:

Attachments

Resolution

CITY OF HUBER HEIGHTS
STATE OF OHIO

RESOLUTION NO. 2021-R-

AUTHORIZING THE CITY MANAGER TO SOLICIT BIDS AND AWARD A THREE-YEAR CONTRACT FOR THE PROVISION OF JANITORIAL SERVICES FOR THE CITY HALL, POLICE BUILDING, SENIOR CENTER, AND THE MONTGOMERY COUNTY MUNICIPAL COURT FACILITY.

WHEREAS, the City of Huber Heights is responsible for the maintenance and cleanliness of the City Hall, Police Building, Senior Center and Montgomery County Municipal Court Facility to keep these buildings operating efficiently and safely; and

WHEREAS, the City of Huber Heights desires to contract with one company which can provide the requisite janitorial services for all of the aforementioned facilities at the most responsible price and quality of service for a period of three years from January 1, 2022 to December 31, 2024 with the option of a one-year extension.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Huber Heights, Ohio that:

Section 1. The City Manager is hereby authorized to solicit bids and award a three-year contract from January 1, 2022 to December 31, 2024 with the option of a one-year extension for the provision of janitorial services for the City Hall, Police Building, Senior Center and Montgomery County Municipal Court Facility.

Section 2. A copy of the bid specifications shall be on file with the Office of the Clerk of Council.

Section 3. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its Committees that resulted in such formal action were in meetings open to the public and in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section 4. This Resolution shall go into effect upon its passage as provided by law and the Charter of the City of Huber Heights.

Passed by Council on the _____ day of _____, 2021;
_____ Yeas; _____ Nays.

Effective Date:

AUTHENTICATION:

Clerk of Council

Mayor

Date

Date

AI-7927

Topics of Discussion D.

Council Work Session

Meeting Date: 11/01/2021

Mowing/Maintenance - City Parks/Properties - Solicit Bids/Award Contract

Submitted By: Linda Garrett

Department: Public Works **Division:** Public Works

Council Committee Review?: Council Work Session **Date(s) of Committee Review:** 11/01/2021

Audio-Visual Needs: None **Emergency Legislation?:** No

**Motion/Ordinance/
Resolution No.:**

Agenda Item Description or Legislation Title

Mowing/Maintenance - City Parks/Properties - Solicit Bids/Award Contract

Purpose and Background

The Public Works Division requests authorization to solicit bids and award a contract for the mowing and maintenance of City parks and specified properties.

Fiscal Impact

Source of Funds: Public Works Division Budget

Cost: \$250,000

Recurring Cost? (Yes/No): No

Funds Available in Current Budget? (Yes/No): Yes

Financial Implications:

Attachments

Resolution

CITY OF HUBER HEIGHTS
STATE OF OHIO

RESOLUTION NO. 2021-R-

AUTHORIZING THE CITY MANAGER TO SOLICIT BIDS AND AWARD A FOUR-YEAR CONTRACT FOR MOWING AND MAINTENANCE OF CITY PARKS AND SPECIFIED PROPERTIES.

WHEREAS, the City is required to mow and maintain public rights-of-way, parks, and specified property; and

WHEREAS, the City has determined that outsourcing portions of the required maintenance would allow the Public Works Division to maximize the amount of work spent performing street repairs and other pertinent City infrastructure related work; and

WHEREAS, a competitive bidding process would be utilized to obtain a reputable firm to provide these services on a contractual basis for a period of four years from January 1, 2022 to December 31, 2025; and

WHEREAS, the funds for this contract have been designated in the Public Works Division Budget for Fiscal Year 2022.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Huber Heights, Ohio that:

Section 1. The City Manager is hereby authorized to solicit bids through a Request For Proposals (RFP) as attached hereto in Exhibit A and to award a four-year contract from January 1, 2022 to December 31, 2025 with the option of a one-year extension for services related to mowing and maintenance of City parks and specified properties.

Section 2. The amount of these contract services shall not exceed \$250,000 for each year of the four-year contract.

Section 3. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its Committees that resulted in such formal action were in meetings open to the public and in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section 4. This Resolution shall go into effect upon its passage as provided by law and the Charter of the City of Huber Heights.

Passed by Council on the _____ day of _____, 2021;
_____ Yeas; _____ Nays.

Effective Date:

AUTHENTICATION:

Clerk of Council

Mayor

Date

Date

AI-7908

Topics of Discussion E.

Council Work Session

Meeting Date: 11/01/2021

Suez Water - Contract Modification - 2022 Capital Projects

Submitted By: Stephanie Wunderlich

Department: Engineering **Division:** Engineering

Council Committee Review?: Council Work Session **Date(s) of Committee Review:** 11/01/2021

Audio-Visual Needs: None **Emergency Legislation?:** No

**Motion/Ordinance/
Resolution No.:**

Agenda Item Description or Legislation Title

Suez Water - Contract Modification - 2022 Capital Projects

Purpose and Background

This legislation will authorize the City Manager to enter into a contract modification and increase the Suez Water contract by \$415,000 to cover the cost of additional services and expenses throughout 2022.

Fiscal Impact

Source of Funds: Water Fund

Cost: \$415,000

Recurring Cost? (Yes/No): Yes

Funds Available in Current Budget? (Yes/No): Yes

Financial Implications:

Attachments

Suez Water Capital Projects - 2022 Budget Estimate
Resolution

EXHIBIT A

Suez Capital Projects - 2022

BUDGET ESTIMATE

AMOUNT	Fund	PROJECT
\$70,000.00	Water	Redevelop 2 Wells
\$20,000.00	Water	High Service Pump-inspection & Repair
\$40,000.00	Water	VFD Pump Replacement At WTP
\$10,000.00	Water	Water Treatment Plant Communications Modifications
\$30,000.00	Water	Water Valve Repair Incl. Executive Blvd Valve Insullation
\$50,000.00	Water	Residual Pump Station Vent Building Rehab
\$15,000.00	Water	Water Tower Repairs
\$15,000.00	Water	Backwash Pump - Inspection and Repair
\$50,000.00	Water	Replace Fencing at Stonehurst Water Tower
\$50,000.00	Water	Misc and Emergency Projects
\$25,000.00	Sanitary	Lift Station Repairs - Pump Replacement
\$40,000.00	Sanitary	Misc and Emergency Projects
\$415,000.00		

CITY OF HUBER HEIGHTS
STATE OF OHIO

RESOLUTION NO. 2021-R-

TO INCREASE THE NOT TO EXCEED CONTRACT AMOUNT AND AUTHORIZING THE CITY MANAGER TO ENTER INTO A CONTRACT MODIFICATION WITH SUEZ WATER ENVIRONMENTAL SERVICES, INC. FOR FISCAL YEAR 2022.

WHEREAS, Suez Water Environmental Services, Inc. has operated the City's water and wastewater systems since September 29, 1995; and

WHEREAS, the City Charter requires that City Council approve all work performed by a single contractor in excess of \$25,000.00 in any given year; and

WHEREAS, the City has determined to increase the not to exceed amount of the contract to allow the company to perform additional work for the City due to emergency measures and additional services as needed, without delay; and

WHEREAS, City Council agrees that it is prudent and cost effective to increase the Suez Water Environmental Services, Inc. contract to allow the company to perform additional work for the City due to emergency measures and additional services as needed, without delay.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Huber Heights, Ohio that:

Section 1. The City Manager is hereby authorized to enter into a contract modification to increase the not to exceed cost of the Suez Water Environmental Services, Inc. contract by \$415,000.00 to cover all additional expenses throughout Fiscal Year 2022 as needed.

Section 2. It is hereby found and determined that all formal action of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its Committees that resulted in such formal action were in meetings open to the public and in compliance with all legal requirements including Section 121.22 of Ohio Revised Code.

Section 3. This Resolution shall go into effect upon its passage as provided by law and the Charter of the City of Huber Heights.

Passed by Council on the _____ day of _____, 2021;
_____ Yeas; _____ Nays.

Effective Date:

AUTHENTICATION:

Clerk of Council

Mayor

Date

Date

AI-7926

Topics of Discussion F.

Council Work Session

Meeting Date: 11/01/2021
East Water Main and Sanitary Sewer Extension Projects - Award Contracts

Submitted By: Hanane Eisentraut

Department: Engineering **Division:** Engineering
Council Committee Review?: Council Work Session **Date(s) of Committee Review:** 11/01/2021

Audio-Visual Needs: None **Emergency Legislation?:** No

**Motion/Ordinance/
Resolution No.:**

Agenda Item Description or Legislation Title

East Water Main and Sanitary Sewer Extension Projects - Award Contracts

Purpose and Background

City Staff solicited Expressions of Interest and Proposals from various qualified engineering firms regarding the design of the East Water Main and Sanitary Sewer Extension Projects. City Staff analyzed these responses and selected Choice One Engineering as the most qualified firm for the engineering design work of the East Water Main Extension Project at a cost not to exceed \$120,000 and selected LJB as the most qualified firm for the engineering design work for the East Sanitary Sewer Extension Project at a cost not to exceed \$400,000.

The proposed improvement of the East Water Main Extension Project includes the installation of approximately 7,500 linear feet of 12" water main, complete with appurtenances, along Bellefontaine Road from 7060 Bellefontaine Road to a connection point at the intersection of Bellefontaine and Center Point 70 Boulevard, designing a booster station, and elimination of the water connection with Clark County.

The proposed improvement of the East Sanitary Sewer Extension Project includes the installation of sewer line from 8325 Chambersburg Road going east and from 7340 New Carlisle Pike south to a point near the City Limit and then east to a connection point terminating at the City of Fairborn Wastewater Treatment Plant. This improvement also includes eliminating the existing pump station at 7700 New Carlisle Pike and constructing a new pump station west of the corporation line, approximately 2,470 linear feet east of the Arts Road/State Route 235 intersection and installing a force main from the proposed pump station to an existing manhole at 7941 New Carlisle Pike.

Federal grants received as part of the American Rescue Plan Act (ARPA) and Sewer Capital Funds will be utilized to pay for these improvements.

Fiscal Impact

Source of Funds: ARPA Grant Fund /Capital Sewer Fund
Cost: \$520,000
Recurring Cost? (Yes/No): No
Funds Available in Current Budget? (Yes/No): Yes
Financial Implications:

Attachments

Proposal Results
Map
Resolution



CITY OF HUBER HEIGHTS
EAST WATER AND SEWER EXTENSION
PROPOSALS RESULT
BID DATE: OCTOBER 8, 2021

CONTRACTOR'S NAME	WATER MAIN EXTENSION	SANITARY SEWER EXTENSION
Choice One Engineering	\$84,350.00	NO BID
The Kleingers Group	\$175,800.00	\$348,400.00
LJB	96,600.00	\$326,160.00
Strand Associates	NO BID	\$342,000.00



CITY OF HUBER HEIGHTS
**EAST WATER MAIN EXTENSION
 SECTION A**

- Section A Legend**
- Proposed Water Booster Station
 - Proposed Water
 - Existing Water Mains

CITY OF HUBER HEIGHTS
**EAST SANITARY SEWER EXTENSION
 SECTION B**
 Date: 02/10/2021

- Section B Legend**
- Proposed Sanitary Gravity Main
 - Proposed Sanitary Force Main
 - Proposed Manholes
 - Proposed Sanitary Pump Station
 - Existing Sanitary Gravity Mains
 - Existing Force Mains
 - Existing Manholes

1 inch = 550 feet

**NOTE:
 EASEMENTS NEED TO BE ACQUIRED**

CITY OF HUBER HEIGHTS
STATE OF OHIO

RESOLUTION NO. 2021-R-

AUTHORIZING THE CITY MANAGER TO ENTER INTO CONTRACTS FOR PREPARATION OF ENGINEERING PLANS AND SPECIFICATIONS FOR THE DESIGN OF THE EAST WATER MAIN AND THE SANITARY SEWER EXTENSION PROJECTS.

WHEREAS, the City has received a federal grant as part of the American Rescue Plan Act (ARPA) Fund; and

WHEREAS, it is necessary to obtain outside engineering services to design the East Water Main and the Sanitary Sewer Extension Projects; and

WHEREAS, it is necessary to complete engineering plans and specifications for the design of these two projects; and

WHEREAS, Choice One Engineering has been determined to be the most qualified firm for the design of the East Water Main Extension Project; and

WHEREAS, Lockwood, Jones, and Beals (LJB) has been determined to be the most qualified firm for the design of the East Sanitary Sewer Extension Project.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Huber Heights, Ohio, that:

Section 1. The City Manager is hereby authorized to negotiate and enter into a contract for engineering plans and specifications for the design of the East Water Main Extension Project with Choice One Engineering at a cost not to exceed \$120,000.00.

Section 2. The City Manager is hereby authorized to negotiate and enter into a contract for engineering plans and specifications for the design of the East Sanitary Sewer Extension Project with Lockwood Jones and Beals (LJB) at a cost not to exceed \$400,000.00.

Section 3. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council and all deliberations of this Council and of any of its Committees that resulted in such formal action were in meetings open to the public and in compliance with all legal requirements including Section 121.22 of Ohio Revised Code.

Section 4. This Resolution shall go into effect upon its passage as provided by law and the Charter of the City of Huber Heights.

Passed by Council on the _____ day of _____, 2021;
_____ Yeas; _____ Nays.

Effective Date:

AUTHENTICATION:

Clerk of Council

Mayor

Date

Date

AI-7942

Topics of Discussion G.

Council Work Session

Meeting Date: 11/01/2021

Supplemental Appropriations

Submitted By: Jim Bell

Department: Finance **Division:** Accounting

Council Committee Review?: Council Work Session

Date(s) of Committee Review: 11/01/2021

Audio-Visual Needs: None **Emergency Legislation?:** No

**Motion/Ordinance/
Resolution No.:**

Agenda Item Description or Legislation Title

Supplemental Appropriations

Purpose and Background

The supplemental appropriations are for the following purposes:

- \$15,000 for additional EMS billing fees due to increased revenue collection in 2021.
- \$70,000 for sanitary sewer lift station additional design costs, and acquisition services for any right-of-way and easements for East Sanitary Sewer Extension project.

Fiscal Impact

Source of Funds: Fire Fund/Sewer Capital Fund

Cost: \$85,000

Recurring Cost? (Yes/No): No

Funds Available in Current Budget? (Yes/No): Yes

Financial Implications:

Attachments

Ordinance

CITY OF HUBER HEIGHTS
STATE OF OHIO

ORDINANCE NO. 2021-O-

AMENDING ORDINANCE NO. 2020-O-2453 BY MAKING SUPPLEMENTAL APPROPRIATIONS FOR EXPENSES OF THE CITY OF HUBER HEIGHTS, OHIO FOR THE PERIOD BEGINNING JANUARY 1, 2021 AND ENDING DECEMBER 31, 2021.

WHEREAS, supplemental appropriations for expenses of the City of Huber Heights must be made for appropriations of funds for various 2021 operating and project funding.

NOW, THEREFORE, BE IT ORDAINED by the City Council of Huber Heights, Ohio that:

Section 1. Ordinance No. 2020-O-2453 is hereby amended as shown in Exhibit A of this Ordinance.

Section 2. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its Committees that resulted in such formal action were in meetings open to the public and in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section 3. This Ordinance shall go into effect upon its passage as provided by law and the Charter of the City of Huber Heights.

Passed by Council on the _____ day of _____, 2021;
_____ Yeas; _____ Nays.

Effective Date:

AUTHENTICATION:

Clerk of Council

Mayor

Date

Date

EXHIBIT A

AMENDING ORDINANCE NO. 2020-O-2453 BY MAKING APPROPRIATIONS FOR EXPENSES OF THE CITY OF HUBER HEIGHTS, OHIO FOR THE PERIOD BEGINNING JANUARY 1, 2021 AND ENDING DECEMBER 31, 2021.

- 1) Section 6 of Ordinance No. 2020-O-2453 is hereby amended to reflect an increase in the appropriations of the 210 Fire Fund, as follows:
 - a. Subsection a) Fire, Operations and Capital of \$15,000.00.
- 2) Section 42 of Ordinance No. 2020-O-2453 is hereby amended to reflect an increase in the appropriations of the 552 Sewer Acquisition/Capital Fund, Operations and Capital of \$70,000.00.

Fire Fund	\$15,000.00
Sewer Acquisition/Capital Fund	\$70,000.00

AI-7944

Topics of Discussion H.

Council Work Session

Meeting Date: 11/01/2021

2022 City Budget

Submitted By: Jim Bell

Department: Finance

Division: Accounting

Council Committee Review?: Council Work Session

Date(s) of Committee Review: 11/01/2021

Audio-Visual Needs: None

Emergency Legislation?: No

**Motion/Ordinance/
Resolution No.:**

Agenda Item Description or Legislation Title

2022 City Budget

Purpose and Background

The initial draft of the 2022 City Budget is included. The 2022 Budget for the General Fund, Fire Fund and Parks and Recreation Fund are balanced. The Police Fund and Local Street Operating Fund are structurally balanced (current carryover fund balances cover any excess spending in 2022). The first draft of the 2022 City Budget totals \$99,306,797 for all funds. The 2022 General Fund Budget totals \$13,182,200.

The proposed 2022 Appropriations Ordinance is attached as well as the 2022 Expenditure Budget summary and history of expenses for each fund. Also attached are the detailed revenue estimates for 2021 and 2022 in addition to actual revenues for previous years for each fund.

Fiscal Impact

Source of Funds: N/A

Cost: N/A

Recurring Cost? (Yes/No): N/A

Funds Available in Current Budget? (Yes/No): N/A

Financial Implications:

There is no fiscal impact on the current budget since this is the proposed 2022 Budget.

Attachments

2022 Revenue Budget Estimates

2022 Expense Budget Summary

Ordinance

ESTIMATED REVENUE BUDGET WORKSHEET
CITY OF HUBER HEIGHTS

	2016	2017	2018	2019	2020	2021	2022	\$	%
	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated	Incr / (decr)	Incr / (decr)
	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	2022-2021	2022-2021
GENERAL FUND									
101.000.4100 CITY INCOME TAX	\$6,303,018	\$6,613,276	\$6,501,639	\$7,178,812	\$7,075,647	\$6,507,593	\$7,794,532	1,286,939	19.78%
101.000.4201 REAL PROPERTY TAX	\$777,854	\$783,178	\$796,572	\$834,841	\$830,077	\$826,410	\$1,081,304	154,894	18.72%
101.000.4202 TANGIBLE PROPERTY TAX	\$54	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
101.000.4203 PUBLIC UTILITY PROPERTY TAX	\$18,944	\$21,935	\$21,935	\$23,238	\$24,977	\$25,000	\$25,500	500	2.00%
101.000.4204 TRAILER TAX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
101.000.4209 PAYMENT IN LIEU OF TAXES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
101.000.4211 HOTEL/MOTEL TAX	\$175,677	\$184,107	\$177,427	\$223,628	\$120,009	\$109,096	\$175,000	65,904	60.41%
101.000.4240 CRA SERVICE PAYMENT - DANBURY	\$0	\$0	\$0	\$51,617	\$187,666	\$187,666	\$187,666	\$0	0.00%
101.000.4241 CRA SERVICE PAYMENT - PARKVIEW	\$0	\$0	\$0	\$0	\$84,036	\$136,220	\$136,220	\$0	0.00%
101.000.4242 CRA SERVICE PAYMENT - REDWOOD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
101.000.4243 CRA SERVICE PAYMENT - DANBURY II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
101.000.4301 LOCAL GOVERNMENT-STATE	\$28,608	\$10,378	\$0	\$66,914	\$147,108	\$168,000	\$168,000	\$0	0.00%
101.000.4305 HOMESTEAD (ROLLBACK)	\$121,903	\$121,413	\$125,153	\$125,185	\$124,904	\$118,935	\$118,659	(276)	-0.23%
101.000.4306 10M EXEMPT TAX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
101.000.4307 UTILITY DEREG REIMBURSEMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
101.000.4308 LIQUOR PERMITS	\$38,925	\$35,314	\$39,456	\$38,581	\$7,505	\$38,000	\$25,000	(13,000)	-34.21%
101.000.4309 OTHER LICENSE/FEEES	\$450	\$0	\$800	\$150	\$150	\$500	\$500	\$0	0.00%
101.000.4311 LOCAL GOVERNMENT-COUNTY	\$415,490	\$423,133	\$440,284	\$458,360	\$457,956	\$408,229	\$475,000	66,771	16.36%
101.000.4314 CIGARETTE TAX	\$1,332	\$1,237	\$1,291	\$1,304	\$487	\$1,300	\$1,300	\$0	0.00%
101.000.4315 ESTATE TAX	\$1,421	\$76	\$10	\$17	\$0	\$0	\$0	\$0	—
101.000.4321 FEDERAL GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
101.000.4322 STATE GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
101.000.4323 COUNTY GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
101.000.4325 RZEDB INTEREST REBATE	\$134,788	\$130,978	\$124,997	\$118,879	\$112,598	\$110,000	\$100,000	(10,000)	-9.09%
101.000.4326 LOCAL GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
101.000.4327 MONT. COUNTY LAND BANK GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
101.000.4401 WEED ASSESSMENTS	\$57,062	\$51,141	\$44,286	\$21,335	\$43,693	\$40,000	\$25,000	(15,000)	-37.50%
101.000.4402 PROPERTY MAINTENANCE ASSESSMENTS	\$903	\$2,136	\$0	\$0	\$1,594	\$1,200	\$1,200	\$0	0.00%
101.000.4491 OTHER ASSESSMENTS	\$17,930	\$32,875	\$29,101	\$16,787	\$11,224	\$20,000	\$15,000	(5,000)	-25.00%
101.000.4501 DISPATCH FEES	\$349,876	\$361,864	\$370,900	\$381,192	\$389,665	\$399,714	\$409,707	9,993	2.50%
101.000.4502 EMS FEES	\$1,133,152	\$1,276,339	\$1,239,273	\$1,369,122	\$1,366,027	\$1,400,000	\$1,400,000	\$0	0.00%
101.000.4503 C & DD TIPPING FEE	\$75	\$150	\$125	\$25	\$25	\$200	\$200	\$0	0.00%
101.000.4504 FIRE INSPECTION PERMITS	\$0	\$5,950	\$9,275	\$0	\$0	\$0	\$0	\$0	—
101.000.4505 FALSE ALARM FEES	\$5,505	\$2,952	\$2,287	\$2,125	\$673	\$2,000	\$2,000	\$0	0.00%
101.000.4506 CPR CLASS FEES	\$0	\$0	\$35	\$35	\$0	\$35	\$35	\$0	0.00%
101.000.4508 NEIGHBORHOOD WATCH SIGN FEE	\$1,100	\$1,300	\$1,550	\$1,500	\$900	\$1,500	\$1,000	(500)	-33.33%
101.000.4509 CIVIL WEDDING FEES	\$21,633	\$32,360	\$41,912	\$30,166	\$29,106	\$29,106	\$29,106	\$0	0.00%
101.000.4513 RENTAL FEES	\$682	\$69,092	\$9,899	\$13,957	\$5,586	\$15,000	\$7,000	(8,000)	-53.33%
101.000.4590 CONTRACT INSPECTION FEES	\$41,070	\$38,939	\$37,779	\$36,997	\$29,142	\$37,000	\$37,000	\$0	0.00%
101.000.4601 ORDINANCE FINES	\$498,603	\$447,306	\$464,617	\$468,961	\$478,960	\$480,000	\$480,000	\$0	0.00%
101.000.4611 CABLE FRANCHISE FEES	\$10,842	\$8,146	\$7,263	\$7,660	\$9,233	\$8,500	\$8,500	\$0	0.00%
101.000.4612 DOG LICENSES	\$99,782	\$90,279	\$95,121	\$99,745	\$69,229	\$85,000	\$85,000	\$0	0.00%
101.000.4621 ZONING FEES	\$522	\$5,709	\$6,837	\$1,846	\$1,846	\$5,000	\$2,500	(2,500)	-50.00%
101.000.4622 GRADING PERMITS	\$229,307	\$359,777	\$481,583	\$711,702	\$533,679	\$444,550	\$311,185	(133,365)	-30.00%
101.000.4701 INTEREST INCOME	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
101.000.4820 CITY ANNIVERSARY ITEMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
101.000.4830 COMMISSIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
101.000.4830 LAND REUTILIZATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
101.000.4880 HUMANITARIAN RELIEF FUND	\$0	\$0	\$0	\$7,180	\$0	\$0	\$0	\$0	—
101.000.4881 MILITARY HONOR BANNER PROGRAM	\$0	\$0	\$0	\$1,320	\$1,980	\$2,000	\$2,500	500	25.00%
101.000.4882 VETERANS MEMORIAL PROJECT	\$0	\$0	\$0	\$8,272	\$0	\$0	\$5,000	\$0	—
101.000.4883 AUCTION PROCEEDS (moved to 4909 and 4910)	\$2,120	\$26,268	\$38,610	\$14,754	\$0	\$0	\$0	\$0	—
101.000.4890 REFUNDS	\$15,478	\$113,526	\$79,572	\$37,788	\$862,232	\$25,000	\$25,000	\$0	0.00%
101.000.4891 REIMBURSEMENTS	\$2,768	\$1,913	\$2,828	\$2,503	\$3,218	\$3,000	\$3,000	\$0	0.00%
101.000.4892 DONATIONS	\$8,250	\$5,750	\$11,002	\$5,000	\$0	\$10,000	\$5,000	(5,000)	-50.00%
101.000.4893 COURT REIMBURSEMENTS	\$74,128	\$59,498	\$83,404	\$44,266	\$84,000	\$85,680	\$85,680	\$0	0.00%

ESTIMATED REVENUE BUDGET WORKSHEET
CITY OF HUBER HEIGHTS

	2016 Actual Revenue	2017 Actual Revenue	2018 Actual Revenue	2019 Actual Revenue	2020 Actual Revenue	2021 Estimated Revenue	2022 Estimated Revenue	\$ incr / (decr) 2022-2021	% incr / (decr) 2022-2021
101.000.4898	\$1,108	\$1,206	\$298	\$655	\$0	\$1,000	\$500	(500)	-50.00%
101.000.4899	\$1,686	\$1,386	\$3,120	\$2,112	\$1,397	\$2,000	\$2,000	\$0	0.00%
101.000.4906	\$0	\$0	\$0	\$0	\$2,038,012	\$0	\$0	\$0	0.00%
101.000.4909	\$0	\$0	\$1,265,943	\$0	\$8,030	\$20,000	\$20,000	\$0	0.00%
101.000.4910	\$0	\$0	\$0	\$0	\$376	\$5,000	\$5,000	\$0	0.00%
101.000.4912	\$0	\$0	\$0	\$0	\$1,706	\$0	\$0	\$0	0.00%
101.000.4913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
101.000.4914	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
101.000.4915	\$43,818	\$43,253	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
101.000.4921	\$13,001	\$519,320	\$250,000	\$0	\$0	\$0	\$17,000	17,000	0.00%
101.000.4922	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
101.000.4923	\$280,000	\$50,000	\$0	\$153,750	\$2,633,250	\$0	\$20,000	20,000	0.00%
101.000.4924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
101.000.4925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
101.000.4926	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
101.000.4927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
101.000.4928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
101.330.4513	\$1,540	\$3,000	\$25	\$1,655	\$0	\$3,000	\$3,000	\$0	0.00%
101.330.4514	\$0	\$0	\$0	\$0	\$2,230	\$4,000	\$5,500	1,500	37.50%
101.330.4893	\$1,550	\$3,400	\$900	\$2,350	\$3,500	\$3,500	\$6,000	2,500	71.43%
101.700.4911	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
TOTAL FUND 101	\$10,910,977	\$11,939,959	\$12,804,338	\$12,571,104	\$17,804,433	\$11,969,934	\$13,308,294	1,438,360	12.12%
MOTOR VEHICLE									
202.000.4313	\$266,478	\$262,776	\$276,805	\$279,898	\$301,358	\$293,893	\$332,247	38,354	13.05%
202.000.4321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
202.000.4701	\$1,044	\$2,239	\$3,517	\$5,490	\$4,891	\$3,200	\$2,400	(800)	-25.00%
202.000.4891	\$140	\$821	\$1,197	\$1,516	\$3,000	\$1,000	\$1,000	\$0	0.00%
202.000.4892	\$139	\$162	\$181	\$738	\$429	\$150	\$150	\$0	0.00%
202.000.4899	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
202.000.4911	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
202.000.4912	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
TOTAL FUND 202	\$267,801	\$266,097	\$281,680	\$287,642	\$309,678	\$298,243	\$335,797	37,554	12.59%
GASOLINE TAX									
203.000.4302	\$807,807	\$629,671	\$1,304,359	\$1,615,490	\$2,011,747	\$2,100,000	\$2,260,198	160,198	7.63%
203.000.4303	\$424,749	\$438,103	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
203.000.4321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
203.000.4322	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	(40,000)	-100.00%
203.000.4411	\$243	\$243	\$484	\$364	\$475	\$365	\$365	\$0	0.00%
203.000.4421	\$1,708	\$1,708	\$3,131	\$2,398	\$3,025	\$2,400	\$2,400	\$0	0.00%
203.000.4701	\$8,799	\$17,051	\$19,938	\$23,506	\$27,247	\$16,455	\$7,800	(8,655)	-52.60%
203.000.4890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
203.000.4891	\$392	\$2,572	\$3,306	\$4,215	\$8,480	\$3,500	\$3,500	\$0	0.00%
203.000.4892	\$3,448	\$394	\$872	\$2,169	\$599	\$500	\$500	\$0	0.00%
203.000.4899	\$2,074	\$3,498	\$4,553	\$1,329	\$1,442	\$2,000	\$2,000	\$0	0.00%
203.000.4909	\$4,921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
203.000.4914	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
203.000.4912	\$0	\$0	\$0	\$0	\$317	\$317	\$0	(317)	-100.00%
203.000.4924	\$772,657	\$1,186,832	\$748,973	\$1,039,144	\$848,851	\$616,000	\$0	(616,000)	-100.00%
TOTAL FUND 203	\$2,026,798	\$2,480,072	\$2,085,627	\$2,688,614	\$2,942,182	\$2,781,537	\$2,276,763	(504,774)	-18.15%
LIGHTING DISTRICT									
207.000.4323	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
207.000.4431	\$323,341	\$321,097	\$329,941	\$330,039	\$329,447	\$330,000	\$330,000	\$0	0.00%
207.000.4891	\$17	\$114	\$140	\$123	\$315	\$100	\$100	\$0	0.00%
207.000.4892	\$9	\$8	\$6	\$24	\$11	\$8	\$8	\$0	0.00%
TOTAL FUND 207	\$323,367	\$321,219	\$330,088	\$330,187	\$329,772	\$330,108	\$330,108	\$0	0.00%

ESTIMATED REVENUE BUDGET WORKSHEET
CITY OF HUBER HEIGHTS

	2016	2017	2018	2019	2020	2021	2022	\$	%
	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated	incr / (decr)	incr / (decr)
	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	2022-2021	2022-2021
POLICE									
209.000.4100	\$5,328,662	\$5,602,433	\$5,512,632	\$6,084,083	\$6,000,671	\$5,515,221	\$6,610,339	1,095,118	19.86%
209.000.4201	\$957,526	\$939,381	\$931,327	\$979,061	\$963,422	\$1,085,003	\$1,120,787	25,784	2.35%
209.000.4202	\$198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
209.000.4203	\$69,541	\$80,793	\$80,531	\$85,441	\$91,852	\$92,000	\$94,000	2,000	2.17%
209.000.4204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
209.000.4305	\$143,634	\$143,124	\$140,507	\$140,516	\$139,516	\$133,490	\$138,500	5,010	3.75%
209.000.4306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
209.000.4307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
209.000.4321	\$3,172	\$3,680	\$3,680	\$2,833	\$6,722	\$3,000	\$3,000	\$0	0.00%
209.000.4322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
209.000.4323	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
209.000.4324	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	—
209.000.4512	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
209.000.4599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
209.000.4701	\$0	\$0	\$196	\$141	\$98	\$100	\$100	\$0	0.00%
209.000.4890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
209.000.4891	\$10,730	\$60,654	\$70,563	\$86,391	\$147,983	\$50,000	\$50,000	\$0	0.00%
209.000.4892	\$27,011	\$42,352	\$35,498	\$123,483	\$153,066	\$90,000	\$90,000	\$0	0.00%
209.000.4893	\$4,030	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	—
209.000.4895	\$6,787	\$6,224	\$6,875	\$3,747	\$6,884	\$5,000	\$5,000	\$0	0.00%
209.000.4899	\$886	\$561	\$424	\$378	\$256	\$400	\$400	\$0	0.00%
209.000.4906	\$0	\$0	\$172,435	\$0	\$0	\$0	\$0	\$0	—
209.000.4909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
209.000.4911	\$550,000	\$400,000	\$800,000	\$500,000	\$700,000	\$919,000	\$769,000	\$(150,000)	-16.32%
209.000.4912	\$0	\$0	\$0	\$0	\$627,605	\$0	\$0	\$0	—
209.000.4914	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
TOTAL FUND 209	\$7,102,186	\$7,281,101	\$7,752,987	\$8,008,073	\$8,838,074	\$7,903,214	\$8,881,126	977,912	12.37%
FIRE									
210.000.4100	\$2,012,280	\$2,119,831	\$2,087,724	\$2,301,637	\$2,272,802	\$2,086,615	\$2,503,718	417,103	19.99%
210.000.4201	\$816,280	\$790,246	\$794,388	\$834,433	\$821,414	\$927,940	\$949,695	21,755	2.34%
210.000.4202	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
210.000.4203	\$54,242	\$63,018	\$62,814	\$66,644	\$71,644	\$71,650	\$73,500	1,850	2.58%
210.000.4204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
210.000.4305	\$125,368	\$122,862	\$120,589	\$120,597	\$119,738	\$114,567	\$119,500	4,933	4.31%
210.000.4306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
210.000.4307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
210.000.4321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
210.000.4322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
210.000.4324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
210.000.4330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
210.000.4513	\$1,644	\$1,644	\$1,644	\$1,644	\$34,322	\$1,644	\$1,644	\$0	0.00%
210.000.4701	\$0	\$0	\$27	\$54	\$37	\$37	\$37	\$0	0.00%
210.000.4890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
210.000.4891	\$8,436	\$50,815	\$62,909	\$69,496	\$138,496	\$60,000	\$60,000	\$0	0.00%
210.000.4892	\$6,106	\$6,791	\$4,815	\$3,404	\$6,567	\$5,000	\$5,000	\$0	0.00%
210.000.4893	\$25,000	\$27,550	\$1,750	\$3,850	\$3,850	\$5,000	\$5,000	\$0	0.00%
210.000.4895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
210.000.4906	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
210.000.4909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
210.000.4909	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
210.000.4911	\$3,500,000	\$3,900,000	\$4,069,882	\$3,800,000	\$4,550,000	\$3,636,112	\$4,950,000	1,313,888	36.13%
210.000.4912	\$0	\$34,936	\$41,289	\$17,245	\$1,458,404	\$0	\$0	\$0	—
210.000.4914	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
210.000.4924	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
TOTAL FUND 210	\$6,586,511	\$7,117,712	\$7,246,081	\$7,217,103	\$9,478,918	\$6,908,565	\$8,668,094	1,759,530	25.47%

ESTIMATED REVENUE BUDGET WORKSHEET
CITY OF HUBER HEIGHTS

	2016 Actual Revenue	2017 Actual Revenue	2018 Actual Revenue	2019 Actual Revenue	2020 Actual Revenue	2021 Estimated Revenue	2022 Estimated Revenue	\$ incr / (decr) 2022-2021	% incr / (decr) 2022-2021
DRUG ENFORCEMENT									
211,000.4321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
211,000.4601	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
211,000.4602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
211,000.4603	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
211,000.4604	\$1,405	\$2,573	\$780	\$1,109	\$2,033	\$2,000	\$1,500	(500)	-25.00%
211,000.4890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
211,000.4909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
TOTAL FUND 211	\$1,405	\$2,573	\$780	\$1,109	\$2,033	\$2,000	\$1,500	(500)	-25.00%
LAW ENFORCEMENT									
212,000.4321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
212,000.4322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
212,000.4601	\$1,425	\$1,903	\$1,053	\$1,138	\$3,235	\$1,000	\$3,000	2,000	200.00%
212,000.4602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
212,000.4603	\$9,558	\$32,546	\$560	\$14,438	\$67,020	\$5,000	\$15,000	10,000	200.00%
212,000.4605	\$615	\$525	\$495	\$2,815	\$1,140	\$500	\$1,100	600	120.00%
212,000.4890	\$748	\$2,033	\$11,706	\$1,182	\$0	\$0	\$0	-	-
212,000.4891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
212,000.4892	\$0	\$916	\$2,251	\$245	\$39	\$1,000	\$1,000	-	0.00%
212,000.4893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
212,000.4899	\$140	\$105	\$35	\$140	\$0	\$100	\$100	-	0.00%
212,000.4909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
212,000.4910	\$0	\$0	\$0	\$0	\$220	\$2,000	\$2,000	-	0.00%
TOTAL FUND 212	\$12,486	\$38,028	\$16,100	\$19,958	\$71,653	\$9,600	\$22,200	12,600	131.25%
STATE HIGHWAY MAINTENANCE									
214,000.4302	\$65,498	\$67,271	\$105,759	\$130,986	\$163,115	\$170,400	\$183,259	12,859	7.55%
214,000.4303	\$34,439	\$35,522	\$0	\$0	\$0	\$0	\$0	-	-
214,000.4313	\$21,906	\$21,306	\$22,444	\$22,894	\$24,434	\$24,000	\$26,939	2,939	12.25%
214,000.4411	\$479	\$479	\$479	\$484	\$479	\$480	\$485	5	1.04%
214,000.4421	\$3,060	\$3,060	\$3,060	\$3,063	\$3,060	\$3,060	\$3,127	67	2.19%
214,000.4701	\$1,926	\$2,063	\$2,893	\$2,797	\$2,412	\$1,700	\$780	(920)	-54.12%
214,000.4881	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
214,000.4906	\$0	\$0	\$0	\$0	\$961,988	\$0	\$0	-	-
214,000.4924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
TOTAL FUND 214	\$127,008	\$129,721	\$134,634	\$160,023	\$1,155,488	\$199,640	\$214,590	14,950	7.49%
COUNTY PERMISSIVE TAX									
216,000.4313	\$91,430	\$92,561	\$92,694	\$92,573	\$91,285	\$94,000	\$101,491	7,491	7.97%
216,000.4912	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
216,000.4914	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
TOTAL FUND 216	\$91,430	\$92,561	\$92,694	\$92,573	\$91,285	\$94,000	\$101,491	7,491	7.97%
CITY PERMISSIVE TAX									
217,000.4313	\$214,540	\$224,157	\$245,987	\$255,091	\$262,720	\$260,000	\$300,132	40,132	15.44%
TOTAL FUND 217	\$214,540	\$224,157	\$245,997	\$255,091	\$262,720	\$260,000	\$300,132	40,132	15.44%

ESTIMATED REVENUE BUDGET WORKSHEET
CITY OF HUBER HEIGHTS

	2016 Actual Revenue	2017 Actual Revenue	2018 Actual Revenue	2019 Actual Revenue	2020 Actual Revenue	2021 Estimated Revenue	2022 Estimated Revenue	Incr / (decr) 2022-2021	% Incr / (decr) 2022-2021
PARK & RECREATION									
218.000.4322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
218.000.4323	\$0	\$9,766	\$0	\$24,974	\$0	\$0	\$107,000	107,000	-
218.000.4324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
218.000.4510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
218.000.4511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
218.000.4512	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
218.000.4513	\$22,485	\$11,475	\$12,363	\$2,400	\$15,391	\$14,400	\$14,400	-	0.00%
218.000.4800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
218.000.4802	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
218.000.4804	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
218.000.4808	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
218.000.4809	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
218.000.4890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
218.000.4891	\$394	\$2,567	\$1,444	\$2,088	\$3,805	\$2,000	\$2,000	-	0.00%
218.000.4892	\$168	\$100	\$406	\$185	\$363	\$200	\$200	-	0.00%
218.000.4893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
218.000.4899	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
218.000.4906	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
218.000.4909	\$5,001	\$5,000	\$0	\$0	\$0	\$0	\$0	-	-
218.000.4911	\$294,346	\$472,981	\$600,000	\$500,000	\$490,359	\$270,000	\$0	(270,000)	-100.00%
218.000.4912	\$0	\$0	\$0	\$0	\$51,160	\$0	\$1,548,000	1,548,000	-
218.000.4913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
218.000.4914	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
218.000.4921	\$0	\$2,325	\$0	\$0	\$0	\$0	\$0	-	-
218.213.4513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
218.216.4893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
218.218.4830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
218.218.4840	\$42,000	\$37,500	\$40,000	\$38,500	\$35,000	\$40,000	\$40,000	-	0.00%
218.218.4891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
218.218.4892	\$0	\$0	\$42	\$0	\$0	\$0	\$0	-	-
218.218.4893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
218.218.4899	\$7,852	\$0	\$0	\$0	\$0	\$0	\$0	-	-
218.218.4911	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
218.218.4915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
218.218.4921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
218.219.4840	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	-	0.00%
218.219.4891	\$0	\$0	\$2,203	\$2,401	\$1,243	\$2,000	\$2,000	-	0.00%
218.219.4892	\$0	\$0	\$195	-\$752	-\$1,121	\$0	\$0	-	-
218.219.4899	\$368,577	\$757,936	\$777,837	\$1,183,933	\$48,134	\$550,000	\$800,000	250,000	45.45%
TOTAL FUND 218	\$940,822	\$1,499,551	\$1,834,490	\$1,958,439	\$844,333	\$1,078,600	\$2,713,600	1,635,000	151.59%
Nature Works Grant									
219.000.4322	\$0	\$19,320	\$0	\$0	\$0	\$0	\$0	-	-
219.000.4323	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
219.000.4911	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
219.000.4921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
TOTAL FUND 219	\$0	\$19,320	\$0	\$0	\$0	\$0	\$0	\$0	-
COMMUNITY DEVELOPMENT BLOCK GR									
222.000.4321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
222.000.4322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
222.000.4323	\$0	\$0	\$0	\$0	\$0	\$17,000	\$17,000	-	0.00%
222.000.4899	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
222.000.4911	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
222.000.4921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
TOTAL FUND 222	\$0	\$0	\$0	\$0	\$0	\$17,000	\$17,000	\$0	0.00%

ESTIMATED REVENUE BUDGET WORKSHEET
CITY OF HUBER HEIGHTS

	2016 Actual Revenue	2017 Actual Revenue	2018 Actual Revenue	2019 Actual Revenue	2020 Actual Revenue	2021 Estimated Revenue	2022 Estimated Revenue	\$ Incr / (decr) 2022-2021	% Incr / (decr) 2022-2021
Mont Co TIF MPTITIE Fund									
240,000.4201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
240,000.4220	\$1,454,672	\$2,512,436	\$1,428,294	\$1,845,413	\$1,872,542	\$1,845,413	\$2,005,167	159,754	8.66%
240,000.4305	\$293	\$112	\$154	\$0	\$151	\$0	\$0	\$0	—
240,000.4912	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
240,000.4914	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
240,000.4922	\$146,000	\$421,000	\$146,000	\$145,450	\$145,425	\$145,425	\$145,425	—	0.00%
240,000.4924	\$1,261,852	\$534,854	\$0	\$0	\$0	\$0	\$0	\$0	—
TOTAL FUND 240	\$2,862,817	\$3,466,401	\$1,574,448	\$1,981,015	\$2,018,117	\$1,990,838	\$2,150,592	159,754	8.02%
FIREFIGHTERS ASSISTANCE GRANT									
241,000.4321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
241,000.4701	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
241,000.4911	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
241,000.4912	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
241,000.4914	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
241,000.4921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
241,000.4922	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
TOTAL FUND 241	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
LAW ENFORCEMENT ASSISTANCE									
242,000.4322	\$0	\$10,560	\$16,400	\$0	\$0	\$0	\$0	\$0	—
242,000.4891	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
TOTAL FUND 242	\$325	\$10,560	\$16,400	\$0	\$0	\$0	\$0	\$0	—
MIAMI CO. TIF - Non-DEC									
243,000.4225	\$0	\$0	\$0	\$0	\$0	\$0	\$8,803	8,803	—
243,000.4226	\$501,716	\$666,221	\$21,112	\$141,024	\$495,258	\$501,684	\$705,467	203,783	40.62%
243,000.4227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
243,000.4305	\$63,522	\$81,159	\$105,832	\$120,188	\$155,272	\$155,272	\$186,909	31,637	20.38%
243,000.4921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
243,000.4922	\$784,694	\$1,448,042	\$0	\$0	\$141,500	\$135,149	\$139,814	4,665	3.45%
243,000.4925	\$28,050	\$1,555,719	\$0	\$0	\$141,500	\$135,149	\$0	(135,149)	-100.00%
TOTAL FUND 243	\$1,377,982	\$3,751,142	\$126,944	\$261,212	\$933,529	\$927,254	\$1,040,993	113,739	12.27%
MIAMI CO. TIF - DEC Only									
244,000.4225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
244,000.4226	\$0	\$0	\$901,693	\$928,320	\$932,354	\$925,928	\$925,928	\$0	0.00%
244,000.4227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
244,000.4305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
244,000.4921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
244,000.4922	\$276,256	\$313,203	\$0	\$0	\$0	\$0	\$0	\$0	—
244,000.4925	\$486,000	\$600,333	\$0	\$0	\$0	\$0	\$0	\$0	—
TOTAL FUND 244	\$762,256	\$913,536	\$901,693	\$928,320	\$932,354	\$925,928	\$925,928	\$0	0.00%
MIAMI CO. WEST TIF (TRIMBLE)									
245,000.4228	\$134,406	\$132,164	\$139,839	\$139,210	\$140,460	\$140,460	\$139,210	(1,250)	-0.89%
245,000.4305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
245,000.4921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
245,000.4922	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
245,000.4925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
TOTAL FUND 245	\$134,406	\$132,164	\$139,839	\$139,210	\$140,460	\$140,460	\$139,210	(1,250)	-0.89%

ESTIMATED REVENUE BUDGET WORKSHEET
CITY OF HUBER HEIGHTS

	2016	2017	2018	2019	2020	2021	2022	Incr / (decr)	%
	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated	2022-2021	2022-2021
	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	\$	Incr / (decr)
MONT. CO. CENTRAL TIF (FAMILY DOLLAR)									
246,000.4221	\$0	\$0	\$0	\$0	\$10,953	\$10,000	\$11,611	1,611	16.11%
246,000.4305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
246,000.4921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
246,000.4922	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
246,000.4925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
TOTAL FUND 246	\$0	\$0	\$0	\$0	\$10,953	\$10,000	\$11,611	1,611	16.11%
MONT. CO. SOUTH TIF (ALCORE)									
247,000.4222	\$0	\$0	\$564,734	\$155,895	\$153,598	\$153,600	\$147,831	(5,769)	-3.76%
247,000.4305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
247,000.4921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
247,000.4922	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
247,000.4925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
TOTAL FUND 247	\$0	\$0	\$564,734	\$155,895	\$153,598	\$153,600	\$147,831	(5,769)	-3.76%
MIAMI CO. NORTH FIREHOUSE TIF									
248,000.4229	\$0	\$6,052	\$61,233	\$61,156	\$60,130	\$60,130	\$60,130	-	0.00%
248,000.4305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
248,000.4921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
248,000.4922	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
248,000.4925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
TOTAL FUND 248	\$0	\$6,052	\$61,233	\$61,156	\$60,130	\$60,130	\$60,130	-	0.00%
MONT. CO. LEXINGTON PLACE TIF									
249,000.4223	\$0	\$0	\$0	\$0	\$0	\$215,991	\$230,000	14,009	6.49%
249,000.4305	\$0	\$0	\$0	\$0	\$0	\$21,838	\$22,000	162	0.74%
TOTAL FUND 249	\$0	\$0	\$0	\$0	\$0	\$237,829	\$252,000	14,171	5.96%
ENTERPRISE ZONE ADMIN									
250,000.4629	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
TOTAL FUND 250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
FEDERAL GRANTS FEMA									
251,000.4321	\$0	\$34,936	\$41,289	\$17,245	\$44,911	\$0	\$0	-	-
TOTAL FUND 251	\$0	\$34,936	\$41,289	\$17,245	\$44,911	\$0	\$0	-	-
CORONAVIRUS RELIEF									
290,000.4321	\$0	\$0	\$0	\$0	\$2,233,905	\$0	\$0	-	-
290,000.4701	\$0	\$0	\$0	\$0	\$102	\$0	\$0	-	-
TOTAL FUND 290	\$0	\$0	\$0	\$0	\$2,234,007	\$0	\$0	-	-
AMERICAN RESCUE PLAN ACT									
291,000.4321	\$0	\$0	\$0	\$0	\$0	\$1,998,336	\$1,998,336	0	0.00%
TOTAL FUND 291	\$0	\$0	\$0	\$0	\$0	\$1,998,336	\$1,998,336	0	0.00%
SHUTTERED VENUE OPERATORS GRANT									
292,000.4321	\$0	\$0	\$0	\$0	\$0	\$3,846,703	\$1,925,200	(1,921,503)	-49.95%
TOTAL FUND 292	\$0	\$0	\$0	\$0	\$0	\$3,846,703	\$1,925,200	(1,921,503)	-49.95%

ESTIMATED REVENUE BUDGET WORKSHEET
CITY OF HUBER HEIGHTS

SPECIAL ASSESSMENT BOND RETIRE

	2016	2017	2018	2019	2020	2021	2022	Incr / (decr)	%
	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated	2022-2021	2022-2021
	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue		
305.000.4411	\$568	\$568	\$568	\$568	\$568	\$568	\$568		0.00%
305.000.4421	\$719,459	\$631,493	\$701,967	\$736,712	\$789,075	\$786,000	\$940,000	152,000	19.29%
305.000.4441	\$27,854	\$31,406	\$12,103	\$20,157	\$18,867	\$16,500	\$18,000	1,500	9.09%
305.000.4522	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
305.000.4701	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
305.000.4891	\$0	\$0	\$2,290	\$0	\$0	\$0	\$0		
305.000.4892	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
305.000.4899	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
305.000.4901	\$0	\$5,495,000	\$0	\$0	\$0	\$0	\$0		
305.000.4902	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
305.000.4903	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
305.000.4904	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
305.000.4905	\$0	\$827,308	\$0	\$0	\$0	\$0	\$0		
305.000.4907	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
305.000.4908	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
305.000.4911	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
305.000.4912	\$596,000	\$594,700	\$277,100	\$292,000	\$252,540	\$202,000	\$91,000	(111,000)	-54.95%
305.000.4913	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
305.000.4914	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
305.000.4915	\$28,000	\$28,000	\$28,000	\$26,000	\$10,000	\$16,800	\$0	(18,800)	-100.00%
305.000.4916	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
305.000.4917	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
305.000.4918	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
305.000.4922	\$0	\$0	\$158,200	\$147,600	\$141,805	\$206,350	\$249,460	43,110	20.89%
305.000.4925	\$0	\$0	\$158,300	\$147,600	\$145,800	\$148,350	\$109,470	(38,880)	-26.21%
TOTAL FUND 305	\$1,371,880	\$7,598,475	\$1,338,528	\$1,370,637	\$1,359,655	\$1,380,568	\$1,408,498	27,930	2.02%

GENERAL OBLIGATION BOND RETIRE

	2016	2017	2018	2019	2020	2021	2022	Incr / (decr)	%
	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated	2022-2021	2022-2021
	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue		
308.000.4201	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
308.000.4202	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
308.000.4203	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
308.000.4204	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
308.000.4305	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
308.000.4306	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
308.000.4421	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
308.000.4513	\$135,936	\$135,936	\$107,616	\$135,936	\$0	\$0	\$0		
308.000.4701	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
308.000.4890	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
308.000.4891	\$0	\$0	\$960	\$0	\$0	\$0	\$0		
308.000.4892	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
308.000.4893	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
308.000.4899	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
308.000.4901	\$0	\$1,715,000	\$0	\$0	\$0	\$0	\$0		
308.000.4903	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
308.000.4904	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
308.000.4905	\$0	\$300,581	\$0	\$0	\$1,891	\$0	\$0		
308.000.4907	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
308.000.4911	\$33,000	\$28,000	\$32,000	\$0	\$51,000	\$271,702	\$323,887	52,185	19.21%
308.000.4912	\$1,384,300	\$1,626,320	\$2,364,275	\$2,237,195	\$2,329,500	\$2,296,898	\$2,708,964	412,066	17.94%
308.000.4913	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
308.000.4914	\$174,000	\$172,644	\$172,644	\$0	\$0	\$0	\$0		
308.000.4915	\$81,000	\$78,500	\$75,000	\$67,000	\$78,000	\$74,000	\$73,000	(1,000)	-1.35%
TOTAL FUND 308	\$1,808,236	\$4,056,337	\$2,752,495	\$2,440,131	\$2,460,391	\$2,642,600	\$3,105,851	463,251	17.53%

ESTIMATED REVENUE BUDGET WORKSHEET
CITY OF HUBER HEIGHTS

	2016	2017	2018	2019	2020	2021	2022	\$	%
	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated	incr / (decr)	Incr / (decr)
	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	2022-2021	2022-2021
433.000.4914	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	-
433.000.4924	\$0	\$0	\$199,903	\$0	\$0	\$0	\$0	-	-
TOTAL FUND 433	\$1,599,383	\$1,637,807	\$1,810,735	\$1,853,246	\$1,753,344	\$1,612,415	\$1,931,478	319,063	19.79%

OP TRANS FROM CAPITAL PROJECTS
ADVANCES FROM CAPITAL PROJECTS

ESTIMATED REVENUE BUDGET WORKSHEET
CITY OF HUBER HEIGHTS

	2016	2017	2018	2019	2020	2021	2022	Incr / (decr)	%
	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated	2022-2021	2022-2021
	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	\$	Incr / (decr)
FEDERAL EQUITY SHARING									
434,000.4321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
434,000.4602	\$42,265	\$11,341	\$16,074	\$73,588	\$25,059	\$20,000	\$20,000	\$0	0.00%
434,000.4701	\$783	\$959	\$597	\$1,485	\$1,537	\$800	\$800	\$0	0.00%
434,000.4808	\$11,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
TOTAL FUND 434	\$54,248	\$12,300	\$16,671	\$75,073	\$26,596	\$20,800	\$20,800	\$0	0.00%
LOCAL LAW ENF BLK GRANT									
435,000.4321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
435,000.4323	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
435,000.4701	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
435,000.4912	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
435,000.4914	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
TOTAL FUND 435	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
ASSISTANCE TO FF GRANT									
436,000.4321	\$0	\$431,819	\$0	\$216,846	\$0	\$0	\$0	\$0	—
436,000.4911	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
436,000.4914	\$56,681	\$0	\$21,684	\$0	\$0	\$0	\$0	\$0	—
436,000.4921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
436,000.4924	\$431,178	\$0	\$216,846	\$0	\$0	\$0	\$0	\$0	—
TOTAL FUND 436	\$489,859	\$431,819	\$238,530	\$216,846	\$0	\$0	\$0	\$0	—
ENERGY CONSERV GRANT									
437,000.4321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
437,000.4701	\$13	\$20	\$25	\$36	\$26	\$20	\$20	\$0	0.00%
437,000.4891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
TOTAL FUND 437	\$13	\$20	\$25	\$36	\$26	\$20	\$20	\$0	0.00%
PAE ACQUISITION									
450,000.4701	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
450,000.4901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
450,000.4903	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
TOTAL FUND 450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
CARRIAGE TRAILS INFRASTRUCTURE									
454,000.4701	\$1	\$9	\$9	\$21	\$7	\$10	\$10	\$0	0.00%
454,000.4891	\$168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
454,000.4899	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
454,000.4901	\$0	\$10,162,017	\$0	\$0	\$0	\$0	\$0	\$0	—
454,000.4903	\$8,688,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
454,000.4905	\$93,771	\$305,538	\$0	\$0	\$0	\$0	\$0	\$0	—
454,000.4908	\$0	\$0	\$0	\$1,039,144	\$693,851	\$717,185	\$500,000	(217,185)	-30.28%
454,000.4909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
454,000.4912	\$0	\$2,257,270	\$0	\$0	\$0	\$0	\$0	\$0	—
454,000.4913	\$0	\$27,948	\$0	\$0	\$0	\$0	\$0	\$0	—
454,000.4922	\$184,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
454,000.4925	\$1,299,000	\$0	\$0	\$2,381,000	\$640,000	\$0	\$0	\$0	—
TOTAL FUND 454	\$10,265,841	\$12,752,781	\$9	\$3,420,165	\$1,333,856	\$717,195	\$500,010	(217,185)	-30.28%

ESTIMATED REVENUE BUDGET WORKSHEET
CITY OF HUBER HEIGHTS

	2016	2017	2018	2019	2020	2021	2022	Incr / (decr)	%
	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated	2022-2021	2022-2021
	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	\$	Incr / (decr)
WATER FUND									
501.000.4322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
501.000.4441	\$3,674	\$5,160	\$3,337	\$2,009	\$7,475	\$3,337	\$2,700	(637)	-19.09%
501.000.4513	\$5,915	\$5,915	\$5,895	\$5,265	\$3,721	\$5,915	\$5,915	-	0.00%
501.000.4520	\$4,338,659	\$4,369,613	\$4,441,432	\$5,244,777	\$6,027,331	\$6,208,151	\$6,332,314	124,163	2.00%
501.000.4522	\$181,750	\$142,650	\$170,400	\$166,500	\$183,400	\$150,000	\$180,000	30,000	20.00%
501.000.4523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
501.000.4590	\$4,333	\$96,100	\$47,159	\$74,892	\$37,610	\$45,000	\$35,000	(10,000)	-22.22%
501.000.4599	\$78,623	\$88,503	\$95,936	\$103,904	\$76,964	\$90,000	\$75,000	(15,000)	-16.67%
501.000.4701	\$39,808	\$46,661	\$68,195	\$71,472	\$60,341	\$40,000	\$30,000	(10,000)	-25.00%
501.000.4890	\$0	\$0	\$0	\$77	\$0	\$0	\$0	\$0	—
501.000.4891	\$18,378	\$22,505	-\$20,022	-\$2,991	\$35,618	\$8,000	\$8,000	-	0.00%
501.000.4892	\$9,468	\$7,554	\$11,773	\$26,802	\$3,128	\$8,000	\$8,000	-	0.00%
501.000.4893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
501.000.4899	\$339	\$0	\$0	\$261	\$0	\$200	\$200	-	0.00%
501.000.4908	\$0	\$0	\$2,255,292	\$7,442,653	\$5,242,291	\$1,500,000	\$0	(1,500,000)	-100.00%
501.000.4910	\$0	\$0	\$0	\$122,460	\$62,609	\$0	\$0	\$0	—
501.000.4915	\$328,455	\$844,842	\$0	\$0	\$0	\$0	\$0	\$0	—
501.000.4925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
TOTAL FUND 501	\$5,009,401	\$5,629,503	\$7,079,396	\$13,258,080	\$11,761,487	\$8,058,603	\$6,677,129	(1,381,474)	-17.14%
WATER CONSTRUCTION FUND									
502.000.4322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
502.000.4701	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
502.000.4891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
502.000.4901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
502.000.4902	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
502.000.4903	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
502.000.4905	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
502.000.4907	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
502.000.4911	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
502.000.4914	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
502.000.4915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
TOTAL FUND 502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
WATER R & I FUND									
503.000.4322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
503.000.4701	\$2,894	\$4,283	\$6,413	\$9,077	\$6,711	\$5,500	\$5,500	-	0.00%
503.000.4892	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
503.000.4911	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
503.000.4915	\$72,000	\$72,000	\$72,000	\$72,000	\$72,000	\$72,000	\$24,000	(48,000)	-66.67%
TOTAL FUND 503	\$74,894	\$76,283	\$78,413	\$81,077	\$78,711	\$77,500	\$29,500	(48,000)	-61.94%
WATER UTILITY RESERVE									
504.000.4321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
504.000.4322	\$0	\$0	\$0	\$0	\$250,000	\$0	\$200,000	200,000	—
504.000.4441	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
504.000.4701	\$24,597	\$27,488	\$30,801	\$51,110	\$27,338	\$28,000	\$18,000	(10,000)	-35.71%
504.000.4899	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
504.000.4901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
504.000.4909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
504.000.4911	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
504.000.4912	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
504.000.4915	\$0	\$54,000	\$2,894,272	\$7,814,189	\$5,103,733	\$1,070,000	\$3,821,672	3,821,672	46.73%
504.000.4921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	—
504.000.4925	\$24,597	\$81,488	\$2,925,073	\$7,665,300	\$5,391,071	\$1,098,000	\$5,609,672	4,511,672	410.90%
TOTAL FUND 504	\$24,597	\$81,488	\$2,925,073	\$7,665,300	\$5,391,071	\$1,098,000	\$5,609,672	4,511,672	410.90%

ESTIMATED REVENUE BUDGET WORKSHEET
CITY OF HUBER HEIGHTS

	2016	2017	2018	2019	2020	2021	2022	Incr / (decr)	Incr / (decr)	%
	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated	2022-2021	2022-2021	
	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue			
STORM WATER MANAGEMENT										
571.000.4323	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	---
571.000.4442	\$4,594	\$3,861	\$3,823	\$2,094	\$3,643	\$3,000	\$3,000	\$0	\$0	0.00%
571.000.4491	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	---
571.000.4530	\$576,722	\$681,743	\$593,006	\$600,610	\$598,201	\$615,000	\$615,000	\$0	\$0	0.00%
571.000.4590	\$0	\$86,852	\$51,298	\$48,124	\$48,729	\$50,000	\$35,000	(\$15,000)	(\$15,000)	-30.00%
571.000.4701	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	---
571.000.4890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	---
571.000.4891	\$360	\$2,870	\$2,815	\$3,198	\$5,955	\$2,500	\$2,500	\$0	\$0	0.00%
571.000.4892	\$3,054	\$2,510	\$4,530	\$4,552	\$2,476	\$2,000	\$2,000	\$0	\$0	0.00%
571.000.4906	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	---
571.000.4909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	---
571.000.4910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	---
571.000.4911	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	---
571.000.4912	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	---
571.000.4914	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	---
571.000.4921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	---
571.000.4924	\$306,180	\$545,432	\$0	\$0	\$0	\$0	\$0	\$0	\$0	---
TOTAL FUND 571	\$892,910	\$1,222,068	\$655,472	\$658,578	\$660,005	\$672,500	\$657,500	(\$15,000)	(\$15,000)	-2.23%
RECREATION ACTIVITY CENTER										
590.000.4830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	---
590.000.4840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	---
590.000.4883	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	---
590.000.4899	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	---
590.000.4911	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	---
590.000.4921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	---
TOTAL FUND 590	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	---
FIRE INSURANCE										
723.000.4896	\$6,181	\$24,010	\$0	\$44,000	\$0	\$0	\$0	\$0	\$0	---
TOTAL FUND 723	\$6,181	\$24,010	\$0	\$44,000	\$0	\$0	\$0	\$0	\$0	---
UNCLAIMED MONEY										
732.000.4898	\$271	\$492	\$3,434	\$2,378	\$0	\$0	\$0	\$0	\$0	---
732.000.4917	\$0	\$11,247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	---
TOTAL FUND 732	\$271.41	\$11,739.07	\$3,434.32	\$2,378.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
PRC-DC AGENCY										
801.000.4321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	---
801.000.4899	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	---
801.000.4921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	---
TOTAL FUND 801	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	---
CASH SURETY										
802.000.4896	\$225,056	\$145,400	\$299,000	\$306,500	\$130,500	\$225,000	\$225,000	\$0	\$0	0.00%
TOTAL FUND 802	\$225,056	\$145,400	\$299,000	\$306,500	\$130,500	\$225,000	\$225,000	\$0	\$0	0.00%
TOTAL ALL FUNDS										
	\$86,243,023	\$105,469,809	\$73,788,296	\$86,783,471	\$101,661,713	\$90,857,620	\$86,588,323	\$5,730,704	\$5,730,704	6.31%
	\$86,243,023.31	\$105,472,809.00	\$73,788,321.00	\$86,785,126.00	\$82,452,925.00	\$84,743,229.00	\$88,764,338.00	4,021,109	4,021,109	
	\$0.00	\$3,000.41	\$25.30	\$1,655.37	(\$19,208,788.34)	(\$6,114,390.66)	(\$7,823,985.26)	1,709,595	1,709,595	

CITY OF HUBER HEIGHTS
YTD for Period Ending: September 30, 2021

Print Date October 27, 2021

	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 ACTUAL	2021 ORIGINAL BUDGET	2021 REVISED BUDGET 9/30/2021	2021 EXPENDED 9/30/2021	2022 CITY MGR'S REQUEST	%Chg Revised
GENERAL FUND (101)	9,826,164	10,020,105	11,098,155	11,952,959	16,804,881	11,601,153	13,624,861	7,257,830	13,182,200	(3.25)
MOTOR VEHICLE (202)	198,299	226,380	246,138	247,780	253,987	282,317	283,556	174,446	286,419	1.01
GASOLINE TAX (203)	1,300,782	2,206,697	1,948,519	3,734,254	3,476,026	1,978,881	1,982,184	1,223,409	2,429,046	22.54
LIGHTING DISTRICT (207)	314,330	379,408	311,300	318,386	317,210	363,300	430,159	345,170	389,900	(9.36)
POLICE (209)	7,455,179	7,486,158	7,964,539	8,191,865	8,232,879	8,831,243	8,829,443	5,873,241	9,059,140	2.60
FIRE (210)	6,997,877	7,153,906	7,502,904	7,642,510	7,658,111	8,709,350	8,786,501	5,636,968	8,667,950	(1.35)
DRUG ENFORCEMENT (211)	0	3,785	0	9,232	0	3,127	3,127	2,001	4,558	45.76
LAW ENFORCEMENT (212)	21,591	14,344	44,399	10,147	19,686	84,682	84,682	53,657	50,749	(40.07)
STATE HIGHWAY MAINTENANCE (214)	183,302	158,100	30,971	329,806	1,195,228	219,550	219,550	30,818	120,750	(45.00)
COUNTY PERMISSIVE TAX (216)	138,000	124,000	85,100	79,000	70,000	72,000	72,000	0	0	(100.00)
CITY PERMISSIVE TAX (217)	245,000	217,982	192,000	195,000	199,145	130,000	130,000	0	91,000	(30.00)
PARKS & RECREATION (218)	1,154,670	1,734,688	1,710,925	1,417,261	1,765,446	1,429,229	3,051,039	2,277,885	1,808,929	(40.71)
NATUREWORKS (219)	25,760	19,320	0	0	0	0	0	0	0	--
COMMUNITY DEVELOPMENT BLOCK GRANT (222)	13,001	0	0	0	0	17,000	176,500	0	17,000	(90.37)
LOCAL STREET OPERATING (226)	2,021,614	2,104,926	2,393,302	2,140,456	1,916,077	2,248,156	2,256,725	1,507,803	2,901,536	28.57
BYRNE MEMORIAL GRANT (238)	0	685	0	0	0	35	35	35	36	2.86
MONTGOMERY COUNTY TIF (240)	865,319	2,857,733	1,982,562	1,491,079	1,920,802	2,198,930	2,713,305	1,955,379	2,196,875	(19.03)
FIREFIGHTERS ASSISTANCE GRANT (241)	0	0	0	0	0	0	0	0	0	--
LAW ENFORCEMENT ASSISTANCE GRANT (242)	3,617	1,201	20,273	6,383	0	1,270	1,270	1,106	163	(87.17)
MIAMI COUNTY TIF (243)	820,385	3,013,678	1,111,580	950,235	904,890	669,370	669,370	19,039	539,362	(19.42)
MIAMI COUNTY TIF DEC (244)	762,256	913,536	901,693	928,320	932,354	925,928	925,928	0	924,202	(0.19)
MIAMI COUNTY WEST TIF (245)	1,815	156,764	276,880	71,868	131,978	148,300	148,300	1,452	139,500	(5.93)
MONTGOMERY COUNTY CENTRAL TIF (246)	0	0	0	0	122	0	10,000	9,583	50,000	400.00
MONTGOMERY COUNTY SOUTH TIF (247)	0	0	119,728	496,371	147,036	45,000	45,000	32,047	119,000	164.44
MIAMI COUNTY NORTH FIREHOUSE TIF (248)	0	81	823	60,821	60,847	66,900	66,900	622	60,550	(9.49)
MONTGOMERY COUNTY LEXINGTON PLACE TIF (249)	0	0	0	0	0	0	162,410	2,410	204,000	25.61
ENTERPRISE ZONE (250)	0	0	0	0	0	0	0	0	0	--
FEMA (251)	0	34,936	41,289	17,245	44,911	0	56,651	56,651	0	(100.00)
CORONAVIRUS RELIEF (290)	0	0	0	0	2,234,007	0	0	0	0	--
AMERICAN RESCUE PLAN ACT (291)	0	0	0	0	0	0	175,000	0	3,821,672	2083.81
SHUTTERED VENUE OPERATING GRANT (292)	0	0	0	0	0	0	0	0	1,925,200	--
SPECIAL ASSESSMENT BOND (305)	1,252,425	1,339,575	7,596,606	1,308,564	1,255,814	1,348,400	1,348,400	278,237	1,254,300	(6.98)
GENERAL OBLIGATION BOND (308)	1,804,689	2,060,136	4,662,855	2,488,615	2,477,227	2,466,500	9,856,325	712,574	2,866,000	(70.92)
CAPITAL IMPROVEMENTS (406)	19,283,123	21,658,979	11,018,370	2,930,329	3,103,141	10,311,947	10,288,032	9,090,518	1,634,060	(84.12)
TRANSFORMATIVE ECON. DEV. (410)	0	0	0	3,948,784	14,948,155	11,988,325	12,358,325	364,281	12,326,800	(0.26)
ISSUE 2 (421)	1,237,105	399,227	199,903	0	900,333	500,000	500,000	0	0	0.00
CAPITAL EQUIPMENT (424)	0	0	0	0	0	0	0	0	0	--
ED/GE CAPITAL IMPROVEMENT (427)	260,000	50,000	80,000	228,750	31,250	20,000	20,000	0	20,000	0.00
FIRE CAPITAL/EQUIPMENT (431)	1,425,127	938,660	865,769	431,006	958,941	735,425	1,161,871	504,406	2,039,100	75.50
LOCAL STREET CAPITAL IMPROVEMENT (433)	1,945,417	1,832,833	1,649,468	1,671,153	1,581,870	1,582,445	1,582,445	1,562,955	1,582,000	(0.03)
FEDERAL EQUITY SHARING PROGRAM (434)	60,712	67,589	27,007	9,913	18,094	97,844	97,844	71,251	44,183	(54.84)
LOCAL LAW ENFORCEMENT BLOCK GRANT (435)	0	0	0	0	0	0	0	0	0	--
FIREFIGHTERS ASSISTANCE GRANT (436)	489,859	431,178	255,002	216,846	0	0	220,928	205,543	0	(100.00)
ENERGY CONSERVATION GRANT (437)	0	0	0	0	0	1,802	1,802	0	1,802	0.33

CITY OF HUBER HEIGHTS
YTD for Period Ending: September 30, 2021

	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 ACTUAL	2021 ORIGINAL BUDGET	2021 REVISED BUDGET 9/30/2021	2021 EXPENDED 9/30/2021	2022 CITY MGR'S REQUEST	%Chg Revised
PUBLIC ACCESS EASEMENT ACQUISITION (450)	0	0	0	0	0	0	0	0	0	--
CARRIAGE TRAILS INFRASTRUCTURE (454)	10,153,735	13,565,755	0	3,420,144	1,333,851	0	648,006	38,004	0	(100.00)
WATER FUND (501)	5,307,626	5,353,896	7,795,303	12,734,499	10,480,355	7,723,769	8,585,041	5,636,493	8,487,259	(1.14)
WATER CONSTRUCTION FUND (502)	85,081	0	0	0	0	0	0	0	0	--
WATER R & I FUND (503)	22,571	15,833	12,500	18,098	19,809	65,834	65,834	61,967	72,167	9.62
WATER UTILITY RESERVE (504)	124,710	1,496,549	3,483,051	12,507,621	139,984	1,070,000	1,505,000	1,162,941	4,570,000	203.65
WATER BOND SERVICE (505)	1,761,628	1,769,123	1,761,085	1,772,798	1,793,878	1,809,800	1,809,800	244,704	1,210,400	(33.12)
WATER BOND RESERVE (506)	0	0	0	0	0	0	0	0	0	--
SEWER FUND (551)	4,090,845	3,936,271	3,192,885	3,877,243	3,761,232	3,604,648	4,645,632	3,206,077	8,861,292	90.74
SEWER ACQUISITION (552)	34,656	290,507	386,366	911,125	688,631	150,834	430,834	96,966	4,382,167	917.14
STORM WATER MANAGEMENT (571)	824,517	1,229,405	759,272	749,211	554,015	660,094	680,199	404,962	718,991	5.70
RECREATION ACTIVITY CENTER (590)	0	0	0	0	0	0	0	0	0	--
FIRE INSURANCE (723)	9,481	32,106	0	0	44,000	3,151	3,151	0	3,151	0.00
UNCLAIMED MONIES (732)	184	1,206	1,833	655	0	18,382	18,382	0	18,382	0.00
PRC-DC AGENCY (801)	0	0	0	0	0	0	0	0	0	--
CASH SURETY (802)	213,000	154,899	232,500	344,000	131,556	225,000	225,000	107,000	225,000	0.00
TOTALS:	82,735,451	95,452,140	81,962,854	89,860,330	92,507,767	84,409,921	100,957,347	50,210,395	99,306,797	(1.63)

CITY OF HUBER HEIGHTS

STATE OF OHIO

ORDINANCE NO. 2021-O-

FOR MAKING APPROPRIATIONS FOR EXPENSES OF THE CITY OF HUBER HEIGHTS, OHIO FOR THE PERIOD BEGINNING JANUARY 1, 2022, AND ENDING DECEMBER 31, 2022.

BE IT ORDAINED by the City Council of the City of Huber Heights, Ohio:

That to provide for the current expenses and other expenditures of the City of Huber Heights for the fiscal year ending December 31, 2022, the following sums be and are hereby appropriated from the monies in the Treasury of the City of Huber Heights and from the sum certified by the County Auditor to be received from taxation and from other sources.

Section 1. That there be appropriated from the 101 - General Fund:

a)	Dispatch:	
	Personnel	1,242,600
	Operations and Capital	<u>84,995</u>
	TOTAL	1,327,595
b)	Lighting:	
	Operations and Capital	<u>43,000</u>
	TOTAL	43,000
c)	Economic Development:	
	Personnel	231,100
	Operations and Capital	<u>311,850</u>
	TOTAL	542,950
d)	Planning & Development:	
	Personnel	491,700
	Operations and Capital	<u>158,400</u>
	TOTAL	650,100
e)	Engineering:	
	Personnel	0
	Operations and Capital	<u>0</u>
	TOTAL	0
f)	Community Services:	
	Personnel	0
	Operations and Capital	<u>52,500</u>
	TOTAL	52,500
g)	Central Services:	
	Personnel	0
	Operations and Capital	<u>568,983</u>
	TOTAL	568,983
h)	Mayor:	
	Personnel	14,200
	Operations and Capital	<u>22,000</u>
	TOTAL	36,200

Section 1 (con'td). That there be appropriated from the 101 - General Fund

i)	Council:		
	Personnel		326,000
	Operations and Capital		97,500
	TOTAL		<u>423,500</u>
j)	Management:		
	Personnel		182,700
	Operations and Capital		38,770
	TOTAL		<u>221,470</u>
k)	Accounting:		
	Personnel		336,300
	Operations and Capital		183,625
	TOTAL		<u>519,925</u>
l)	Taxation:		
	Personnel		656,000
	Operations and Capital		185,355
	TOTAL		<u>841,355</u>
m)	Legal:		
	Operations and Capital		345,000
	TOTAL		<u>345,000</u>
n)	Information Technology:		
	Personnel		158,900
	Operations and Capital		278,580
	TOTAL		<u>437,480</u>
o)	Human Resources:		
	Personnel		247,800
	Operations and Capital		375,500
	TOTAL		<u>623,300</u>
p)	Buildings and Grounds		
	Personnel		64,300
	Operations and Capital		132,000
	TOTAL		<u>196,300</u>
q)	Court:		
	Personnel		43,800
	Operations and Capital		24,265
	TOTAL		<u>68,065</u>
r)	Non-Departmental		
	Debt Service		196,000
	Transfers		6,088,477
	Advances		0
	TOTAL		<u>6,284,477</u>
	GENERAL FUND TOTAL		<u><u>13,182,200</u></u>

Section 2. That there be appropriated from the 202 - Motor Vehicle Fund:

a)	Streets	
	Personnel	191,000
	Operations and Capital	<u>62,579</u>
	TOTAL	253,579
b)	Non-Departmental	
	Debt Service	0
	Transfers	0
	Advances	<u>32,840</u>
	TOTAL	32,840
	MOTOR VEHICLE FUND TOTAL	<u><u>286,419</u></u>

Section 3. That there be appropriated from the 203 - Gasoline Tax Fund:

a)	Engineering	
	Operations and Capital	<u>65,000</u>
	TOTAL	65,000
b)	Streets	
	Personnel	531,400
	Operations and Capital	<u>1,074,407</u>
	TOTAL	1,605,807
c)	Non-Departmental	
	Debt	13,000
	Transfers	320,000
	Advances	<u>425,239</u>
	TOTAL	758,239
	GASOLINE TAX FUND TOTAL	<u><u>2,429,046</u></u>

Section 4. That there be appropriated from the 207 - Lighting District Fund:

	Personnel	41,900
	Operations and Capital	<u>348,000</u>
	LIGHTING DISTRICT FUND TOTAL	<u><u>389,900</u></u>

Section 5. That there be appropriated from the 209 -Police Fund:

a)	Police	
	Personnel	8,030,400
	Operations and Capital	<u>754,620</u>
	TOTAL	8,785,020
b)	Management	
	Personnel	22,100
	Operations and Capital	<u>0</u>
	TOTAL	22,100
c)	Non-Departmental	
	Debt Service	217,100
	Transfers	34,920
	Advances	<u>0</u>
	TOTAL	252,020
	POLICE FUND TOTAL	<u><u>9,059,140</u></u>

Section 6. That there be appropriated from the 210 - Fire Fund:

a)	Fire	
	Personnel	7,908,100
	Operations and Capital	<u>729,990</u>
	TOTAL	8,638,090
b)	Management	
	Personnel	22,100
	Operations and Capital	<u>0</u>
	TOTAL	22,100
c)	Non-Departmental	
	Debt Service	0
	Transfers	7,760
	Advances	<u>0</u>
	TOTAL	7,760
	FIRE FUND TOTAL	<u><u>8,667,950</u></u>

Section 7. That there be appropriated from the 211 - Drug Enforcement Fund:

	Operations and Capital	<u>4,558</u>
	DRUG ENFORCEMENT FUND TOTAL	<u><u>4,558</u></u>

Section 8. That there be appropriated from the 212 - Law Enforcement Fund:

	Operations and Capital	<u>50,749</u>
	LAW ENFORCEMENT FUND TOTAL	<u><u>50,749</u></u>

Section 9. That there be appropriated from the 214 - State Highway Maintenance Fund:

a)	Operations and Capital	44,750
	TOTAL	<u>44,750</u>
b)	Non-Departmental	
	Debt Service	76,000
	Transfers	0
	Advance	<u>0</u>
	TOTAL	<u>76,000</u>

STATE HIGHWAY MNT FUND TOTAL 120,750

Section 10. That there be appropriated from the 216 - County Permissive Fund:

	Transfers	0
	Advances	<u>0</u>
	COUNTY PERMISSIVE FUND TOTAL	<u><u>0</u></u>

Section 11. That there be appropriated from the 217 - City Permissive Fund:

	Transfers	91,000
	Advances	<u>0</u>
	CITY PERMISSIVE FUND TOTAL	<u><u>91,000</u></u>

Section 12. That there be appropriated from the 218 - Parks & Recreation Fund:

a)	Senior Center:	
	Personnel	32,100
	Operations and Capital	<u>27,440</u>
	TOTAL	59,540
b)	Park & Recreation:	
	Personnel	278,000
	Operations and Capital	<u>920,159</u>
	TOTAL	1,198,159
c)	Aquatic Center:	
	Operations and Capital	<u>132,380</u>
	TOTAL	132,380
d)	Music Center:	
	Personnel	34,000
	Operations and Capital	<u>384,850</u>
	TOTAL	418,850
e)	Non-Departmental	
	Advances	<u>0</u>
	TOTAL	0

PARKS & RECREATION FUND TOTAL 1,808,929

Section 13. That there be appropriated from the 219 - NatureWorks Grant Fund:

Operations and Capital	0
Advances:	<u>0</u>
NATUREWORKS GRANT FUND TOTAL	<u><u>0</u></u>

Section 14. That there be appropriated from the 222 - CDBG Fund:

Operations and Capital	0
Advances:	<u>17,000</u>
CDBG FUND TOTAL	<u><u>17,000</u></u>

Section 15. That there be appropriated from the 226 - Local Street Operating Fund:

a) Streets	
Personnel	1,399,500
Operations and Capital	<u>845,886</u>
TOTAL	2,245,386
b) Police	
Personnel	<u>0</u>
TOTAL	0
c) Engineering:	
Personnel	<u>121,100</u>
TOTAL	121,100
d) Management:	
Personnel	<u>76,700</u>
TOTAL	76,700
e) Finance:	
Personnel	44,200
Operations and Capital	<u>20,300</u>
TOTAL	64,500
f) Tax:	
Personnel	<u>190,800</u>
TOTAL	190,800
g) Information Technology:	
Personnel	<u>27,700</u>
TOTAL	27,700
h) Non-Departmental	
Debt Service	90,000
Transfers	8,730
Advances	<u>76,620</u>
TOTAL	175,350
LOCAL STREET OPER. FUND TOTAL	<u><u>2,901,536</u></u>

Section 16. That there be appropriated from the 238 - Byrne Memorial Grant Fund:

Operations and Capital	<u>36</u>
BYRNE MEM. GRANT FUND TOTAL	<u><u>36</u></u>

Section 17. That there be appropriated from the 240 - Montgomery County TIF Fund:

a) **Finance:**

	Operations and Capital	1,010,000
	TOTAL	<u>1,010,000</u>
b)	Non-Departmental	
	Debt Service:	0
	Transfers:	1,186,875
	Advances:	<u>0</u>
	TOTAL	1,186,875
	MONTGOMERY CO. TIF FUND TOTAL	<u><u>2,196,875</u></u>

Section 18. That there be appropriated from the 242 - Law Enforcement Assistance Grant Fund:

	Operations and Capital	<u>163</u>
	LAW ENF. ASST. GRANT FUND TOTAL	<u><u>163</u></u>

Section 19. That there be appropriated from the 243 - Miami County TIF Fund:

a)	Finance:	
	Operations and Capital	<u>23,300</u>
	TOTAL	23,300
b)	Non-Departmental	
	Transfers:	516,062
	Advances:	<u>0</u>
	TOTAL	516,062
	MIAMI CO. TIF FUND TOTAL	<u><u>539,362</u></u>

Section 20. That there be appropriated from the 244 - Miami County TIF (DEC) Fund:

a)	Finance:	
	Operations and Capital	<u>0</u>
	TOTAL	0
b)	Non-Departmental	
	Transfers:	924,202
	Advances:	<u>0</u>
	TOTAL	924,202
	MIAMI CO. TIF (DEC) FUND TOTAL	<u><u>924,202</u></u>

Section 21. That there be appropriated from the 245 - Miami County West TIF Fund:

a) Finance:		
Operations and Capital		2,000
TOTAL		<u>2,000</u>
b) Non-Departmental		
Transfers:	137,500	
Advances:		<u>0</u>
TOTAL	137,500	<u>137,500</u>
MIAMI CO. WEST TIF FUND TOTAL		<u>139,500</u>

Section 22. That there be appropriated from the 246 - Montgomery County Central TIF Fund:

a) Finance:		
Operations and Capital		10,000
TOTAL		<u>10,000</u>
b) Non-Departmental		
Transfers:	40,000	
Advances:		<u>0</u>
TOTAL	40,000	<u>40,000</u>
MONT CO. CENTRAL TIF FUND TOTAL		<u>50,000</u>

Section 23. That there be appropriated from the 247 - Montgomery County South TIF Fund:

a) Finance:		
Operations and Capital		34,000
TOTAL		<u>34,000</u>
b) Non-Departmental		
Transfers:	85,000	
Advances:		<u>0</u>
TOTAL	85,000	<u>85,000</u>
MONT CO. SOUTH TIF FUND TOTAL		<u>119,000</u>

Section 24. That there be appropriated from the 248 - Miami County North Firehouse TIF Fund:

a) Finance:		
Operations and Capital		1,000
TOTAL		<u>1,000</u>
b) Non-Departmental		
Transfers:	59,550	
Advances:		<u>0</u>
TOTAL	59,550	<u>59,550</u>
MIAMI CO. NORTH TIF FUND TOTAL		<u>60,550</u>

Section 25. That there be appropriated from the 249 - Montgomery County Lexington Place TIF Fund:

a)	Finance:	
	Operations and Capital	204,000
	TOTAL	<u>204,000</u>
b)	Non-Departmental	
	Transfers:	0
	Advances:	<u>0</u>
	TOTAL	0
MONT CO. LEX. PL TIF FUND TOTAL		<u><u>204,000</u></u>

Section 26. That there be appropriated from the 291 - American Rescue Plan Act Fund:

a)	Finance:	
	Operations and Capital	0
	TOTAL	<u>0</u>
b)	Non-Departmental	
	Transfers:	3,821,672
	Advances:	<u>0</u>
	TOTAL	3,821,672
ARPA FUND TOTAL		<u><u>3,821,672</u></u>

Section 27. That there be appropriated from the 292 - Shuttered Venue Operating Grant Fund:

a)	Finance:	
	Operations and Capital	0
	TOTAL	<u>0</u>
b)	Non-Departmental	
	Transfers:	1,925,200
	Advances:	<u>0</u>
	TOTAL	1,925,200
SVOG FUND TOTAL		<u><u>1,925,200</u></u>

Section 28. That there be appropriated from the 305 - Special Assessment Bond Retirement Fund:

a)	Finance:	
	Operations and Capital	70,000
	TOTAL	<u>70,000</u>
b)	Non-Departmental	
	Debt Service	1,184,300
	TOTAL	<u>1,184,300</u>
S.A. BOND RETIREMT FUND TOTAL		<u><u>1,254,300</u></u>

Section 29. That there be appropriated from the 308 - Bond Retirement Fund:

a)	Finance:		
	Operations and Capital		1,000
	TOTAL		<u>1,000</u>
b)	Non-Departmental		
	Debt Service		<u>2,865,000</u>
	TOTAL		<u>2,865,000</u>
	G.O. BOND RETIREMT FUND TOTAL		<u><u>2,866,000</u></u>

Section 30. That there be appropriated from the 406 - Capital Improvement Fund:

a)	Dispatch		
	Personnel		236,700
	TOTAL		<u>236,700</u>
b)	Finance:		
	Personnel		<u>42,000</u>
	TOTAL		<u>42,000</u>
c)	Capital		
	Operations and Capital		<u>837,000</u>
	TOTAL		<u>837,000</u>
d)	Non-Departmental		
	Debt Service		518,360
	Transfers		0
	Advances		0
	TOTAL		<u>518,360</u>
	CAPITAL IMPROVEMENT FUND TOTAL		<u><u>1,634,060</u></u>

Section 31. That there be appropriated from the 410 - Transformative Economic Development Fund:

a)	Economic Development:		
	Operations and Capital		176,500
	TOTAL		<u>176,500</u>
b)	Non-Departmental		
	Debt		12,150,300
	Transfers		0
	TOTAL		<u>12,150,300</u>
	T.E.D. FUND TOTAL		<u><u>12,326,800</u></u>

Section 32. That there be appropriated from the 421 - Issue 2 Fund:

a)	Capital		
	Operations and Capital		0
	TOTAL		0
b)	Non-Departmental		
	Transfers		0
	Advances		0
	TOTAL		0
	ISSUE 2 FUND TOTAL		0

Section 33. That there be appropriated from the 427 - ED/GE Capital Improvement Fund:

a)	Capital		
	Operations and Capital		0
	TOTAL		0
b)	Non-Departmental		
	Transfers		0
	Advances		20,000
	TOTAL		20,000
	ED/GE CAPITAL IMPR. FUND TOTAL		20,000

Section 34. That there be appropriated from the 431 - Fire Capital/Equipment Fund:

a)	Fire:		
	Operations and Capital		1,601,000
	TOTAL		1,601,000
b)	Finance:		
	Operations and Capital		3,700
	TOTAL		3,700
c)	Non-Departmental		
	Debt Service		434,400
	Transfers		0
	TOTAL		434,400
	FIRE CAPITAL/EQUIP. FUND TOTAL		2,039,100

Section 35. That there be appropriated from the 433 - Local Street Capital Fund:

a)	Street Capital:		
	Operations and Capital		1,565,000
	TOTAL		1,565,000
b)	Finance:		
	Operations and Capital		17,000
	TOTAL		17,000
c)	Non-Departmental		
	Advances		0
	TOTAL		0
	LOCAL STREET CAPITAL FUND TOTAL		1,582,000

Section 36. That there be appropriated from the 434 - Federal Equity Sharing Program Fund:

Operations and Capital	44,183
FEDERAL EQUITY FUND TOTAL	<u>44,183</u>

Section 37. That there be appropriated from the 436 - Firefighter's Assistance Grant Fund:

a) Fire:	
Operations and Capital	0
TOTAL	0
b) Non-Departmental	
Advances	0
TOTAL	0
FF ASST. GRANT FUND TOTAL	<u>0</u>

Section 38. That there be appropriated from the 437 - Energy Conservation Grant Fund:

Operations and Capital	1,808
ENERGY CONS. GRANT FUND TOTAL	<u>1,808</u>

Section 39. That there be appropriated from the 454 - Carriage Trails Infrastructure Fund:

a) Capital	
Operations and Capital	0
TOTAL	0
b) Non-Departmental	
Debt Service	0
Advances	0
TOTAL	0
CARRIAGE TRAILS INFR. FUND TOTAL	<u>0</u>

Section 40. That there be appropriated from the 501 - Water Fund:

a)	Engineering:		
	Personnel	219,800	
	Operations and Capital	<u>3,552,088</u>	
	TOTAL		<u>3,771,888</u>
b)	Fire:		
	Personnel	<u>30,500</u>	
	TOTAL		<u>30,500</u>
c)	Management:		
	Personnel	<u>197,400</u>	
	TOTAL		<u>197,400</u>
d)	Finance:		
	Personnel	155,300	
	Operations and Capital	<u>27,471</u>	
	TOTAL		<u>182,771</u>
e)	Information Technology:		
	Personnel	<u>66,100</u>	
	TOTAL		<u>66,100</u>
f)	Non-Departmental		
	Debt Service	1,307,700	
	Transfers	2,909,000	
	Advances	<u>21,900</u>	
	TOTAL		<u>4,238,600</u>
	WATER FUND TOTAL		<u><u>8,487,259</u></u>

Section 41. That there be appropriated from the 503 - Renewal & Improvement Fund:

	Operations and Capital	<u>72,167</u>	
	WATER R&I FUND TOTAL		<u><u>72,167</u></u>

Section 42. That there be appropriated from the 504 - Water Utility Reserve Fund:

a)	Capital		
	Operations and Capital	<u>4,570,000</u>	
	TOTAL		<u>4,570,000</u>
b)	Non-Departmental		
	Debt Service	0	
	Advances	<u>0</u>	
	TOTAL		<u>0</u>
	WATER UTILITY RES. FUND TOTAL		<u><u>4,570,000</u></u>

Section 43. That there be appropriated from the 505 - Water Bond Service Fund:

a)	Capital	
	Operations and Capital	5,000
	TOTAL	<u>5,000</u>
b)	Non-Departmental	
	Debt Service	1,205,400
	Transfers	<u>0</u>
	TOTAL	<u>1,205,400</u>
	WATER BOND SERVICE FUND TOTAL	<u><u>1,210,400</u></u>

Section 44. That there be appropriated from the 551 - Sewer Fund:

a)	Engineering:	
	Personnel	219,800
	Operations and Capital	<u>3,670,895</u>
	TOTAL	<u>3,890,695</u>
b)	Management:	
	Personnel	<u>197,400</u>
	TOTAL	<u>197,400</u>
c)	Finance:	
	Personnel	155,300
	Operations and Capital	<u>21,000</u>
	TOTAL	<u>176,300</u>
d)	Information Technology:	
	Personnel	<u>66,100</u>
	TOTAL	<u>66,100</u>
e)	Non-Departmental	
	Debt Service	20,900
	Transfers	4,455,167
	Advances	<u>54,730</u>
	TOTAL	<u>4,530,797</u>
	SEWER FUND TOTAL	<u><u>8,861,292</u></u>

Section 45. That there be appropriated from the 552 - Sewer Acquisition/Capital Fund:

	Operations and Capital	<u>4,382,167</u>
	SEWER ACQ./CAPITAL FUND TOTAL	<u><u>4,382,167</u></u>

Section 46. That there be appropriated from the 571 - Storm Water Management Fund:

a)	Engineering:		
	Personnel	63,600	
	Operations and Capital	<u>0</u>	
	TOTAL	63,600	
b)	Streets:		
	Personnel	269,700	
	Operations and Capital	<u>124,450</u>	
	TOTAL	394,150	
c)	Management:		
	Personnel	<u>51,500</u>	
	TOTAL	51,500	
d)	Finance:		
	Operations and Capital	<u>0</u>	
	TOTAL	0	
e)	Capital:		
	Operations and Capital	<u>176,901</u>	
	TOTAL	176,901	
f)	Non-Departmental:		
	Transfers	0	
	Advances	<u>32,840</u>	
	TOTAL	32,840	
	STORM WATER FUND TOTAL	<u><u>718,991</u></u>	

Section 47. That there be appropriated from the 723 - Fire Insurance Fund:

a)	Capital		
	Operations and Capital	<u>3,151</u>	
	TOTAL	3,151	
b)	Non-Departmental		
	Transfers	0	
	Advances	<u>0</u>	
	TOTAL	0	
	FIRE INSURANCE FUND TOTAL	<u><u>3,151</u></u>	

Section 48. That there be appropriated from the 732 - Unclaimed Money Fund:

	Operations and Capital	<u>18,382</u>	
	UNCLAIMED MONEY FUND TOTAL	<u><u>18,382</u></u>	

Section 49. That there be appropriated from the 802 - Cash Surety Fund:

	Operations and Capital	<u>225,000</u>	
	CASH SURETY FUND TOTAL	<u><u>225,000</u></u>	

The Total of All Appropriations Shall Be: 99,306,797

Section 50. The Director of Finance shall have authority to move money from one line item to another within the General or within any other fund upon written direction from the City Manager, and without need of additional legislation.

Section 51. The Director of Finance is hereby authorized to draw checks on the City Treasury for payment from any of the foregoing appropriations upon receiving certificates and invoices therefore, approved by authorized officers of the City; provided that no checks shall be drawn or paid for salaries, wages, or other payments except as shall be authorized in accordance with law or ordinance.

Section 52. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its Committees that resulted in such formal action were in meetings open to the public and in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section 53. This Ordinance shall go into effect upon its passage as provided by law and the Charter of the City of Huber Heights.

Passed by Council on the _____ day of _____, 2021;
_____ Yeas; _____ Nays.

AUTHENTICATION:

Clerk of Council

Mayor

Date

Date

City of Huber Heights 2022 Budget Presentation



The Budget Process

2022 Budget Process began in May 2021 with the preparation of the City's Annual Capital Improvements Plan and "Tax Budget", then ends with the approval of the "2022 City Budget" in 4th Quarter 2021.

May 2021 - 2022-2026 Capital Improvements Plan presented to City Council.

June 2021 – 2022 Tax Budget passed by City Council.

July 2021 – 2022 Tax Budget filed with County Auditors of Montgomery and Miami County

Aug 2021 - The County Budget Commission certifies Property Tax rates.

Sept 2021 City accepts the Rates as determined by the County Budget Commission.



2021 Budget Status Check

City Operations are constantly evaluated with the goal of delivering City Services in the most efficient and cost-effective way possible.

Operations remain on or under budget.

Strong revenue position:

- COVID impacts were minimal
- COVID aid obtained

Increase in Bond Rating in 2021

On target with the 2025 Plan



2022 Budget Timeline

August – Budgetary goals discussed with City Manager & Dept Heads

September – Bryan & Jim met with all Dept Heads to finalize 2022 requests

October – Preview of upcoming 2022 Budget and request input from City Council

November – Council Work Session meeting for review and discussion of 2022 Budget

November – City Council meeting for first reading



Budget Basics

Available Resources are appropriated within the “General Fund” and 52 other separate “Funds”

Funds can best be summarized as follows:

“**Operating Funds**” - Funds account for the City’s primary operating functions

“**Enterprise Funds**” - Funds associated with Water, Sewer and Storm Water

“**Other Funds**” – Capital, Debt Service, and Other Restricted Funds

Primary City programs and services:

Police, Fire, Streets, Parks and Rec., and General Government Operations



2022 Budget Overview

Strong and stable financial condition

Projected Fund Balance Growth:

General, Motor Vehicle, Fire, Parks

Projected Fund Balance Reductions:

Gas Tax, Police, Streets, Water, Sewer, Storm



Budget Elements

- “Other” Restricted Funds
 - **TED Fund** used for targeted economic development initiatives
 - Revenue from sale of land proceeds
 - New funds created for pointed one-time revenues
 - **ARPA** and **Shuttered Venue Grant**

Budget Elements

Budget Level of Detail

- Personnel Costs
- Other O & M - includes Materials, Supplies & Contractual Operating Expenses
- Capital Expenditures
- Debt Service
- Transfers, Advances and Subsidies to Other Funds

Employee Numbers

Department	Full Time	Part Time	Total
Fire	56	4	60
Police	59	2	61
Communications	15	0	15
Streets / Rec	25	8	33
Governmental	35	19	54
		Totals	223



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Personnel Costs

Personnel line item of budget:

Salary, health care, benefits, employment taxes

Costs allocated to Fund & Dept where services performed

Police & Firefighters allocated to only one Fund

Most employees allocated to several Funds

- Finance, Tax, Engineering, IT, Public Works

2022 Personnel Cost Assumptions

All currently occupied positions are full funded

- no attrition assumed

Proposed budget includes 2.5% annual salary increases

- CBAs are approved through 12/31/22

Health care cost increase estimated to be 19%

Revenues

- Over 100 Revenue accounts
- Rolled up into
 - Taxes
 - Intergovernmental (Fed, State, County monies)
 - Assessments
 - Fees/Charges
 - Fines
 - Interest
 - Debt Proceeds

General Fund Budget Summary

General Fund - Revenues	
Income Tax	\$7,794,532
Property Tax	\$1,225,463
Fed State Local	\$2,795,707
Other	\$1,453,592
Return of Advance	\$37,000
Total	\$13,308,294

General Fund - Expenses	
Salaries	\$2,743,500
Fringes	\$1,251,900
O/M	\$2,842,323
Capital	\$60,000
Debt Service	\$196,000
Transfers/Adv	\$6,088,477
Total	\$13,182,200



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Income Tax Distribution

Fund	2019	2020	2021 est.	2022 est.
General	\$7,178,812	\$7,075,646	\$7,627,593	\$7,794,532
Fire	\$2,301,837	\$2,272,802	\$2,451,615	\$2,503,718
Fire Capital	\$402,740	\$396,589	\$428,084	\$436,882
Police	\$6,084,083	\$6,000,671	\$6,485,221	\$6,610,339
Local Street Operating	\$2,223,323	\$2,191,596	\$2,375,442	\$2,414,262
Local Street Capital	\$1,778,698	\$1,753,316	\$1,887,390	\$1,931,453
Total	\$19,969,493	\$19,690,620	\$21,255,345	\$21,691,186



2022 Budget Summary

- A Legally Balanced Budget is one which has resources available to cover anticipated expenses.
- A Structurally Balanced Budget is one which has annual revenues that equal or exceed the annual anticipated expenses
- The 2022 Budget is a Legally Balanced Budget
The General Fund is Structurally Balanced

2022 Budget Summary

All Revenues

• \$96,588,322

All Expenses

• \$99,306,797

NET

• -\$2,718,475



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2022 Budget Expense Distribution

Personnel	25%
Operations	17%
Capital	15%
Debt	20%
Transfers/Advances	23%

2022 Budget Summary

Leverage our strong & stable financial position for long-term gains

- Manage funds to cement new bond rating for debt
- Reduce debt as appropriate
- Commitment to new Public Works facility

Ensures resources for supporting our 2025 Plan

- Income Tax Levies expire in 2024 and 2025



AI-7932

Topics of Discussion I.

Council Work Session

Meeting Date: 11/01/2021

Brandt Pike Revitalization Project

Submitted By: Scott Falkowski

Department: City Manager

Council Committee Review?: Council Work Session

Date(s) of Committee Review: 07/20/2021 and 08/02/2021 and
08/31/2021 and 09/21/2021 and
10/05/2021 and 10/19/2021 and
11/01/2021

Audio-Visual Needs: None

Emergency Legislation?: No

**Motion/Ordinance/
Resolution No.:**

Agenda Item Description or Legislation Title

Brandt Pike Revitalization Project

Purpose and Background

This item is to continue discussion on the Brandt Pike Revitalization Project. The link to the Brandt Pike Target Revitalization Plan from May, 2017 is as follows: https://www.hhoh.org/DocumentCenter/View/2667/Brandt_Pike_Target_Revitalization_Plan_FINAL_DRAFT_2017_0512

Fiscal Impact

Source of Funds: N/A

Cost: N/A

Recurring Cost? (Yes/No): N/A

Funds Available in Current Budget? (Yes/No): N/A

Financial Implications:

Attachments

No file(s) attached.

AI-7933

Topics of Discussion J.

Council Work Session

Meeting Date: 11/01/2021

2022 Miami County Public Defender Agreement

Submitted By: Anthony Rodgers

Department: City Council

Council Committee Review?: Council Work Session

Date(s) of Committee Review: 11/01/2021

Audio-Visual Needs: None **Emergency Legislation?:** No

**Motion/Ordinance/
Resolution No.:**

Agenda Item Description or Legislation Title

2022 Miami County Public Defender Agreement

Purpose and Background

This legislation is to approve the annual renewal of the Miami County Public Defender's contract for 2022. The rates have not been increased from the 2021 rates and will remain the same for 2022.

Fiscal Impact

Source of Funds:	Legal Fund
Cost:	\$826.88
Recurring Cost? (Yes/No):	Yes
Funds Available in Current Budget? (Yes/No):	Yes
Financial Implications:	

Attachments

Resolution
Exhibit A

CITY OF HUBER HEIGHTS
STATE OF OHIO

RESOLUTION NO. 2021-R-

AUTHORIZING THE CITY MANAGER TO ENTER INTO A CONTRACT WITH THE MIAMI COUNTY PUBLIC DEFENDER COMMISSION TO PROVIDE STATUTORILY REQUIRED LEGAL COUNSEL TO INDIGENT PERSONS FOR FISCAL YEAR 2022.

WHEREAS, the City of Huber Heights has responsibilities under the laws of Ohio and of the United States of America to provide legal counsel to indigent persons charged with loss of liberty offense in the Municipal Court; and

WHEREAS, in furtherance of the execution of such legal responsibilities, the City desires to utilize the Miami County Public Defender Commission to provide legal counsel to the City's indigent citizens charged under the City Code and prosecuted in Miami County courts.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Huber Heights, Ohio that:

Section 1. The City Manager is hereby authorized to enter into a contract for Miami County Public Defender Services for 2022 attached hereto as Exhibit A which shall be approved by the Law Director.

Section 2. The City Finance Director is authorized to pay the Miami County Public Defender Commission the compensation set forth in the contract at the time of signing the contract.

Section 3. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its Committees that resulted in such formal action were in meetings open to the public and in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section 4. This Resolution shall go into effect upon its passage as provided by law and the Charter of the City of Huber Heights.

Passed by Council on the _____ day of _____, 2021;
_____ Yeas; _____ Nays.

Effective Date:

AUTHENTICATION:

Clerk of Council

Mayor

Date

Date

EXHIBIT A

CONTRACT FOR COUNTY PUBLIC DEFENDER SERVICES TO MUNICIPAL CORPORATIONS

AGREEMENT

THIS AGREEMENT entered into between the Miami County Public Defender Commission hereinafter called the "Commission" and the City of Huber Heights, Ohio, hereinafter called the "City".

WHEREAS, the City recognizes its responsibilities under the laws of the State of Ohio and of the United States of America to provide legal counsel to indigent persons charged with loss of liberty offense in its Municipal Court, and

WHEREAS, the city in furtherance of the execution of its legal responsibilities, desires that the legal services of the Commission be delivered to the City's indigent citizens and others so situated;

NOW THEREFORE, the parties do mutually agree to bind themselves as follows:

1. Scope of Work.

The Commission shall in a satisfactory and proper manner under the terms and conditions contained herein, perform the following services:

Provide legal counsel to indigent persons charged with loss of liberty offenses under, by or through, the Codified Ordinances of the City of Huber Heights, Ohio. The within representation shall include such cases filed in the Miami County Municipal Court, and/or Miami County Common Pleas Court, and Miami County Juvenile Court.

2. Compensation.

The City shall pay to the Commission a sum not to exceed Eight Hundred Twenty Six Dollars and Eighty Eight Cents (\$826.88) which shall constitute full and complete payment for all the Commission's services during the term of this contract. Said sum shall be paid upon the signing of this contract.

3. Term of Service.

The duration of this contract shall be for one (1) year commencing January 1, 2022, and shall terminate on December 31, 2022.

4. Non-Assignment.

The Commission shall not assign all or any part of this Agreement without the prior written consent of the city, which consent shall not be unreasonably withheld.

5. Termination.

If the Commission shall fail to fulfill in a reasonable timely and proper manner its obligations under this Agreement, or if the Commission shall substantially violate any of the covenants, agreements or stipulations of this Agreement, the City shall thereupon have the right to terminate this Agreement by giving written notice to the Commission of such termination and specifying an effective date thereof at least sixty (60) days before the effective date of said termination. Termination by the City shall not constitute a waiver of any other right or remedy it may have at law or in equity for breach of this Agreement by the Commission.

6. Amendments.

All Amendments to this Agreement agreed upon by the parties shall be in writing and made a part of this Agreement.

7. Anti-Discrimination.

There shall be no discrimination against any employee who is employed in the work covered by this Agreement or against any application for such employment because of race, color, religion, sex or national origin. This provision shall apply to but not be limited to, employment, upgrading, demotion or transfer, recruitment or recruitment advertising, lay-off or termination, raises of pay or other forms of compensation, and selection for training including apprenticeship. The Commission shall insert a similar provision in any sub-contract for services covered by this Agreement.

8. Conflicts.

Commission covenants that it presently has no interest and shall not acquire any interest direct or indirect, which would conflict in any manner with the performance of services required under this Agreement. No members of, nor delegates to, the Congress of the United States of America, and no resident Commissioner shall share in any part hereof or any benefits to arise herefrom.

9. Indigency Determination.

In determining the indigent status of all individuals receiving representation pursuant to this agreement, all applicable standards of indigency and other rules and standards established by the Ohio Public Defender Commission and the Ohio Public Defender will be followed.

In addition to indigency determination, all rules, standards and guidelines issued by the Office of the Ohio Public Defender and Ohio Public Defender Commission shall be followed.

10. Verification of Contract Amount.

Payment by the municipality, whether by contractual amount or a fee schedule, does not exceed the fee schedule in effect and adopted by the county commissioners of the said herein county wherein the municipal corporation is located.

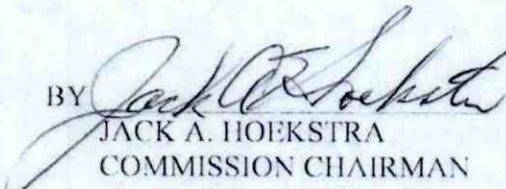
IN WITNESS WHEREOF, the parties have hereunto set their hands this day of _____, 20_____.

APPROVED AS TO FORM:

MIAMI COUNTY PUBLIC
DEFENDER ASSOCIATION

CITY OF HUBER HEIGHTS, OHIO

BY


JACK A. HOEKSTRA
COMMISSION CHAIRMAN

BY

AI-7934

Topics of Discussion K.

Council Work Session

Meeting Date: 11/01/2021

City Manager Search Firm Agreement - Baker Tilly US, LLP

Submitted By: Anthony Rodgers

Department: City Council

Council Committee Review?: Council Work Session **Date(s) of Committee Review:** 10/04/2021 and 10/19/2021 and 11/01/2021

Audio-Visual Needs: SmartBoard **Emergency Legislation?:** No

**Motion/Ordinance/
Resolution No.:**

Agenda Item Description or Legislation Title

City Manager Search Firm Agreement - Baker Tilly US, LLP

Purpose and Background

This agenda item was discussed by the City Council at the October 19, 2021 Council Work Session and the City Council recommended entering into an agreement with Baker Tilly US, LLP as the firm to conduct the City Manager search process. The City Council passed legislation at the October 25, 2021 City Council Meeting to authorize entering into an agreement with Baker Tilly US, LLP as the firm to conduct the City Manager search process. This agenda item is to provide an update on the agreement status and the next steps in the City Manager search process.

Fiscal Impact

Source of Funds: General Fund

Cost: \$30,000

Recurring Cost? (Yes/No): No

Funds Available in Current Budget? (Yes/No): No

Financial Implications:

Attachments

Agreement



225 South 6th Street, Ste. 2300
Minneapolis, MN 55402
United States of America

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bakertilly.com

October 20, 2021

Mr. Anthony C. Rodgers, MPA
Clerk of Council
City of Huber Heights
6131 Taylorsville Road.
Huber Heights, Ohio 45424

Dear Mr. Rodgers:

This letter documents the City of Huber Heights, Ohio (“you/r” or “Client”) engagement of Baker Tilly US, LLP (“we” or “Baker Tilly”) to conduct an executive search for City Manager (the “Project”). This letter defines our and your respective obligations for the Project. Our proposal dated August 2, 2021 is incorporated by reference.

Scope, Objectives and Approach

A team approach, which uses a combination of your personnel and ours, is critical to the success of the Project. Your organization and its team members bring the knowledge of your particular needs and we bring a deep understanding of public sector executive recruitment and selection practices.

Phase	Description of Baker Tilly's Professional Services
Phase I	<u>Task 1</u> – Develop the candidate profile and define the advertising and marketing strategy (includes one day on site by Project Team Leader). <u>Task 2</u> – Identify qualified candidates that meet the profile.
Phase II	<u>Task 3</u> – Screen and submit list of recommended semi-finalists to client (includes one day onsite by Project Team Leader). <u>Task 4</u> – Conduct reference checks, and academic verifications. A criminal and/or credit history report may also be conducted at this Phase or at the conclusion of Phase III, as specified by you.
Phase III	<u>Task 5</u> – Final process/on-site interviews with finalists (includes two days on site by Project Team Leader). <u>Task 6</u> – Assist Client in making offer, which may be made contingent upon the successful completion of a background check as specified by you.
Conclusion	Acceptance of offer by candidate.

Project Timing and Budget

The Project will commence upon your execution of this engagement letter and will remain in effect for the period necessary for successful completion of the Project.

1. Patty Heminover will lead the engagement, and other professionals will be involved as required. The all-inclusive professional fee to complete the Project is \$24,500 (the "Fee") and includes the cost of professional services by the Project Team Leader and the project support staff, and all project-related expenses such as advertising, printing, candidate background and reference checks, and travel expenses for on-site visits by the Project Team Leader. Travel expenses incurred by candidates for on-site interviews with the Client are not the responsibility of Baker Tilly and shall be handled directly by the Client. The Client will make payments upon receipt of an invoice submitted by Baker Tilly. Payment to Baker Tilly is due upon receipt. All invoices will be forwarded to the Client for processing unless otherwise directed. For reporting purposes, Baker Tilly's tax identification number is 39-0859910.
2. The Fee will be billed in four installments; 30% of the Fee will be billed upon execution of this Letter; 30% at the implementation of Phase I; 30% at the implementation of Phase II; and the final 10% upon acceptance of offer by the candidate. The Fee is not contingent. If you terminate this engagement before completion, Baker Tilly shall invoice you for any unpaid portion of the Fee.
3. If Client requests Baker Tilly to perform additional services beyond the services described above, such as conducting an employee/community survey or making additional on-site visits, such additional services shall result in additional fees. For an employee/community survey, the additional fee shall be \$1650. For additional on-site visits (beyond the three on-site visits which include four consulting days) described above, the additional fee would be an hourly rate of \$220 plus expenses.

Baker Tilly's Guarantees

1. Baker Tilly shall remain on the Project until you find a candidate to hire. If you are unable to make a selection from the initial group of semifinalists or finalists, Baker Tilly will work to identify additional candidates for your selection.
2. We promise that if the candidate you select is terminated or resigns within 12 months from being hired, Baker Tilly will conduct an additional search for you for no additional professional fee, but only for project-related expenses. Internal candidates selected from within your organization do not qualify for this guarantee. Except as stated above, Baker Tilly cannot guarantee the success of any candidate or guarantee that he or she shall perform to your expectations, as those things are beyond Baker Tilly's control.
3. Baker Tilly will not solicit the candidate you select for any other position while the candidate is employed by your organization.
4. When Baker Tilly obtains a criminal or credit history report on the candidates, Baker Tilly shall comply with the Fair Credit Reporting Act (the "FCRA") in obtaining the reports. Baker Tilly cannot guarantee the completeness or accuracy of the information in the reports.
5. In identifying and screening candidates, Baker Tilly will not discriminate against any candidate on the basis of age, race, creed, color, religion, sex, sexual orientation, national origin, disability, marital status or any other basis that is prohibited by federal, state or local law. Proactively, we shall make a good faith effort to include a diverse pool of qualified candidates in our search assignments.

Client's Obligations

1. You agree that you are responsible for candidate selections and that you will not discriminate against any candidate on the basis of age, race, creed, color, religion, sex, sexual orientation, national origin, disability, marital status or any other basis that is prohibited by federal, state or local law.
2. If you decide to not hire a candidate as a result of a criminal or credit history report, you agree to comply with the FCRA with regard to any pre- or post-adverse action notices and requirements.
3. You agree to respond to drafts of documents and reports in a timely manner. Failure to do so on your part will protract timelines and can negatively influence the outcome of the process.

If this letter is in agreement with your understanding, please sign below and return one copy to us for our files. We look forward to working with you on this important project.

Sincerely,

Edward Williams, Director

Client Signature:

Name: _____

Title: _____

Date: _____

AI-7946

Topics of Discussion L

Council Work Session

Meeting Date: 11/01/2021

Ordinance Review Commission Recommendations - City Code Amendments - Part Nine - Streets and Public Services Code

Submitted By: Anthony Rodgers

Department: City Council

Council Committee Review?: Council Work Session **Date(s) of Committee Review:** 11/01/2021

Audio-Visual Needs: None **Emergency Legislation?:** No

**Motion/Ordinance/
Resolution No.:**

Agenda Item Description or Legislation Title

Ordinance Review Commission Recommendations - City Code Amendments

* Part Nine - Streets and Public Services Code

Purpose and Background

This agenda item is to review and approve the recommendations for amendments to Part Nine - Streets and Public Services Code of the City Code made by the Ordinance Review Commission.as outlined in the attached ordinance.

Fiscal Impact

Source of Funds: N/A

Cost: N/A

Recurring Cost? (Yes/No): N/A

Funds Available in Current Budget? (Yes/No): N/A

Financial Implications:

Attachments

ORC Worksheet - Part Nine - Streets and Public Services Code Ordinance

**CITY OF HUBER HEIGHTS
ORDINANCE REVIEW COMMISSION
PART NINE – STREETS AND PUBLIC SERVICES CODE - WORKSHEET**

Legislation/ Code Section	Date of Review/ Action	Action Taken	Notes
903.02(f) Permit Required For Excavation And Construction	04/21/21	<input type="checkbox"/> Repeal <input type="checkbox"/> Add <input type="checkbox"/> Rescind <input checked="" type="checkbox"/> Amend/Revise <input type="checkbox"/> Needs Law Director Review	<p>ORC recommended a change to Section 903.02(f) to correct a typographical error from "my file" to "may file". ORC recommended correcting this typographical error at the 4/21/21 ORC meeting.</p> <p>Status: INCORPORATING INTO REVISIONS LEGISLATION FOR PART NINE</p>
903.04 911.04 915.03 Various Sections	04/21/21	<input type="checkbox"/> Repeal <input type="checkbox"/> Add <input type="checkbox"/> Rescind <input checked="" type="checkbox"/> Amend/Revise <input type="checkbox"/> Needs Law Director Review	<p>City Engineer to review Sections 903.04, 911.04, and 915.03 for consistency in standards and requirements (see minutes). City Engineer recommended revisions to Sections 903.04, 911.04, and 915.03. ORC approved suggestions for changes in Sections 903.04, 911.04, and 915.03 (see minutes) as recommendations for update by the ORC at the 6/16/21 meeting.</p> <p>Status: INCORPORATING INTO REVISIONS LEGISLATION FOR PART NINE</p>
911.02(e) Duty To Repair And Clean Sidewalks And Curbs	04/21/21	<input type="checkbox"/> Repeal <input type="checkbox"/> Add <input type="checkbox"/> Rescind <input checked="" type="checkbox"/> Amend/Revise <input type="checkbox"/> Needs Law Director Review	<p>ORC recommended a change to Section 911.02(e) to correct typographical errors from "is" to "are" in two places in the first sentence. ORC recommended correcting these typographical errors at the 4/21/21 ORC meeting.</p> <p>Status: INCORPORATING INTO REVISIONS LEGISLATION FOR PART NINE</p>
919 Street Lighting Assessment Procedure	04/21/21	<input type="checkbox"/> Repeal <input type="checkbox"/> Add <input type="checkbox"/> Rescind <input checked="" type="checkbox"/> Amend/Revise <input type="checkbox"/> Needs Law Director Review	<p>Law Director and Finance Director to review Sections 919.01, 919.02, and 919.03 for changes to remove Clerk of Council from process and to clarify the determination of property owners in the street lighting assessment districts (see minutes). Law Director recommended revisions to Chapter 919 to change "affected property owners" to "members of the proposed lighting district". ORC approved suggestions for changes in Chapter 919 (see minutes) as a recommendation for update by the ORC at the 6/16/21 meeting.</p> <p>Status: INCORPORATING INTO REVISIONS LEGISLATION FOR PART NINE</p>
920.07	04/21/21	<input type="checkbox"/> Repeal <input type="checkbox"/> Rescind <input checked="" type="checkbox"/> Amend/Revise	<p>Law Director and City Engineer to review Section 920.07 for consistency in process and for appeals</p>

Appeals	<input type="checkbox"/> Add <input type="checkbox"/> Needs Law Director Review	<p>(see minutes). Law Director and City Engineer proposed conflicting recommendations which were not fully discussed by the ORC at the 6/16/21 ORC meeting. The ORC discussed again at 8/18/21 ORC meeting and requested the Law Director review again along with City Engineer's comments and proposed recommended changes to Section 920.07 (see minutes). Law Director and City Engineer reviewed Section 920.07 again and recommended the changes proposed by Law Director to Section 920.07 (see minutes). ORC approved proposed changes to Section 920.07 as a recommendation for update by the ORC at the 9/15/21 meeting. Status: INCORPORATING INTO REVISIONS LEGISLATION FOR PART NINE</p>
921.04.10 Appeals	<input type="checkbox"/> Repeal <input type="checkbox"/> Add <input type="checkbox"/> Rescind <input checked="" type="checkbox"/> Amend/Revise <input type="checkbox"/> Needs Law Director Review	<p>Law Director and City Engineer to review Section 921.04.10 for consistency in process and for appeals (see minutes). Law Director and City Engineer proposed conflicting recommendations which were not fully discussed by the ORC at the 6/16/21 ORC meeting. The ORC discussed again at 8/18/21 ORC meeting and requested the Law Director review again along with City Engineer's comments and proposed recommended changes to Section 921.04.10 (see minutes). Law Director and City Engineer reviewed Section 921.04.10 again and recommended the changes proposed by Law Director to Section 920.07 (see minutes). ORC approved proposed changes to Section 920.04.10 as a recommendation for update by the ORC at the 9/15/21 meeting. Status: INCORPORATING INTO REVISIONS LEGISLATION FOR PART NINE</p>
922.02(c) 922.03 Various Sections	<input type="checkbox"/> Repeal <input type="checkbox"/> Add <input type="checkbox"/> Rescind <input checked="" type="checkbox"/> Amend/Revise <input type="checkbox"/> Needs Law Director Review	<p>Law Director and City Engineer to review Section 922.02(c) for clarification on stormwater charges (see minutes). ORC recommended a change to Section 922.03 in definition of "County" to remove reference to Greene County and to correct a typographical error from "situate" to "situated". Law Director and the City Engineer concurred with the recommended revisions to Section 922.02(c) and Section 922.03. ORC approved suggestions for changes in Section 922.02(c) and Section 922.03 (see minutes) as recommendations for update by the ORC at the 6/16/21 meeting. Status: INCORPORATING INTO REVISIONS LEGISLATION FOR PART NINE</p>
922.13(c) Permits And Plan Review	<input type="checkbox"/> Repeal <input type="checkbox"/> Add <input type="checkbox"/> Rescind <input checked="" type="checkbox"/> Amend/Revise <input type="checkbox"/> Needs Law Director Review	<p>Law Director and City Engineer to review Section 922.13(c) for clarification (see minutes). Law Director and the City Engineer concurred with the recommended revision to Section 922.13(c). ORC approved suggestions for the change in Section 922.13(c) (see minutes) as a recommendation for update by the ORC at the 6/16/21 meeting. Status: INCORPORATING INTO REVISIONS LEGISLATION FOR PART NINE</p>
922.30(b) Adjustment Of	<input type="checkbox"/> Repeal <input type="checkbox"/> Add <input type="checkbox"/> Rescind <input checked="" type="checkbox"/> Amend/Revise <input type="checkbox"/> Needs Law Director Review	<p>Law Director and City Engineer to review Section 922.30(b) to determine if it should read "application" instead of "appeal" because that is what the City Manager is reviewing (see minutes).</p>

Service Charge				<p>Law Director and the City Engineer provided recommended revisions to Section 922.30(b). ORC approved suggestion to change "appeal" to "application for adjustment" in Section 922.30(b) (see minutes) as a recommendation for update by the ORC at the 6/16/21 meeting. Status: INCORPORATING INTO REVISIONS LEGISLATION FOR PART NINE</p>
923.03 Waste To Be Discharged In Sanitary Sewer	04/21/21	<input type="checkbox"/> Repeal <input type="checkbox"/> Add	<input type="checkbox"/> Rescind <input type="checkbox"/> Needs Law Director Review	<p>Law Director and City Engineer to review Section 923.03 to determine if type of waste needs to be updated and to update name of treatment facility (see minutes). City Engineer provided recommended revisions to Section 923.03. ORC approved suggestion for revision to Section 923.03 (see minutes) as a recommendation for update by the ORC at the 6/16/21 meeting. Status: INCORPORATING INTO REVISIONS LEGISLATION FOR PART NINE</p>
923.04 Sewer Use And Pretreatment	04/21/21	<input type="checkbox"/> Repeal <input type="checkbox"/> Add	<input type="checkbox"/> Rescind <input type="checkbox"/> Needs Law Director Review	<p>Law Director and City Engineer to review Section 923.04 to consider recommended changes, correct typographical errors, and to ensure correct references (see minutes). Law Director and the City Engineer provided recommended revisions to Section 923.04. ORC approved suggestions for revisions in Section 923.04 with the exception of the suggested revision to paragraph (a) (see minutes) as a recommendation for update by the ORC at the 6/16/21 meeting. Paragraph (a) will be reviewed again by Law Director. Law Director reviewed Paragraph (a) again and recommended the phrase "cause any of the following" be deleted in its entirety and a colon placed after the phrase, "which in whole or part:". ORC approved suggestion for revision to Paragraph (a) (see minutes) as a recommendation for update by the ORC at the 7/21/21 meeting. Status: INCORPORATING INTO REVISIONS LEGISLATION FOR PART NINE</p>
923.08(g)(1) Billing And Delinquent Accounts	06/16/21	<input type="checkbox"/> Repeal <input type="checkbox"/> Add	<input type="checkbox"/> Rescind <input type="checkbox"/> Needs Law Director Review	<p>The ORC recommended changing "man-made pond" to "artificial pond" in Section 923.08(g)(1). City Engineer recommended adding "swimming pool" to Section 923.08(g)(1). ORC approved these revisions in Section 923.08(g)(1) as a recommendation for update by the ORC at the 6/16/21 meeting. Status: INCORPORATING INTO REVISIONS LEGISLATION FOR PART NINE</p>
923.10 Complaints And Appeals	04/21/21	<input type="checkbox"/> Repeal <input type="checkbox"/> Add	<input type="checkbox"/> Rescind <input type="checkbox"/> Needs Law Director Review	<p>Law Director and City Engineer to review Section 923.10 to consider recommended changes (see minutes). Law Director and the City Engineer provided recommended revisions to Section 923.10. ORC approved the suggestion for the revision to Section 923.10(a) with thirty days (see minutes) as a recommendation for update by the ORC at the 6/16/21 meeting. The ORC also approved the suggestion for the revision to Section 923.10(b) with "ten business days" (see minutes) as a recommendation for update by the ORC at the 6/16/21 meeting. Status: INCORPORATING INTO REVISIONS LEGISLATION FOR PART NINE</p>

924.01 Definitions	04/21/21	<input type="checkbox"/> Repeal <input type="checkbox"/> Add <input checked="" type="checkbox"/> Rescind <input checked="" type="checkbox"/> Needs Law Director Review <input type="checkbox"/> Amend/Revise	<p>Law Director and City Engineer to review Section 924.01 to consider recommended changes and to ensure correct references (see minutes). Law Director provided a recommended revision to Section 924.01 regarding "the Act". ORC approved the suggestion for the revision to Section 924.01 (see minutes) as a recommendation for update by the ORC at the 6/16/21 meeting.</p> <p>Status: INCORPORATING INTO REVISIONS LEGISLATION FOR PART NINE</p> <p>Law Director and City Engineer to review Chapter 925 to determine if this is an accurate and complete listing of the sewer districts in the City (see minutes). Law Direct and City Engineer reviewed Chapter 925 and determined this is an accurate and complete listing of the sewer districts in the City.</p> <p>Status: NO FURTHER ACTION NEEDED ON THIS ITEM</p> <p>Law Director and City Engineer to review Section 929.38 to determine if any changes are needed to process and appeal process (see minutes). Law Director and City Engineer provided recommended revisions to Section 929.38. ORC approved the suggestion for the revision to Section 929.38 to use the Law Director's recommended language with sixty days in Section 929.38(a) and to change the wording to "ten business days" in Section 929.38(b) (see minutes) as a recommendation for update by the ORC at the 6/16/21 meeting.</p> <p>Status: INCORPORATING INTO REVISIONS LEGISLATION FOR PART NINE</p> <p>Law Director and City Engineer to review Chapter 931 to determine if this is an accurate and complete listing of the water districts in the City (see minutes). Law Direct and City Engineer reviewed Chapter 931 and determined this is an accurate and complete listing of the water districts in the City.</p> <p>Status: NO FURTHER ACTION NEEDED ON THIS ITEM</p> <p>Law Director and City Engineer to review Section 932.07 to determine if any changes or updates are needed (see minutes). Law Direct and City Engineer provided recommended revisions to Section 932.07. ORC approved the suggestion for the revision to Section 932.07 to change the spelling of "Principle" in "Reduced Pressure Principal Backflow Preventer" as a recommendation for update by the ORC at the 6/16/21 meeting.</p> <p>Status: INCORPORATING INTO REVISIONS LEGISLATION FOR PART NINE</p> <p>ORC recommended a change to Section 935.02 to remove, "The legal analysis is very simple." ORC recommended correcting this typographical error at the 4/21/21 ORC meeting.</p> <p>Status: INCORPORATING INTO REVISIONS LEGISLATION FOR PART NINE</p>
925 Sewer Districts Generally	04/21/21	<input type="checkbox"/> Repeal <input type="checkbox"/> Add <input checked="" type="checkbox"/> Rescind <input checked="" type="checkbox"/> Needs Law Director Review <input checked="" type="checkbox"/> No Further Action Needed <input type="checkbox"/> Amend/Revise	
929.38 Billing Complaints	04/21/21	<input type="checkbox"/> Repeal <input type="checkbox"/> Add <input checked="" type="checkbox"/> Rescind <input checked="" type="checkbox"/> Needs Law Director Review <input type="checkbox"/> Amend/Revise	
931 Water Distribution Districts	04/21/21	<input type="checkbox"/> Repeal <input type="checkbox"/> Add <input checked="" type="checkbox"/> Rescind <input checked="" type="checkbox"/> Needs Law Director Review <input checked="" type="checkbox"/> No Further Action Needed <input type="checkbox"/> Amend/Revise	
932.07 Types Of Protection Required	04/21/21	<input type="checkbox"/> Repeal <input type="checkbox"/> Add <input checked="" type="checkbox"/> Rescind <input checked="" type="checkbox"/> Needs Law Director Review <input type="checkbox"/> Amend/Revise	
935.02 Legal Analysis	04/21/21	<input type="checkbox"/> Repeal <input type="checkbox"/> Add <input checked="" type="checkbox"/> Rescind <input checked="" type="checkbox"/> Needs Law Director Review <input type="checkbox"/> Amend/Revise	

943.02 Definitions	06/16/21	<input type="checkbox"/> Repeal <input type="checkbox"/> Add <input type="checkbox"/> Rescind <input checked="" type="checkbox"/> Needs Law Director Review	<input type="checkbox"/> Amend/Revise <input checked="" type="checkbox"/> Needs Law Director Review	<p>City Staff recommended a change to Section 943.02 to define, "Parks and Recreation Division Manager shall mean the Parks Manager."</p> <p>Status: INCORPORATING INTO REVISIONS LEGISLATION FOR PART NINE</p> <p>Parks Manager to review Section 943.04 to update list of City parks, including changes for City Dog Park, Dial Park, etc. (see minutes). The Parks Manager provided a current list of City parks. ORC recommended updating the list of City parks in Section 943.04 with this information at the 8/18/21 ORC meeting.</p> <p>Status: INCORPORATING INTO REVISIONS LEGISLATION FOR PART NINE</p> <p>Law Director to review Chapter 945 for any revisions or changes (see minutes). Law Director reviewed Chapter 945 and determined no changes are needed to Chapter 945.</p> <p>Status: NO FURTHER ACTION NEEDED ON THIS ITEM</p>
943.04 Park Facilities	04/21/21	<input type="checkbox"/> Repeal <input type="checkbox"/> Add <input type="checkbox"/> Rescind <input checked="" type="checkbox"/> Needs Law Director Review	<input type="checkbox"/> Amend/Revise <input checked="" type="checkbox"/> Needs Law Director Review	<p>ORC recommended correcting a typographical error in Section 950.05(a)(3) to change "mayor" to "major". ORC recommended correcting this typographical error at the 4/21/21 ORC meeting.</p> <p>Status: INCORPORATING INTO REVISIONS LEGISLATION FOR PART NINE</p> <p>City Engineer to review Chapter 951 for any revisions or changes (see minutes). City Engineer reviewed Chapter 951 and recommended proposed updates to the engineering fees to match the current engineering fees. ORC recommended the proposed revisions to Chapter 951 at the 6/16/21 ORC meeting.</p> <p>Status: INCORPORATING INTO REVISIONS LEGISLATION FOR PART NINE</p>
945 Competitive Video Service Authorizations	04/21/21	<input type="checkbox"/> Repeal <input type="checkbox"/> Add <input checked="" type="checkbox"/> No Further Action Needed	<input type="checkbox"/> Amend/Revise <input checked="" type="checkbox"/> Needs Law Director Review	
950.05(a)(3) Plans	04/21/21	<input type="checkbox"/> Repeal <input type="checkbox"/> Add <input type="checkbox"/> Rescind <input checked="" type="checkbox"/> Needs Law Director Review	<input type="checkbox"/> Amend/Revise <input checked="" type="checkbox"/> Needs Law Director Review	
951 Engineering Related Fees	04/21/21	<input type="checkbox"/> Repeal <input type="checkbox"/> Add <input type="checkbox"/> Rescind <input checked="" type="checkbox"/> Needs Law Director Review	<input type="checkbox"/> Amend/Revise <input checked="" type="checkbox"/> Needs Law Director Review	

CITY OF HUBER HEIGHTS
STATE OF OHIO

ORDINANCE NO. 2021-O-

AMENDING CERTAIN SECTIONS OF PART NINE, STREETS AND PUBLIC SERVICES CODE, OF THE CITY CODE OF HUBER HEIGHTS.

WHEREAS, the citizens of Huber Heights require City codified ordinances that are current, up to date, and reflect the current practices and processes of the City; and

WHEREAS, as part of the Ordinance Review Commission process, the Ordinance Review Commission has identified provisions within the Streets and Public Services Code that require updating or other changes; and

WHEREAS, the City Council has determined that revisions in Chapters 903, 911, 915, 919, 920, 921, 922, 923, 924, 929, 932, 935, 943, 950 and 951 are necessary to enhance the effective and efficient delivery of municipal services.

NOW, THEREFORE, BE IT ORDAINED by the City Council of Huber Heights, Ohio that:

Section 1. Part Nine, Streets and Public Services Code, Chapter 903 – Construction And Improvements In Public Right-Of-Way, Section 903.02(f) – Permit Required For Excavation Or Construction is hereby amended to read as follows:

903.02 – Permit required for excavation or construction.

- (f) Any party aggrieved by the penalty imposed herein may file a written appeal to the City Manager within ten days of the date of the imposition of the Civil Penalty under the same process as set forth in Section 920.07 of this Code.

Section 2. Part Nine, Streets and Public Services Code, Chapter 903 – Construction And Improvements In Public Right-Of-Way, Section 903.04(a) – Permit Application; Driveway Limitations; Permit Refusal; Specific Applicant is hereby amended to read as follows:

903.04 – Permit application; driveway limitations; permit refusal; specific applicant.

- (a) The person, firm, corporation, or political subdivision or any other legal entity recognized under the laws of the state of Ohio, desiring to exercise any license or privilege for which a permit is required by this chapter, shall make application in writing to the City Engineer or his duly authorized representative on the standard City permit form, setting forth the privilege desired. Such application shall be accompanied by a plat or drawing when required, showing the details of the improvement, together with the location in the street or other public place where the privilege is desired, with reference to street and lot lines and the dimensions of the portion of the public way to be used; provided however, that no privilege shall be granted for the construction or maintenance of a driveway apron over or through any gutter, curb or sidewalk which is more than 25 feet in width at the back edge of the sidewalk, nor shall any driveway opening be made within 40 feet ~~of the~~ from the end of the radial portion of any curb at a street intersection, nor shall a permit be granted for any driveway to be constructed over or through a sidewalk in such manner that the surface of the sidewalk shall be slanted or inclined at the point of the driveway other than the slope and alignment shown on the City's standard drawings, except when a variance is authorized by the City Engineer or his duly authorized representative in writing and notation of same on the permit.

Section 3. Part Nine, Streets and Public Services Code, Chapter 911 – Repair And Maintenance Of Curbs, Sidewalks And Driveways, Section 911.04 – Rules And Regulations By Director is hereby amended to read as follows:

911.04 – Rules and regulations by director.

The Director of Public Service is hereby authorized to adopt, promulgate, amend and enforce such administrative rules and regulations as may be necessary to execute and enforce the provisions of this chapter and is further specifically authorized and empowered to fix and establish, in compliance with the Building Code and adopted specifications, the thickness, width, materials and specifications of sidewalks, driveways and curbing to be installed, altered or repaired within the limits of any public street and the manner of performing any work relating to the matters referred to in this chapter. Such rules and regulations shall be kept on file and open to public inspection in the office of the Director and shall be published in the same manner as City ordinances. No driveway shall be constructed or reconstructed if the nearest edge of such driveway is less than 65 feet from the intersecting curb line on the stopside of any main thoroughfare 40 feet from the end of the radial portion of any curb at a street intersection.

Section 4. Part Nine, Streets and Public Services Code, Chapter 915 – Driveway Access Policy, Section 915.03(e) – Design Regulations is hereby amended to read as follows:

915.03 – Design regulations.

- (e) *Location of Driveways at Roadway Intersections.* New driveways shall not begin closer to an existing street intersection than that 40 feet from a stop bar or crosswalk on residential intersections from the end of the radial portion of any curb at a street intersection. The City Engineer shall evaluate requests for location of driveways of other uses than residential by considering traffic volumes, type of land use, pavement width, lane usage, sight distance restrictions, etc.

Section 5. Part Nine, Streets and Public Services Code, Chapter 911 – Repair And Maintenance Of Curbs, Sidewalks And Driveways, Section 911.02(e) – Duty To Repair And Clean Sidewalks And Curbs is hereby amended to read as follows:

911.02 – Duty to repair and clean sidewalks and curbs.

- (e) Concrete sidewalks that is are located in front of a zoned residential property and is are designated by the City as a Bikepath is are to be repaired or replaced by the City when such repairs are selected or required by the City. A City Bikepath is defined as an eight foot wide concrete sidewalk located within the street right-of-way and is part of a designated path that is to be used for bicycles or pedestrians. It is located outside the traveled way and physically separate from motorized vehicular traffic. The Bikepath also may be used by skaters, joggers, users of manual and motorized wheelchairs, and other authorized motorized and non-motorized users.

Section 6. Part Nine, Streets and Public Services Code, Chapter 919 – Street Lighting Assessment Procedure, Section 919.01(b) – Procedure is hereby amended to read as follows:

919.01 – Procedure.

- (b) The Clerk of Council shall cause the publication of the resolution of necessity in a newspaper of general circulation, once a week for two consecutive weeks within the City and shall also mail notice of the passage of the resolution to all affected property owners members of the proposed lighting district by regular mail at their last known tax mailing address.

Section 7. Part Nine, Streets and Public Services Code, Chapter 920 – Utility Structures, Section 920.07 – Appeals is hereby amended to read as follows:

920.07 – Denial/Revocation: Appeals.

The City Engineer's decision to deny a Permit may be appealed to the City Manager. All appeals on a denial of a Permit must be made in writing within ten calendar days from the date of the action being appealed. If the City Engineer issues a denial of a Permit, the City Engineer shall notify the applicant in writing of the denial, suspension or revocation, including the grounds therefor, within three business days of such decision. If a notice of appeal is timely received by the City Manager, the City Manager shall notify the respondent within three business days of the receipt of the request for appeal of a hearing date to be within 21 days. The respondent may appear and be heard in person, or by his/her attorney, in opposition to the decision and do any of the following:

- (a) Present his/her positions, arguments and contentions;
- (b) Offer and examine witnesses and present evidence in support;
- (c) Cross-examine witnesses purporting to refute respondent's position, arguments and contentions;
- (d) Offer evidence to refute evidence and testimony offered in opposition to his/her position, arguments and contentions; and
- (e) Offer any such evidence into the record.

The City Manager shall render a decision within five business days after the hearing.

(a) The following are grounds for revocation or denial of a permit:

- (1) The intentional provision of materially misleading information by the applicant (the provision of information is considered "intentional" where the applicant was aware of the inaccuracies or could have discovered the inaccuracies with reasonable diligence);
- (2) The failure to comply with any condition of approval, order, or other applicable law, rule, or regulation;
- (3) The utility structure as proposed or installed is otherwise not in compliance with the provisions of this Chapter
- (4) The subject site or use is otherwise not in compliance due to incomplete work or projects, or is not in compliance due to unperformed or slow to perform work as part of an open permit.

(b) The City Engineer's decision to deny or revoke a Permit may be appealed to the City Manager. All appeals must be in writing and submitted within ten (10) calendar days from the date of the action being appealed. If the City Engineer issues a denial or revocation of a Permit, the City Engineer shall notify the applicant in writing including the grounds therefor, within three (3) business days of such decision. If a notice of appeal is timely received by the City Manager, the City Manager shall notify the respondent within three (3) business days of the receipt of the request for appeal of a hearing date to be within twenty-one (21) days.

(c) At any properly scheduled appeal, the respondent may appear and be heard in person, or by his/her attorney, in opposition to the decision and do any of the following:

- (1) Present his/her positions, arguments and contentions;
- (2) Offer and examine witnesses and present evidence in support;
- (3) Cross-examine witnesses purporting to refute respondent's position, arguments and contentions;
- (4) Offer evidence to refute evidence and testimony offered in opposition to his/her position, arguments and contentions; and
- (5) Offer any such evidence into the record.

The City Manager shall render a decision within five (5) business days after the hearing.

Section 8. Part Nine, Streets and Public Services Code, Chapter 921 – Utilities, Section 921.04.10 – Appeals is hereby amended to read as follows:

921.04.10 – Appeals.

The City Engineer's decision to deny or revoke a Permit may be appealed to the City Manager. All appeals on a denial of a Permit must be made in writing within ten (10) calendar days from the date of the action being appealed. If the City Engineer issues a

denial ~~or revocation~~ of a Permit, the City Engineer shall notify the applicant in writing ~~of the denial, suspension or revocation~~, including the grounds therefor, within three (3) business days of such decision. If a notice of appeal is timely received by the City Manager, the City Manager shall notify the respondent within three (3) business days of the receipt of the request for appeal of a hearing date to be within ~~twenty-one (21)~~ days. The respondent may appear and be heard in person, or by his/her attorney, in opposition to the decision and do any of the following:

- (1) Present his/her positions, arguments and contentions;
- (2) Offer and examine witnesses and present evidence in support;
- (3) Cross-examine witnesses purporting to refute respondent's position, arguments and contentions;
- (4) Offer evidence to refute evidence and testimony offered in opposition to his/her position, arguments and contentions; and
- (5) Offer any such evidence into the record.

The City Manager shall render a decision within five (5) business days after the hearing.

Section 9. Part Nine, Streets and Public Services Code, Chapter 922 – Stormwater Management Code, Section 922.02.(c) – Stormwater Charge Generally is hereby amended to read as follows:

922.02 – Stormwater charge generally.

- (c) The City's Storm drainage service charges shall be fair and reasonable and bear a substantial relationship to the cost of providing service and Facilities. ~~All Single family~~ residential properties shall pay the same Stormwater service charges. Charges for non-residential properties within the City shall be calculated based on the relationship that the total Impervious Surface (as defined in Section 922.03) for such parcel bears to the average Impervious Surface area of residential homes within the City as defined in Section 922.26.

Section 10. Part Nine, Streets and Public Services Code, Chapter 922 – Stormwater Management Code, Section 922.03 – Definitions is hereby amended to read as follows:

922.03 Definitions.

County means Montgomery County, ~~or Miami County, or Greene County~~ and means the county where the applicable part of the City is situated.

Section 11. Part Nine, Streets and Public Services Code, Chapter 922 – Stormwater Management Code, Section 922.13(c) – Permits And Plan Review is hereby amended to read as follows:

922.13 – Permits and plan review.

- (c) Plans for all improvements made within the City that require Stormwater Facilities or changes or alterations to existing Stormwater Facilities must be submitted to the City Manager or his designee for review and approval. Plans and applications may be submitted directly to the City Manager or his designee or through the building permit process. All improvements must conform to the provisions of this chapter or rules or regulations promulgated hereunder and the master plan. The City Manager, or his designee shall have 30 days after the date of application to review each plan submitted. ~~Plans that are not approved may be resubmitted.~~ Plans that are not approved may be resubmitted after revisions are made. No permit shall be issued until a plan is approved or the need for a permit is waived by the City Manager or his designee.

Section 12. Part Nine, Streets and Public Services Code, Chapter 922 – Stormwater Management Code, Section 922.30(b) – Adjustment Of Service Charge is hereby amended to read as follows:

922.30 – Adjustment of service charge.

- (b) The City Manager or his designee shall have 30 days to investigate the matter. The City Manager or the City Manager's designee shall timely review and rule upon the ~~appeal~~ application for adjustment.

Section 13. Part Nine, Streets and Public Services Code, Chapter 923 – Sanitary Sewers, Section 923.03 – Waste To Be Discharged In Sanitary Sewer is hereby amended to read as follows:

923.03 – Waste to be discharged in sanitary sewer.

All water-borne waste from toilets, lavatories, bathtubs, showers, laundry tubs, washing machines, refrigeration drips, soda fountains, drinking fountains, sinks, basement and garage floor drains (with the use of grease traps) shall be discharged into the sanitary sewer system. Any other waste will be permitted only upon written authorization from the City and the ~~Miami Conservancy District~~ Tri-Cities Authority or the then-current owner of the North Regional Wastewater Treatment Plant (NRWTP).

Section 14. Part Nine, Streets and Public Services Code, Chapter 923 – Sanitary Sewers, Section 923.04 – Sewer Use And Pretreatment; Penalties For Violations is hereby amended to read as follows:

923.04 – Sewer use and pretreatment; penalties for violations.

- (a) *General Prohibitions.* No person shall discharge to any of the City's sanitary sewer facilities any substances or wastes which in whole or in part, ~~cause any of the following:~~
- (1) Receives on-site treatment through a septic tank or leach field;
 - (2) Create a fire or explosion hazard;
 - (3) Contain corrosive properties, that is in no case shall discharges have a pH lower than 6.0 or greater than 10.0;
 - (4) Cause obstruction or other interference;
 - (5) Constitute a slugload;
 - (6) Contain heat in amounts which will accelerate the formation of excessive amounts of hydrogen sulfide;
 - (7) Inhibit sampling efforts;
 - (8) Endanger monitoring or maintenance personnel;
 - (9) Inhibit biological activity in the wastewater treatment facilities, that is, a discharge of 140 degrees Fahrenheit or greater may be prohibited;
 - (10) Contain noxious, malodorous gas or substance which creates a public nuisance or hazard;
 - (11) Contain radioactive wastes in harmful quantities;
 - (12) Contain nonshredded garbage;
 - (13) Contain any odor or color producing substances exceeding limits;
 - (14) Cause the North Regional Wastewater Treatment Plant (NRWTP) effluent or residues, sludges, or scums to be unsuitable for reclamation and reuse or interfere with sludge disposal practices;
 - (15) Cause the NRWTP to violate any of its NPDES permit limits or requirements or otherwise pass-through the facility;
 - (16) Contain any heavy metals or other substances which violate the Federal General Pretreatment Regulations (40 CFR 403)
- (b) *Federal Categorical Pretreatment Standards.*
- (1) No person shall discharge to any of City's sanitary sewer facilities, wastewaters containing substances subject to an applicable Federal Categorical Pretreatment Standard promulgated by EPA in excess of the limit prescribed in such applicable pretreatment standards.
 - (2) The General Pretreatment Regulations (40 CFR 403) effective November 16, 1988 and as printed in the Federal Register in October 17, 1999, Part IV ~~or as amended~~ are applicable to this section, including reporting and compliance schedule, sampling parameters, violation notices, etc.
 - (3) Sanitary rules and regulations as adopted by this chapter are hereby amended to include the following sections and subjects:

- A. Definition of Significant Industrial User - 40 CFR 403.3(t).
- B. Submittal of Significant Industrial User List - 40 CFR 403.8(f)(6).
- C. Industrial User Notification of Status - 40 CFR 403.8(f)(2)(iii).
- D. Fire and Explosivity Prohibition - 40 CFR 403.5(b)(1).
- E. Oil and Grease Prohibition - 40 CFR 403.5(b)(6).
- F. Reactivity and Fume Toxicity - 40 CFR 403.5(b)(7).
- G. Trucked and Hauled Waste - 40 CFR 403.5(b)(8).
- H. Local Limits Development and Enforcement - 40 CFR 403.5(c)(1).
- I. Control Mechanisms - 40 CFR 403.8(f)(1)(iii).
- J. Inspection and Sampling - 40 CFR 403.8(f)(2)(v).
- K. Spills and Batch Discharges - 40 CFR 403.8(f)(2)(v).
- L. Annual Publication of Industrial Users in Significant Violation - 40 CFR 403.8(f)(2)(vii).
- M. Enforcement Responses Plans - 40 CFR 403.8(f)(5).
- N. Semi-Annual Significant Industrial User Self Monitoring - 40 CFR 403.12(h)
- O. Hazardous Waste Notification Requirements - 40 CFR 403.12(p)(1).
- P. Notification of Changes in Discharge Including Hazardous Wastes - 40 CFR 403.12(j).
- Q. Toxicity Testing - 40 CFR 122.21(j)(1-3).
- R. Local Limit Evaluation - 40 CFR 122.21(j)(4).

(4) In addition~~ed~~ to the application of the above rules and regulations, the following sections and subjects shall also be applicable:

- A. Baseline Monitoring Report and 9 0-day Compliance Report Section 2(G)(1).
- B. Administrative Orders to Users - Section 2(L)(3).
- C. Administrative Fines - Section 2(L)(3)(f).
- D. Authorized Representative - Section 2(G)(3).
- E. Certification Statement - Section 2(G)(4).
- F. General Rewording of Ambiguous or Unclear Sections of Document.

A copy of the full document as amended is on file in the office of the Clerk of Council and is incorporated herein by reference.

(c) *Recovery of Costs Incurred by the City.* Any user violating any of the provisions of these rules and regulations, or who discharges or causes a discharge that produces a deposit or obstruction, or causes damage to or impairs the City wastewater facility shall be liable to the City for any expense, loss, or damage caused by such violation or discharge. The City shall bill the user for the cost incurred by the City for any cleaning, repair, or replacement work caused by the violation or discharge. Refusal to pay the assessed costs shall constitute a violation of these rules and regulations.

(d) *Penalties for Violations.*

- (1) Whoever violates or continues to violate any provision of these rules and regulations, or whoever violates or continues to violate any provisions of these rules and regulations beyond the time limit for compliance set forth in the order, notice of violation or compliance schedule established by the City Manager, shall be subject to the following:
 - A. The first violation shall constitute a third degree misdemeanor punishable by a fine of up to \$500.00 and/or up to 60 days in jail. Each subsequent violation of the same provision by the same offender shall constitute a misdemeanor of the first degree punishable by a fine of up to \$1,000.00 and/or up to six months in jail. If the subsequent violation is a continuing one, each day of such violation shall constitute a separate violation.
 - B. The property may be subject to disconnection from the City's wastewater facilities.

Section 15. Part Nine, Streets and Public Services Code, Chapter 923 – Sanitary Sewers, Section 923.08(g) – Billing And Delinquent Accounts is hereby amended to read as follows:

923.08 – Billing and delinquent accounts.

(g) *Sewer Rebate for Filling of a Pond, Lake, Swimming Pool, or Other Similar Basin.*

- (1) Customer may receive a rebate for the sanitary sewer charges incurred as a result of filling an an man-made artificial pond, lake, swimming pool, or other similar basin that will retain water provided the following conditions are met; and
 - A. The sanitary service charges are based on water usage and it is proven to the City that the water usage includes water distributed to fill an an man-made artificial pond, lake, swimming pool, or other similar basin (~~excluding a swimming pool~~) that will retain water; and
 - B. The sanitary service charges are based on water usage where such water usage constitutes the only discharge to the sanitary sewer and such water usage is metered; and
 - C. The water distributed to fill an an man-made artificial pond, lake, swimming pool, or other similar basin that will retain water does not result in discharge of the water into the wastewater system.
- (2) The customer requesting the rebate must show to the City that the water usage that is listed on a bill received by the customer was for the filling of the pond, lake, swimming pool, or other similar basin and the amount of water used to fill the pond, lake, swimming pool, or other similar basin. Customer shall provide City with the dimensions of the pond, lake, swimming pool, or other similar basin and any design specifications from an architect, engineer or contractor showing the volume of the pond, lake, swimming pool, or other basin to be filled.

Section 16. Part Nine, Streets and Public Services Code, Chapter 923 – Sanitary Sewers, Section 923.10 – Complaints And Appeals is hereby amended to read as follows:

923.10 – Complaints and appeals.

- (a) Customers who are not satisfied with the resolution to a billing complaint may appeal in writing to the Citizen's Water and Sewer Advisory Board as appointed by Council. Such appeals must be filed within thirty (30) days of the date of the bill being appealed. Such appeals, to be considered by the Board, shall include at a minimum the name, address and phone number of the complainant (for use during business hours), a discussion of the facts of the case, any related documentation, and in all cases, the basis for the bill adjustment request. The customer shall receive notice of the Board meeting at least ten days prior to the meeting. Notice shall be by ordinary mail to the address shown on the appeal. The Board shall render a decision on the complaint. The Board's decision shall be final unless appealed to Council.
- (b) Any person, feeling aggrieved by a decision of the Board may appeal such decision to Council by notifying the Clerk of Council in writing within ten (10) business days after receiving notice of the decision of the Board. Notice will be deemed to have been received by a customer on the date of the Board meeting if the customer attends the meeting. Otherwise, notice will be deemed to have been received by a customer on the date that someone at the residence of the customer signs for the notice. Such notice shall contain the grounds for appeal. Council shall render a final decision.

Section 17. Part Nine, Streets and Public Services Code, Chapter 924 – Industrial Pretreatment Program, Section 924.01 – Definitions is hereby amended to read as follows:

924.01 – Definitions.

New source means any building, structure, facility or installation from which there is or may be a discharge of pollutants, the construction of which commenced after the publication of proposed pretreatment standards under Section 307(c) of the Federal Water Pollution Control Act which will be applicable to such source if such standards are thereafter promulgated in accordance with that section provided that:

- (1) The building, structure, facility or installation is constructed at a site at which no other source is located; or

- (2) The building, structure, facility, or installation totally replaces the process or production equipment that causes the discharge of pollutants at an existing source: or
- (3) The production or wastewater generating processes of the building, Structure, facility or installation are substantially independent of an existing source at the same site.

Section 18. Part Nine, Streets and Public Services Code, Chapter 929 – Water Distribution, Section 929.38 – Billing Complaints is hereby amended to read as follows:

929.38 – Billing complaints.

- (a) Customers who are not satisfied with the resolution to a billing complaint may appeal in writing to the Citizen's Water and Sewer Advisory Board as appointed by Council. Such appeals must be filed within sixty (60) days of the date of the bill being appealed. Such appeals, to be considered by the Board, shall include at a minimum the name, address and phone number of the complainant (for use during business hours), a discussion of the facts of the case, any related documentation, and in all cases, the basis for the bill adjustment request. The customer shall receive notice of the Board meeting at least ten days prior to the meeting. Notice shall be by ordinary mail to the address shown on the appeal. The Board shall render a decision on the complaint. The Board's decision shall be final unless appealed to Council.
- (b) Any person, feeling aggrieved by a decision of the Board may appeal such decision to Council by notifying the Clerk of Council in writing within ten (10) business days after receiving notice of the decision of the Board. Notice will be deemed to have been received by a customer on the date of the Board meeting if the customer attends the meeting. Otherwise, notice will be deemed to have been received by a customer on the date that someone at the residence of the customer signs for the notice. Such notice shall contain the grounds for appeal. Council shall render a final decision.

Section 19. Part Nine, Streets and Public Services Code, Chapter 932 – Backflow Prevention Control And Cross Contamination Elimination Rules And Regulations, Section 932.07 – Type Of Protection Required is hereby amended to read as follows:

932.07 – Type of protection required.

- (a) The type of protection required under Section 932.06(b), shall depend upon the degree of hazard which exists as follows:
 - (1) A required air-gap separation and an approved reduced pressure principle backflow prevention device shall be maintained where a public water system may be contaminated with substances that could cause a severe health hazard;
 - (2) A required air-gap separation shall be maintained or an approved reduced pressure principle backflow prevention device shall be maintained where a public water system may be contaminated with any substance that could cause a system or health hazard or a pollution hazard.
- (b) The type of protection required under subsection (c) hereof shall be a required air-gap separation or an approved interchangeable connection.
- (c) Where an auxiliary water system is used as a secondary source of water for a fire protection system, the provisions of subsection (b) hereof for a required air-gap separation or an approved interchangeable connection may be waived by the City Manager or his designee and the OEPA provided:
 - (1) At premises where the auxiliary water system may be contaminated with substances that could cause a system or health hazard, a public water system or a potable consumer's water system shall be protected against backflow by installation of an approved reduced pressure principle backflow prevention device;
 - (2) At all other premises, a public water system or a potable consumer's water system shall be protected against backflow by installation of an approved reduced pressure principle backflow prevent device;

- (3) A public water system or a potable consumer's water system shall be the primary source of water for the fire protection system;
 - (4) The fire protection system shall be normally filled with water from a public water system or a potable consumer's water system;
 - (5) The water in the fire protection system shall be used for fire protection only, with no other use of water from the fire protection system downstream from the approved backflow prevent device.
- (d) *Type Of Backflow Protection Required.* Domestic and Commercial Water Services. An approved backflow prevention device shall be installed on each domestic water service connection to the following types of facilities unless the City Manager or his designee determines that no real or potential health, pollution, or system hazard to public water system exists.

Abbreviations used in this chapter are as follows:

A.G.—Air Gap Separation per Section 932.02.

R.P.—Reduced Pressure **Principle Principle** Backflow Preventer.

Type Of Facility	Minimum Type of Protection
Breweries, Distilleries, Bottling Plants	R.P.
Car Wash with Recycling System and/or Wax Eductor	R.P.
Chemical Plants	R.P.
Dairies	R.P.
Health Care Facilities	R.P.
Fertilizer Plants	R.P.
Film Laboratory and Processing Plant	R.P.
Food or Beverage Plant	R.P.
Laboratories	R.P.
Laundries and Dry Cleaning Plants	R.P.
Machine Tool Plant(Health or System Hazard)	R.P.
Machine Tool Plant (Pollution Hazard)	R.P.
Metal Processing Plant (Health or System Hazard)	R.P.
Metal Processing Plant (Pollution Hazard)	R.P.
Metal Plating Plant	R.P.
Morgues or Mortuaries	R.P.
Packing Houses or Rendering Plants	R.P.
Paper Products Plant	R.P.
Petroleum Processing Plant	R.P.
Petroleum Storage Yard (Health or System Hazard)	R.P.
Petroleum Storage Yards (Pollution Hazard)	R.P.
Pharmaceutical or Cosmetic Plant	R.P.
Power Plants	R.P.
Radioactive Material Plant	R.P.
Restaurants, with Soap Eductors and/or Industrial type Disposal	R.P.
Sand and Gravel Plants	R.P.
Schools with Laboratories with Acid Wastes	R.P.
Sprinkling or Irrigation System	R.P.
Swimming Pools With Pipe Filled Line	R.P.
Sewage Treatment Plants	R.P.
Sewage Pumping Stations	R.P.
Veterinary Establishments	R.P.

In addition to and including those types of facilities listed above, an approved backflow prevention device of the type designated shall be installed on each domestic water service connection to any premises containing the following real or potential hazards.

Premises having an auxiliary water system not connected to public water system	R.P.
Premises having a water storage tank, reservoir, pond, or similar appurtenance	R.P.
Premises having a steam boiler, cooling system, or hot water heating system where chemical water conditioners are used	R.P.
Premises having submerged inlets to equipment	R.P.
Premises having self-draining yard hydrants, fountains, hose boxes or similar devices presenting a health hazard (chemicals storage plants, tank farms, bulk storage yard)	R.P.
Premises having self-draining yard hydrants, fountains, hose boxes or similar devices presenting a pollution hazard (parks, play fields, cemeteries)	R.P.

- (e) *Type Of Backflow Protection Required.* Fire Protection Service. An approved double check valve assembly device or the use of a reduced pressure principle backflow prevention device shall be installed on each fire protection service to any premises unless the City Manager or his designee determines that no real or potential health, pollution, or system hazard to the public water system exists. The double check assembly device shall meet all of the following requirements before it can be approved by the City of Huber Heights Engineering Division or its authorized purveyor and the Fire Department:
- (1) Water from downstream side of the double check valve assembly device shall be used for fire protection only;
 - (2) There shall be no regular use of water downstream from the double check valve assembly device other for fire system make-up water;
 - (3) The fire system shall be filled with water from the public water supply only;
 - (4) The public water supply must be the primary source of water for fighting fires;
 - (5) The water system must contain no additives; provided, however, where the fire protection system contains any of the following components, a reduced pressure principle backflow prevention device shall be installed between such component and the rest of the water system so as to isolate such component from the rest of the water supply:
 - A. Auxiliary Water System;
 - B. Anti-freeze Legs;
 - C. Covered Gravity or Pressure Storage Tanks; or
 - D. Uncovered Storage Tanks or Reservoirs.
- (f) The Huber Heights Fire Department shall maintain a current record of all double check valve assembly devices which are a part of the fire sprinkler system connected to the Huber Heights' public water system.

Section 20. Part Nine, Streets and Public Services Code, Chapter 935 – Ditch And Stream Work By City Forces, Section 935.02 – Legal Analysis is hereby amended to read as follows:

935.02 – Legal analysis.

The legal analysis ~~is very simple. It~~ shall involve determination of whether or not the easement of right-of-way exists on the land where the waterway cleaning is contemplated.

Section 21. Part Nine, Streets and Public Services Code, Chapter 943 – City Parks, Section 943.02 – Definitions is hereby amended to read as follows:

943.02 – Definitions.

Parks and Recreation Division Manager shall mean the City Parks Manager ~~or such other person appointed by City Council.~~

Section 22. Part Nine, Streets and Public Services Code, Chapter 943 – City Parks, Section 943.04(a) – Parks Facilities is hereby amended to read as follows:

943.04 – Park facilities.

- (a) The City Parks include but are not limited to the following:
- (1) Thomas A. Cloud Memorial Park: The City park located on Brandt Pike south of Kittridge Road shall now and hereafter be known as Thomas A. Cloud Memorial Park.
 - (2) Herbert C. Huber Community Park: The City park located on Chambersburg Road east of Old Troy Pike shall now and hereafter be known as Herbert C. Huber Community Park.
 - (3) Cottonwood Park: The City park located on Fishburg Road east of Brandt Pike shall now and hereafter be known as Cottonwood Park.
 - (4) Shullgate Park: The City park located on Shull Road east of Old Troy Pike shall now and hereafter be known as Shullgate Park.
 - (5) Belle Plain Park: The City park located on Belle Plain Drive west of Bellefontaine Road shall now and hereafter be known as Belle Plain Park.
 - (6) Twin Creeks Park: The City park located on Leston Avenue between Lambeth Drive and Harshmanville Road shall now and hereafter be known as Twin Creeks Park.
 - (7) Rip Rap Park: The City park located on Rip Rap Road north of Chambersburg Road shall now and hereafter be known as Rip Rap Park.
 - (8) Gary Sherman Park: The City park located at the end of John Geiger Way shall now and hereafter be known as Gary Sherman Park.
 - (9) Canal Locks Park: The City park located on Endicott Road south of Fishburg Road shall now and hereafter be known as Canal Locks Park.
 - (10) Falls Creek Park: The City park located on Dial Drive north of Longford Road shall now and hereafter be known as Falls Creek Park.
 - (11) Miami Villa Park: The City park located on Rip Rap Road south of Chambersburg Road shall now and hereafter be known as Miami Villa Park.
 - (12) Wildview Park Huber Heights Community Center: The City park and community center located on Wildview Drive Powell Road west of Dial Drive Old Troy Pike shall now and hereafter be known as Wildview Park the Huber Heights Community Center.
 - (13) Monita Fields Park: The City park located on Fishburg Road east of Old Troy Pike shall now and hereafter be known as Monita Fields Park.
 - (14) Menlo/Kittyhawk Park: The City park located on Seaman Drive south of Fishburg Road shall now and hereafter be known as Menlo/Kittyhawk Park.
 - (15) Flyer Field at Kittyhawk Park: The City dog park located on Seaman Drive south of Fishburg Road shall now and hereafter be known as Flyer Field at Kittyhawk Park.
 - (16) Dial Park: The City park located on Dial Drive shall now and hereafter be known as Dial Park.
 - (17) The Recreation Complex at The Heights: The City park that includes the Kroger Aquatic Center at The Heights and the Eichelberger Amphitheater at The Heights located on Brandt Pike north of Shull Road shall now and hereafter be known as The Recreation Complex at The Heights.

Section 23. Part Nine, Streets and Public Services Code, Chapter 950 – Grading Permits, Section 950.05(a)(3) – Plans is hereby amended to read as follows:

950.05 – Plans.

- (a) (3) A chronological construction schedule for major land disturbance activities;

Section 24. Part Nine, Streets and Public Services Code, Chapter 951 – Engineering Related Fees, Section 950.05(a)(3) – Plans is hereby amended to read as follows:

951.01 – Fee schedule.

Council shall establish a schedule of fees, charges and expenses, for items related to the Engineering Department. The following fees are established by Council:

MISCELLANEOUS

Reproduction Costs:

8.5" x 11" (per page) - ~~\$0.10~~05
 24" x 36" (per page) - \$1.00

Map Printouts:

8.5" x 11" or 8.5" x 14" (per page) - ~~\$0.10~~3.00
 11" x 17" (per page) - ~~\$0.10~~5.00
 24" x 36" (per page) - ~~\$1.00~~10.00
 36" x 48" (per page) - ~~\$1.50~~15.00

Large Format Copies (Scan and Print):

Black and White 24" x 36" (per page) - ~~\$1.00~~5.00
 Black and White 'E' size 36" x 48" - ~~\$1.50~~10.00
 Color 24" x 36" (per page) - ~~\$1.00~~10.00
 Color 'E' size 36" x 48" - ~~\$1.50~~15.00

Ortho-Rectified Aerial Photography:

Per section (tile) - \$25.00
 Full City of Huber Heights Map - \$25.00
 GIS Digital Data Layers (per layer) - \$15.00

Engineering Services:

Inspection Fee for Water, Sanitary and Storm Sewer Lines - \$3.50 per linear foot
 Inspection Fee for Water and Sanitary Service Laterals - \$75.00 per lateral
 Work Within Right-of-Way Permit - \$30.00
 Demolition Permit - \$40.00
 Grading/Site Work - \$100 per acre, plus \$25.00 inspection fee
 Engineering Review Fees - 0.5% (0.005) of Approved Engineers Estimate for Public Improvements
 Site Plan Re-Inspection Fee after second Inspection - \$30.00

Water Tap-in Fees		Sanitary Sewer Tap-in Fees	
Type	Fee	Type	Fee
5/8" and 3/4"	\$750.00	5/8" and 3/4"	\$450.00
1"	\$1,400.00	1"	\$900.00
1.5"	\$2,500.00	1.5"	\$1,700.00
2"	\$3,750.00	2"	\$2,750.00
3"	\$7,500.00	3"	\$5,500.00
4"	\$12,000.00	4"	\$8,500.00
6"	\$23,000.00	6"	\$16,500.00
8"	\$36,000.00	8"	\$25,500.00

Section 25. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its Committees that resulted in such formal action were in meetings open to the public and in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section 26. This Ordinance shall go into effect upon its passage as provided by law and the Charter of the City of Huber Heights.

Passed by Council on the _____ day of _____, 2021;
 _____ Yeas; _____ Nays.

Effective Date:

AUTHENTICATION:

Clerk of Council

Mayor

Date

Date

AI-7945

Topics of Discussion

Council Work Session

Meeting Date: 11/01/2021

Ordinance Review Commission Recommendations - City Code Amendments - Part Fifteen - Fire Prevention Code

Submitted By: Anthony Rodgers

Department: City Council

Council Committee Review?: Council Work Session **Date(s) of Committee Review:** 10/19/2021 and 11/01/2021

Audio-Visual Needs: None **Emergency Legislation?:** No

**Motion/Ordinance/
Resolution No.:**

Agenda Item Description or Legislation Title

* Part Fifteen - Fire Prevention Code

Purpose and Background

This agenda item is to review and approve the recommendations for amendments to Part Fifteen - Fire Prevention Code of the City Code made by the Ordinance Review Commission as outlined in the attached ordinance. Two additional recommendations have been added to Part Fifteen - Fire Prevention Code of the City Code by the Ordinance Review Commission. This ordinance had a first reading at the October 25, 2021 City Council Meeting. This ordinance will need to be amended with the two additional recommendations at the second reading of the ordinance at the November 8, 2021 City Council Meeting prior to adoption of the ordinance.

Fiscal Impact

Source of Funds: N/A

Cost: N/A

Recurring Cost? (Yes/No): N/A

Funds Available in Current Budget? (Yes/No): N/A

Financial Implications:

Attachments

ORC Worksheet - Part Fifteen - Fire Prevention Code
Ordinance - Amended

CITY OF HUBER HEIGHTS
ORDINANCE REVIEW COMMISSION
PART FIFTEEN – FIRE PREVENTION CODE - WORKSHEET

Legislation/ Code Section	Date of Review/ Action	Action Taken	Notes
1517.06 Notice Of Violation	08/18/21	<input type="checkbox"/> Repeal <input type="checkbox"/> Add <input type="checkbox"/> Rescind <input checked="" type="checkbox"/> Needs Law Director Review <input type="checkbox"/> Amend/Revise	<p>Law Director and Fire Chief to review Section 1517.06 to determine if any changes or updates are needed (see minutes). Law Director and Fire Chief reviewed Section 1517.06 and determined no changes were needed. ORC concerned about who gets cited if a violation is not corrected and requested that the Law Director and Fire Chief review Section 1517.06 again (see minutes). Law Director and Fire Chief reviewed Section 1517.06 again and determined no changes were needed. Jim Ellis recommended revising Section 1517.06 to read, "The written notice of violation of the Ohio Fire Code shall be served on the owner or the owner's duly authorized agent and on the occupant or other person responsible for the conditions under violation." ORC recommended the proposed revisions at the 10/20/21 ORC meeting.</p> <p>Status: INCORPORATING INTO REVISIONS LEGISLATION FOR PART FIFTEEN</p>
1517.08 Stop Work And Remedial Orders	08/18/21	<input type="checkbox"/> Repeal <input type="checkbox"/> Add <input type="checkbox"/> Rescind <input checked="" type="checkbox"/> Needs Law Director Review <input type="checkbox"/> Amend/Revise	<p>Law Director and Fire Chief to review Section 1517.08 to determine if any changes or updates are needed (see minutes). Law Director and Fire Chief reviewed Section 1517.08 and determined no changes were needed. ORC concerned about who gets cited if a violation is not corrected and requested that the Law Director and Fire Chief review Section 1517.08 again (see minutes). Law Director and Fire Chief reviewed Section 1517.08 again and determined no changes were needed. Jim Ellis recommended revising Section 1517.08 to read, "The stop work order shall be in writing and shall be given to the owner of the property involved, or to the owner's duly authorized agent, or to the person doing the work and to the occupant or other person responsible for the conditions under violation." ORC recommended the proposed revisions at the 10/20/21 ORC meeting.</p> <p>Status: INCORPORATING INTO REVISIONS LEGISLATION FOR PART FIFTEEN</p>
1517.09 Right Of Appeal	08/18/21	<input type="checkbox"/> Repeal <input type="checkbox"/> Add <input type="checkbox"/> Rescind <input checked="" type="checkbox"/> Needs Law Director Review <input type="checkbox"/> Amend/Revise	<p>Law Director and Fire Chief to review Section 1517.09 to determine if any changes or updates are needed (see minutes). Law Director and Fire Chief reviewed Section 1517.09 and concurred with recommendations for changes to Section 1517.09. ORC recommended the proposed revisions at the 9/15/21 ORC meeting.</p>

Status: INCORPORATING INTO REVISIONS LEGISLATION FOR PART FIFTEEN			
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CITY OF HUBER HEIGHTS
STATE OF OHIO

ORDINANCE NO. 2021-O-

AMENDING CERTAIN SECTIONS OF PART FIFTEEN, FIRE PREVENTION CODE, OF THE CITY CODE OF HUBER HEIGHTS.

WHEREAS, the citizens of Huber Heights require City codified ordinances that are current, up to date, and reflect the current practices and processes of the City; and

WHEREAS, as part of the Ordinance Review Commission process, the Ordinance Review Commission has identified provisions within the Fire Prevention Code that require updating or other changes; and

WHEREAS, the City Council has determined that revisions in Chapter 1517 are necessary to enhance the effective and efficient delivery of municipal services.

NOW, THEREFORE, BE IT ORDAINED by the City Council of Huber Heights, Ohio that:

Section 1. Part Fifteen, Fire Prevention Code, Chapter 1517 – Dangerous And Hazardous Conditions, Section 1517.09 – Right Of Appeal is hereby amended to read as follows:

1517.09 - Right of appeal.

- (a) Any person aggrieved by a decision or interpretation by the Fire Official made under the provisions of the Ohio Fire Code may appeal the decision as set forth in Section 108 of the Ohio Fire Code. Any person aggrieved by a decision or interpretation of the Fire Official made under the Huber Heights Fire Code, may appeal the decision to the Appeals Board as established under subsection (b) hereof.
- (b) The Appeals Board shall consist of the City of Huber Heights Fire Chief, City Engineer, and a member at large from the building community appointed by City Council.
- (c) The application for appeal shall be submitted in writing within ten days of the date of notice or order of the Fire Official. Such application shall be completed in form and accordance with the fee and procedure established in subsection (d) hereof.
- (d) If the owner person aggrieved by a decision or interpretation files for an appeal, a hearing before the Appeals Board will be scheduled and a notice of such hearing duly advertised in the local newspaper. A non-refundable filing fee of \$100.00 shall be charged to the applicant for each appeal.
- (e) The provisions of this section shall not be effective in cases where a court citation has been issued by the Fire Official responsible for the enforcement of the Huber Heights Fire Code.

Section 2. Part Fifteen, Fire Prevention Code, Chapter 1517 – Dangerous And Hazardous Conditions, Section 1517.06 – Notice Of Violation is hereby amended to read as follows:

1517.06 – Notice of violation.

Whenever the Fire Official observes an apparent or actual violation of a provision of the Ohio Fire Code or other ordinance under his jurisdiction, he shall have the authority to prepare a written notice of violation describing the condition deemed unsafe and specifying time limits for the required repairs or improvements to be made to render the building, structure or premises safe and secure. The written notice of violation of the Ohio Fire Code shall be served on the owner, his or the owner's duly authorized agent, ~~or~~ and on the occupant or other person responsible for the conditions under violation. Such notice of violation shall be served either by delivering a copy of same to such person or

persons by ordinary mail to his last known post office address, delivered in person, or by delivering it to and leaving it in the possession of any person in charge of the premises, or in the case such person is not found on the premises, by affixing a copy thereof, in a conspicuous place at the entrance door or avenue of access, and such procedure shall be deemed the equivalent of personal notice.

Section 3. Part Fifteen, Fire Prevention Code, Chapter 1517 – Dangerous And Hazardous Conditions, Section 1517.08 – Stop Work And Remedial Orders is hereby amended to read as follows:

1517.08 – Stop work and remedial orders.

- (a) *Stop Work Order.* On notice from the Fire Official that work on any building or structure is being prosecuted contrary to the provisions of the Ohio Fire Code and/or the Residential Code of Ohio or the Ohio Building Code (OBC), or in an unsafe and dangerous manner, such work shall be immediately stopped. The stop work order shall be in writing and shall be given to the owner of the property involved, or to the owner's duly authorized agent, or to the person doing the work, and to the occupant or other person responsible for the conditions under violation, and shall state the conditions under which work may be resumed.
- (b) *Unlawful Continuance.* No person shall continue any work in or about the structure after having been served with a stop work order, except such work as he is directed to perform to remove a violation or unsafe conditions.
- (c) *Posting of Orders.* Each order issued by the Fire Official, or a copy or copies thereof, shall be prominently posted by the responsible person at or near the main entrance or lobby to the premises where the violation or violations are located.
- (d) *Unlawful Removal.* The owner, his duly authorized agent, the occupant, or other person responsible for the conditions under violation shall be responsible for maintaining the order in its posted location until the order has been cleared by the Fire Official.
- (e) *Compliance With Orders.* No person shall willfully fail or refuse to comply with any lawful order or direction of the Fire Official or interfere with the compliance attempts of another individual.

Section 24. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its Committees that resulted in such formal action were in meetings open to the public and in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section 35. This Ordinance shall go into effect upon its passage as provided by law and the Charter of the City of Huber Heights.

Passed by Council on the _____ day of _____, 2021;
_____ Yeas; _____ Nays.

Effective Date:

AUTHENTICATION:

Clerk of Council

Mayor

Date

Date

AI-7935

Topics of Discussion M.

Council Work Session

Meeting Date: 11/01/2021

2022 City Council Meeting Schedules/Times

Submitted By: Anthony Rodgers

Department: City Council

Council Committee Review?: Council Work Session

Date(s) of Committee Review: 11/01/2021

Audio-Visual Needs: None **Emergency Legislation?:** No

**Motion/Ordinance/
Resolution No.:**

Agenda Item Description or Legislation Title

2022 City Council Meeting Schedules/Times

Purpose and Background

City Council must approve the 2022 Council Work Session and City Council Meeting Schedules (see attached).

This agenda item is also to discuss the proposed times for Council Work Sessions and City Council Meetings in 2022 to determine if changes to the meeting times are desired by the City Council.

Fiscal Impact

Source of Funds: N/A

Cost: N/A

Recurring Cost? (Yes/No): N/A

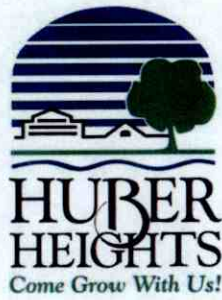
Funds Available in Current Budget? (Yes/No): N/A

Financial Implications:

Attachments

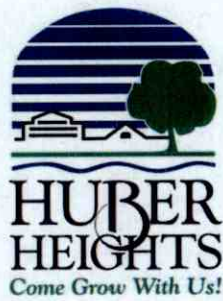
2022 Council Work Session Meeting Schedule

2022 City Council Meeting Schedule



2022 HUBER HEIGHTS CITY COUNCIL WORK SESSION SCHEDULE

Meeting Date	Meeting Time	Location
January 4, 2022 Tuesday	6:00 PM	City Hall - Council Chambers
January 18, 2022 Tuesday	6:00 PM	City Hall - Council Chambers
February 8, 2022 Tuesday	6:00 PM	City Hall - Council Chambers
February 22, 2022 Tuesday	6:00 PM	City Hall - Council Chambers
March 8, 2022 Tuesday	6:00 PM	City Hall - Council Chambers
March 22, 2022 Tuesday	6:00 PM	City Hall - Council Chambers
April 5, 2022 Tuesday	6:00 PM	City Hall - Council Chambers
April 19, 2022 Tuesday	6:00 PM	City Hall - Council Chambers
May 3, 2022 Tuesday	6:00 PM	City Hall - Council Chambers
May 17, 2022 Tuesday	6:00 PM	City Hall - Council Chambers
June 7, 2022 Tuesday	6:00 PM	City Hall - Council Chambers
June 21, 2022 Tuesday	6:00 PM	City Hall - Council Chambers
July 5, 2022 Tuesday	6:00 PM	City Hall - Council Chambers
July 19, 2022 Tuesday	6:00 PM	City Hall - Council Chambers
August 1, 2022 Monday	6:00 PM	City Hall - Council Chambers
August 16, 2022 Tuesday	6:00 PM	City Hall - Council Chambers
September 6, 2022 Tuesday	6:00 PM	City Hall - Council Chambers
September 20, 2022 Tuesday	6:00 PM	City Hall - Council Chambers
October 4, 2022 Tuesday	6:00 PM	City Hall - Council Chambers
October 18, 2022 Tuesday	6:00 PM	City Hall - Council Chambers
November 7, 2022 Monday	6:00 PM	City Hall - Council Chambers
November 22, 2022 Tuesday	6:00 PM	City Hall - Council Chambers
December 6, 2022 Tuesday	6:00 PM	City Hall - Council Chambers



**2022 HUBER HEIGHTS
CITY COUNCIL MEETING
SCHEDULE**

Meeting Date	Meeting Time	Location
January 10, 2022 Monday	7:00 PM	City Hall - Council Chambers
January 24, 2022 Monday	7:00 PM	City Hall - Council Chambers
February 14, 2022 Monday	7:00 PM	City Hall - Council Chambers
February 28, 2022 Tuesday	7:00 PM	City Hall - Council Chambers
March 14, 2022 Monday	7:00 PM	City Hall - Council Chambers
March 28, 2022 Monday	7:00 PM	City Hall - Council Chambers
April 11, 2022 Monday	7:00 PM	City Hall - Council Chambers
April 25, 2022 Monday	7:00 PM	City Hall - Council Chambers
May 9, 2022 Monday	7:00 PM	City Hall - Council Chambers
May 23, 2022 Monday	7:00 PM	City Hall - Council Chambers
June 13, 2022 Monday	7:00 PM	City Hall - Council Chambers
June 27, 2022 Monday	7:00 PM	City Hall - Council Chambers
July 11, 2022 Monday	7:00 PM	City Hall - Council Chambers
July 25, 2022 Monday	7:00 PM	City Hall - Council Chambers
August 8, 2022 Monday	7:00 PM	City Hall - Council Chambers
August 22, 2022 Monday	7:00 PM	City Hall - Council Chambers
September 12, 2022 Monday	7:00 PM	City Hall - Council Chambers
September 26, 2022 Monday	7:00 PM	City Hall - Council Chambers
October 10, 2022 Monday	7:00 PM	City Hall - Council Chambers
October 24, 2022 Monday	7:00 PM	City Hall - Council Chambers
November 14, 2022 Monday	7:00 PM	City Hall - Council Chambers
November 28, 2022 Monday	7:00 PM	City Hall - Council Chambers
December 12, 2022 Monday	7:00 PM	City Hall - Council Chambers

AI-7936

Topics of Discussion N.

Council Work Session

Meeting Date: 11/01/2021

Ward Redistricting

Submitted By: Anthony Rodgers

Department: City Council

Council Committee Review?: Council Work Session **Date(s) of Committee Review:** 09/07/2021 and 11/01/2021

Audio-Visual Needs: None **Emergency Legislation?:** No

**Motion/Ordinance/
Resolution No.:**

Agenda Item Description or Legislation Title

Ward Redistricting

Purpose and Background

Every ten years upon receipt of the U.S. Census decennial census results, the City undertakes a process to evaluate potential changes to ward boundaries. The City has received the data from the 2020 U.S. Census. Under Ohio Revised Code Section 731.06, the City will need to look at potentially changing some ward boundaries. As set forth in the statute (see below), the process is to take place after October 1, 2021, but prior to January 1, 2022.

The City has now received the 2020 U.S. Census drill down data for Huber Heights which will enable City Staff and City Council to initiate planning for ward redistricting/boundary changes (see attached).

Section 731.06 | Division of city into wards.
Ohio Revised Code/Title 7 Municipal Corporations/Chapter 731 Organization

(A) The legislative authority of a city shall subdivide the city into wards, equal in number to the members of the legislative authority to be elected from wards, within ninety days after:

- (1) The first day of October of the year following the decennial census year;
- (2) The approval of the adoption, change, or abandonment of an alternative plan for the composition of the legislative authority of the city under division (B) or (C) of section 731.01 of the Revised Code, if the number of wards is changed;
- (3) The annexation of territory containing, according to the last federal census or a census authorized by the legislative authority, such population as will entitle the city to an additional member of the legislative authority under division (A) of section 731.01 of the Revised Code.

(B) If the legislative authority fails to make such subdivision within the time required, it shall be made by the director of public service.

(C) In order to provide substantially equal population in each of the wards, the legislative authority may redivide the city into wards at any time.

(D) All wards shall be bounded, as far as practicable, by county lines, streets, alleys, lot lines, avenues, public grounds, canals, watercourses, municipal corporation lines, center lines of platted streets, or railroads, and shall be composed of adjacent and compact territory, and substantially equal in population.

(E) The legislative authority may authorize and provide for conducting a census of the population of the city at any time in order to carry out the powers granted by this section.

(F) Action of the legislative authority to divide the city into wards shall be taken by ordinance and shall be effective for the first municipal primary election occurring at least one hundred fifty days after the passage of the ordinance.

Fiscal Impact

Source of Funds: N/A
Cost: N/A
Recurring Cost? (Yes/No): N/A
Funds Available in Current Budget? (Yes/No): N/A
Financial Implications:

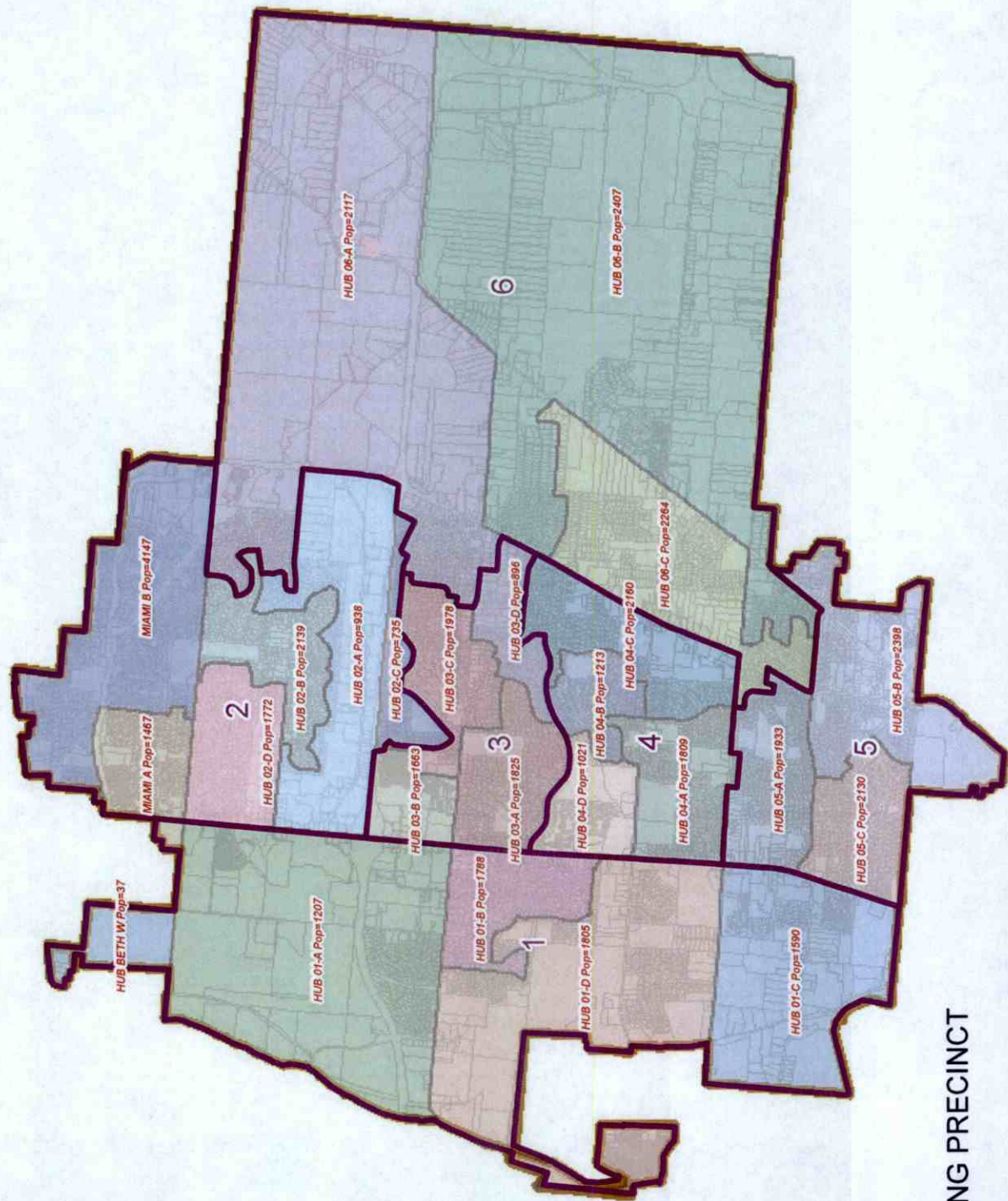
Attachments

2020 U.S. Census Information Voting Precincts Map
2020 U.S. Census Population Totals By Ward

Legend

Council Ward Huber Voting Precincts

District	Huber Voting Precinct
1	HUBER HEIGHTS 01-A
2	HUBER HEIGHTS 01-B
3	HUBER HEIGHTS 01-C
4	HUBER HEIGHTS 01-D
5	HUBER HEIGHTS 02-A
6	HUBER HEIGHTS 02-B
	HUBER HEIGHTS 02-C
	HUBER HEIGHTS 02-D
	HUBER HEIGHTS 03-A
	HUBER HEIGHTS 03-B
	HUBER HEIGHTS 03-C
	HUBER HEIGHTS 03-D
	HUBER HEIGHTS 04-A
	HUBER HEIGHTS 04-B
	HUBER HEIGHTS 04-C
	HUBER HEIGHTS 04-D
	HUBER HEIGHTS 05-A
	HUBER HEIGHTS 05-B
	HUBER HEIGHTS 05-C
	HUBER HEIGHTS 06-A
	HUBER HEIGHTS 06-B
	HUBER HEIGHTS 06-C
	HUBER HEIGHTS A
	HUBER HEIGHTS B
	HUBER HEIGHTS BETHEL WEST



2020 CENSUS BY VOTING PRECINCT

GEOID	POPULATION	COUNTY	WARD
391131001012000	20	Montgomery	1
391131001012001	75	Montgomery	1
391131001012010	382	Montgomery	1
391131001013002	235	Montgomery	1
391131001012011	154	Montgomery	1
391131001012013	206	Montgomery	1
391131001012020	54	Montgomery	1
391131001011022	0	Montgomery	1
391131001013001	168	Montgomery	1
391131001013010	92	Montgomery	1
391131001013008	121	Montgomery	1
391131001011014	10	Montgomery	1
391131001011002	29	Montgomery	1
391131001011032	73	Montgomery	1
391131001011033	0	Montgomery	1
391131001013006	60	Montgomery	1
391131001013007	89	Montgomery	1
391131001014008	106	Montgomery	1
391131001014007	299	Montgomery	1
391131001012005	44	Montgomery	1
391131001013003	454	Montgomery	1
391131001011035	109	Montgomery	1
391131001012007	0	Montgomery	1
391131001013000	69	Montgomery	1
391131001013024	67	Montgomery	1
391131001013022	138	Montgomery	1
391093801003010	37	Miami	1
391131001013015	0	Montgomery	1
391131001013014	15	Montgomery	1
391131001011008	37	Montgomery	1
391131001011037	0	Montgomery	1
391131150022030	0	Montgomery	1
391131001013019	0	Montgomery	1
391131001011023	0	Montgomery	1
391131102021019	0	Montgomery	1
391131102021017	0	Montgomery	1
39113807001007	0	Montgomery	1
391131001011004	95	Montgomery	1
391131001014005	19	Montgomery	1
391131001014002	82	Montgomery	1
391131001013016	0	Montgomery	1
391131001013005	87	Montgomery	1
391131001014006	254	Montgomery	1
391131001011000	587	Montgomery	1
391131001012019	0	Montgomery	1
391131150022032	0	Montgomery	1

391131001012008	0 Montgomery	1
391131001013023	127 Montgomery	1
391131001013026	157 Montgomery	1
391131001012017	0 Montgomery	1
391131001014000	256 Montgomery	1
391131001014004	68 Montgomery	1
39113807001008	0 Montgomery	1
391131001012016	0 Montgomery	1
391131001012012	68 Montgomery	1
391131001011006	21 Montgomery	1
391131001011028	28 Montgomery	1
391131001014001	177 Montgomery	1
391131001012002	32 Montgomery	1
391131001013025	89 Montgomery	1
391131001012003	68 Montgomery	1
391131001013011	98 Montgomery	1
391131001013009	132 Montgomery	1
391131001011009	4 Montgomery	1
391131001014003	82 Montgomery	1
391131001013027	64 Montgomery	1
391131102021015	2 Montgomery	1
391131001011017	10 Montgomery	1
391131001011007	32 Montgomery	1
391131001013021	17 Montgomery	1
391131001013004	93 Montgomery	1
391131001011034	37 Montgomery	1
391131001011001	45 Montgomery	1
391131102021000	0 Montgomery	1
391131001011021	0 Montgomery	1
391131001012004	0 Montgomery	1
391131001011018	36 Montgomery	1
391131102021012	0 Montgomery	1
391131001013013	82 Montgomery	1
391131001012018	0 Montgomery	1
391131102021014	0 Montgomery	1
391131001011003	95 Montgomery	1
391131001011016	10 Montgomery	1
391131001011012	12 Montgomery	1
391131001011010	17 Montgomery	1
391131001011013	21 Montgomery	1
391131001011011	22 Montgomery	1
391131001012009	0 Montgomery	1
391131001011027	59 Montgomery	1
391131001011015	10 Montgomery	1
391131001013012	0 Montgomery	1
391131001012006	89 Montgomery	1
391093801004073	0 Miami	1

391093801004066	201	Miami	2
391131001021013	94	Montgomery	2
391131001022007	0	Montgomery	2
391093801004046	98	Miami	2
391093801004042	867	Miami	2
391093801004064	123	Miami	2
391131001021012	124	Montgomery	2
391131001022004	99	Montgomery	2
391131002013008	96	Montgomery	2
391131001021002	51	Montgomery	2
391131001023008	98	Montgomery	2
391131002011001	283	Montgomery	2
391131001021004	55	Montgomery	2
391131001022006	176	Montgomery	2
391131001021014	198	Montgomery	2
391131001022002	197	Montgomery	2
391131001022003	174	Montgomery	2
391093801004031	100	Miami	2
391131001021007	128	Montgomery	2
391131001021009	63	Montgomery	2
391131001021010	72	Montgomery	2
391131001022009	191	Montgomery	2
391131001021011	71	Montgomery	2
391131002013006	109	Montgomery	2
391131001021006	64	Montgomery	2
391131001022005	161	Montgomery	2
391131001023007	120	Montgomery	2
391131001021016	159	Montgomery	2
391131001021017	114	Montgomery	2
391131002013007	129	Montgomery	2
391131002013009	118	Montgomery	2
391131001021005	104	Montgomery	2
391131001023011	121	Montgomery	2
391131001023015	173	Montgomery	2
391131001021003	93	Montgomery	2
391131001021000	42	Montgomery	2
391131001023010	75	Montgomery	2
391131001022008	0	Montgomery	2
391093801004050	64	Miami	2
391093801004051	545	Miami	2
391131001021018	141	Montgomery	2
391131001023016	67	Montgomery	2
391131001021008	146	Montgomery	2
391131001021001	53	Montgomery	2
391131001021015	0	Montgomery	2
391131001023005	55	Montgomery	2
391131001023009	378	Montgomery	2

391131001022001	143	Montgomery	2
391131001022000	698	Montgomery	2
391093801004029	0	Miami	2
391093801004069	0	Miami	2
391093801004079	101	Miami	2
391093801004057	77	Miami	2
391093801004059	108	Miami	2
391093801004078	57	Miami	2
391093801004053	207	Miami	2
391093801004052	274	Miami	2
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Bergman, Russ

From: Seven star properties <sevenstarpropertiesllc@gmail.com>
Sent: Sunday, October 31, 2021 7:49 PM
To: Stephen Butler
Cc: Bergman, Russ
Subject: Re: Bus Stop Easement - 5186 Brandt Pike

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Rajinder Kumar (manager) for Seven star properties can sign the documents please send it for our review.

Thanks

On Thu, Oct 21, 2021 at 1:30 PM Stephen Butler <sbutler@communitycivilengineers.com> wrote:

Raj,

Russ Bergman left a voicemail this morning. He is looking to have you sign the easement so that he can get it recorded.

He needs to list who will sign the document on behalf of

Seven Star Properties, LLC

6846 Southampton Ln

West Chester, Ohio 45069

Russ, if you need any additional information please reply to this email

Regards

Steve

Stephen Butler

Community Civil Engineers, LLC

2440 Dayton Xenia Rd.

Suite B

Beavercreek, OH 45434

(937) 490.9460 Office

(937) 903.8553 Mobile

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