

Notice of Meeting

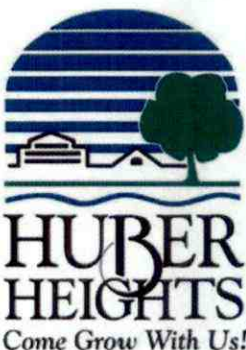
CITY COUNCIL JOINT WORK SESSION WITH HUBER HEIGHTS CITY SCHOOLS BOARD OF EDUCATION

Thursday, October 27, 2022

*at or about 7:00 p.m. in the Board Meeting Room – Studebaker
Building – 5954 Longford Road – Huber Heights, Ohio 45424*

**Huber Heights Mayor Jeff Gore has scheduled a
City Council Joint Work Session with the Huber Heights
City Schools Board of Education to discuss:**

- School Safety
Collaboration
- City Growth And Impact
On Huber Heights City
Schools
- School/City/Business
Partnerships
- School District/City
Financial Planning



Distributed – October 21, 2022

For more information, visit www.hhoh.org



**CITY OF HUBER HEIGHTS
STATE OF OHIO**

**City Council Joint Work Session
With Huber Heights City Schools Board Of Education**

October 27, 2022

7:00 P.M.

**Stuebaker Building – Board Meeting Room
5954 Longford Road - Huber Heights, Ohio 45424**

1. **Call Meeting To Order**
2. Pledge Of Allegiance
3. Roll Call
4. **Topics Of Discussion**
 - A. School Safety Collaboration
 - B. City Growth And Impact On Huber Heights City Schools
 - C. School/City/Business Partnerships
 - D. School District/City Financial Planning
5. **Adjournment**

**CITY OF HUBER HEIGHTS
STATE OF OHIO**

**City Council Joint Work Session
With Huber Heights City Schools Board of Education
Meeting Minutes**

Name of Body: City Council Joint Work Session With Huber Heights City
Schools Board of Education

Date: October 27, 2022

Time: 7:00 P.M.

Place: Studebaker Building – Board Meeting Room – 5954
Longford Road – Huber Heights, Ohio 45424

Members Present:

Kathleen Baker, Councilmember
Nancy Byrge, Councilmember
Anita Kitchen, Councilmember
Ed Lyons, Councilmember
Glenn Otto, Councilmember
Richard Shaw, Councilmember
Don Webb, Councilmember
Jeff Gore, Mayor

Others Present:

City Staff Present: Bryan Chodkowski and Anthony Rodgers.

Others Present: School Board Members (Robert Mullins, Mark Combs, Kelly Bledsoe, and Shannon Weldon) and School Staff (Jason Enix and Penny Rucker) of the Huber Heights City Schools Board of Education and members of the public were also present at this meeting.

Topics of Discussion:

- School Safety Collaboration
- City Growth And Impact On Huber Heights City Schools
- School/City/Business Partnerships
- School District/City Financial Planning

1. Call Meeting To Order

Mayor Jeff Gore and Huber Heights City Schools Board of Education President Robert Mullins convened the City Council Joint Work Session With Huber Heights City Schools Board Of Education at 7:00 P.M. with a moment of silence and led the Pledge of Allegiance.

2. Pledge Of Allegiance

Mayor Jeff Gore and Huber Heights City Schools Board of Education President Robert Mullins opened the City Council Joint Work Session With Huber Heights City Schools Board Of Education with a moment of silence and led the Pledge of Allegiance

3. Roll Call

Penny Rucker took roll call of the Huber Heights City Schools Board of Education.

Anthony Rodgers took roll call of the Huber Heights City Council.

There were no minutes for approval at this meeting.

This Council Work Session was recorded by the Huber Heights City Schools and the recording of this meeting will be posted to the City's website and will also be maintained by the City consistent with the City's records retention schedule.

4. **Work Session Topics Of Discussion**

School Safety Collaboration

The Huber Heights City Council and the Huber Heights City Schools Board jointly discussed issues regarding school safety collaboration, including security enhancements in the school building; school safety training; School Resource Officers (SRO); funding for school safety projects; safety for students and families arriving to and departing from school properties; and other related matters.

The Huber Heights City Council and the Huber Heights City Schools Board agreed that the Huber Heights City Manager and the Huber Heights City Schools Superintendent would work together to identify mutual areas related to school safety collaboration.

City Growth And Impact On Huber Heights City Schools

The Huber Heights City Council and the Huber Heights City Schools Board jointly discussed issues regarding growth and development in the City of Huber Heights and the impact of this growth on Huber Heights City Schools.

Huber Heights City Schools Superintendent Jason Enix gave a PowerPoint presentation on Huber Heights City Schools' enrollment data (see attached), including information on historical enrollment; English Language Learners, elementary school enrollment by building; and class sizes.

The Huber Heights City Council and the Huber Heights City Schools Board agreed that the Huber Heights City Manager and the Huber Heights City Schools Superintendent would work together to identify mutual areas related to the growth and development in the City of Huber Heights and the impact of this growth on Huber Heights City Schools.

School/City/Business Partnerships

The Huber Heights City Council and the Huber Heights City Schools Board jointly discussed issues regarding school/City/business partnerships, including the career technology program; job fairs and expos; and other related matters.

The Huber Heights City Council and the Huber Heights City Schools Board agreed that the Huber Heights City Manager and the Huber Heights City Schools Superintendent would work together to identify mutual areas related to school/City/business partnerships.

School District/City Financial Planning

The Huber Heights City Council and the Huber Heights City Schools Board jointly discussed issues regarding the Huber Heights City Schools and the City of Huber Heights financial planning, including current financial positions, financial challenges and needs; possible tax levies; and other related matters.

Huber Heights City Schools Superintendent Jason Enix gave a PowerPoint presentation on Huber Heights City Schools' financial information (see attached), including information on the history of financial reductions; financial timelines; existing tax levies; HB 920; ESSER funds for pandemic relief; and financial planning for the future.

Bryan Chodkowski outlined the City of Huber Heights' financial information, including current City financial projections; renewal of existing City tax levies; financial challenges; and the relationship of growth and development in the City to the City's financial position.

The Huber Heights City Council and the Huber Heights City Schools Board agreed that the Huber Heights City Manager and the Huber Heights City Schools Superintendent would work together to identify mutual areas related to the Huber Heights City Schools and the City of Huber Heights financial planning.

Other Business

The Huber Heights City Council and the Huber Heights City Schools Board were in agreement that these joint meetings were beneficial and agreed the joint meetings should continue on a regular basis.

There was no other business conducted at the City Council Joint Work Session With The Huber Heights City Schools Board of Education.

5. **Adjournment**

Mayor Jeff Gore and Huber Heights City Schools Board of Education President Robert Mullins adjourned the City Council Joint Work Session With Huber Heights City Schools Board of Education at 9:19 P.M.

Huber Heights City Schools

Board of Education/City Council Joint Meeting
October 27, 2022

Key Topics For Discussion





HHCS Enrollment Data



HUBER HEIGHTS
OH 45127

HHCS Historical Enrollment



Year	PS	KG	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	23	Total
2022-2023	192	463	434	381	450	465	429	433	471	464	482	498	348	386	16	5912
2022-2023	186	445	433	383	458	456	425	435	495	472	494	502	354	404	20	5962
2021-2022	159	386	337	409	408	392	394	423	420	422	449	403	363	314	10	5289
2020-2021	143	229	404	400	389	380	429	417	425	435	411	448	315	340	6	5241
2019-2020	171	427	427	423	414	448	436	436	442	411	502	406	322	328	10	5603
2018-2019	169	402	394	405	439	407	412	440	408	437	468	427	312	336	8	5464
2017-2018	161	396	392	413	428	418	420	400	433	384	481	387	308	345	6	5372

- 2020-2022 are the pandemic years; enrollment decrease was common
- Two 2022-2023 lines - top is the "apples to apples" with previous years; second line was starting this school year
- Natural decrease to October count; processing withdrawals from student that do not show at the start of the year
- Over 600 students more this year than last year and over 300 more than pre-pandemic



HUBER HEIGHTS
SCHOOLS

District English Language Learners



End of 21/22	New Enrollments in 22/23	Total Current EL Figures	Notes
257	81	359	These figures are accurate as of 9/22/22 at 3:45 pm These figures do not include those students who exited EL and must be monitored for 4 years after exiting. Column A + Column B does not = Column C because of students exiting EL and/or leaving the district prior to the start of 22/23



Elementary Enrollment By Building

Current Headcount (active & non-resident)
Ran October 18, 2022, 8:45 AM

Grade	Charles Huber	Monticello	Rushmore	Valley Forge	Wright Brothers	District
Kdg	96	76	91	99	103	465
1st	91	83	90	70	106	440
2nd	77	68	75	72	89	381
3rd	88	92	88	84	97	449
4th	103	79	97	72	115	466
5th	74	90	91	75	98	428
6th	80	99	91	76	86	432
Total	609	587	623	548	694	3061

Current Number of Teachers

	Charles Huber	Monticello	Rushmore	Valley Forge	Wright Brothers	District
Kdg	4.0	3.0	4.0	4.0	4.0	19.0
1st	4.0	4.0	4.0	3.0	4.0	19.0
2nd	4.0	3.0	4.0	4.0	4.0	19.0
3rd	4.0	4.0	4.0	4.0	4.0	20.0
4th	4.0	3.0	4.0	3.0	4.0	18.0
5th	4.0	4.0	4.0	4.0	4.0	20.0
6th	4.0	4.0	4.0	4.0	4.0	20.0
Total	28.0	25.0	28.0	26.0	28.0	135.0

Student/Teacher Ratio

	Charles Huber	Monticello	Rushmore	Valley Forge	Wright Brothers	District
Kdg	24.00	25.33	22.75	24.75	25.75	24.47
1st	22.75	20.75	22.50	23.33	26.50	23.16
2nd	19.25	22.67	18.75	18.00	22.25	20.05
3rd	22.00	23.00	22.00	21.00	24.25	22.45
4th	25.75	26.33	24.25	24.00	28.75	25.89
5th	18.50	22.50	22.75	18.25	24.50	21.40
6th	24.00	24.75	23.75	19.00	21.50	21.60
Average	21.75	23.48	22.25	21.08	24.79	22.67

K-3, <24, 4-5, <25

K-3, = or >20<26, 4-5 >25<29

K-3 >26, 4-5 >29



HUBER HEIGHTS
OHIO

Wayne HS - Physical Science



269751	PHYSICAL SCIENCE	SE	S1	1	A. MEYER	4	A140	1
761016	PHYSICAL SCIENCE	RG	S1	14	J. MCCOLLUM	1	A211	28
761016	PHYSICAL SCIENCE	RG	S1	8	J. MCCOLLUM	3	A211	28
761016	PHYSICAL SCIENCE	RG	S1	13	J. MCCOLLUM	6	A211	26
761016	PHYSICAL SCIENCE	RG	S1	10	K. CALORE	5	E117	26
761016	PHYSICAL SCIENCE	RG	S1	5	T. ANDERSON	2	E119	27
761016	PHYSICAL SCIENCE	RG	S1	1	C. SANDVICK	1	E212	14
761016	PHYSICAL SCIENCE	RG	S1	2	C. SANDVICK	3	E212	17
261310	PHYSICAL SCIENCE	SE	S1	1	K. HUGHES	2	H112	12
261310	PHYSICAL SCIENCE	SE	S1	2	K. HUGHES	4	H112	11
761016	PHYSICAL SCIENCE	RG	S1	9	K. MILLER	4	H113	27
761016	PHYSICAL SCIENCE	RG	S1	11	K. MILLER	5	H113	25
761016	PHYSICAL SCIENCE	RG	S1	12	K. MILLER	6	H113	26
761016	PHYSICAL SCIENCE	RG	S1	4	E. BLAY	1	H212	24
761016	PHYSICAL SCIENCE	RG	S1	6	E. BLAY	2	H212	26
761016	PHYSICAL SCIENCE	RG	S1	3	E. BLAY	4	H212	15



HUBER HEIGHTS
OHIO

Wayne HS - Biology



269752	BIOLOGY	SE	S1	1	A. MEYER	5	A140	3
762156	BIOLOGY	RG	S1	3	D. Huynh	1	E115	10
762156	BIOLOGY	RG	S1	6	D. Huynh	2	E115	24
292156	BIOLOGY	RG	S1	1	D. Huynh	3	E115	26
762156	BIOLOGY	RG	S1	1	D. Huynh	3	E115	14
292156	BIOLOGY	RG	S1	2	D. Huynh	4	E115	24
762156	BIOLOGY	RG	S1	2	D. Huynh	4	E115	14
762156	BIOLOGY	RG	S1	17	D. Huynh	6	E115	26
762156	BIOLOGY	RG	S1	14	A. BRASSFIELD	5	E210	25
762156	BIOLOGY	RG	S1	12	R. WAGGONER	4	E214	26
762156	BIOLOGY	RG	S1	15	R. WAGGONER	5	E214	24
762156	BIOLOGY	RG	S1	18	R. WAGGONER	6	E214	26
762156	BIOLOGY	RG	S1	4	E. GUEHL	1	E216	19
762156	BIOLOGY	RG	S1	7	E. GUEHL	2	E216	24
762156	BIOLOGY	RG	S1	9	E. GUEHL	3	E216	26
762156	BIOLOGY	RG	S1	11	E. GUEHL	4	E216	26
262410	BIOLOGY	SE	S1	1	B. BEIRISE	2	H114	9
762156	BIOLOGY	RG	S1	13	E. BLAY	5	H212	25
762156	BIOLOGY	RG	S1	16	E. BLAY	6	H212	24
762156	BIOLOGY	RG	S1	5	M. SHANAYDA	1	H213	23
762156	BIOLOGY	RG	S1	8	M. SHANAYDA	2	H213	24
762156	BIOLOGY	RG	S1	10	M. SHANAYDA	3	H213	25
762158	BIOLOGY HONORS	RG	S1	1	M. SHANAYDA	4	H213	27
762158	BIOLOGY HONORS	RG	S1	2	M. SHANAYDA	6	H213	28



HUBER HEIGHTS

Wayne HS - Freshman English



291016	FRESHMAN ENGLISH	SE	S1	1	S. HIEBER	2	A128	24
361016	FRESHMAN ENGLISH	RG	S1	1	S. HIEBER	2	A128	12
361016	FRESHMAN ENGLISH	RG	S1	10	S. HIEBER	4	A128	26
291016	FRESHMAN ENGLISH	SE	S1	2	S. HIEBER	5	A128	24
361016	FRESHMAN ENGLISH	RG	S1	2	S. HIEBER	5	A128	14
291016	FRESHMAN ENGLISH	SE	S1	3	S. HIEBER	6	A128	24
361016	FRESHMAN ENGLISH	RG	S1	3	S. HIEBER	6	A128	13
269351	FRESHMAN ENGLISH	SE	S1	1	D. SIZEMORE	1	A145	2
361016	FRESHMAN ENGLISH	RG	S1	15	C. BARKER	2	A233	25
361016	FRESHMAN ENGLISH	RG	S1	8	C. BARKER	3	A233	28
261010	FRESHMAN ENGLISH	SE	S1	1	N. MARTINDALE	3	A234	9
261010	FRESHMAN ENGLISH	SE	S1	2	N. MARTINDALE	4	A234	11
361016	FRESHMAN ENGLISH	RG	S1	11	A. CUNNINGHAM	4	H115	26
361016	FRESHMAN ENGLISH	RG	S1	14	A. CUNNINGHAM	6	H115	27
361016	FRESHMAN ENGLISH	RG	S1	4	E. SIMPSON	1	H215	25
361016	FRESHMAN ENGLISH	RG	S1	6	E. SIMPSON	2	H215	25
361016	FRESHMAN ENGLISH	RG	S1	5	E. WALL	1	H219	22
361016	FRESHMAN ENGLISH	RG	S1	7	E. WALL	2	H219	25
361016	FRESHMAN ENGLISH	RG	S1	9	E. WALL	3	H219	26
361016	FRESHMAN ENGLISH	RG	S1	12	E. WALL	4	H219	25
361016	FRESHMAN ENGLISH	RG	S1	13	E. WALL	5	H219	26
361018	FRESHMAN ENGLISH HONORS	RG	S1	1	A. RICKER	1	H223	22
361018	FRESHMAN ENGLISH HONORS	RG	S1	2	A. RICKER	3	H223	26
361018	FRESHMAN ENGLISH HONORS	RG	S1	3	A. RICKER	5	H223	26

Wayne HS - Geometry



661316	GEOMETRY	RG	S1	4	D. CORNELIUS	1	A119	26
661316	GEOMETRY	RG	S1	7	D. CORNELIUS	2	A119	27
661316	GEOMETRY	RG	S1	9	D. CORNELIUS	4	A119	27
661316	GEOMETRY	RG	S1	11	D. CORNELIUS	5	A119	27
661316	GEOMETRY	RG	S1	14	D. CORNELIUS	6	A119	23
262110	GEOMETRY	SE	S1	1	K. ZOBRIST	4	A121	5
262110	GEOMETRY	SE	S1	2	K. ZOBRIST	5	A121	14
269652	GEOMETRY	SE	S1	1	A. MEYER	2	A140	5
291316	GEOMETRY	RG	S1	1	K. ZOBRIST	2	A225	24
661316	GEOMETRY	RG	S1	1	S. ELDRIDGE	2	A225	15
291316	GEOMETRY	RG	S1	2	K. ZOBRIST	3	A225	14
661316	GEOMETRY	RG	S1	2	S. ELDRIDGE	3	A225	16
661316	GEOMETRY	RG	S1	10	S. ELDRIDGE	4	A225	27
661316	GEOMETRY	RG	S1	12	S. ELDRIDGE	5	A225	28
291316	GEOMETRY	RG	S1	3	K. ZOBRIST	6	A225	18
661316	GEOMETRY	RG	S1	3	S. ELDRIDGE	6	A225	16
661316	GEOMETRY	RG	S1	5	A. HOWARD	1	H125	27
661316	GEOMETRY	RG	S1	8	A. HOWARD	3	H125	27
661316	GEOMETRY	RG	S1	6	D. SHAFFER	1	H225	26
661316	GEOMETRY	RG	S1	13	D. SHAFFER	5	H225	27
661316	GEOMETRY	RG	S1	15	D. SHAFFER	6	H225	28
661318	GEOMETRY HONORS	RG	S1	1	D. SHAFFER	2	H225	24
661318	GEOMETRY HONORS	RG	S1	2	D. SHAFFER	4	H225	26



HUBER HEIGHTS

Weisenborn - Related Arts



8372	COMPUTER SCIENCE I & II	RG	S1	2	L. STRONG	4	C123	27
8372	COMPUTER SCIENCE I & II	RG	S1	3	L. STRONG	3	C123	24
8372	COMPUTER SCIENCE I & II	RG	S1	4	L. STRONG	5	C123	26
8372	COMPUTER SCIENCE I & II	RG	S1	5	L. STRONG	6	C123	24
8372	COMPUTER SCIENCE I & II	RG	S2	7	L. STRONG	4	C123	28
8372	COMPUTER SCIENCE I & II	RG	S2	8	L. STRONG	3	C123	27
8372	COMPUTER SCIENCE I & II	RG	S2	9	L. STRONG	5	C123	25
8372	COMPUTER SCIENCE I & II	RG	S2	10	L. STRONG	6	C123	20
7371	DESIGN & MODELING	RG	Q1	1	S. ROSS-DAVIS	1	C139	27
7371	DESIGN & MODELING	RG	Q1	2	S. ROSS-DAVIS	2	C139	24
7371	DESIGN & MODELING	RG	Q1	3	S. ROSS-DAVIS	3	C139	27
7371	DESIGN & MODELING	RG	Q1	5	S. ROSS-DAVIS	6	C139	26
7371	DESIGN & MODELING	RG	Q2	6	S. ROSS-DAVIS	1	C139	26
7371	DESIGN & MODELING	RG	Q2	8	S. ROSS-DAVIS	3	C139	24
7371	DESIGN & MODELING	RG	Q2	9	S. ROSS-DAVIS	6	C139	25
7371	DESIGN & MODELING	RG	Q2	10	S. ROSS-DAVIS	2	C139	24
7371	DESIGN & MODELING	RG	Q3	11	S. ROSS-DAVIS	1	C139	26
7371	DESIGN & MODELING	RG	Q3	13	S. ROSS-DAVIS	3	C139	28
7371	DESIGN & MODELING	RG	Q3	14	S. ROSS-DAVIS	6	C139	26
7371	DESIGN & MODELING	RG	Q3	15	S. ROSS-DAVIS	2	C139	25
7371	DESIGN & MODELING	RG	Q4	16	S. ROSS-DAVIS	1	C139	27
7371	DESIGN & MODELING	RG	Q4	18	S. ROSS-DAVIS	3	C139	20
7371	DESIGN & MODELING	RG	Q4	19	S. ROSS-DAVIS	6	C139	26
7371	DESIGN & MODELING	RG	Q4	20	S. ROSS-DAVIS	2	C139	24



HUBER HEIGHTS

Weisenborn - Physical Science (with adjustment)



August

8448	PHYSICAL SCIENCE	RG	S1	1	J. KLAUS	1	B207	26
8448	PHYSICAL SCIENCE	RG	S1	2	J. KLAUS	2	B207	27
8448	PHYSICAL SCIENCE	RG	S1	3	J. KLAUS	3	B207	28
8448	PHYSICAL SCIENCE	RG	S1	4	J. KLAUS	4	B207	29
8448	PHYSICAL SCIENCE	RG	S1	5	J. KLAUS	5	B207	30
8449	PHYSICAL SCIENCE	RG	S2	1	J. KLAUS	1	B207	26
8449	PHYSICAL SCIENCE	RG	S2	2	J. KLAUS	2	B207	27
8449	PHYSICAL SCIENCE	RG	S2	3	J. KLAUS	3	B207	28
8449	PHYSICAL SCIENCE	RG	S2	4	J. KLAUS	4	B207	29
8449	PHYSICAL SCIENCE	RG	S2	5	J. KLAUS	5	B207	30

October

8448	PHYSICAL SCIENCE	RG	S1	1	J. KLAUS	1	B207	33
8448	PHYSICAL SCIENCE	RG	S1	2	J. KLAUS	2	B207	34
8448	PHYSICAL SCIENCE	RG	S1	3	J. KLAUS	3	B207	35
8448	PHYSICAL SCIENCE	RG	S1	4	J. KLAUS	4	B207	27
8448	PHYSICAL SCIENCE	RG	S1	5	J. KLAUS	5	B207	33
8448	PHYSICAL SCIENCE	RG	S1	6	J. KLAUS	6	B207	34
8449	PHYSICAL SCIENCE	RG	S2	1	J. KLAUS	1	B207	34
8449	PHYSICAL SCIENCE	RG	S2	2	J. KLAUS	2	B207	35
8449	PHYSICAL SCIENCE	RG	S2	3	J. KLAUS	3	B207	36
8449	PHYSICAL SCIENCE	RG	S2	4	J. KLAUS	4	B207	27
8449	PHYSICAL SCIENCE	RG	S2	5	J. KLAUS	5	B207	33
8449	PHYSICAL SCIENCE	RG	S2	6	J. KLAUS	6	B207	34



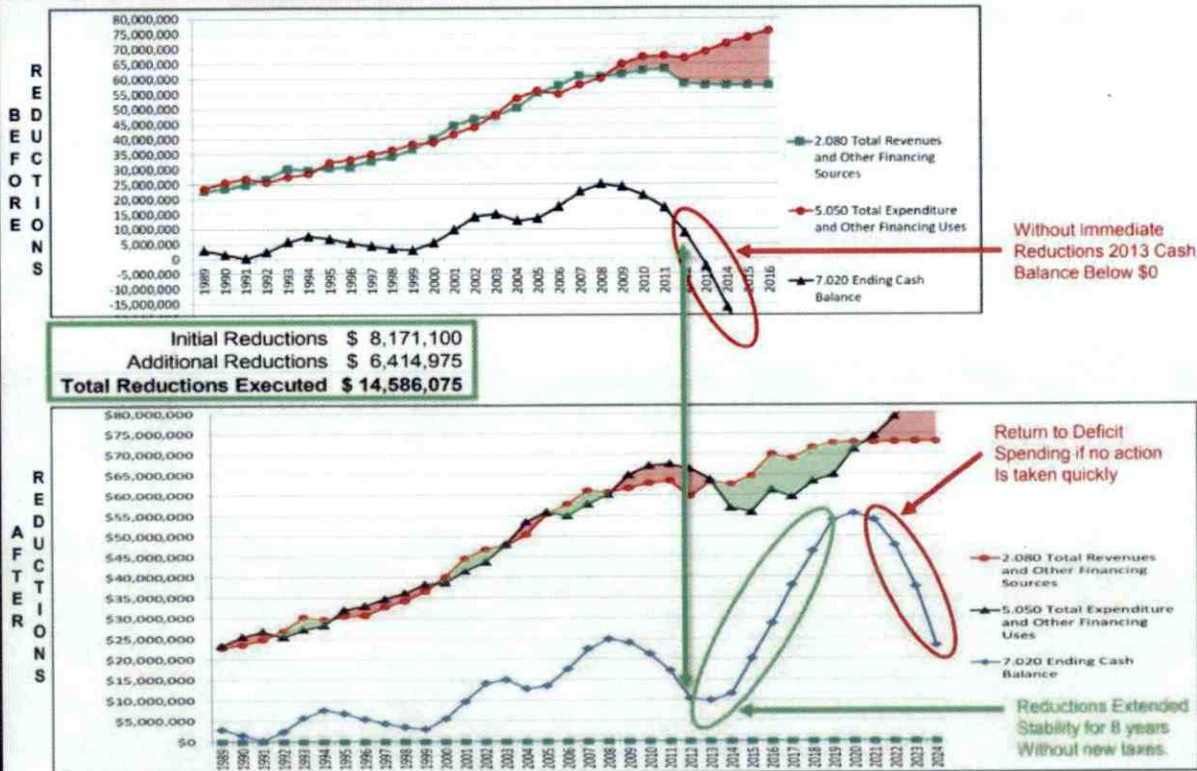


HHCS Financial Information



HUBER HEIGHTS
OHIO 45424

History – Affect of Reductions to Current



HHCS Financial Timeline



Type	Year	Voted Millage	Effective Millage (rounded)
Operating	1976	17.1	4.08
Operating	1999	6.5	4.42
Operating	2001	9.5	7.24
Operating	2002	5.9	4.51
Operating	2003	5.95	4.78
Operating	2005	6.5	5.22
Bond	2008	6.92	6.00
Classroom Maintenance	2008	0.5	0.40
Permanent Improvement	2007	1.5	0.80

Last New Operating Funds

New Buildings
(OFCC co-funded)



HHCS Financial Timeline



- **2012-2013 Reductions - \$14,586,075**
 - Followed two failed requests for additional revenue on 2011
 - Catastrophic loss to personnel and programs
 - Teachers/Classified Staff
 - Administration
 - Operations
 - Resources
 - Programs
 - Decreased expenditures, allowing cash balance to recover
 - Projected to begin deficit spending in 2021-2022 without additional revenue (accurate prediction)



HUBER HEIGHTS
OHIO

HB 920 - 1976 Legislation



- *HB 920 freezes income received from voted millage*
- *As property values increase/decrease, district revenue remains the same*
 - Voted millage is reduced/increased and becomes effective millage
 - The effective millage generates the same district revenue as voted millage
- Increased costs, inflation, state and federal requirements impact the district's bottom line without additional locally generated revenue
 - This creates deficit spending
 - Deficit spending reduces district ending cash balance each year



HUBER HEIGHTS
OH 45424

ESSER Funds - Pandemic Relief

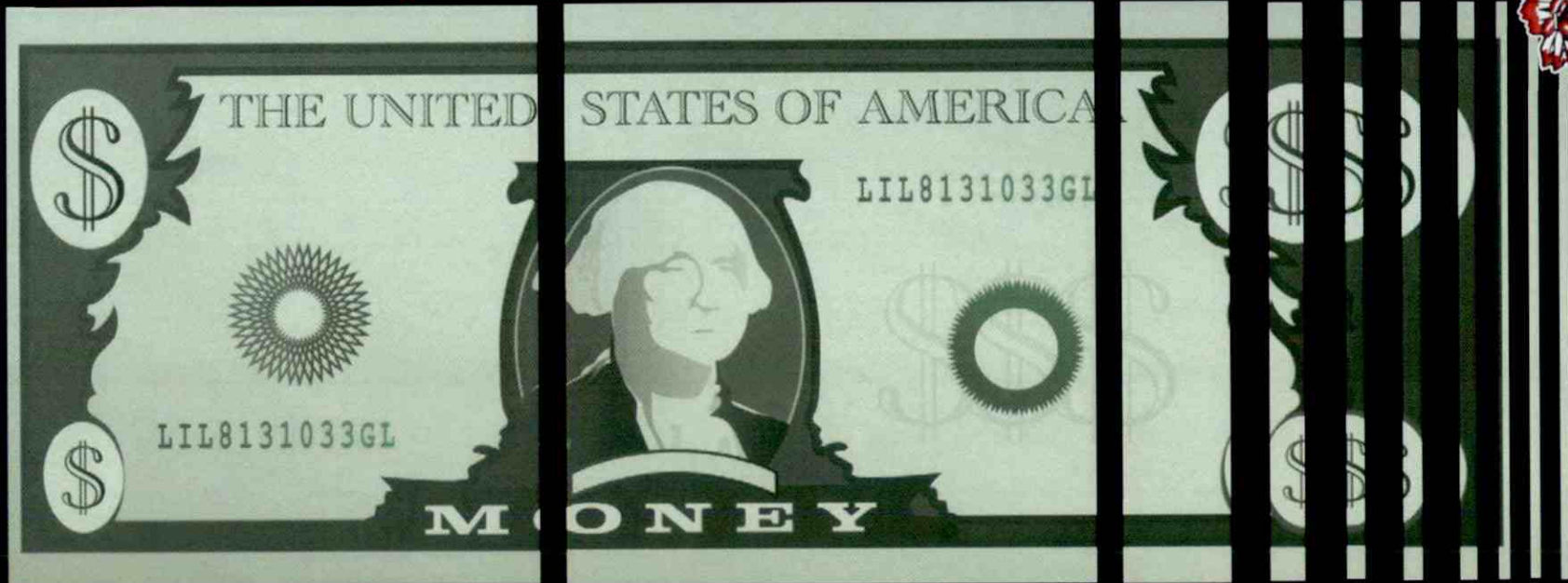


- Rounds of “one-time” federal funds for districts to use within established guidelines
 - Academic Recovery
 - Technology
 - Permanent Improvement
 - Personnel
 - Programs
 - Curriculum
 - Others
- Expenditure deadlines happen in 2024
 - Programs and services are not sustainable in the district budget



HUBER HEIGHTS
OH 45127

ESSER Funds - Pandemic Relief



43.6%

**Construction of the
CTC Addition at Wayne**

40.3%

Learning Recovery
*(Summer school, tutoring, instructional
supplies, and teacher salaries)*

7.6%
Technology

1.7%
Buses

.% - WSU Partnership

.7% - Health & Safety

.6% - Professional Travel

.5% - Restorative Practices



HUBER HEIGHTS

Planning For The Future



- Enrollment grew to over 300 more than pre-pandemic status (600 more than previous two years)
- Increased enrollment is projected due to housing developments coming to Huber Heights and other factors
 - HHCS is working with Cropper GIS to complete a comprehensive population and enrollment study to assist in planning
 - Class sizes across the district show a need for additional teaching staff

Planning For The Future



- ESSER funding is allocated and comes to an end in 2024
- State revenue is projected to be flat
 - Fair School Funding plan is in the beginning of a six year phase in process
 - Biennium budgets and legislative action are factors in full implementation - not anticipated to see complete phase-in
- ***HHCS began deficit spending in FY 22 and is projected to continue at an accelerated rate***
 - ***Increase in revenue or decrease in expenditures will be necessary beginning in FY 23 to address deficit spending***
 - ***Failure to do so will result in eroding district cash balance***



HUBER HEIGHTS
SCHOOL DISTRICT