

# Notice of Meeting

## CITY COUNCIL WORK SESSION

**Tuesday, December 6, 2022**

*at or about 6:00 p.m. at City Hall –*

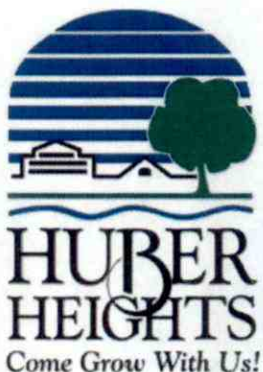
*Council Chambers – 6131 Taylorsville Road*

### **Huber Heights Mayor Jeff Gore has scheduled a City Council Work Session to discuss:**

- City Manager Report
- Equipment Purchase Agreement – Patterson Pope – Police Division
- Apparatus Purchase – Fire Division
- The Oaks Subdivision – Street Dedications
- Carriage Trails Subdivision – Street Dedications
- Fishburg Road/Endicott Road Storm Culvert Replacement – Award Contract
- Disposal Of Surplus Property – Engineering Division
- City Staffing Levels/Table Of Organization
- City Salaries/Wage Levels
- CRA #5 – Amendment
- CRA #7 - Amendment
- Supplemental Appropriations
- Advances/Transfers – Finance Department
- 2023 City Budget
- City Renewal Levy – Ballot Measure
- 2023 Law Director Contract
- 2023 First Suburbs Consortium/ MVRPC Appointments
- Board and Commission Appointments

**Please Note:**

The meeting will be viewable by the public on live stream available at [www.hhoh.org](http://www.hhoh.org)



Distributed – November 29, 2022

**For more information, visit [www.hhoh.org](http://www.hhoh.org)**



**HUBER  
HEIGHTS**  
*Come Grow With Us!*

**CITY OF HUBER HEIGHTS  
STATE OF OHIO**

**City Council Work Session**

**December 6, 2022**

**6:00 P.M.**

**City Hall – Council Chambers – 6131 Taylorsville Road**

1. **Call Meeting To Order/Roll Call**

2. **Approval of Minutes**

A. November 22, 2022

3. **Work Session Topics Of Discussion**

A. City Manager Report

B. Equipment Purchase Agreement - Patterson Pope - Police Division

C. Apparatus Purchase - Fire Division

D. The Oaks Subdivision - Street Dedications

E. Carriage Trails Subdivision - Street Dedications

F. Fishburg Road/Endicott Road Storm Culvert Replacement - Award Contract

- G. Disposal of Surplus Property - Engineering Division
- H. City Staffing Levels/Table of Organization
- I. City Salaries/Wage Levels
- J. CRA #5 - Amendment
- K. CRA #7 - Amendment
- L. Supplemental Appropriations
- M. Advances/Transfers - Finance Department
- N. 2023 City Budget
- O. City Renewal Levy - Ballot Measure
  - \* Ordinance
  - \* Resolution
- P. 2023 Law Director Contract
- Q. 2023 First Suburbs Consortium/MVRPC Appointments
- R. Board and Commission Appointments
  - \* Board of Zoning Appeals - Reappointment

4. **Adjournment**

**CITY OF HUBER HEIGHTS  
STATE OF OHIO**

**Council Work Session Meeting Minutes**

**Name of Body:** Council Work Session

**Date:** December 6, 2022

**Time:** 6:00 P.M.

**Place:** City Hall – 6131 Taylorsville Road – Council Chambers

**Members Present:**

Kathleen Baker, Councilmember  
Nancy Byrge, Councilmember  
Mark Campbell, Councilmember  
Anita Kitchen, Councilmember  
Ed Lyons, Councilmember (Left at 9:42 P.M.)  
Glenn Otto, Councilmember  
Richard Shaw, Councilmember  
Don Webb, Councilmember  
Jeff Gore, Mayor

**Guests Present:**

City Staff Present: Bryan Chodkowski, Jim Bell, Katie Knisley, Mark Lightner, Keith Knisley, Russ Bergman, Kyren Gantt, David Montgomery, and Karen Powell.

**Topics of Discussion:**

- City Manager Report
- Equipment Purchase Agreement – Patterson Pope – Police Division

- Apparatus Purchase – Fire Division
- The Oaks Subdivision – Street Dedications
- Carriage Trails Subdivision – Street Dedications
- Fishburg Road/Endicott Road Storm Culvert Replacement – Award Contract
- Disposal Of Surplus Property – Engineering Division
- City Staffing Levels/ Table Of Organization
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- CRA #7 - Amendment
- Supplemental Appropriations
- Advances/Transfers – Finance Department
- 2023 City Budget
- City Renewal Levy – Ballot Measure
- Law Director Contract
- 2023 First Suburbs Consortium/MVRPC Appointments
- Board And Commission Appointments
- Increase Not To Exceed Amount – Joint Venture
- Moral Claim For Tire Damage – Police Division

1. **Call Meeting To Order/Roll Call**

Mayor Jeff Gore convened the Council Work Session at 6:01 P.M.

Karen Powell took Roll Call.

2. **Approval of Minutes**

The following minutes were approved unanimously at the beginning of this meeting:

- November 22, 2022

There were no changes or corrections to these minutes as submitted.

This Council Work Session was recorded by the City and the recording of this meeting will be posted to the City's website and will also be maintained by the City consistent with the City's records retention schedule.

3. **Work Session Topics Of Discussion**

Mayor Gore said there is a need to amend the agenda to add two items at the request of City Staff.

Karen Powell said a motion to amend the agenda to add Item 3-S – Increase Not To Exceed Amount – Joint Ventures and to add Item 3-T – Moral Claim For Tire Damage – Police division.

Ms. Baker moved to amend the agenda as requested; Mrs. Byrge seconded the motion. On a call of the vote, Ms. Baker, Mr. Campbell, Mrs. Byrge, Mr. Otto, Mr. Lyons, Mrs. Kitchen, Mr. Webb, and Mr. Shaw voted yea; none voted nay. The motion passes 8-0.

**City Manager Report**

Bryan Chodkowski said leaf pickup will end on Friday, December 30, 2022. He said the City was awarded an Ohio Public Works Commission (OPWC) grant for the Fishburg Road Widening and Sidewalk Project. He said it is a \$200,000 grant paired with a \$200,000 zero percent interest loan. He said the City was awarded \$62,400 in ED/GE grant monies to support Millat Industries with an HVAC upgrade and an equipment replacement project. He said a handicap accessible swing is being installed in Community Park this week and should be fully operational next week. He said the AARP Senior Friendly Focus Group met yesterday at the Huber Heights Senior Center to discuss the age

friendly community survey going out in early 2023. He introduced Kyren Gantt, the new Assistant to the City Manager. He said Kyren Gantt was formerly a Community Development Specialist with the City of Dayton.

Mayor Gore welcomed Kyren Gantt.

Kyren Gantt gave a quick update on his first week at the City.

#### Equipment Purchase Agreement – Patterson Pope – Police Division

Police Chief Mark Lightner distributed information and proposed legislation to authorize the purchase of new lockers and benches for both locker rooms in the Huber Heights Police Division from Patterson Pope (see attached). He said these lockers have USB ports and outlets and will allow the police officers to keep equipment charged. He said that a local businessman is donating \$100,000 for the project.

After discussion, the City Council agreed to recommend approval of the proposed legislation to authorize the purchase of new lockers and benches for both locker rooms in the Huber Heights Police Division from Patterson Pope and requested that the proposed legislation be placed on the agenda at the December 12, 2022 City Council Meeting for a first reading as non-emergency legislation and adoption of the legislation at the December 12, 2022 City Council Meeting.

#### Apparatus Purchase – Fire Division

Fire Chief Keith Knisley distributed information and proposed legislation to award the purchase of a fire engine to the Sutphen Corporation for the Fire Division and waiving the competitive bidding requirements (see attached). He said if the 2023 City Budget is approved, the money is available on January 1, 2023 to purchase the fire engine. He said the vendor notified him that if the engine is not ordered by December 15, 2022, the price will increase by approximately \$50,000.

After discussion, the City Council agreed to recommend approval of the proposed legislation to award the purchase of a fire engine to the Sutphen Corporation for the Fire Division and waiving the competitive bidding requirements and requested that the proposed legislation be placed on the

agenda at the December 12, 2022 City Council Meeting for a first reading as non-emergency legislation and adoption of the legislation at the December 12, 2022 City Council Meeting.

#### The Oaks Subdivision – Street Dedications

Russ Bergman distributed information and proposed legislation to accept certain streets and public improvements in The Oaks Subdivision (see attached). He said this legislation is for approval and acceptance of two streets within Section 9 of The Oaks Subdivision.

After discussion, the City Council agreed to recommend approval of the proposed legislation to accept certain streets and public improvements in The Oaks Subdivision and requested that the proposed legislation be placed on the agenda at the December 12, 2022 City Council Meeting for a first reading as non-emergency legislation and adoption of the legislation at the December 12, 2022 City Council Meeting.

#### Carriage Trails Subdivision – Street Dedications

Russ Bergman distributed information and proposed legislation to accept certain streets and public improvements in the Carriage Trails Subdivision (see attached). He said this legislation is for approval and acceptance of ten streets within the Carriage Trails Subdivision.

Richard Shaw asked Russ Bergman to send information to him as to how many miles of street these two items add to the City's total street miles.

After discussion, the City Council agreed to recommend approval of the proposed legislation to accept certain streets and public improvements in the Carriage Trails Subdivision and requested that the proposed legislation be placed on the agenda at the December 12, 2022 City Council Meeting for a first reading as non-emergency legislation and adoption of the legislation at the December 12, 2022 City Council Meeting.

### Fishburg Road/Endicott Road Storm Culvert Replacement – Award Contract

Russ Bergman distributed information and proposed legislation to authorize a contract for the Fishburg Road/Endicott Road Storm Culvert Replacement Project (see attached). He said the current culvert is an old, corrugated metal pipe that is corroded and needs replaced. He said C.G. Construction was the lowest and best bidder.

Richard Shaw asked if the City is doing any additional road maintenance, paving, or side road berm improvements at that location and if the projects would be in tandem. He said there are some line-of-sight issues with the trees and he asked if those issues could be addressed in the next couple of months.

Russ Bergman said those improvements would not be through this contractor and that the Public Works Division might be doing that work. He said he would send the requested information to Richard Shaw.

After discussion, the City Council agreed to recommend approval of the proposed legislation to authorize a contract for the Fishburg Road/Endicott Road Storm Culvert Replacement Project and requested that the proposed legislation be placed on the agenda at the December 12, 2022 City Council Meeting for a first reading as non-emergency legislation and adoption of the legislation at the December 12, 2022 City Council Meeting.

### Disposal Of Surplus Property – Engineering Division

Russ Bergman distributed information and proposed legislation to dispose of certain surplus property in the Engineering Division as no longer required for municipal purposes (see attached). He said there are two vehicles the Engineering Department to send to auction: a 2009 Chevy Impala and a 2011 Ford F-150 truck.

Mayor Jeff Gore asked where the City is at with the leasing of City vehicles. He said the leases had not been discussed recently versus purchasing City vehicles. He said the City of Dayton has made a big deal about bringing electric vehicles into its fleet. He said the City talked about doing the same, but he has not heard anything about it.

Bryan Chodkowski said with respect to the leasing program, the City is 85 percent of the way through the initial phase of vehicle replacements. He said the program got caught up in the supply chain debacle. He said with purchases and allocations, the City wound up with Ford Explorers and that was a five-month process. He said the Fire Division had a few vehicles that have been delayed due to the specifications of the red paint. He said there are a few electric vehicles included in the fleet. He said, if everything goes well, Phase One will cycle out in four years, and if there is positive response from the electric vehicles, more can be added. He said City Staff should be able to see what this process looks like in the budget next year. He said he anticipates seeing a decrease in the maintenance expenses and that trade off will come in through the capital lease payments. He said it should be a zero net effect.

After discussion, the City Council agreed to recommend approval of the proposed legislation to dispose of certain surplus property in the Engineering Division as no longer required for municipal purposes and requested that the proposed legislation be placed on the agenda at the December 12, 2022 City Council Meeting for a first reading as non-emergency legislation and adoption of the legislation at the December 12, 2022 City Council Meeting.

#### City Staffing Levels/Table Of Organization

Bryan Chodkowski distributed information and proposed legislation to amend the City of Huber Heights staffing levels and Table Of Organization (see attached). He also provided a revised Table Of Organization not previously in the meeting packet (see attached). He said after the last City Council Meeting, City Staff noticed a few items in need of clarification. He referred to the revised Table Of Organization which is now outlining the vacant positions with dotted lines. He discussed other issues with the Table Of Organization and the corrections made. He said after Council discussion at the last meeting, he had an opportunity to talk with the majority of members of Council to address any concerns.

Ed Lyons asked if it is still City Staff's recommendation to move the Parks Manager position under the Public Works Division and he asked if this change is due to an issue with the personnel in that position.

Bryan Chodkowski said as he has stated publicly, the recommendation is specifically related to operational functions that will change in light of the YMCA providing additional support and stepping up those services it offers to the City. He gave an update on the meeting he had with the YMCA earlier in the day.

After discussion, the City Council agreed to recommend approval of the proposed legislation to amend the City of Huber Heights staffing levels and Table Of Organization and requested that the proposed legislation be placed on the agenda at the December 12, 2022 City Council Meeting for a first reading as non-emergency legislation and adoption of the legislation at the December 12, 2022 City Council Meeting.

#### City Salaries/Wage Levels

Bryan Chodkowski said this item was a discussion item based on comments at the last City Council Meeting. He said Council did adopt this item at the last City Council Meeting, so there is no additional legislation for Council to act on; therefore, this agenda item was not discussed at the Council Work Session.

#### CRA #5 - Amendment

Bryan Chodkowski distributed information and proposed legislation to modify Community Reinvestment Area (CRA) #5 by reducing the boundaries (see attached). He said this change is not an amendment, it is a modification. He said there is a portion of the original Fairways Project on Brandt Pike that is incomplete. He said there is also vacant acreage there subject to future development. He said that project is absent a pre-1994 CRA, but all of the parcels around it are provided a pre-1994 CRA. He said a modification is proposed to pull three parcels out of CRA #5, and the next piece of legislation will add back those three parcels as well as the Fairways Project so the vacant area that is subject to development would have the availability of the pre-1994 CRA as all of the properties around these properties do.

After discussion, the City Council agreed to recommend approval of the proposed legislation to modify Community Reinvestment Area (CRA) #5 by reducing the boundaries and requested that the proposed legislation be placed on the agenda at the December 12, 2022 City Council Meeting for

a first reading as non-emergency legislation and adoption of the legislation at the December 12, 2022 City Council Meeting.

#### CRA #7 - Amendment

Bryan Chodkowski distributed information and proposed legislation to provide for the second and final amendment to Community Reinvestment Area (CRA) #7 (see attached). He said CRA #7 is a pre-1994 CRA. He said this amendment is the second and final amendment to this CRA. He said this amendment is the last time parcels can be added to the CRA. He said CRA #7 covers most of the major corridors and is the largest CRA in the City. He said there are two parcels not included in the map provided that will be included for the final legislation on Monday, and those are the two parcels that make up the La Mendola property.

After discussion, the City Council agreed to recommend approval of the proposed legislation to provide for the second and final amendment to Community Reinvestment Area (CRA) #7 and requested that the proposed legislation be placed on the agenda at the December 12, 2022 City Council Meeting for a first reading as non-emergency legislation and adoption of the legislation at the December 12, 2022 City Council Meeting.

#### Supplemental Appropriations

Jim Bell distributed information and proposed legislation to approve various 2022 supplemental appropriations (see attached). He also distributed proposed amended legislation to approve various 2022 supplemental appropriations due to last-minute changes that are needed (see attached). He said the 2022 supplemental appropriations are as follows:

- \$56,461.40 FEMA dollars that came in for two deployments for the Kentucky flooding and Hurricane Ian.
- \$1,000,000 to be returned to the General Fund from the initial funding of the Huber Heights Veterans Memorial.
- \$116,000 increase to the Kroger Aquatic Center to cover the excess expenses over the revenues. He said he is not asking for an increase to the Parks and Recreation Fund because he has found \$50,000 can be

reduced in the Parks Division as well as \$66,000 can be reduced in the operating expenses of the Rose Music Center budget.

- \$50,000 for repair and replacement costs for a traffic control box that was damaged at State Route 202 and Longford Road.

He said there are two potential \$30,000 purchases, one from the TED Fund and the other to purchase land toward creating a road.

After discussion, the City Council agreed to recommend approval of the proposed amended legislation to approve the 2022 supplemental appropriations and requested that the proposed amended legislation be placed on the agenda at the December 12, 2022 City Council Meeting for a first reading as non-emergency legislation with the waiving of the second reading and adoption of the legislation at the December 12, 2022 City Council Meeting

#### Advances/Transfers – Finance Department

Jim Bell distributed information and proposed legislation to authorize a one-time transfer of monies from the General Fund to document an advance previously made to the Community Development Block Grant Fund (see attached). He said an advance was made from the General Fund to the Community Development Block Grant (CDBG) Fund for a blighted property project. He said the grant dollars were never received, and he recommends that the original advance of \$16,999.41 be now classified as a transfer from the General Fund to the CDBG Fund. He said this legislation will make that correction so that those monies will not be expected to be returned to the General Fund. In order for this transaction to be reconciled by the end of 2022, he requested that the second reading of the legislation be waived and that this legislation be adopted as emergency legislation at the December 12, 2022 City Council Meeting.

After discussion, the City Council agreed to recommend approval of the proposed legislation to authorize a one-time transfer of monies from the General Fund to document an advance previously made to the Community Development Block Grant Fund and requested that the proposed legislation be placed on the agenda at the December 12, 2022 City Council Meeting for a first reading as emergency legislation with

the waiving of the second reading and adoption of the legislation at the December 12, 2022 City Council Meeting.

### 2023 City Budget

Jim Bell distributed information and proposed legislation to approve the 2023 City Budget (see attached).

He said the 2023 City Budget ordinance would be at a third reading because there were tweaks left to make to the 2023 City Budget. He said the final budget ordinance is in the meeting packet. He said from the first reading to the third reading, revenues have increased \$262,115 and expenses increased \$104,225.

Glenn Otto said Council has been at the water infrastructure issue for well over a year. He requested an amendment be made to make a line item for the Water Infrastructure Program and bring the total number to \$4,000,000.

After extensive discussion on the water study, water infrastructure, and the 2023 City Budget, a compromise was offered to increase the water rates by \$2.80 per month and to transfer funds in the 2023 City Budget to increase the Water Fund to \$4.5 million.

After discussion, the City Council agreed to recommend approval of new legislation to increase the City's water and requested that the necessary legislation be prepared and placed on the agenda at the December 12, 2022 City Council Meeting for a first reading as non-emergency legislation with adoption of the legislation at the December 12, 2022 City Council Meeting.

After discussion, the City Council agreed to recommend approval of the proposed amended legislation to approve the 2023 City Budget and requested that the necessary proposed amended legislation be prepared and placed on the agenda at the December 12, 2022 City Council Meeting for a third reading as non-emergency legislation and adoption of the legislation at the December 12, 2022 City Council Meeting

### City Renewal Levy – Ballot Measure

Bryan Chodkowski distributed information and proposed legislation to provide for the continuation of an existing 0.25% levy on income and to submit this ordinance to the electorate for approval or rejection (see attached).

After discussion, the City Council agreed to recommend approval of the proposed legislation to provide for the continuation of an existing 0.25% levy on income and to submit this ordinance to the electorate for approval or rejection and requested that the proposed legislation be placed on the agenda at the December 12, 2022 City Council Meeting as non-emergency legislation for a first reading with waiving of the second reading and adoption of the legislation at the December 12, 2022 City Council Meeting.

Bryan Chodkowski distributed information and proposed legislation to specify May 2, 2023 as the date for submitting to the electorate of the City of Huber Heights a proposal to provide for the continuation of an existing 0.25% levy on income effective January 1, 2025 and to direct the Montgomery County and Miami County Boards Of Elections to place the issue on the ballot (see attached).

After discussion, the City Council agreed to recommend approval of the proposed legislation to specify May 2, 2023 as the date for submitting to the electorate of the City of Huber Heights a proposal to provide for the continuation of an existing 0.25% levy on income effective January 1, 2025 and to direct the Montgomery County and Miami County Boards Of Elections to place the issue on the ballot and requested that the proposed legislation be placed on the agenda at the December 12, 2022 City Council Meeting as non-emergency legislation for a first reading and adoption of the legislation at the December 12, 2022 City Council Meeting.

### Law Director Contract

Karen Powell distributed information and proposed legislation to renew the Law Director agreement with Pickrel, Schaeffer, and Ebeling for 2023 (see attached). She said this legislation replaces Gerald McDonald

with David Montgomery as Law Director and retains the 2022 rates and terms.

After discussion, the City Council agreed to recommend approval of the proposed legislation to renew the Law Director contract with Pickrel, Schaeffer, and Ebeling for 2023 and requested that the proposed legislation be placed on the agenda at the December 12, 2022 City Council Meeting for a first reading as non-emergency legislation and adoption of the legislation at the December 12, 2022 City Council Meeting.

#### 2023 First Suburbs Consortium/MVRPC Appointments

Karen Powell distributed information regarding appointing the City's 2023 representatives to the First Suburbs Consortium and the Miami Valley Regional Planning Commission (MVRPC). She said the City needs to appoint two representatives and one alternate representative to the First Suburbs Consortium. She said the City also needs to appoint one representative and one alternate representative to the MVRPC as well as one representative and one alternate representative to the MVRPC TEC Advisory Committee.

After discussion, the City Council agreed to recommend that the motions for the 2023 appointments to the First Suburbs Consortium and MVRPC and requested that the motion be prepared and placed on the agenda for approval at the December 12, 2022 City Council Meeting. The City Council recommended the appointments of Anita Kitchen and Richard Shaw as representatives to the First Suburbs Consortium with Glenn Otto as an alternate representative. The City Council recommended the appointments of Nancy Byrge as representative to the MVRPC with Don Webb as the alternate representative and Russ Bergman as representative and Bryan Chodkowski as alternate representative to the MVRPC TEC Advisory Committee.

#### Board And Commission Appointments

Karen Powell distributed information regarding a reappointment to the Board of Zoning Appeals (see attached). She said it was the recommendation of City Staff to reappoint Scott Davidson to the Board of Zoning Appeals for a term ending January 31, 2028. She said an

updated background check was not needed for Mr. Davidson due to the recent nature of his initial appointment.

After discussion, the City Council agreed to recommend approval of the reappointment of Scott Davidson to the Board of Zoning Appeals for a term ending on January 31, 2028 and requested that the motion be prepared and placed on the agenda for approval at the December 12, 2022 City Council Meeting.

#### Increase Not To Exceed Amount – Joint Venture

Bryan Chodkowski distributed information and proposed legislation to increase the not to exceed amount for Joint Venture for marketing services for the Kroger Aquatic Center in 2022 (see attached). He said to make sure City Staff could cover all responsibilities with the transition in staff, Joint Venture was asked to help out in an additional capacity this year which pushed the City right over the vendor limit of \$25,000. He asked that Council approve the waiver to allow the City to appropriately compensate Joint Venture.

After discussion, the City Council agreed to recommend approval of the proposed legislation to increase the not to exceed amount for Joint Venture for marketing services for the Kroger Aquatic Center in 2022 and requested that the proposed legislation be placed on the agenda at the December 12, 2022 City Council Meeting for a first reading as non-emergency legislation and adoption of the legislation at the December 12, 2022 City Council Meeting

#### Moral Claim For Tire Damage – Police Division

Bryan Chodkowski distributed information and proposed legislation to authorize a moral claim for tire damage for the Police Division (see attached). He said the Huber Heights Police Division assisted a neighboring agency in a vehicle pursuit and stop sticks were used which impacted a civilian who was not a subject of the pursuit.

After discussion, the City Council agreed to recommend approval of the proposed legislation to authorize a moral claim for tire damage for the Police Division and requested that the proposed legislation be placed on the agenda at the December 12, 2022 City Council Meeting for a first

reading as non-emergency legislation and adoption of the legislation at the December 12, 2022 City Council Meeting.

Executive Session – To Consider The Purchase Of Property For Public Purposes/To Consider The Sale Or Other Disposition Of Unneeded Property By Competitive Bid.

Kathleen Baker made a motion to go into Executive Session to consider the purchase of property for public purposes and to consider the sale or other disposition of unneeded property by competitive bid at 9:41 P.M. Don Webb seconded the motion.

Ed Lyons said he had to leave and would not attend the Executive Session.

On a call of the vote, Mr. Campbell, Mrs. Byrge, Mr. Otto, Mrs. Kitchen, Mr. Webb, Mr. Shaw, Ms. Baker, and Mr. Lyons voted yea; none voted nay. The motion passed 8-0. The Council Work Session went into Executive Session at 9:42 P.M.

The Council Work Session adjourned from Executive Session at 9:53 P.M.

After the Executive Session, Mayor Jeff Gore said the City Council has agreed to recommend approval of the necessary legislation for a land exchange and requested that the proposed legislation be prepared and placed on the agenda at the December 12, 2022 City Council Meeting for a first reading as non-emergency legislation and adoption of the legislation at the December 12, 2022 City Council Meeting.

Other Business

There was no other business conducted at the Council Work Session.

4. **Adjournment**

Mayor Jeff Gore adjourned the Council Work Session at 9:54 P.M.

AI-8806

Topics of Discussion B.

**Council Work Session**

**Meeting Date:** 12/06/2022

Equipment Purchase Agreement - Patterson Pope - Police Division

**Submitted By:** Maria Beisel

**Department:** Police

**Division:** Police

**Council Committee Review?:** Council Work Session

**Date(s) of Committee Review:** 12/06/2022

**Audio-Visual Needs:** None

**Emergency Legislation?:** No

**Motion/Ordinance/  
Resolution No.:**

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**Agenda Item Description or Legislation Title**

Equipment Purchase Agreement - Patterson Pope - Police Division

**Purpose and Background**

The current lockers and benches are original to the Police Division building from 1992 and have rusted beyond repair. A cooperative purchasing contract is available for new Spacesaver Technology equipped lockers. Additionally, a local resident has offered a \$100,000 donation toward the cost of the project.

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**Fiscal Impact**

**Source of Funds:**

Police Fund/Donation

**Cost:**

\$160,000

**Recurring Cost? (Yes/No):**

No

**Funds Available in Current Budget? (Yes/No):** Yes

**Financial Implications:**

N/A

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**Attachments**

State Bid

Electric Quote

Resolution

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## STATE OF OHIO EXTENSION & PRICE LIST UPDATE

CONTRACT:	800859 - Moveable Shelf Filing Systems
EFFECTIVE DATE:	7/1/2022 – 6/30/2024
SPACESAVER ASSIGNED NUMBER:	4122
PRODUCTS:	Spacesaver manufactured product (excludes ActivRAC Stainless Steel)
AC/END USER PRICE LIST:	Per Contract Price List available in Configura Surcharge line does not apply (incorporated in list price)
AC DISCOUNT	Standard Commercial (effective 10/25/2021)
END USER DISCOUNT:	Available via End User Quote in Configura refer to page 2 for discount table
AUTHORIZED USERS:	Available to all state agencies, state institutions of higher education and political subdivisions properly registered as members of the Cooperative Purchasing Program of the Department of Administration Services, as applicable.
COMPETITORS:	Aurora, Tab, Tennsco
FREIGHT CHARGES:	<b>End User:</b> Included in end user discount. <b>Area Contractor:</b> Arranges the carrier and pays freight bill
INSTALLATION:	Quoted per project
INVOICING & PURCHASE ORDER:	Purchase Order issued to & invoiced by the Area Contractor
WEBSITE:	<a href="#">Link to Contract Details</a>

- ✓ Select the Ohio, State of option under the State/Local Government radio button in Configura. This will auto-fill the Spacesaver Assigned Contract Number (SSC# 4122) utilized for tracking sales. Contract compliance is crucial for remaining in good standing with our contract partners.
- ✓ End User Purchase Order is required with order submittal.



## Proposal

Quote #: Q-51140-1  
 Drawing Ver: 336236 1A  
 Date: 9/14/2022  
 Expires On: 12/13/2022

### Patterson Pope

Remit To:  
 10321 S. Medallion Dr.  
 Cincinnati, OH 45241  
 Phone: (704) 523-4400  
 Fax: (704) 523-4499

Install To  
 Anthony Ashley  
 Uber Heights Police Department  
 6121 Taylorsville Road  
 Huber Heights, OH 45424  
 (937) 237-3590  
 tashley@hhoh.org

Bill To  
 , 45424

SALESPERSON	EMAIL	DELIVERY METHOD	PAYMENT METHOD
Gordon Kwiecinski	gkwiecinski@pattersonpope.com		Net 10

We are pleased to propose the following per Ohio STS 800859. Project pricing is "Turn Key" and includes material, freight, removal of existing and installation of all new materials. HHPD would be responsible for bringing electrical to locations as outlined below and final electrical hook-up.

Group Name	Description	Net Total
Spacesaver Free Style Lockers	Total of 63 lockers per Project Plan #336236 1A, September 14, 2022 as follows: 55 Lockers in the Men's Locker Room and 8 Lockers in the Women's Locker Room Each locker will have a full width shelf across the top with an integrated hanger shelf, vented vest rack in the top of the bottom drawer, sloped tops across all units and corners. Each locker will have two duplex receptacles above the top shelf in each locker. One with two grounded outlets and the second configured for USB plug-ins. Outlets are "daisy chained" via connections that are concealed within the sloped tops. Power in feed cables are designated by "EDS" on the project plan HHPD would drop power to these locations and be responsible for final electrical hook up. All internal wiring is included in our pricing. (See attached Tech Data Sheet for additional information.)	\$104,078.44
Spacesaver Free Style Lockers USB Ports	63 USB Ports as described above.	\$7,297.00
Locker Room Benches	9 72" Benches as illustrated on Project Plan 336236,	\$5,791.00
Installation & Services	To include the following:  <ul style="list-style-type: none"> <li>• Removal of Existing Lockers according to agreed upon schedule.</li> <li>• Receiving and inspection at our local distribution company</li> <li>• Delivery to HHPD in phases</li> <li>• Installation of new lockers in phases</li> <li>• Trash removal and clean-up</li> <li>• User orientation</li> <li>• All work to be performed during normal working hours</li> </ul>	\$29,993.00

Sub Total:	\$147,159.44
Estimated Total Tax:	
Grand Total:	\$147,159.44

#### Important Proposal Notes

Applicable sales tax and final shipping charges will be added to the invoice if not indicated above.

Patterson Pope requires a purchase order (or signed quote) for each individual accepted quote.



## Proposal

Quote #: Q-51140-1  
Drawing Ver: 336236 1A  
Date: 9/14/2022  
Expires On: 12/13/2022

### Patterson Pope

Remit To:  
10321 S. Medallion Dr.  
Cincinnati, OH 45241  
Phone: (704) 523-4400  
Fax: (704) 523-4499

Please provide sign off on final drawing(s). Indicate color choices on your PO.

Patterson Pope offers custom manufactured solutions to fit your unique space. For this reason no product can be ordered until a representative from Patterson Pope is able to field verify all dimensions.

Signature below indicates acceptance of this proposal and of the attached terms and conditions.

Signature: \_\_\_\_\_

Effective Date: \_\_\_\_/\_\_\_\_/\_\_\_\_

Name (Print): \_\_\_\_\_

Title: \_\_\_\_\_

Please sign and email to Gordon Kwiecinski at [gkwiecinski@pattersonpope.com](mailto:gkwiecinski@pattersonpope.com).

THANK YOU FOR YOUR BUSINESS!

**Patterson Pope Terms and Conditions** The following terms and conditions shall apply to any Deliverables (defined herein) provided by Patterson Pope, Inc. ("Company") to Client.

1. **Acceptance and Agreement:** The provisions on the pricing page, the purchase order and these Terms and Conditions (collectively, the "Agreement") constitute the entire agreement between Company and Client and supersede all other communications between the parties, whether written or oral, regarding the products and services described in this Agreement ("Deliverables"). The terms of this Agreement are expressly limited to those provided herein, and no purported modification, addition, or waiver of the provisions hereof shall be binding on Company for any purposes unless contained in writing, signed by an authorized representative of Company. The provisions hereof shall be deemed to have been accepted by Client's acceptance of all or any part of the Deliverables. All orders or any changes to such orders shall be subject to acceptance by Company. Change orders requested after receipt of Client purchase order may also incur additional charges. If, for any reason, Client cancels the order, any cancellation, restocking and handling charges will be invoiced. Future purchase orders (or similar engagement documents) and associated pricing pages may reference these Terms and Conditions, and by such reference, these Terms and Conditions shall be incorporated therein.
2. **Payment and Pricing:** Pricing quoted on the pricing page supersedes all previously quoted prices and is good for 60 days from the date of this Agreement. The pricing page may or may not include applicable sales or other taxes required by law; such taxes will be billed to Client and are Client's sole responsibility. This system has been custom designed and will be specially manufactured for your unique requirements. A non-refundable down payment of 40% is due upon order, 30% is due at the time of shipment and 30% is due at the time of completion. Client shall have no authority to assert any offsets or discounts against any payment due, except as expressly agreed to by Company in the pricing page or other signed writing. Client represents and warrants to Company that it is solvent at the time this Agreement is made. Client hereby grants a security interest in the product Deliverables to secure payment to Company and consents to Company filing a financing statement to perfect such security.
3. **Space Requirements:** This system has been specially designed to meet Client's specific requirements; as such, most of the equipment is manufactured on a "per job" basis. Client shall allow Company's representative(s) reasonable access to Client's facilities to confirm whether the space where the Deliverables will be installed matches Client's representations. In the event that the space cannot be field verified before the Deliverables must be ordered and the actual space does not match what had been previously represented, Client is responsible for any delays and additional costs incurred to reconfigure the Deliverables to fit actual space (i.e. extra material, labor, and freight). Notwithstanding any field verification by Company, it is Client's responsibility to be certain the space is suitable for the installation of this equipment (i.e. adequate fire protection and floor load capacity).
4. **Acceptance:** Client shall accept the Deliverables which conform to the requirements of specifications under this Agreement. All claims for errors, shortages, or damage ("Non-conformance") must be made in writing to the respective Account Representative within ten (10) days of Client's receipt of any Deliverables, and Company shall have a reasonable period of time, based on the severity and complexity of the Non-conformance, to correct the Non-conformance. If Client uses the Deliverables before acceptance or fails to promptly notify Company of any Non-conformance then the Deliverables shall be considered accepted by the Client.
5. **Freight and Shipping:** Freight and shipping terms are detailed on the pricing page. In the event that Client or one of its agents refuses delivery for whatever reason on or after the estimated delivery date, Client will be responsible for the payments in accordance to Section 2 and the pricing page in addition to any supplemental storage charges incurred by Company as a result of the delay unless the delay is caused by Company, one of its manufacturers, freight carriers, subcontractors, and/or any other agent acting on Company's behalf.
6. **Limited Warranty:** Company warrants its installation services under the Agreement shall be performed with reasonable care in a diligent and competent manner. Company's sole obligation under this warranty shall be to correct any Non-conformance, provided that Client gives Company written notice within ten (10) days after installation is completed. Company does not warrant and is not responsible for any product Deliverables or third party services. Client agrees to look to the third party manufacturer or vendor (and not Company) with respect to all claims regarding such third party products or services as its sole and exclusive remedy. This section is Company's only warranty concerning the product and service Deliverables, and is made expressly in lieu of, and to disclaim, all other warranties and representations, express or implied, including any implied warranties of merchantability, non-infringement, or fitness for a particular purpose, or otherwise.
7. **Limitation of Remedy and Liability:** The maximum liability of Company and Company's principals, directors, officers, agents, employees, personnel, affiliates and their partners shall be the fees Company actually receives under the Agreement for the portion of work giving rise to the liability. In no event shall any of the above be liable to Client or any third party for any indirect, special, incidental, consequential, exemplary or punitive damages of any kind whatsoever in connection with the agreement, including but not limited to lost profits, loss of business opportunity, lost savings, and loss of business information. Client will bear the risk of loss or damage to, or theft of, any Deliverables once delivery has been made to the Client. Any action against Company must be brought within twelve (12) months after the cause of action arises. Neither party shall be liable for any delays or failures in performance due to circumstances beyond its reasonable control, including but not limited to, strikes, riot, war, fire, flood, storm, explosion, accident, or other acts of God. This contract shall be construed in accordance with the laws of the State of North Carolina (without regard to its choice of law provisions). Claims arising out of or requiring the interpretation of this Agreement shall be brought and litigated exclusively in courts located

within Mecklenburg County, North Carolina, or if a federal court, the court whose district includes Mecklenburg County, North Carolina. This Agreement may not be assigned without prior written consent; provided, however, Company may assign this Agreement in whole or in part, without the Client's consent, in connection with a merger, acquisition, corporate reorganization, or sale of substantially all of the Company's assets, and Client agrees that Company shall be released from any further obligations under this Agreement upon such assignment.

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Patterson Pope, Inc.

Date

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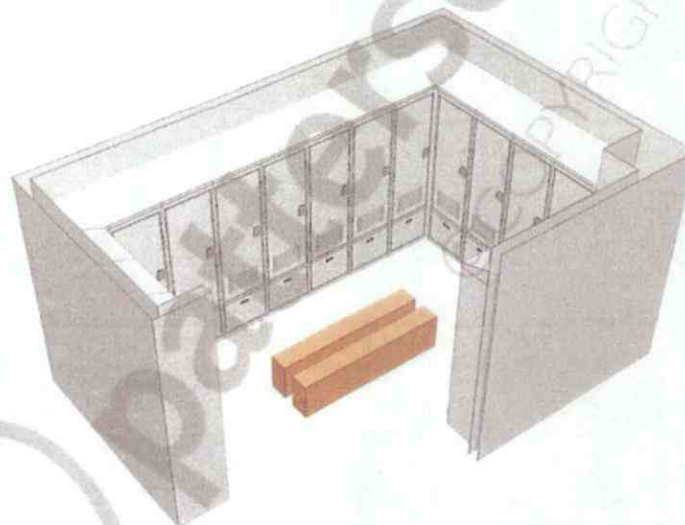
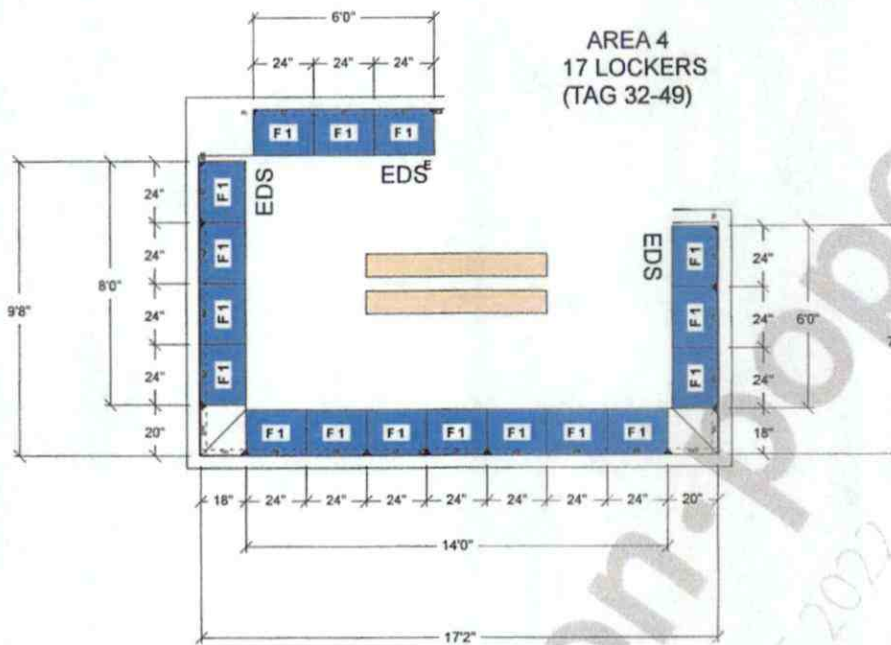
CLIENT

Date

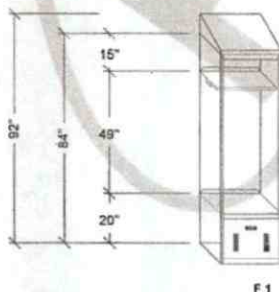
(This Agreement may be signed in counterparts and by facsimile or electronic signature by an authorized representative.)

Purchase Order # \_\_\_\_\_





24"W x 18"D x 64"H (92"H TOTAL)



F1

FEATURING:  
- BODY ARMOR DRYING RACK  
- USB/POWER PLUGS

Phase of Power Feeds: ☒ Single ☐ Three

Power feed length: ☒ 24" ☐ 72" ☐ 144"

Required Watts per duplex:

Duplex receptacles per locker: ☐ One ☒ Two

Circuits per feed:

Lockers per circuit:

Consult local building electrical codes for deviation from National Electrical Codes ( NEC ).  
Please contact your local building authority on applicable building codes.



Project Name: LOCKER ROOM RENOVATION

Salesperson:  
KWECINSKI, GORDON

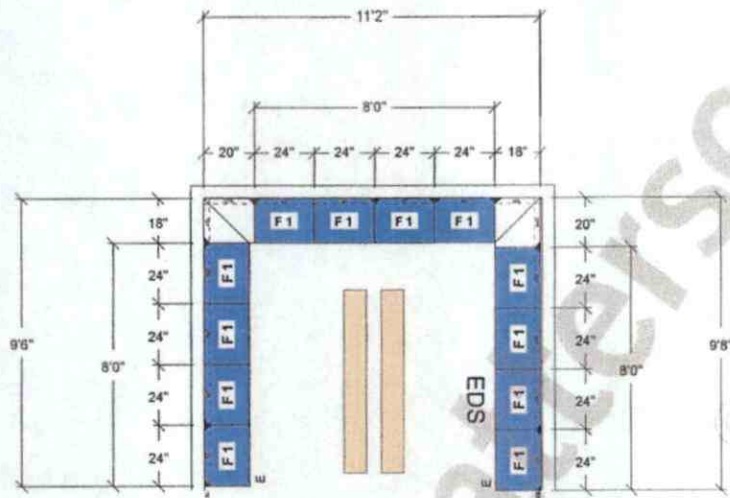
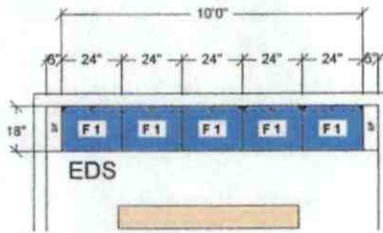
Scale  
1/4" = 1'

Rev level:

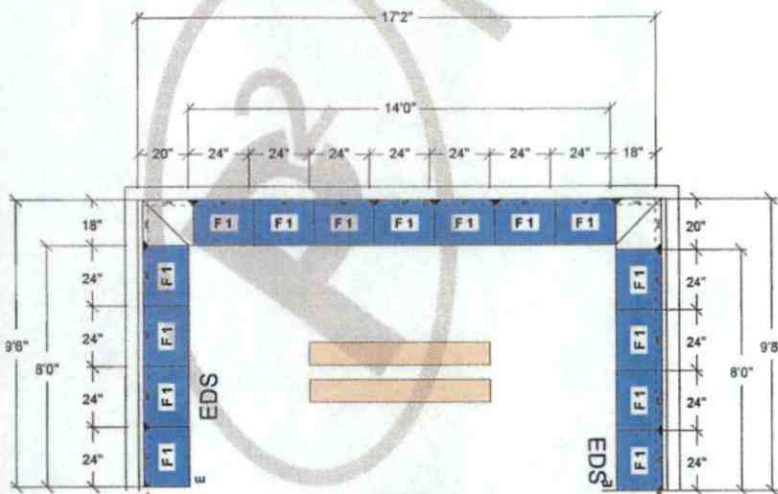
Project #:  
336236 1A  
Drawn by:  
K. KELLY  
Date Printed:  
09/14/2022

APPROVAL  
This drawing Approved By:  
\_\_\_\_\_  
Dated: \_\_\_\_\_

AREA 1  
5 LOCKERS  
(TAG 1-5)



AREA 2  
12 LOCKERS  
(TAG 6-17)



AREA 3  
15 LOCKERS  
(TAG 18-32)



Project Name: LOCKER ROOM RENOVATION

Salesperson:  
KWECINSKI, GORDON

Scale  
1/4" = 1'

Rev level:

Project #:  
336236 1A  
Drawn by:  
K. KELLY  
Date Printed:  
09/14/2022

APPROVAL  
This drawing Approved By:  
\_\_\_\_\_  
Dated: \_\_\_\_\_

# STATEMENT OF WARRANTY

## Weapons Rack, Firearms Storage, and Lockers

Spacesaver has an emphasis on customer satisfaction and continuous improvement. The statement of warranty is our continued commitment that Spacesaver is dedicated to serving our customers.

### LIFETIME LIMITED WARRANTY

Subject to the conditions stated below, Spacesaver Corporation ("Spacesaver") warrants to the original purchaser exclusively that the cabinets ("structural frames") manufactured by it will be free from defects in materials and workmanship for the lifetime of the structural frames. For the purposes of this warranty, structural frames shall be deemed to exclude all moving parts (doors, slides, hinges, and lock mechanism), removable accessories, vinyl coating, electronics and refrigeration equipment.

### 1-YEAR LIMITED WARRANTY

Spacesaver also warrants that all refrigeration units, shall be free from defects in materials and workmanship for one (1) year from the date of the customer's written acceptance of installation. During the 1-year warranty period, all parts are included at no cost for 1 years. Labor is included at no cost during the first year of the 1-year warranty period. After the first year of the 1-year warranty, all labor will be charged at the current rate.

### 5-YEAR LIMITED WARRANTY

Spacesaver also warrants that all equipment, other than structural frames and refrigeration units, shall be free from defects in materials and workmanship for five (5) years from the date of the customer's written acceptance of installation. During the 5-year warranty period, all parts are included at no cost for 5 years. Labor is included at no cost during the first year of the 5-year warranty period. After the first year of the 5-year warranty, all labor will be charged at the current rate.

Spacesaver also warrants that all electronics associated with a ControLoc™ Technology installation, shall be free from defects in materials and workmanship for five (5) years from the date of the customer's written acceptance of installation or 30 days after shipment. Limited warranty specific to ControLoc electronics is conditioned upon the end user "activating" their warranty at [www.spacesaver.com](http://www.spacesaver.com). During the 5-year warranty period, all parts are included at no cost for 5 years. Labor is included at no cost during the first year of the 5-year warranty period. After the first year of the 5-year warranty, all labor will be charged at the current rate.

If any warranted equipment shall be proved to Spacesaver's satisfaction to be defective, such equipment shall be repaired or replaced at the option of Spacesaver. All warranty service for any equipment manufactured by Spacesaver must be performed by an authorized Spacesaver factory representative. This warranty shall be void if any portion of the purchase price shall be due but unpaid in accordance with the terms pursuant to which the equipment was sold. This warranty shall not apply to equipment repaired by any party other than an authorized Spacesaver factory representative or to defects or damage caused by (a) acts of God or other circumstances beyond Spacesaver's control, (b) improper installation (unless installation was by authorized factory installer), (c) improper environmental conditions, (d) improper operation, maintenance or storage, or (e) other than normal use or service. **EXCEPT FOR THE EXPRESS WARRANTIES SET FORTH ABOVE, SPACESAVER MAKES NO WARRANTIES, IMPLIED OR OTHERWISE, AND SPACESAVER SPECIFICALLY DISCLAIMS ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE.**

### LIMITATION OF LIABILITY

Repair or replacement of any defective equipment, or refund of the purchase price paid by the customer in the event Spacesaver determines such equipment cannot be repaired or replaced, shall be the customer's exclusive remedy for breach of the warranty for product defects, however caused, and in no case shall Spacesaver be liable for incidental, consequential, special or other damages, or loss of profits or revenues whether as a result of breach of contract or warranty, Spacesaver's negligence, or otherwise. Spacesaver shall have no liability for any advice or assistance rendered by any party outside the scope of Spacesaver's written specifications for the manufacture, operation or maintenance of the warranted equipment.



# PLANNING GUIDE

## FreeStyle® Personal Storage Locker Electrical Distribution System (EDS)

The purpose of this document is to provide some general guidance with reference to the electrical distribution systems (EDS) being offered with the FreeStyle (PSL) product line.

**IMPORTANT:** It is recommended that the customer consult with a qualified electrician in their final layout of circuits that feed the electrical distribution systems. Branch-circuit requirements must comply with National Electric Codes (NEC), and other local building requirements.

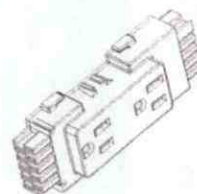
**Note:** The electrical distribution system covered in this guide is for typical North American application. Other international applications should be reviewed by local jurisdiction.

### ELECTRICAL COMPONENTS

There are a few different components used for providing power to and between FreeStyle lockers:

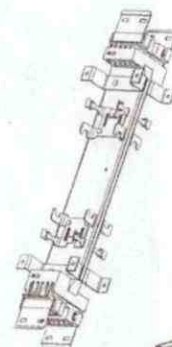
#### Duplex Receptacles

- Typically one duplex receptacle is used per locker, but a two duplex receptacle is available.
- Each duplex receptacle is pre-configured to connect to one of six circuits (plug-and-play). The circuit number that the receptacle connects to is thermally imprinted on the face of each receptacle.
- Two versions of duplex receptacles available;
  - Standard or Ground Fault Interruptible (GFI).  
(GFI version is only available via pick-list.)



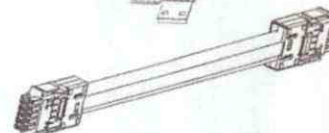
#### Distribution Blocks

- The receptacles connect to the distribution blocks.
- The distribution blocks hold the receptacles in place. They are mounted to the top of a locker.
- Two receptacles housed per block. Full distribution block feeds two lockers.
- Two versions of blocks:
  - FULL (two receptacles) or HALF (one receptacle)



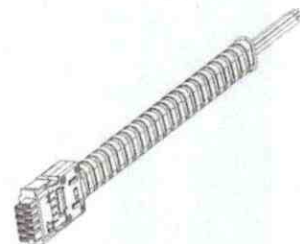
#### Jumpers

- Jumpers (Plug-to-Plug) provide connection between distribution blocks.
- They have plugs on two ends.
- Available in lengths: 12", 18", 24", 36", 49", 61", 72", 84", 96", 120"



### Power Feeds

- Power Feed cables provide input power to the distribution system.
- Typically, they can connect to any distribution block in the system.
- They have single plug on one end and connection wires ("pig tails") at the other.
- Pig-tails are for connection to customer feed, typically a junction box provided by the customer (feed).
- Available in lengths: 24", 72", 144"
- One (1) Power Feed can typically support a total of six (6), twenty (20) amp branch-circuits.



### SITE CONSIDERATIONS

It is important to gather basic information from the project site in order to provide the best possible electrical distribution solution to the customer. The minimum information is to find out the amps or watts required per locker.

Spacesaver recommends asking the project architect, if possible, and remain conservative in terms of providing enough power to each locker.

Different electrical gadgets require differing amounts of power. This information is typically found on the devices themselves.

Examples may include:

- Cell-phone charger = 0.15 Amps (Watts = 16.5)
- Laptop charger = 2.4 Amps (max when powering and charging laptop; Watts = 264)
- Hair Dryer = 16 Amps (1800 Watts)

For Example: A twenty (20) amp branch circuit on a 120 volt system can support approximately 2400 Watts. That's 150 cell-phone chargers, or a couple of hair-dryers.

A conversation with the architect or the owner about the load in each locker is imperative!

Additional information to gather about the project might include:

- Planned location of various junction boxes providing power to the locker runs.
- Are there sloped tops involved? (Sloped tops are recommended to cover the EDS)
  - Will power enter into the sloped tops from the wall, or from the ceiling, or from the end-panels? (See FreeStyle Sloped Top Planning guide for additional information on sloped tops.)
- Will the end user require Ground Fault Circuit Interrupter (GFCI) in this project? If they do here are two options:
  - Utilize Spacesaver offered GFCI duplex receptacles; plan locker layout as you would with standard outlets, then utilize the Configura Picklist to replace standard duplex receptacles with GFCI receptacles.

- If architect/contractor specifies using a GFCI circuit breaker at the power distribution panel then you have to make some adjustments to your electrical layout planning. In this situation contact your Spacesaver Customer Support representative to review electrical options.

## **CONFIGURA**

The Configura software is the tool to be used to draw and price the basic Electrical Distribution Systems (EDS) for projects. It is required that the user complete all locker runs/configurations before applying the electrical distribution system to their project.

This section will explain the information that must be collected to complete the "E-Spec" in Configura. For information on how to use EDS in Configura please refer to the Configura user guide. The E-Spec dialogue box can be found below.

### **Phase of Power Feeds**

This selection influences the number of circuits available per distribution system. The options are "Single" phase or "Three" phase.

- With "single"-phase wiring, up to four (4) circuits can be supported per EDS;
- With "three"-phase wiring, up to six (6) circuits can be supported per EDS.

This may be a conversation worth having with the architect or owner early in the project. Especially if there will be a LARGE number of lockers (>40) required per run. It may be in the customer's best interest to provide "three" phase power, were they may have been only planning "single" phase power.

**Power Feed Length**

One (1) power feed (PF) cable is provided with each locker run. The PF cables come in three lengths (24", 72" and 144"). Select the desired length using the radio buttons in the e-spec dialogue box.

Knowledge of where and how the power will be fed into the locker runs will be helpful in determining what length cable to request.

**NOTE:** Should the customer wish to feed through the "top" of a sloped top cover, Spacesaver has a cut-out template and a cover (PSLELEPFAC) available for this approach. Cover would need to be selected from pick-list.

**Watts per Duplex**

The watts entered in this field will be used to calculate the lockers per circuit. There is no default, you are required to enter a value between 90-2,400.

**Duplex Receptacles per Locker**

The watts entered in this field will be used to calculate the lockers per circuit. There is no default, you are required to enter a value between 90-2,400.

**Circuits per Feed**

The EDS provides for a maximum of 6 circuits per feed, or one circuit per "pig-tail." A "feed" initiates at a circuit breaker in the customer's electrical distribution box, so up to six (6) circuits can be used to feed a run of lockers.

This field will auto populate a value based on the phase of power feed selected. Single phase will result in 4 circuits per feed. Three phase will result in 6 circuits per feed.

**Lockers per Circuit**

The load information from the customer (amps or watts per locker) is used to determine the number of lockers per circuit. This field in Configura will be auto populated using information entered in the Watts per Duplex field and the Duplex Receptacles per Locker field. The following equation illustrates the number of lockers that can be served per circuit

$$\text{Lockers per circuit} = \frac{(2400 \div \text{duplex per locker})}{\text{Watts per duplex}}$$



# Bonham Electric Inc.

Since 1959

## Proposal

3521 Wrightway Rd  
Dayton, OH 45424  
Ph: 937-233-7662  
Fax: 937-237-0300  
www.jeffbonhamelectric.com

<b>To:</b>	Lt. Tony Ashley	<b>From:</b>	Shawn McDonald JT Mandich
<b>Organization:</b>	HHPD	<b>Date:</b>	9-26-22
<b>Address:</b>	6121 Taylorsville Rd, Huber Heights, OH 45424		
<b>Phone / Fax:</b>	937-237-3590	<b>Quotation:</b>	4050
<b>Total Pages:</b>	1		
<b>Job Name:</b>	Locker Room Drops	<b>Email:</b>	tashley@hhoh.org
<b>Job Location:</b>		<b>Mobile:</b>	

Thank you for allowing Bonham Electric to provide an estimate for your project.

### Scope of Work:

- Install (3) ¾" home run conduits from existing electrical room through ceiling to designated locations in locker area.
- Install (12) 120V 20A circuits through new conduits to designated locations to feed new lockers.
- Install (12) cut in boxes with stainless steel plates at designated locations for locker feeds.
- Install (12) MC drops from new conduit runs to new cut in boxes for locker feeds.
- Terminate all and test.

### **I. Notes:**

- A. Quote is based on the work being performed during first shift business hours.
- B. Quote is budgetary based on preliminary specs for locker receptacles.
- C. No permits or inspections are included in this quote.
- D. Engineered / stamped drawings are not included in this quote.

Thank You for your consideration, we greatly appreciate your business. *Shawn McDonald*

### **Warranty - New Construction**

Limited only to materials and labor supplied and installed for one (1) year.

Bonham Electric Terms and Conditions: I hereby agree to pay in full upon completion. Projects lasting over 30 days will be billed out in monthly installments. In the event of default or non-payment, customer agrees to pay all legal fees, service charges, and court costs in full. Quote good for 30 days. All overdue invoices will be assessed a 3% service charge per month.

Should this transaction be governed by the Home Solicitation Sales Act the following conditions apply: I hereby agree to pay in full upon completion. In the event of default or non-payment, customer agrees to pay all legal fees, service charges, and court costs in full. Quote good for 30 days. All overdue invoices will be assessed a 3% service charge per month.

**Signed:**

**Date:**

**Total:**

**\$10,964.00**

CITY OF HUBER HEIGHTS  
STATE OF OHIO

RESOLUTION NO. 2022-R-

AUTHORIZING THE CITY MANAGER TO ENTER INTO AN AGREEMENT WITH PATTERSON POPE TO PURCHASE NEW LOCKERS AND BENCHES FOR BOTH LOCKER ROOMS IN THE HUBER HEIGHTS POLICE DIVISION AND WAIVING THE COMPETITIVE BIDDING AND REQUEST FOR PROPOSALS REQUIREMENTS.

WHEREAS, there is a need to upgrade the lockers for both male and female officers of the Huber Heights Police Division and the current lockers are thirty years old, rusted and in disrepair; and

WHEREAS, purchases greater than \$25,000 require authorization by the City Council; and

WHEREAS, a local business donor has affirmed a \$100,000 donation toward the project; and

WHEREAS, a State Bid contract is available from vendor Patterson Pope for new Spacesaver Technology lockers inclusive of hanger shelf, vented vest rack, drawer and grounded power receptacles suitable for the technology needs of officer equipment.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Huber Heights, Ohio that:

Section 1. The City Manager is hereby authorized to purchase lockers and benches from Patterson Pope, a State of Ohio Cooperative Purchasing vendor and Council approves the budget and expenditure of money for such purpose at a cost not to exceed \$160,000.00.

Section 2. Consistent with provisions of the City Charter of Huber Heights and the Huber Heights Codified Ordinances Section 171.12 (a)(1), the competitive bidding requirements are hereby waived.

Section 3. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its Committees that resulted in such formal action were in meetings open to the public and in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section 4. This Resolution shall go into effect upon its passage as provided by law and the Charter of the City of Huber Heights.

Passed by Council on the \_\_\_\_\_ day of \_\_\_\_\_, 2022;  
\_\_\_\_\_ Yeas; \_\_\_\_\_ Nays.

Effective Date:

AUTHENTICATION:

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

AI-8825

Topics of Discussion C.

**Council Work Session**

**Meeting Date:** 12/06/2022

Apparatus Purchase - Fire Division

**Submitted By:** Keith Knisley

**Department:** Fire

**Council Committee Review?:** Council Work Session **Date(s) of Committee Review:** 12/06/2022

**Audio-Visual Needs:** None **Emergency Legislation?:**

**Motion/Ordinance/  
Resolution No.:**

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**Agenda Item Description or Legislation Title**

Apparatus Purchase - Fire Division

**Purpose and Background**

The Fire Division is requesting the purchase of a new fire engine. The replacement of this fire engine has been a planned replacement having been part of the Fire Division's Capital Improvement Plan and is included in the 2023 budget. This vehicle will be placed into a front-line status allowing the 1997 KME fire engine (Engine 24) to be removed from inventory, and a 2006 Sutphen fire engine to move to a reserve / backup role.

The purchase of this new fire engine would be completed using the City's already established Sourcewell Purchasing Cooperative account to award the purchase contract to Sutphen Fire Apparatus. Sutphen, a family owned Ohio based company, has been a provider of fire apparatus to the Huber Heights Fire Division since 2006. The purchase and delivery of this Sutphen Fire Engine will provide a standardized platform encompassing the many components and functions as well as general capabilities and function of operations to all Fire Division fire engines.

Due to current supply chain conditions and raw material cost increases as well as pending annual pricing increases, City Staff are asking City Council to pass the Resolution and waive the competitive bidding requirement for Sutphen Fire Apparatus to supply the Fire Division with a fire engine for a cost to not exceed \$752,000 to facilitate the purchase prior to January 6, 2023. Understanding imminent price increases are set to go into effect on December 15, 2022, Sutphen has agreed to hold the current purchase price until 1/6/2023, so long as this Resolution is passed prior to 12/15/2022. If the Resolution is not passed prior to 12/15/2022 and the purchase agreement is not completed on or before January 6, 2023 the City Manager will be authorized to agree to payment up to \$802,000.

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**Fiscal Impact**

**Source of Funds:** Fire Capital

**Cost:** \$752,000

**Recurring Cost? (Yes/No):** No

**Funds Available in Current Budget? (Yes/No):** Yes

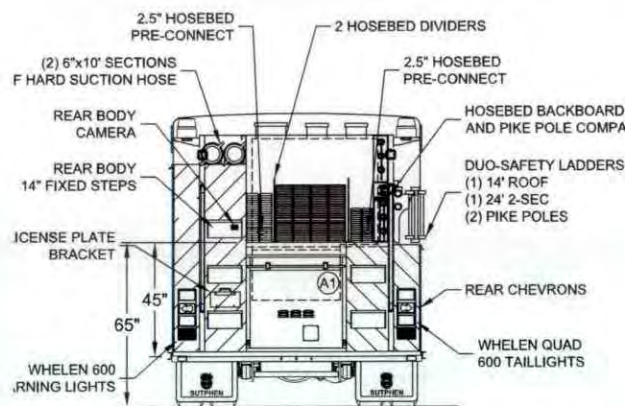
**Financial Implications:**

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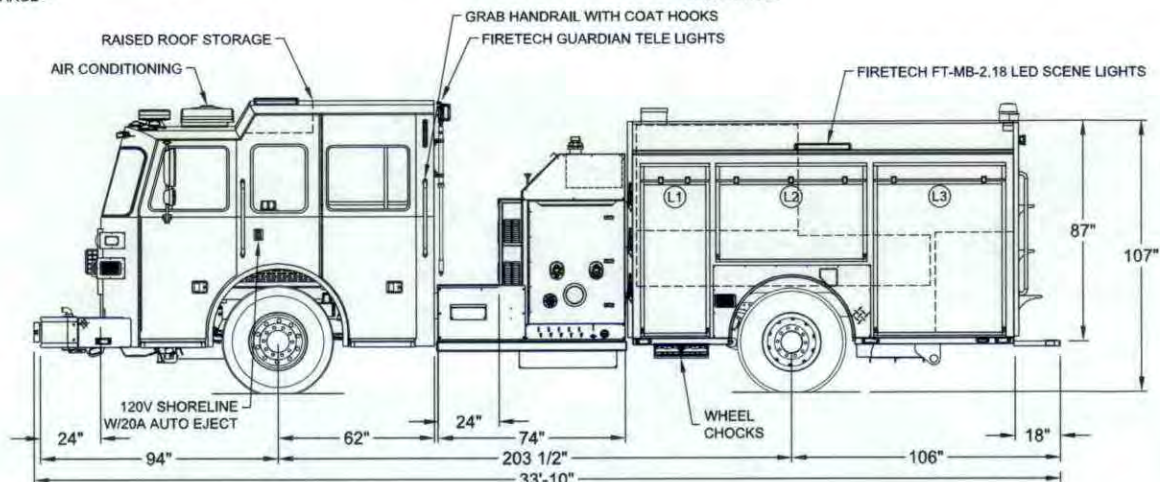
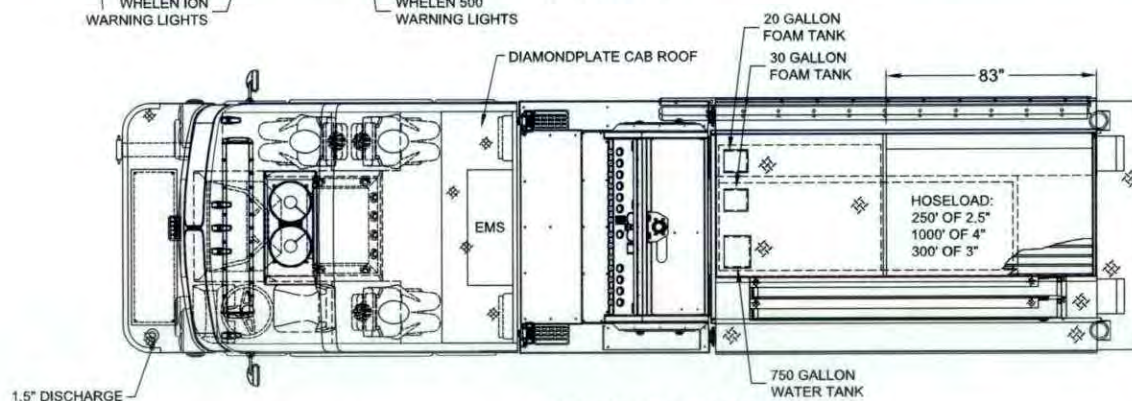
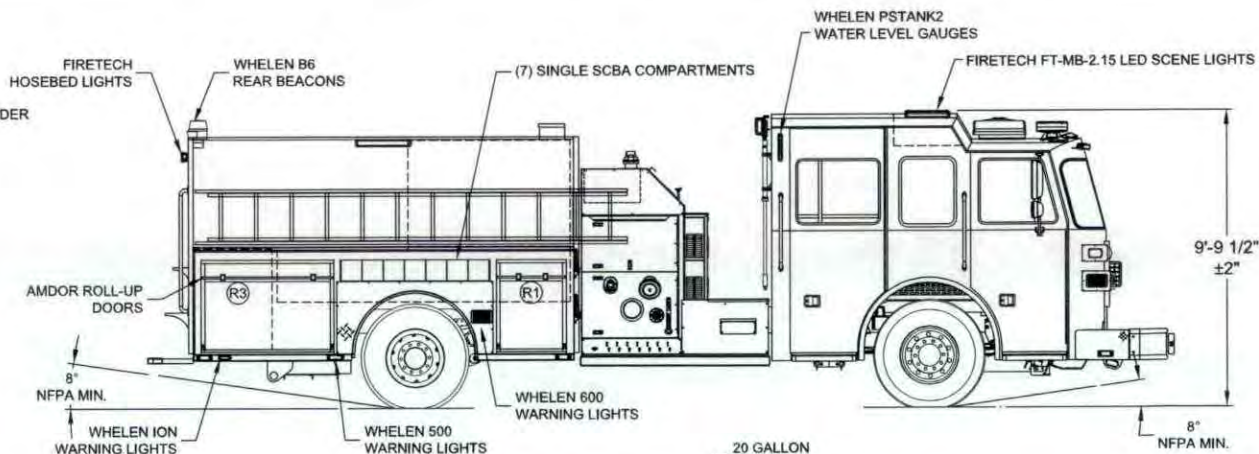
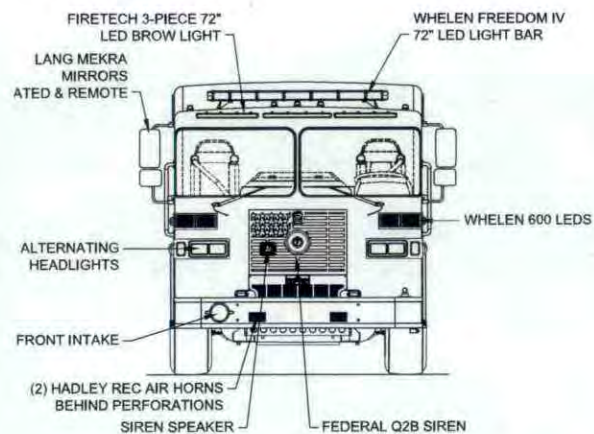
**Attachments**

Drawing  
Proposal  
Resolution

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LEFT SIDE COMPARTMENTS				
COMPT	DOORS	OPENING DIMENSIONS	INSIDE DIMENSIONS	VOLUME
L1	ROLL-UP	25.5" w X 61.4" h	31.1" w X 72" h X 27.3" d	35.4 CU. FT.
L2	ROLL-UP	57.5" w X 32.2" h	61.6" w X 42.8" h X 27.3" d	41.6 CU. FT.
L3	ROLL-UP	50.5" w X 61.4" h	53.4" w X 72" h X 27.3" d	60.8 CU. FT.
RIGHT SIDE COMPARTMENTS				
COMPT	DOORS	OPENING DIMENSIONS	INSIDE DIMENSIONS	VOLUME
R1	ROLL-UP	25.5" w X 29.4" h	31.1" w X 40" h X 27.3" d	28.3 CU. FT.
R2	DROP DOWN	57.0" w X 7.3" h	59" w X 8.5" h X 28.5" d	8.2 CU. FT.
R3	ROLL-UP	50.5" w X 29.4" h	53.4" w X 40" h X 27.3" d	46.6 CU. FT.
REAR STEP COMPARTMENT				
COMPT	DOORS	OPENING DIMENSIONS	INSIDE DIMENSIONS	VOLUME
A1	ROLL-UP	37.5" w X 30.8" h	40" w X 40" h X 31" d	28.7 CU. FT.
TOTAL:				228.1 CU.FT.



DIMENSIONS SHOWN ON THIS DRAWING ARE APPROXIMATE AND ARE SUBJECT TO MINOR DEVIATIONS DURING CONSTRUCTION.

IN THE EVENT OF A DISCREPANCY BETWEEN THE SUTPHEN SPECIFICATIONS AND DRAWING, THE SUTPHEN SPECIFICATIONS SHALL PREVAIL.

DRAWING IS FOR REFERENCE ONLY. SOME ITEMS PROPOSED MAY NOT BE SHOWN OR NOTED.

#### CUSTOMER APPROVAL

NAME:

TITLE:

DATE:

REV.

DESCRIPTION

BY

DATE

DATE: 11/23/2022

DRAWN BY: J.J.HOWELL

REVIEWER: K.EXEL

APPROVER: D.NAYLOR

MFG. FACILITY: DUBLIN



HUBER HEIGHTS FIRE DEPARTMENT  
HUBER HEIGHTS, OH

CUSTOM PUMPER - S1

DWG. NO.: HUBER HEIGHTS, OH (2022 S1).DWG

THIS PRINT IS PROVIDED ON A RESTRICTED BASIS AND IS NOT TO BE USED IN ANY WAY DETRIMENTAL TO THE INTEREST OF SUTPHEN CORPORATION.



# **SUTPHEN**

## **PROPOSAL**

**TO THE:**

Huber Heights Fire Department  
Attn: Battalion Chief Mike Muhl  
7008 Brandt Pike  
Huber Heights, Ohio 45424

**DATE:** November 14, 2022

We hereby propose and agree to furnish the following firefighting equipment upon your acceptance of this proposal:

**One (1) Sutphen Heavy Duty Custom pumper. Complete and Delivered for the**

**Total Sum of .....\$751,893.53**

The unit shall be manufactured completely in accordance to the following proposal and delivered in approximately **28-30 months** from the date of the contract signing or purchase order, subject to delays from all causes beyond our control.

This proposal shall be valid for **thirty (30)** days. If the contract or purchase order is not received within this proposed duration, we reserve the right to extend, withdraw, or modify our proposal, including pricing, delivery times, and prepayment discounts as applicable.

Respectfully submitted,  
Fredrick C. Hageman III  
Heritage Fire Equipment  
Authorized Representative for Sutphen Corporation  
615-588-3815



**Heritage**  
FIRE EQUIPMENT

**SUTPHEN CORPORATION**

6450 Eiterman Road | Dublin, OH 43016 | 1-800-848-5860

CITY OF HUBER HEIGHTS  
STATE OF OHIO

RESOLUTION NO. 2022-R-

AUTHORIZING THE CITY MANAGER TO AWARD PURCHASE OF A FIRE DEPARTMENT FIRE ENGINE WITH SUTPHEN CORPORATION WAIVING THE COMPETITIVE BIDDING REQUIREMENTS.

WHEREAS, the maintenance, repair and general upkeep of the Fire Division's Fire Apparatus fleet is necessary for the immediate preservation of the public peace, health, safety and welfare; and

WHEREAS, pricing for Sutphen Fire Apparatus has met all requirements of the Fire Division and is available through the Sourcewell purchasing cooperative Contract No. 022818-SUT; and

WHEREAS, as a recognized vendor with the Sourcewell purchasing cooperative, a bidding process has already been conducted and we are assured that pricing is as competitive of a price as is practical.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Huber Heights, Ohio that:

Section 1. The City Manager is hereby authorized to contract with Sutphen Fire Apparatus for the purchase of a Fire Division fire engine not to exceed a cost of \$752,000.00 after January 1, 2023. Due to planned pricing increases, if the City fails to enter into a purchase agreement on or before January 6, 2023, the City Manager is authorized to pay up to \$802,000.00 for purchase of the fire engine.

Section 2. Consistent with the provisions of the City Charter and the Huber Heights Codified Ordinances, the competitive bidding requirements are hereby waived.

Section 3. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its Committees that resulted in such formal action were in meetings open to the public and in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section 4. This Resolution shall go into effect upon its passage as provided by law and the Charter of the City of Huber Heights.

Passed by Council on the \_\_\_\_ day of \_\_\_\_\_, 2022;  
\_\_\_\_ Yeas; \_\_\_\_ Nays.

Effective Date:

AUTHENTICATION:

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

AI-8819

Topics of Discussion D.

**Council Work Session**

**Meeting Date:** 12/06/2022

The Oaks Subdivision - Street Dedications

**Submitted By:** Stephanie Wunderlich

**Department:** Engineering

**Division:** Engineering

**Council Committee Review?:** Council Work Session

**Date(s) of Committee Review:** 12/06/2022

**Audio-Visual Needs:** None

**Emergency Legislation?:** No

**Motion/Ordinance/  
Resolution No.:**

---

**Agenda Item Description or Legislation Title**

The Oaks Subdivision - Street Dedications

**Purpose and Background**

The City has approved the improvements for all streets in Section 9 of The Oaks subdivision. This section includes a portion of Silver Oak Way and Burr Oak Drive.

---

**Fiscal Impact**

**Source of Funds:** N/A

**Cost:** N/A

**Recurring Cost? (Yes/No):** N/A

**Funds Available in Current Budget? (Yes/No):** N/A

**Financial Implications:**

---

**Attachments**

Resolution

Exhibit A

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CITY OF HUBER HEIGHTS  
STATE OF OHIO

RESOLUTION NO. 2022-R-

ACCEPTING CERTAIN STREETS AND PUBLIC IMPROVEMENTS FOR THE OAKS  
SUBDIVISION.

WHEREAS, the citizens of Huber Heights require the orderly and efficient establishment of public improvements; and

WHEREAS, the City has approved the improvements for The Oaks Subdivision.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Huber Heights, Ohio that:

Section 1. The public improvements and dedicated right-of-way in The Oaks Subdivision include the following attached hereto as Exhibit A and are hereby accepted and approved:

All streets in Section 9:

Silver Oak Way from Fishburg Road to 4155 Silver Oak Way  
Burr Oak Drive from Silver Oak Way to 3044 Burr Oak Drive

Section 2. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council and all deliberations of this Council and any of its Committees that resulted in such a formal action were in meetings open to the public and in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section 3. This Resolution shall go into effect upon its passage as provided by law and the Charter of the City of Huber Heights.

Passed by Council on the \_\_\_\_\_ day of \_\_\_\_\_, 2022;  
\_\_\_\_\_ Years; \_\_\_\_\_ Nays.

Effective Date:

AUTHENTICATION:

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date



CHANNING

WAY

Streets To Be Dedicated

Dedicated Huber Streets

Private Streets

RED OAK

OAK RIDGE

PIN OAK

OAK CREEK

LAUREL

WHITE OAK

BLACK OAK

SHADY OAK

SILVER OAK

BURR OAK

The Oaks of Huber Heights  
Section 9

BELLEFONTAINE

FISHBURG

BETH

BENEDICT

AI-8768

Topics of Discussion E.

**Council Work Session**

**Meeting Date:** 12/06/2022

Carriage Trails Subdivision - Street Dedications

**Submitted By:** Stephanie Wunderlich

**Department:** Engineering

**Division:**

Engineering

**Council Committee Review?:** Council Work Session

**Date(s) of Committee Review:** 12/06/2022

**Audio-Visual Needs:** None

**Emergency Legislation?:** No

**Motion/Ordinance/  
Resolution No.:**

---

**Agenda Item Description or Legislation Title**

Carriage Trails Subdivision - Street Dedications

**Purpose and Background**

The City has approved the improvements for the Carriage Trails Subdivision. The following are the streets that are hereby accepted and approved: Snowdrop Court, Lakeside Street from White Ash Drive to Honeylocust Street, White Ash Drive from Lakeside Street to the older Huber Subdivision, Boxelder Drive from White Ash Drive to Honeylocust Street, Blue Ash Drive from Forestedge Street to Red Buckeye Drive, Forestedge Street from 4141 to 4192, Cherry Birch Drive from 8136 to the end of the cul-de-sac, Arbor Drive, Lupine Way, Vervain Way, and Trillium Way.

---

**Fiscal Impact**

**Source of Funds:** N/A

**Cost:** N/A

**Recurring Cost? (Yes/No):** N/A

**Funds Available in Current Budget? (Yes/No):** N/A

**Financial Implications:**

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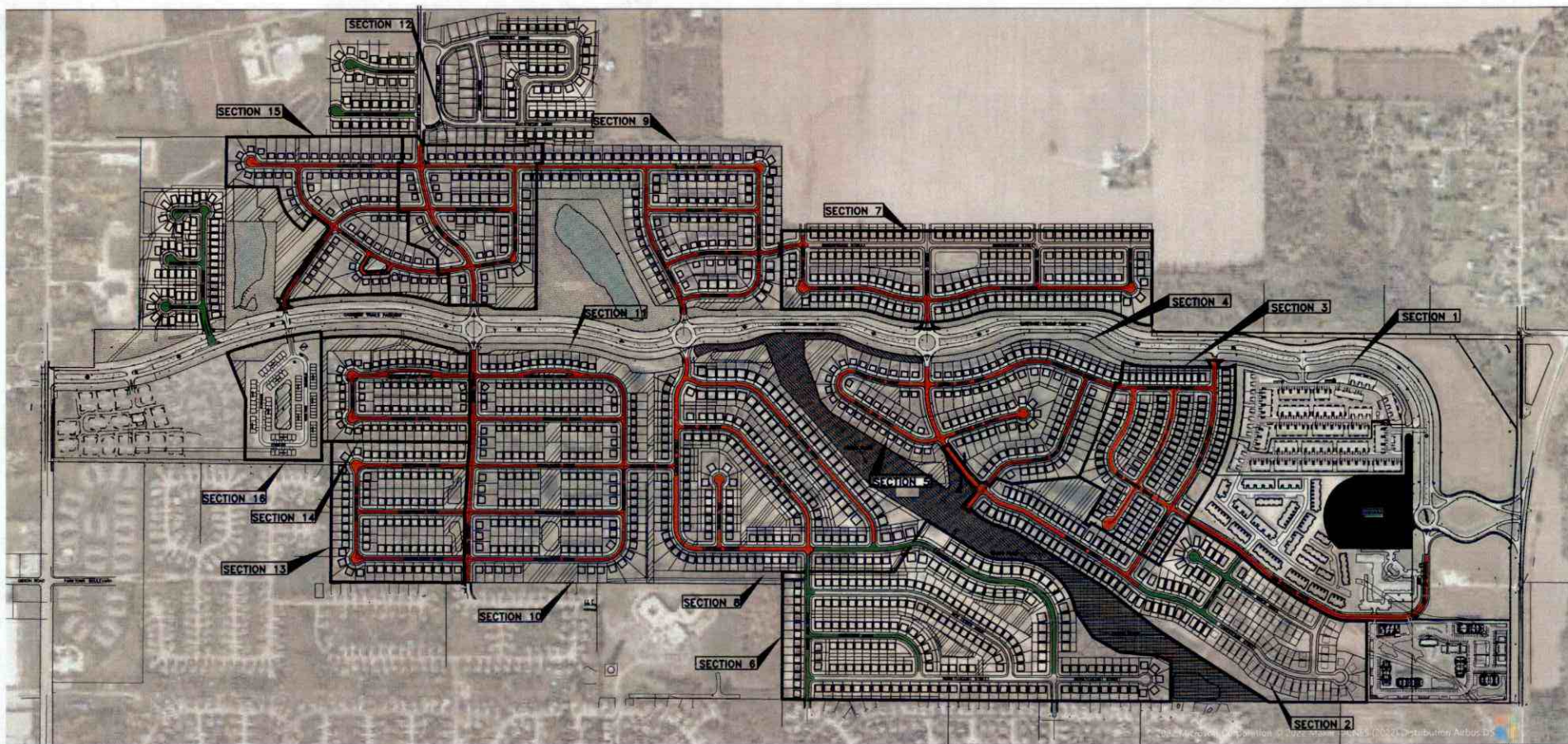
**Attachments**

Carriage Trails - Street Dedication Plan 2022  
Resolution

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DEFINING THE CITIES  
OF TOMORROW  
22 Franklin Park Drive, Suite 2200  
Columbus, OH 43260  
Tel: 614.291.1000  
Fax: 614.291.1001  
www.ibiworld.com



REVISION

NO.	DATE	DESCRIPTION
01	10/15/09	REVISED LAYOUT PER K&N
02	11/10/09	REVISED LAYOUT PER K&N
03	12/22/09	REVISED LAYOUT PER K&N
04	01/26/10	REVISED LAYOUT PER K&N
05	02/17/10	REVISED LAYOUT PER K&N
06	03/12/10	REVISED LAYOUT PER K&N
07	03/12/10	REVISED LAYOUT PER K&N
08	03/12/10	REVISED LAYOUT PER K&N
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97	03/12/10	REVISED LAYOUT PER K&N
98	03/12/10	REVISED LAYOUT PER K&N
99	03/12/10	REVISED LAYOUT PER K&N
100	03/12/10	REVISED LAYOUT PER K&N

NOT FOR CONSTRUCTION

HUMMER HEIGHTS, OHIO

CARRIAGE TRAILS

PRELIMINARY PLAN

DESIGN DRAFT CHECK

BY: EIR BY: BK

PROJECT NO.: 00-046

DATE: NOVEMBER, 2007

SCALE:

HORIZONTAL: 1" = 300'

VERTICAL: N/A

SHEET FILE

MASTER PAVING

PLAN

SHEET NO.: 1/1

■ = PROPOSED FINAL PAVEMENT, 6.067 ACRES  
(263,636.56 SQ FT)

■ = COMPLETED FINAL PAVEMENT, 31.341 ACRES  
(1,364,520 SQ FT)

CITY OF HUBER HEIGHTS  
STATE OF OHIO

RESOLUTION NO. 2022-R-

ACCEPTING CERTAIN STREETS AND PUBLIC IMPROVEMENTS FOR THE CARRIAGE  
TRAILS SUBDIVISION.

WHEREAS, the citizens of Huber Heights require the orderly and efficient establishment of public improvements; and

WHEREAS, the City has approved the improvements for the Carriage Trails Subdivision.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Huber Heights, Ohio that:

Section 1. The public improvements and dedicated right-of-way in the Carriage Trails Subdivision include the following and are hereby accepted and approved:

Snowdrop Court  
Lakeside Street from White Ash Drive to Honeylocust Street  
White Ash Drive from Lakeside Street to the older Huber Subdivision  
Boxelder Drive from White Ash Drive to Honeylocust Street  
Blue Ash Drive from Forestedge Street to Red Buckeye Drive  
Forestedge Street from 4141 to 4192  
Cherry Birch Drive from 8136 to the end of the cul-de-sac  
Arbor Drive  
Lupine Way  
Vervain Way  
Trillium Way

Section 2. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council and all deliberations of this Council and any of its Committees that resulted in such a formal action were in meetings open to the public and in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section 3. This Resolution shall go into effect upon its passage as provided by law and the Charter of the City of Huber Heights.

Passed by Council on the \_\_\_\_\_ day of \_\_\_\_\_, 2022;  
\_\_\_\_\_ Yeas; \_\_\_\_\_ Nays.

Effective Date:

AUTHENTICATION:

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

AI-8822

Topics of Discussion F.

**Council Work Session**

**Meeting Date:** 12/06/2022

Fishburg Road/Endicott Road Storm Culvert Replacement - Award Contract

**Submitted By:** Hanane Eisentraut

**Department:** Engineering

**Division:**

Engineering

**Council Committee Review?:** Council Work Session

**Date(s) of Committee Review:** 12/06/2022

**Audio-Visual Needs:** None

**Emergency Legislation?:** No

**Motion/Ordinance/  
Resolution No.:**

---

**Agenda Item Description or Legislation Title**

Fishburg Road/Endicott Road Storm Culvert Replacement - Award Contract

**Purpose and Background**

Two quotes were received for the Fishburg Road/Endicott Road Storm Culvert Replacement project from C.G. Construction at a cost of \$31,675 and from T.C. Holzen at a cost of \$55,600. A third contractor that was contacted did not provide any estimate. This legislation will authorize the City Manager to enter into a contract for the replacement of the 24" culvert at Fishburg Road/Endicott Road and waiving the formal bidding requirements. Storm sewer fund will be utilized for the construction of this project.

---

**Fiscal Impact**

**Source of Funds:** Storm Sewer Fund

**Cost:** \$40,000

**Recurring Cost? (Yes/No):** No

**Funds Available in Current Budget? (Yes/No):** Yes

**Financial Implications:**

---

**Attachments**

Storm Pipe Replacement Map  
Resolution

---



1 in = 400 ft

City of Huber Heights

Date: 11/28/2022



CITY OF HUBER HEIGHTS  
STATE OF OHIO

RESOLUTION NO. 2022-R-

AUTHORIZING THE CITY MANAGER TO ENTER INTO A CONTRACT FOR FISHBURG ROAD/ENDICOTT ROAD STORM CULVERT REPLACEMENT PROJECT AND WAIVING THE FORMAL BIDDING REQUIREMENTS.

WHEREAS, the cost of the project will be in excess of \$25,000; and

WHEREAS, City Council may waive the competitive bidding procedures whenever it deems to be in the best interest of the City to do so as defined in Section 171.12 of the Codified Ordinances of Huber Heights.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Huber Heights, Ohio that:

Section 1. The City Manager is hereby authorized to contract with C G Construction & Utilities, Inc. for Fishburg Road/Endicott Road Storm Culvert Replacement project at a cost not to exceed \$40,000.

Section 2. Consistent with the provisions of the City Charter and the Huber Heights Codified Ordinances, the competitive bidding requirements are hereby waived.

Section 3. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its Committees that resulted in such formal action were in meetings open to the public and in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section 4. This Resolution shall go into effect upon its passage as provided by law and the Charter of the City of Huber Heights.

Passed by Council on the \_\_\_\_\_ day of \_\_\_\_\_, 2022;  
\_\_\_\_\_ Yeas; \_\_\_\_\_ Nays.

Effective Date:

AUTHENTICATION:

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

AI-8818

Topics of Discussion G.

**Council Work Session**

**Meeting Date:** 12/06/2022

Disposal of Surplus Property - Engineering Division

**Submitted By:** Stephanie Wunderlich

**Department:** Engineering

**Division:** Engineering

**Council Committee Review?:** Council Work Session

**Date(s) of Committee Review:** 12/06/2022

**Audio-Visual Needs:** None

**Emergency Legislation?:** No

**Motion/Ordinance/  
Resolution No.:**

---

**Agenda Item Description or Legislation Title**

Disposal of Surplus Property - Engineering Division

**Purpose and Background**

The following vehicles are no longer needed for municipal purposes by the Engineering Division and are ready for disposal through auction:

- (1) 2011 Ford F150 pickup truck, VIN #1FTFX1EF6BKD72118, Inventory Tag Number E-7
- (1) 2009 Chevy Impala VIN #2G1WS57M091298778

---

**Fiscal Impact**

**Source of Funds:** N/A

**Cost:** N/A

**Recurring Cost? (Yes/No):** N/A

**Funds Available in Current Budget? (Yes/No):** N/A

**Financial Implications:**

---

**Attachments**

Resolution

---

CITY OF HUBER HEIGHTS  
STATE OF OHIO

RESOLUTION NO. 2022-R-

DECLARING CERTAIN CITY PROPERTY AS NO LONGER REQUIRED FOR MUNICIPAL PURPOSES AS SURPLUS AND AUTHORIZING DISPOSAL OF SAID PROPERTY.

WHEREAS, the City of Huber Heights is in possession of one (1) 2011 Ford F150 pickup truck, VIN #1FTFX1EF6BKD72118, Inventory Tag Number E-7 and one (1) 2009 Chevy Impala VIN #2G1WS57M091298778; and

WHEREAS, the property is no longer required for municipal purposes.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Huber Heights, Ohio that:

Section 1. Consistent with provisions of the Ohio Revised Code, Section 721.15 and applicable City Codified Ordinances and purchasing procedures, the following equipment is declared surplus, no longer required for municipal purposes, and authorization is hereby provided to dispose of the property consistent with the provisions of the Huber Heights Codified Ordinances.

Item

2011 Ford F150  
2009 Chevy Impala

VIN #1FTFX1EF6BKD72118  
VIN #2G1WS57M091298778

Section 2. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its Committees that resulted in such formal action were in meetings open to the public and in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section 3. This Resolution shall go into effect upon its passage as provided by law and the Charter of the City of Huber Heights.

Passed by Council on the \_\_\_\_\_ day of \_\_\_\_\_, 2022;  
\_\_\_\_\_ Yeas; \_\_\_\_\_ Nays.

Effective Date:

AUTHENTICATION:

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

AI-8842

Topics of Discussion H.

**Council Work Session**

**Meeting Date:** 12/06/2022

City Staffing Levels/Table of Organization

**Submitted By:** Katie Knisley

**Department:** Human Resources

**Council Committee Review?:** Council Work Session **Date(s) of Committee Review:** 11/22/2022; 12/06/2022

**Audio-Visual Needs:** None **Emergency Legislation?:** No

**Motion/Ordinance/  
Resolution No.:**

---

**Agenda Item Description or Legislation Title**

City Staffing Levels/Table of Organization

**Purpose and Background**

This agenda item is for discussion regarding the personnel staffing levels for all department/divisions within the City of Huber Heights to include amendments to those staffing levels and the Table Of Organization.

---

**Fiscal Impact**

**Source of Funds:** N/A

**Cost:** N/A

**Recurring Cost? (Yes/No):** N/A

**Funds Available in Current Budget? (Yes/No):** N/A

**Financial Implications:**

---

**Attachments**

Resolution

Table of Organization

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CITY OF HUBER HEIGHTS  
STATE OF OHIO

RESOLUTION NO. 2022-R-

AMENDING AND/OR ESTABLISHING THE CITY OF HUBER HEIGHTS ORGANIZATIONAL CHART AND AUTHORIZING THE NEW PERSONNEL STAFFING LEVELS AS DETAILED BELOW.

WHEREAS, the citizens of Huber Heights require the efficient and effective delivery of municipal services.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Huber Heights, Ohio that:

Section 1. The attached organizational chart, personnel staffing levels, and position control numbers as established hereafter is hereby adopted and effective December 18, 2022.

Section 2. The authorized personnel staffing levels for the Clerk of Council are as follows.

<u>City Council</u>	<u>No.</u>	<u>Position Control No.</u>	<u>Pay Grade</u>
Clerk of Council	1	504-101-2-2-01-F	50
Deputy Clerk of Council	1	504-202-1-2-01-F	25
Public Records Technician	1	504-213-1-2-01-P/H	20

Section 3. The authorized personnel staffing levels for the City Manager's Office are as follows:

<u>City Manager's Office</u>	<u>No.</u>	<u>Position Control No.</u>	<u>Pay Grade</u>
City Manager	1	505-100-2-2-01-F	per contract
Assistant City Manager/Director of Public Services	1	505-117-2-2-01-F	75
Assistant to City Manager	1	505-618-2-2-01-F	40
Administrative Assistant III	1	505-209-2-2-01-F	25
Community Engagement Specialist	1	505-615-2-1-01-F	40

Section 4. The authorized personnel staffing levels for the Department of Public Safety are as follows:

<u>Department of Public Safety</u>	<u>No.</u>	<u>Position Control No.</u>	<u>Pay Grade</u>
Director of Public Safety	1	505-116-2-2-01-F	75

Division of Fire

Fire Chief	1	102-401-2-2-01-F	70
Medical Director/Wellness Coordinator	1	102-406-2-2-01-F	60
Battalion Chief	4	102-403-1-1-01-- 04F	PS
Captain	2	102-402-1-1-01--02F	PS
Fire Lieutenant	10	102-404-1-1-01--10-F	Contract
Firefighter/Paramedic	42	102-405-1-1-01--42-F	Contract
Administrative Assistant III	2	102-200-1-2-01--02-F	25
Administrative Assistant I	1	102-200-1-2-01-P/H	10
Fire Inspector	1	102-501-1-2-01-F	30
Fire Inspector	3	102-501-1-2-01- 03-P/H	30
Fire-Prevention Manager/Plans Review	1	102-502-1-2-01-P/H	50
Fire Fleet/Facility Mgt. Clerk	1	102-503-1-2-01-P/H	10
Auxiliary \$1.00 per year	30	102-411-3-0-01--30-V	V
Chaplains – Fire	2	102-601-3-0-01--02-V	V
Medical Advisor	1	102-604-3-0-01-V	V

Division of Police

Police Chief	1	101-406-2-2-01-F	70
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Police Lieutenant	3	101-408-1-1-01-03-F	Contract
Police Sergeant	8	101-409-1-1-01-08-F	Contract
Police Officer	43	101-410-1-1-01-43-F	Contract
Administrative Assistant III	1	101-200-1-2-01-F	25
Administrative Assistant II	1	101-213-1-1-01-F	20
Police Accreditation Technician	1	101-515-1-1-01-F	30
Police Records Clerks	2	101-204-1-1-01-02-F	Contract
Police Evidence/Fleet Mgt. Clerk	2	101-205-1-2-02-P/H	20
Communications/Records Manager	1	101-611-2-1-01-F	45
Communications/Records Supervisor	1	101-613-1-1-01-F	35
Communications Officer	14	111-502-1-1-01-14-F	Contract
Chaplain – Police	3	101-601-3-0-01-03-V	V

Division of Code Enforcement

Code Enforcement Manager	1	310-621-2-1-01-F	45
Code Enforcement Officer II	1	310-513-1-1-01-01-F	35
Code Enforcement Officer I	4	310-513-1-2-01-04-P/H	20
Seasonal Laborer	2	310-305-1-2-01-02-S	S

Section 5. The authorized personnel staffing levels for the Department of Information Technology are as follows:

<u>Department of Information Technology</u>		<u>Position Control No.</u>	<u>Pay Grade</u>
Information Technology Director	1	509-105-2-2-01-F	60
Information Technology Systems Analyst	2	509-609-1-2-02-F	45
Information Technology Systems Analyst	1	509-609-1-2-01-P/H	45
GIS Technician	1	509-510-1-1-01-F	35

Section 6. The authorized personnel staffing levels for the Department of Finance are as follows:

<u>Department of Finance</u>	<u>No.</u>	<u>Position Control No.</u>	<u>Pay Grade</u>
Director of Finance	1	506-102-2-2-01-F	65
<u>Division of Accounting</u>			
Deputy Director of Finance	1	506-602-2-2-01-F	50
Accounting Generalist	2	506-603-2-2-02-F	40
Accounts Payable Technician	1	506-504-1-1-01-F	25
Payroll Technician	1	506-505-1-1-01-F	30
Account Technician	1	506-206-1-1-01 F	25
<u>Division of Taxation</u>			
Tax Administrator	1	507-104-2-2-01-F	50
Assistant Tax Administrator	1	507-612-2-2-01-F	45
Tax Analyst	2	507-506-1-1-01-02-F	30
Tax Technician	6	507-507-1-1-01 -06-F	20
Administrative Assistant I	3	507-212-1-2-01- 03P/H	10

Section 7. The authorized personnel staffing levels for the Department of Public Services are as follows:

<u>Department of Public Services</u>	<u>No.</u>	<u>Position Control No.</u>	<u>Pay Grade</u>
Director of Public Services	1	505-114-2-2-01-F	75
<u>Division of Engineering</u>			
City Engineer	1	320-106-2-2-01-F	65
Assistant City Engineer	1	320-119-2-2-01-F	55
Civil Engineer	1	320-605-2-2-01-01-F	50
Engineering Technician	2	320-509-1-1- 02-F	35
Administrative Assistant III	1	320-200-1-2-01-F	25

Division of Public Works

Public Works Manager	1	401-108-2-2-01-F	60
Public Works Supervisor	2	401-109-1-1-02-F	50
Parks Technician	1	401-618-1-1-01-F	40
Public Works Crew Leader	2	401-302-1-1-02-F	Contract
Vehicle & Equipment Mechanic	3	401-300-1-1-03-F	Contract
Maintenance Technician	20	401-301-1-1-20-F	Contract
Administrative Assistant III	1	401-200-1-2-01-F	25
Custodian	1	401-305-1-2-01-F	10
Custodian	1	401-305-1-2-01-P/H	10

Section 8. The authorized personnel staffing levels for the Department of Economic Development are as follows:

<u>Department of Economic Development</u>	<u>No.</u>	<u>Position Control No.</u>	<u>Pay Grade</u>
Economic Development Director	1	305-111-2-2-01-F	60
Economic Development Coordinator	1	305-614-2-1-01-F	40

Section 9. The authorized personnel staffing levels for the Department of Planning and Zoning are as follows:

<u>Department of Planning &amp; Community Dev.</u>	<u>No.</u>	<u>Position Control No.</u>	<u>Pay Grade</u>
Planning & Community Dev. Director	1	310-121-2-2-01-F	60
City Planner	1	310-118-2-2-01-F	55
Administrative Assistant III	1	310-200-1-2-01-F	25
Administrative Assistant I	1	310-207-1-1-01-F	10
Administrative Assistant I	1	310-207-1-2-01-P/H	10

Section 10. The authorized personnel staffing levels for the Department of Human Resources are as follows:

<u>Department of Human Resources</u>	<u>No.</u>	<u>Position Control No.</u>	<u>Pay Grade</u>
Human Resources Director	1	510-120-2-2-01-F	60
Human Resources Specialist	1	510-617-1-1-01-F	40
Human Resources Assistant	1	510-514-1-2-01-P/H	30

Section 11. The authorized personnel staffing levels for the Department of Parks and Recreation Facilities are as follows:

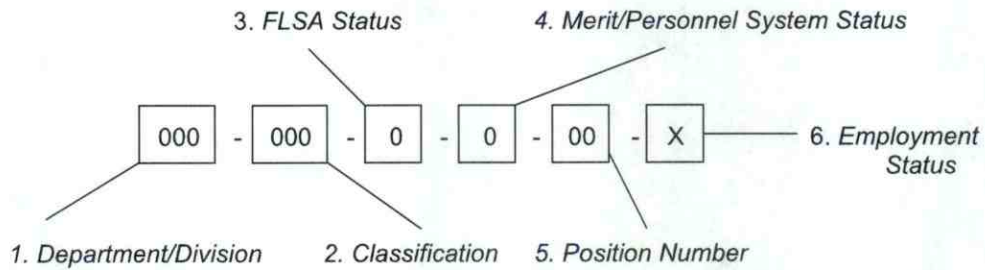
<u>Department of Parks and Recreation Facilities</u>	<u>No.</u>	<u>Position Control No.</u>	<u>Pay Grade</u>
Senior Center Program Coordinator	1	215-110-2 -2 -01-P/H	25
Seasonal Laborer – Music Center	125	219-306-1-2-01--125-S	S
Seasonal Laborer	4	216-303-1-2-01--04-S	S

Section 12. Council further ratifies and affirms any and all previous legislation of Council that established, abolished or altered the functions and structures of any administrative department.

Section 13. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its Committees that resulted in such formal action were in meetings open to the public and in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section 14. This Resolution shall go into effect upon its passage as provided by law and the Charter of the City of Huber Heights.

Section 15. Position Control Number Explanation:



1. Department/Division: Number represents Fund Number in General Ledger:

101-Police	305-Economic Dev.	401-Public Works	507-Tax
102-Fire	310 Planning & Zoning	505-City Mgr.	509-I. T.
215-Senior Center	320-Engineering	506-Accounting	510-H.R
219 Parks & Recreation			

2. Classification: Number for classification or rank to which position is assigned, divided into defined series as shown below:

100-Administrative	300-Labor	500-Technical
200-Clerical	400-Sworn Safety	600-Professional

3. FLSA Status:

01-Non-exempt from minimum wage/overtime rules of FLSA (hourly)  
 02-Exempt from minimum wage/overtime rules of FLSA (salaried)  
 03-Unpaid Volunteer

4. Merit & Personnel System Status:

01-Position is in Non-exempt service of city per Section 8.02 of Charter  
 02-Position is in Exempt service of city per Section 8.02 of Charter

5. Position Number:

Unique two-digit number for each employment position authorized by this Resolution.

6. Employment Status:

F-Full-time Position  
 P-Part-time Position  
 H-Hourly Position  
 T-Temporary (created for specific time)  
 S-Seasonal Position  
 V-Volunteer Position

Passed by Council on the \_\_\_\_\_ day of \_\_\_\_\_, 2022;  
 \_\_\_\_\_ Yeas; \_\_\_\_\_ Nays.

AUTHENTICATION:

\_\_\_\_\_  
 Clerk of Council

\_\_\_\_\_  
 Mayor

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Date



Authorized Staff Only

2014-2015 Operating Services									
City Council (PT):	2								
City Council (PT#1):									
City Manager (PT):	5	Department of IT (PT):	1	Department of Finance (PT):	1	Department of Human Resources (PT):	2	Department of Parks & Recreation Facilities (S):	129
Fire Division (PT):	63	Department of IT (PT#1):	1	Division of Accounting (PT):	6	Department of Human Resources (PT#1):	1	Department of Parks & Recreation Facilities (PT#1):	1
Fire Division (PT#1):		Division of Public Works (PT):	30	Division of Taxation (PT):	10	Department of Planning (PT):	2	Division of Code Enforcement (PT):	2
Fire Division (PT#1):		Division of Taxation (PT#1):	3	Department of Planning (PT#1):	1	Division of Code Enforcement (PT#1):		Division of Code Enforcement (S):	2
Police Division (PT):	76	Director of Public Safety (PT):	1	Director of Public Services (PT):	1	Department of Economic Development (PT):	2		
Police Division (PT#1):	2	Division of Engineering (PT):	6						

[illegible]City of Huber Heights  
Revised December 2011

- All employees are permanent / full time unless specified otherwise.  
 - (PT) = Part Time, (H) = Hourly Seasonal, (T) = Temporary, (V) = Volunteer, (S)=Seasonal  
 Contractor Relationship .....  
 Vacant Position .....

#### Authorized Staffing Levels

[illegible]

### City of Huber Heights Organizational Chart



Authorized Staffing Levels

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AI-8846

Topics of Discussion I.

**Council Work Session**

**Meeting Date:** 12/06/2022

City Salaries/Wage Levels

**Submitted By:** Karen Powell

**Department:** Human Resources

**Council Committee Review?:** Council Work Session **Date(s) of Committee Review:** 11/22/2022; 12/06/2022

**Audio-Visual Needs:** None **Emergency Legislation?:** No

**Motion/Ordinance/  
Resolution No.:**

---

**Agenda Item Description or Legislation Title**

City Salaries/Wage Levels

**Purpose and Background**

This agenda item is for discussion, if necessary, following the previous discussion of Staffing Levels/Table of Organization.

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**Fiscal Impact**

**Source of Funds:** N/A

**Cost:** N/A

**Recurring Cost? (Yes/No):** N/A

**Funds Available in Current Budget? (Yes/No):** N/A

**Financial Implications:**

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**Attachments**

*No file(s) attached.*

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AI-8832

Topics of Discussion J.

**Council Work Session**

**Meeting Date:** 12/06/2022

CRA #5 - Amendment

**Submitted By:** Bryan Chodkowski

**Department:** Economic Development

**Council Committee Review?:** Council Work Session **Date(s) of Committee Review:** 12/06/2022

**Audio-Visual Needs:** None **Emergency Legislation?:** No

**Motion/Ordinance/  
Resolution No.:**

---

**Agenda Item Description or Legislation Title**

CRA #5 - Amendment

**Purpose and Background**

This legislation modifies CRA District #5 by removing three (3) properties from the district. These parcels will be added to CRA District #7 under companion legislation.

---

**Fiscal Impact**

**Source of Funds:** N/A

**Cost:** N/A

**Recurring Cost? (Yes/No):** N/A

**Funds Available in Current Budget? (Yes/No):** N/A

**Financial Implications:**

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**Attachments**

Resolution

Exhibit A

Exhibit B

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CITY OF HUBER HEIGHTS  
STATE OF OHIO

RESOLUTION NO. 2022-R-

MODIFYING COMMUNITY REINVESTMENT AREA DISTRICT #5 BY REDUCING THE  
BOUNDARIES THEREOF.

WHEREAS, Community Reinvestment Area (CRA) #5 was created on September 14, 1992 by Resolution No. 92-R-1139 which included a definition of the area encompassed by CRA #5; and

WHEREAS, CRA #5 was modified on September 28, 1993 via Resolution 93-R-1319; and

WHEREAS, the first amendment of CRA #5 occurred on June 26, 1995 via Resolution 95-R-1653; and

WHEREAS, a second amendment of CRA #5 occurred on September 28, 2015 via Resolution 2015-R-6232; and

WHEREAS, pursuant to Ohio Revised Code section 3735.661(b) a modification of the CRA district that removes area from or decreases the geographic size of a community reinvestment area is not considered an amendment of the CRA; and

WHEREAS, the City wishes to modify CRA #5 in furtherance of its economic development and growth strategies to create a favorable environment with respect to the construction of new residential, commercial, and industrial facilities as well as the rehabilitation and expansion of existing residential, commercial, and industrial facilities.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Huber Heights, Ohio, that:

Section 1. After due deliberation and consideration by Council for the City of Huber Heights, it is determined that the interests of the City are best served by the modification of CRA #5. CRA #5 shall now encompass those parcels as are referenced in the list attached hereto as Exhibit A which is incorporated herein and graphically represented as attached hereto as Exhibit B which is incorporated herein. This modification is in accordance with Ohio Revised Code Section 3735.661. The City Manager is hereby authorized to take whatever action is necessary to implement this legislation.

Section 2. Except as amended hereby, all other provisions of Resolution No. 92-R-1139 as amended and modified shall remain in full force and effect.

Section 3. A copy of this Resolution will be forwarded to the Miami and Montgomery County Auditors and the Director of the Ohio Development Services Agency by the City Manager for information and reference.

Section 4. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its Committees that resulted in such formal action were in meetings open to the public and in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section 5. This Resolution shall go into effect upon its passage as provided by law and the Charter of the City of Huber Heights.

Passed by Council on the \_\_\_\_ day of \_\_\_\_\_, 2022.  
\_\_\_\_ Yea; \_\_\_\_ Nays

Effective Date:

AUTHENTICATION:

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

## Exhibit A

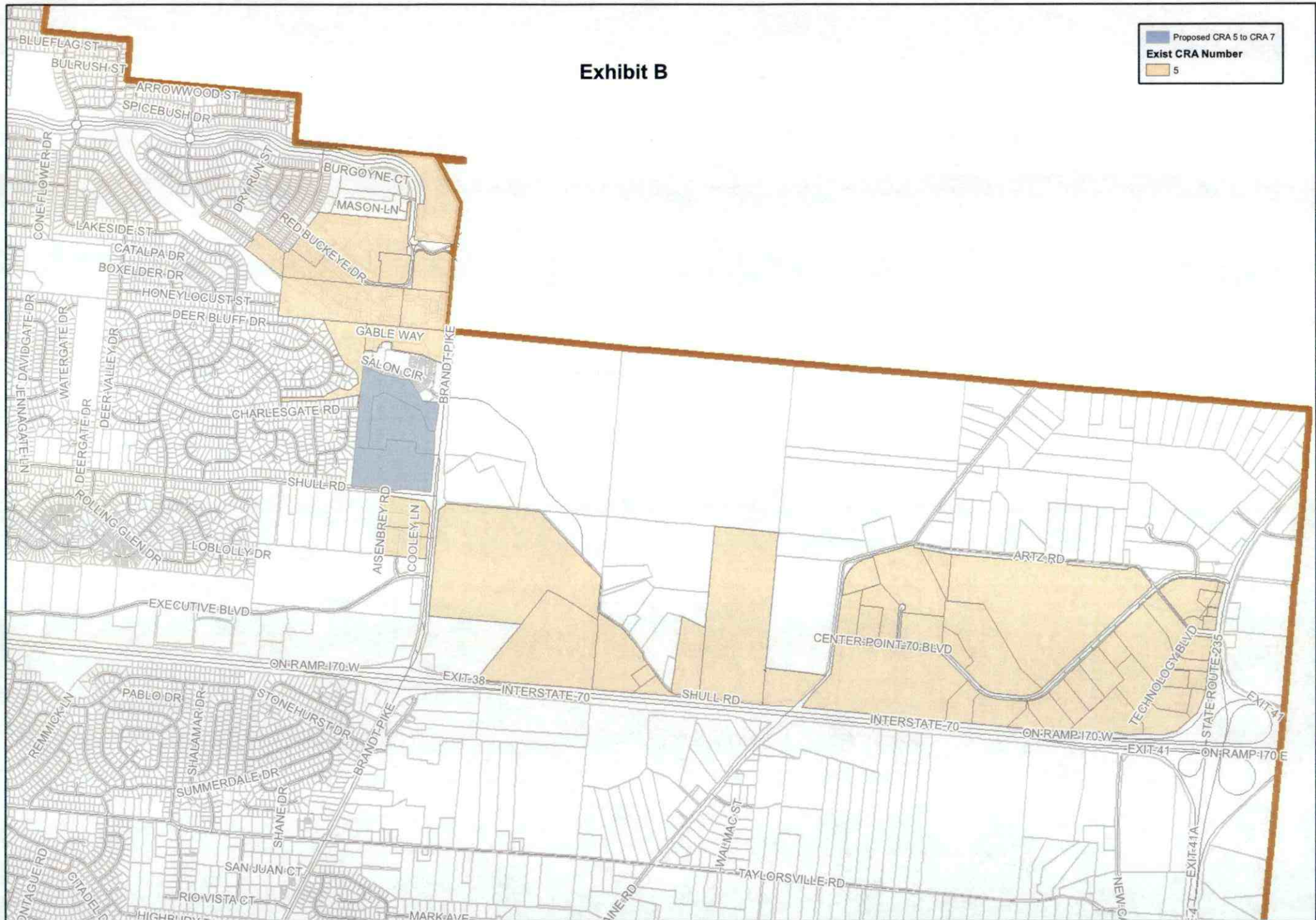
PARCEL NUMBER	PARCEL LOCATION	ZONING CLASS	PROPOSED CHANGE
P70 03910 0055	8625 BRANDT PIKE	PM	CRA 5 to CRA 7
P70 03910 0056	8625 BRANDT PIKE	PM	CRA 5 to CRA 7
P70 03910 0061	7251 SHULL RD	PM	CRA 5 to CRA 7

# Exhibit B

Proposed CRA 5 to CRA 7

Exist CRA Number

5



CITY OF HUBER HEIGHTS, OHIO



Date: 11/30/2022

AI-8835

Topics of Discussion K.

**Council Work Session**

**Meeting Date:** 12/06/2022

CRA #7 - Amendment

**Submitted By:** Bryan Chodkowski

**Department:** Economic Development

**Council Committee Review?:** Council Work Session **Date(s) of Committee Review:** 12/06/2022

**Audio-Visual Needs:** None **Emergency Legislation?:** No

**Motion/Ordinance/  
Resolution No.:**

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**Agenda Item Description or Legislation Title**

CRA #7 - Amendment

**Purpose and Background**

This second and final amendment to Community Reinvestment Area (CRA) #7 has been submitted for Council action in support of current and future economic development efforts. These efforts include the application of the CRA #7 to certain parcels as a condition of closing under approved development agreements (Homestead & Horizon Line) as well as parcels likely to be developed or in need of redevelopment in the future. Parcels determined as likely for development or redevelopment were based on previous inquiries to the Department of Economic Development and by City Planner Aaron Sorrell.

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**Fiscal Impact**

**Source of Funds:** N/A

**Cost:** N/A

**Recurring Cost? (Yes/No):** N/A

**Funds Available in Current Budget? (Yes/No):** N/A

**Financial Implications:**

**Source of Funds:** N/A

**Cost:** N/A

**Recurring Cost? (Yes/No):** N/A

**Funds Available in Current Budget? (Yes/No):** N/A

**Financial Implications:**

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**Attachments**

Resolution

Exhibit A

Exhibit B

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CITY OF HUBER HEIGHTS  
STATE OF OHIO

RESOLUTION NO. 2022-R-

PROVIDING FOR THE SECOND AND FINAL AMENDMENT OF COMMUNITY REINVESTMENT AREA #7.

WHEREAS, Community Reinvestment Area (CRA) #7 was created on June 20, 1994 by Resolution No. 94-R-1453 which included a definition of the area encompassed by CRA #7; and

WHEREAS, the first amendment of CRA #7 occurred on September 27, 2010 via Resolution 2010-R-5333; and

WHEREAS, CRA #7 was modified on June 8, 2015 via Resolution 2015-R-6195 and again on September 13, 2021 via Resolution 2021-R-7036 and neither of which constitute an amendment to the CRA under Ohio Revised Code section 3735.661; and

WHEREAS, the City wishes to exercise the second amendment of CRA #7 in furtherance of its economic development and growth strategies to create a favorable environment with respect to the construction of new residential, commercial, and industrial facilities as well as the rehabilitation and expansion of existing residential, commercial, and industrial facilities.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Huber Heights, Ohio, that:

Section 1. After due deliberation and consideration by Council for the City of Huber Heights, it is determined that the interests of the City are best served by exercising the second amendment of CRA #7. CRA #7 shall now encompass those parcels as are referenced in the list attached hereto as Exhibit A which are incorporated herein and graphically represented as attached hereto as Exhibit B which is incorporated herein. This second amendment is in accordance with Ohio Revised Code Section 3735.661. The City Manager is hereby authorized to take whatever action is necessary to implement this legislation.

Section 2: Resolution 94-R-1453, Section 3 is further amended to include the following provision after section 3(c):

To grant any tax exemption for commercial or industrial structures under the foregoing paragraphs (b) or (c), the City and the owner of the property to be exempted must enter into an agreement. For purposes of Ohio Revised Code Section 3735.66 and this resolution, a structure composed of more than two residential units is classified as commercial property. The percentage of improvement exempted shall be the percentage set forth in the agreement if the structure or remodeling is to be used for commercial or industrial purposes or 100% if the structure or remodeling is to be used for residential purposes. The Housing Officer may require a pre-application for any exemption to ensure compatibility with neighborhood plans, to ensure the maintenance of existing streetscape lines, style, scale setbacks and landscaping features compatible with nearby properties and to coordinate the tax exemptions with other tax exemptions that apply to the property. The tax exemptions granted pursuant to this Resolution are subject and subordinate to tax exemptions granted pursuant to Ohio Revised Code Section 5709.40 or 5709.41 unless a different priority is designated by the Housing Officer in that officer's approval of a pre-application or final application for a tax exemption under this Resolution. Nothing in this Section shall be construed to require the City to approve a pre-application for any property or enter into an abatement agreement and grant the tax exemption provided hereunder for commercial and industrial property.

Section 3. Except as amended hereby, all other provisions of Resolution No. 94-R-1453 as previously amended and modified shall remain in full force and effect.

Section 4. A copy of this Resolution will be forwarded to the Miami and Montgomery County Auditors and the Director of the Ohio Development Services Agency by the City Manager for information and reference.

Section 5. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its Committees that resulted in such formal action were in meetings open to the public and in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section 6. This Resolution shall go into effect upon its passage as provided by law and the Charter of the City of Huber Heights.

Passed by Council on the \_\_\_\_ day of \_\_\_\_\_, 2022.  
\_\_\_\_ Years; \_\_\_\_ Nays.

Effective Date:

AUTHENTICATION:

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

## Exhibit A

PARCEL NUMBER	PARCEL LOCATION	ZONING CLASS	PROPOSED CHANGE
P70 01919 0074	HILLTOP APTS/CONDOS	R-6	Add to CRA 7
P70 00405 0001	HILLTOP APTS/CONDOS	R-6	Add to CRA 7
P70 01921 0059	HILLTOP APTS/CONDOS	R-6	Add to CRA 7
P70 01920 0107	HILLTOP APTS/CONDOS	R-6	Add to CRA 7
P70 01920 0105	HILLTOP APTS/CONDOS	R-6	Add to CRA 7
P70 01920 0104	HILLTOP APTS/CONDOS	R-6	Add to CRA 7
P70 01921 0060	HILLTOP APTS/CONDOS	R-6	Add to CRA 7
P70 01920 0108	HILLTOP APTS/CONDOS	R-6	Add to CRA 7
P70 01919 0073	HILLTOP APTS/CONDOS	R-6	Add to CRA 7
P70 01920 0106	HILLTOP APTS/CONDOS	R-6	Add to CRA 7
P70 01919 0072	HILLTOP APTS/CONDOS	R-6	Add to CRA 7
P70 01919 0071	HILLTOP APTS/CONDOS	R-6	Add to CRA 7
P70 50206 0078	HILLTOP APTS/CONDOS	R-6	Add to CRA 7
P70 01920 0109	HILLTOP APTS/CONDOS	R-6	Add to CRA 7
P70 01920 0010	5970 CORBY WAY	R-6	Add to CRA 7
P70 01920 0012	5981 CORBY WAY	R-6	Add to CRA 7
P70 01920 0011	5978 CORBY WAY	R-6	Add to CRA 7
P70 01919 0041	7568 DALMATIAN DR	R-6	Add to CRA 7
P70 01919 0047	7622 DALMATIAN DR	R-6	Add to CRA 7
P70 01919 0045	7604 DALMATIAN DR	R-6	Add to CRA 7
P70 01919 0050	7641 DALMATIAN DR	R-6	Add to CRA 7
P70 01919 0053	7609 DALMATIAN DR	R-6	Add to CRA 7
P70 01919 0039	7550 DALMATIAN DR	R-6	Add to CRA 7
P70 01919 0044	7596 DALMATIAN DR	R-6	Add to CRA 7
P70 01919 0051	7633 DALMATIAN DR	R-6	Add to CRA 7
P70 01919 0055	7593 DALMATIAN DR	R-6	Add to CRA 7
P70 01919 0042	7578 DALMATIAN DR	R-6	Add to CRA 7
P70 01919 0056	7585 DALMATIAN DR	R-6	Add to CRA 7
P70 01919 0046	7614 DALMATIAN DR	R-6	Add to CRA 7
P70 01919 0054	7605 DALMATIAN DR	R-6	Add to CRA 7
P70 01919 0057	7569 DALMATIAN DR	R-6	Add to CRA 7
P70 01919 0048	7632 DALMATIAN DR	R-6	Add to CRA 7
P70 01919 0052	7623 DALMATIAN DR	R-6	Add to CRA 7
P70 01919 0049	7651 DALMATIAN DR	R-6	Add to CRA 7
P70 01919 0058	7553 DALMATIAN DR	R-6	Add to CRA 7
P70 01919 0043	7586 DALMATIAN DR	R-6	Add to CRA 7
P70 01919 0040	7560 DALMATIAN DR	R-6	Add to CRA 7
P70 01920 0037	8124 MOUNT CHARLES DR	R-6	Add to CRA 7
P70 01920 0038	8132 MOUNT CHARLES DR	R-6	Add to CRA 7
P70 01920 0039	8140 MOUNT CHARLES DR	R-6	Add to CRA 7
P70 01920 0044	8180 MOUNT CHARLES DR	R-6	Add to CRA 7
P70 01920 0043	8172 MOUNT CHARLES DR	R-6	Add to CRA 7
P70 01920 0034	8104 MOUNT CHARLES DR	R-6	Add to CRA 7
P70 01920 0045	8188 MOUNT CHARLES DR	R-6	Add to CRA 7
P70 01920 0046	8208 MOUNT CHARLES DR	R-6	Add to CRA 7
P70 01920 0035	8108 MOUNT CHARLES DR	R-6	Add to CRA 7
P70 01921 0053	8135 MOUNT CHARLES DR	R-6	Add to CRA 7
P70 01921 0051	8149 MOUNT CHARLES DR	R-6	Add to CRA 7
P70 01920 0041	8156 MOUNT CHARLES DR	R-6	Add to CRA 7
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P70 01920 0023	8265 MOUNT CHARLES DR	R-6	Add to CRA 7
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P70 01919 0064	7810 MOUNT HOOD DR	R-6	Add to CRA 7
P70 01919 0061	7728 MOUNT HOOD DR	R-6	Add to CRA 7
P70 01920 0067	8119 MOUNT HOOD DR	R-6	Add to CRA 7
P70 01919 0069	8030 MOUNT HOOD DR	R-6	Add to CRA 7
P70 01920 0074	8179 MOUNT HOOD DR	R-6	Add to CRA 7
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P70 50206 0071	7511 MOUNT HOOD DR	R-6	Add to CRA 7
P70 50007 0012	7574 MOUNT HOOD DR	R-6	Add to CRA 7
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P70 50206 0043	7624 MOUNT HOOD DR	R-6	Add to CRA 7
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P70 50007 0007	7562 MOUNT HOOD DR	R-6	Add to CRA 7
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P70 50007 0005	7558 MOUNT HOOD DR	R-6	Add to CRA 7
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P70 50007 0043	MOUNT HOOD DR	R-6	Add to CRA 7
P70 01921 0034	8231 MOUNT MANSFIELD DR	R-6	Add to CRA 7
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P70 01921 0049	8196 MOUNT MANSFIELD DR	R-6	Add to CRA 7
P70 01921 0039	8185 MOUNT MANSFIELD DR	R-6	Add to CRA 7
P70 01921 0038	8199 MOUNT MANSFIELD DR	R-6	Add to CRA 7
P70 01921 0037	8207 MOUNT MANSFIELD DR	R-6	Add to CRA 7
P70 01921 0047	8178 MOUNT MANSFIELD DR	R-6	Add to CRA 7
P70 01921 0043	8161 MOUNT MANSFIELD DR	R-6	Add to CRA 7
P70 01921 0035	8223 MOUNT MANSFIELD DR	R-6	Add to CRA 7
P70 01921 0042	8165 MOUNT MANSFIELD DR	R-6	Add to CRA 7
P70 01921 0045	8127 MOUNT MANSFIELD DR	R-6	Add to CRA 7
P70 01921 0046	8170 MOUNT MANSFIELD DR	R-6	Add to CRA 7
P70 01921 0041	8169 MOUNT MANSFIELD DR	R-6	Add to CRA 7
P70 01921 0048	8188 MOUNT MANSFIELD DR	R-6	Add to CRA 7
P70 01921 0044	8152 MOUNT MANSFIELD DR	R-6	Add to CRA 7
P70 01921 0036	8215 MOUNT MANSFIELD DR	R-6	Add to CRA 7
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P70 01921 0015	8167 MOUNT MCKINLEY DR	R-6	Add to CRA 7
P70 01921 0011	8217 MOUNT MCKINLEY DR	R-6	Add to CRA 7
P70 01921 0006	8247 MOUNT MCKINLEY DR	R-6	Add to CRA 7
P70 01920 0032	8285 MOUNT MCKINLEY DR	R-6	Add to CRA 7
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P70 01921 0025	8184 MOUNT MCKINLEY DR	R-6	Add to CRA 7
P70 01921 0029	8238 MOUNT MCKINLEY DR	R-6	Add to CRA 7
P70 01921 0012	8211 MOUNT MCKINLEY DR	R-6	Add to CRA 7
P70 01921 0007	8239 MOUNT MCKINLEY DR	R-6	Add to CRA 7
P70 01921 0028	8230 MOUNT MCKINLEY DR	R-6	Add to CRA 7
P70 01921 0017	8149 MOUNT MCKINLEY DR	R-6	Add to CRA 7
P70 01921 0024	8176 MOUNT MCKINLEY DR	R-6	Add to CRA 7
P70 01921 0004	8265 MOUNT MCKINLEY DR	R-6	Add to CRA 7
P70 01921 0021	8148 MOUNT MCKINLEY DR	R-6	Add to CRA 7
P70 01921 0008	8229 MOUNT MCKINLEY DR	R-6	Add to CRA 7
P70 01921 0016	8155 MOUNT MCKINLEY DR	R-6	Add to CRA 7
P70 01921 0030	8248 MOUNT MCKINLEY DR	R-6	Add to CRA 7
P70 01921 0013	8205 MOUNT MCKINLEY DR	R-6	Add to CRA 7
P70 01921 0033	8274 MOUNT MCKINLEY DR	R-6	Add to CRA 7
P70 01921 0026	8192 MOUNT MCKINLEY DR	R-6	Add to CRA 7
P70 01921 0020	8140 MOUNT MCKINLEY DR	R-6	Add to CRA 7
P70 01921 0005	8257 MOUNT MCKINLEY DR	R-6	Add to CRA 7
P70 01921 0023	8166 MOUNT MCKINLEY DR	R-6	Add to CRA 7
P70 01921 0018	8139 MOUNT MCKINLEY DR	R-6	Add to CRA 7
P70 01921 0010	8221 MOUNT MCKINLEY DR	R-6	Add to CRA 7
P70 01921 0032	8266 MOUNT MCKINLEY DR	R-6	Add to CRA 7
P70 01921 0019	8131 MOUNT MCKINLEY DR	R-6	Add to CRA 7
P70 50105 0027	7539 MOUNT RAINIER DR	R-6	Add to CRA 7
P70 50105 0037	7509 MOUNT RAINIER DR	R-6	Add to CRA 7
P70 50105 0036	7521 MOUNT RAINIER DR	R-6	Add to CRA 7
P70 50105 0001	7506 MOUNT RAINIER DR	R-6	Add to CRA 7
P70 50105 0044	MOUNT RAINIER DR	R-6	Add to CRA 7
P70 50105 0012	7524 MOUNT RAINIER DR	R-6	Add to CRA 7
P70 50105 0003	7504 MOUNT RAINIER DR	R-6	Add to CRA 7
P70 50105 0011	7522 MOUNT RAINIER DR	R-6	Add to CRA 7
P70 50105 0024	7543 MOUNT RAINIER DR	R-6	Add to CRA 7
P70 50105 0010	7520 MOUNT RAINIER DR	R-6	Add to CRA 7
P70 50105 0019	7540 MOUNT RAINIER DR	R-6	Add to CRA 7
P70 50105 0014	7528 MOUNT RAINIER DR	R-6	Add to CRA 7
P70 50105 0023	7545 MOUNT RAINIER DR	R-6	Add to CRA 7
P70 50105 0034	7521 MOUNT RAINIER DR	R-6	Add to CRA 7
P70 50105 0033	7523 MOUNT RAINIER DR	R-6	Add to CRA 7
P70 50105 0020	7542 MOUNT RAINIER DR	R-6	Add to CRA 7
P70 50105 0039	7509 MOUNT RAINIER DR	R-6	Add to CRA 7
P70 50105 0041	7505 MOUNT RAINIER DR	R-6	Add to CRA 7
P70 50105 0022	7547 MOUNT RAINIER DR	R-6	Add to CRA 7
P70 50105 0031	7527 MOUNT RAINIER DR	R-6	Add to CRA 7
P70 50105 0040	7507 MOUNT RAINIER DR	R-6	Add to CRA 7
P70 50105 0035	7519 MOUNT RAINIER DR	R-6	Add to CRA 7
P70 50105 0008	7516 MOUNT RAINIER DR	R-6	Add to CRA 7
P70 50105 0042	7503 MOUNT RAINIER DR	R-6	Add to CRA 7
P70 50105 0029	7531 MOUNT RAINIER DR	R-6	Add to CRA 7
P70 50105 0032	7525 MOUNT RAINIER DR	R-6	Add to CRA 7
P70 50105 0028	7535 MOUNT RAINIER DR	R-6	Add to CRA 7
P70 50105 0026	7539 MOUNT RAINIER DR	R-6	Add to CRA 7

P70 50105 0043	7501 MOUNT RAINER DR	R-6	Add to CRA 7
P70 50105 0005	7508 MOUNT RAINER DR	R-6	Add to CRA 7
P70 50105 0017	7536 MOUNT RAINER DR	R-6	Add to CRA 7
P70 50105 0025	7441 MOUNT RAINER DR	R-6	Add to CRA 7
P70 50105 0016	7534 MOUNT RAINER DR	R-6	Add to CRA 7
P70 50105 0004	7506 MOUNT RAINER DR	R-6	Add to CRA 7
P70 50105 0006	7510 MOUNT RAINER DR	R-6	Add to CRA 7
P70 50105 0015	7532 MOUNT RAINER DR	R-6	Add to CRA 7
P70 50105 0009	7518 MOUNT RAINER DR	R-6	Add to CRA 7
P70 50105 0013	7526 MOUNT RAINER DR	R-6	Add to CRA 7
P70 50105 0021	7544 MOUNT RAINER DR	R-6	Add to CRA 7
P70 50105 0038	7511 MOUNT RAINER DR	R-6	Add to CRA 7
P70 50105 0007	7512 MOUNT RAINER DR	R-6	Add to CRA 7
P70 50105 0018	7538 MOUNT RAINER DR	R-6	Add to CRA 7
P70 50105 0002	7502 MOUNT RAINER DR	R-6	Add to CRA 7
P70 50105 0030	7529 MOUNT RAINER DR	R-6	Add to CRA 7
P70 01920 0102	8139 MOUNT SNOW DR	R-6	Add to CRA 7
P70 01920 0088	8100 MOUNT SNOW DR	R-6	Add to CRA 7
P70 01920 0087	8106 MOUNT SNOW DR	R-6	Add to CRA 7
P70 01920 0083	8142 MOUNT SNOW DR	R-6	Add to CRA 7
P70 01920 0086	8118 MOUNT SNOW DR	R-6	Add to CRA 7
P70 01920 0097	8181 MOUNT SNOW DR	R-6	Add to CRA 7
P70 01920 0085	8124 MOUNT SNOW DR	R-6	Add to CRA 7
P70 01920 0099	8165 MOUNT SNOW DR	R-6	Add to CRA 7
P70 01920 0082	8150 MOUNT SNOW DR	R-6	Add to CRA 7
P70 01920 0100	8157 MOUNT SNOW DR	R-6	Add to CRA 7
P70 01920 0078	8180 MOUNT SNOW DR	R-6	Add to CRA 7
P70 01920 0103	8133 MOUNT SNOW DR	R-6	Add to CRA 7
P70 01920 0081	8158 MOUNT SNOW DR	R-6	Add to CRA 7
P70 01920 0101	8151 MOUNT SNOW DR	R-6	Add to CRA 7
P70 01920 0084	8132 MOUNT SNOW DR	R-6	Add to CRA 7
P70 01920 0098	8171 MOUNT SNOW DR	R-6	Add to CRA 7
P70 01920 0080	8164 MOUNT SNOW DR	R-6	Add to CRA 7
P70 01920 0079	8172 MOUNT SNOW DR	R-6	Add to CRA 7
P70 01920 0054	8173 MOUNT WASHINGTON DR	R-6	Add to CRA 7
P70 01920 0062	8109 MOUNT WASHINGTON DR	R-6	Add to CRA 7
P70 01920 0061	8117 MOUNT WASHINGTON DR	R-6	Add to CRA 7
P70 01920 0063	8101 MOUNT WASHINGTON DR	R-6	Add to CRA 7
P70 01920 0056	8157 MOUNT WASHINGTON DR	R-6	Add to CRA 7
P70 01920 0091	8139 MOUNT WASHINGTON DR	R-6	Add to CRA 7
P70 01920 0077	8206 MOUNT WASHINGTON DR	R-6	Add to CRA 7
P70 01920 0096	8190 MOUNT WASHINGTON DR	R-6	Add to CRA 7
P70 01920 0059	8135 MOUNT WASHINGTON DR	R-6	Add to CRA 7
P70 01920 0089	8120 MOUNT WASHINGTON DR	R-6	Add to CRA 7
P70 01920 0060	8125 MOUNT WASHINGTON DR	R-6	Add to CRA 7
P70 01920 0094	8158 MOUNT WASHINGTON DR	R-6	Add to CRA 7
P70 01920 0057	8149 MOUNT WASHINGTON DR	R-6	Add to CRA 7
P70 01920 0092	8142 MOUNT WASHINGTON DR	R-6	Add to CRA 7
P70 01920 0095	8166 MOUNT WASHINGTON DR	R-6	Add to CRA 7
P70 01920 0050	8205 MOUNT WASHINGTON DR	R-6	Add to CRA 7
P70 01920 0053	8181 MOUNT WASHINGTON DR	R-6	Add to CRA 7
P70 01920 0058	8141 MOUNT WASHINGTON DR	R-6	Add to CRA 7
P70 01920 0055	8167 MOUNT WASHINGTON DR	R-6	Add to CRA 7
P70 01920 0093	8150 MOUNT WASHINGTON DR	R-6	Add to CRA 7
P70 01920 0049	8209 MOUNT WASHINGTON DR	R-6	Add to CRA 7
P70 01920 0090	8134 MOUNT WASHINGTON DR	R-6	Add to CRA 7
P70 01920 0052	8189 MOUNT WASHINGTON DR	R-6	Add to CRA 7
P70 01920 0051	8197 MOUNT WASHINGTON DR	R-6	Add to CRA 7
P70 00812 0001	7530 MOUNT WHITNEY ST	R-6	Add to CRA 7
P70 01919 0003	7500 POMERANIAN DR	R-6	Add to CRA 7
P70 01919 0030	7631 POMERANIAN DR	R-6	Add to CRA 7

P70 01919 0032	7615 POMERANIAN DR	R-6	Add to CRA 7
P70 01919 0029	7639 POMERANIAN DR	R-6	Add to CRA 7
P70 01919 0035	7589 POMERANIAN DR	R-6	Add to CRA 7
P70 01919 0020	7640 POMERANIAN DR	R-6	Add to CRA 7
P70 01919 0031	7621 POMERANIAN DR	R-6	Add to CRA 7
P70 01919 0023	7666 POMERANIAN DR	R-6	Add to CRA 7
P70 01919 0036	7579 POMERANIAN DR	R-6	Add to CRA 7
P70 01919 0025	7684 POMERANIAN DR	R-6	Add to CRA 7
P70 01919 0010	7556 POMERANIAN DR	R-6	Add to CRA 7
P70 01919 0007	7532 POMERANIAN DR	R-6	Add to CRA 7
P70 01919 0028	7649 POMERANIAN DR	R-6	Add to CRA 7
P70 01919 0021	7648 POMERANIAN DR	R-6	Add to CRA 7
P70 01919 0009	7548 POMERANIAN DR	R-6	Add to CRA 7
P70 01919 0012	7572 POMERANIAN DR	R-6	Add to CRA 7
P70 01919 0033	7605 POMERANIAN DR	R-6	Add to CRA 7
P70 01919 0022	7658 POMERANIAN DR	R-6	Add to CRA 7
P70 01919 0015	7596 POMERANIAN DR	R-6	Add to CRA 7
P70 01919 0018	7622 POMERANIAN DR	R-6	Add to CRA 7
P70 01919 0006	7524 POMERANIAN DR	R-6	Add to CRA 7
P70 01919 0034	7597 POMERANIAN DR	R-6	Add to CRA 7
P70 01919 0038	7531 POMERANIAN DR	R-6	Add to CRA 7
P70 01919 0004	7508 POMERANIAN DR	R-6	Add to CRA 7
P70 01919 0026	7675 POMERANIAN DR	R-6	Add to CRA 7
P70 01919 0011	7564 POMERANIAN DR	R-6	Add to CRA 7
P70 01919 0017	7612 POMERANIAN DR	R-6	Add to CRA 7
P70 01919 0016	7604 POMERANIAN DR	R-6	Add to CRA 7
P70 01919 0019	7630 POMERANIAN DR	R-6	Add to CRA 7
P70 01919 0037	7539 POMERANIAN DR	R-6	Add to CRA 7
P70 01919 0013	7580 POMERANIAN DR	R-6	Add to CRA 7
P70 01919 0008	7540 POMERANIAN DR	R-6	Add to CRA 7
P70 01919 0027	7665 POMERANIAN DR	R-6	Add to CRA 7
P70 01919 0024	7676 POMERANIAN DR	R-6	Add to CRA 7
P70 01919 0014	7588 POMERANIAN DR	R-6	Add to CRA 7
P70 01919 0005	7516 POMERANIAN DR	R-6	Add to CRA 7
P70 50206 0001	5857 TAYLORSVILLE RD	R-6	Add to CRA 7
P70 50206 0007	5853 TAYLORSVILLE RD	R-6	Add to CRA 7
P70 50206 0002	5851 TAYLORSVILLE RD	R-6	Add to CRA 7
P70 50206 0012	5879 TAYLORSVILLE RD	R-6	Add to CRA 7
P70 50206 0013	5875 TAYLORSVILLE RD	R-6	Add to CRA 7
P70 50206 0008	5877 TAYLORSVILLE RD	R-6	Add to CRA 7
P70 50206 0010	5867 TAYLORSVILLE RD	R-6	Add to CRA 7
P70 50206 0003	5855 TAYLORSVILLE RD	R-6	Add to CRA 7
P70 50206 0014	5873 TAYLORSVILLE RD	R-6	Add to CRA 7
P70 50206 0009	5869 TAYLORSVILLE RD	R-6	Add to CRA 7
P70 50206 0004	5859 TAYLORSVILLE RD	R-6	Add to CRA 7
P70 50206 0011	5871 TAYLORSVILLE RD	R-6	Add to CRA 7
P70 50206 0005	5863 TAYLORSVILLE RD	R-6	Add to CRA 7
P70 50206 0006	5861 TAYLORSVILLE RD	R-6	Add to CRA 7
P70 04005 0006	6025 TAYLORSVILLE RD	R-4	Add to CRA 7
P70 04005 0023	6109 TAYLORSVILLE RD	PP	Add to CRA 7
P70 04005 0127	6111 TAYLORSVILLE RD	PP	Add to CRA 7
P70 04005 0024	6121 TAYLORSVILLE RD	PP	Add to CRA 7
P70 04005 0130	7325 OLD TROY PIKE	PC	Add to CRA 7
P70 04005 0131	7345 OLD TROY PIKE	PC	Add to CRA 7
P70 04005 0009	7477 OLD TROY PIKE	PC	Add to CRA 7
P70 01122 0001	5376 TAYLORSVILLE RD	PC	Add to CRA 7
P70 04003 0145	HILLTOP APTS/CONDOS	R-6	Add to CRA 7
P70 04003 0147	4792 FISHBURG RD	R-4	Add to CRA 7
P70 04003 0062	4788 FISHBURG RD	R-4	Add to CRA 7
P70 04003 0149	4788 FISHBURG RD	R-4	Add to CRA 7
P70 04003 0008	4752 FISHBURG RD	B-1	Add to CRA 7

P70 04003 0118	4750 FISHBURG RD	B-1	Add to CRA 7
P70 04003 0011	4850 FISHBURG RD	R-4	Add to CRA 7
P70 04003 0104	4704 FISHBURG RD	B-1	Add to CRA 7
P70 04003 0109	4782 FISHBURG RD	B-1	Add to CRA 7
P70 04003 0123	4882 FISHBURG RD	R-4	Add to CRA 7
P70 04003 0113	4792 FISHBURG RD	R-4	Add to CRA 7
P70 04003 0010	4840 FISHBURG RD	R-4	Add to CRA 7
P70 04003 0013	4882 FISHBURG RD	R-4	Add to CRA 7
P70 04003 0154	4830 FISHBURG RD	R-4	Add to CRA 7
P70 04003 0122	4882 FISHBURG RD	R-4	Add to CRA 7
P70 04003 0012	4866 FISHBURG RD	R-4	Add to CRA 7
P70 04003 0061	4876 FISHBURG RD	R-4	Add to CRA 7
P70 02021 0009	5985 FOX TRACE CT	R-4	Add to CRA 7
P70 02021 0010	5995 FOX TRACE CT	R-4	Add to CRA 7
P70 02021 0006	5955 FOX TRACE CT	R-4	Add to CRA 7
P70 02021 0001	5990 FOX TRACE CT	R-4	Add to CRA 7
P70 02021 0008	5975 FOX TRACE CT	R-4	Add to CRA 7
P70 02021 0003	5970 FOX TRACE CT	R-4	Add to CRA 7
P70 02021 0005	5950 FOX TRACE CT	R-4	Add to CRA 7
P70 02021 0007	5965 FOX TRACE CT	R-4	Add to CRA 7
P70 02021 0004	5960 FOX TRACE CT	R-4	Add to CRA 7
P70 02021 0002	5980 FOX TRACE CT	R-4	Add to CRA 7
P70 04003 0015	4743 PENNSWOOD DR	R-6	Add to CRA 7
P70 51323 0030	BIRD DOG CT	R-5	Add to CRA 7
P70 51323 0110	4217 BIRD DOG CT	R-5	Add to CRA 7
P70 51323 0029	4229 BIRD DOG CT	R-5	Add to CRA 7
P70 51323 0109	4215 BIRD DOG CT	R-5	Add to CRA 7
P70 51323 0111	BIRD DOG CT	R-5	Add to CRA 7
P70 51323 0028	4227 BIRD DOG CT	R-5	Add to CRA 7
P70 51323 0024	BIRD DOG CT	R-5	Add to CRA 7
P70 51323 0020	4181 BIRD DOG CT	R-5	Add to CRA 7
P70 51323 0025	4203 BIRD DOG CT	R-5	Add to CRA 7
P70 51323 0027	BIRD DOG CT	R-5	Add to CRA 7
P70 51323 0023	4193 BIRD DOG CT	R-5	Add to CRA 7
P70 51323 0021	BIRD DOG CT	R-5	Add to CRA 7
P70 51323 0022	4191 BIRD DOG CT	R-5	Add to CRA 7
P70 51323 0019	4179 BIRD DOG CT	R-5	Add to CRA 7
P70 51323 0026	4205 BIRD DOG CT	R-5	Add to CRA 7
P70 51323 0038	4200 BIRD DOG CT	R-5	Add to CRA 7
P70 51323 0040	4210 BIRD DOG CT	R-5	Add to CRA 7
P70 51323 0043	4174 BIRD DOG CT	R-5	Add to CRA 7
P70 51323 0042	BIRD DOG CT	R-5	Add to CRA 7
P70 51323 0048	BIRD DOG CT	R-5	Add to CRA 7
P70 51323 0045	BIRD DOG CT	R-5	Add to CRA 7
P70 51323 0037	4198 BIRD DOG CT	R-5	Add to CRA 7
P70 51323 0039	BIRD DOG CT	R-5	Add to CRA 7
P70 51323 0041	4212 BIRD DOG CT	R-5	Add to CRA 7
P70 51323 0044	4176 BIRD DOG CT	R-5	Add to CRA 7
P70 51323 0046	4186 BIRD DOG CT	R-5	Add to CRA 7
P70 51323 0047	4188 BIRD DOG CT	R-5	Add to CRA 7
P70 51323 0034	4224 BIRD DOG CT	R-5	Add to CRA 7
P70 51323 0036	BIRD DOG CT	R-5	Add to CRA 7
P70 51323 0035	4222 BIRD DOG CT	R-5	Add to CRA 7
P70 51323 0032	4234 BIRD DOG CT	R-5	Add to CRA 7
P70 51323 0033	BIRD DOG CT	R-5	Add to CRA 7
P70 51323 0031	4232 BIRD DOG CT	R-5	Add to CRA 7
P70 00418 0003	5297 COCO DR	R-5	Add to CRA 7
P70 00418 0009	5256 COCO DR	R-5	Add to CRA 7
P70 00418 0004	5296 COCO DR	R-5	Add to CRA 7
P70 00418 0014	5287 COCO DR	R-5	Add to CRA 7
P70 00418 0005	5288 COCO DR	R-5	Add to CRA 7

P70 00418 0016	5257 COCO DR	R-5	Add to CRA 7
P70 00418 0015	5255 COCO DR	R-5	Add to CRA 7
P70 50424 0010	5273 COCO DR	R-5	Add to CRA 7
P70 50424 0008	5263 COCO DR	R-5	Add to CRA 7
P70 50424 0009	5271 COCO DR	R-5	Add to CRA 7
P70 50424 0024	5281 COCO DR	R-5	Add to CRA 7
P70 50424 0011	5279 COCO DR	R-5	Add to CRA 7
P70 50424 0012	5281 COCO DR	R-5	Add to CRA 7
P70 50424 0023	5279 COCO DR	R-5	Add to CRA 7
P70 50424 0019	5261 COCO DR	R-5	Add to CRA 7
P70 50424 0022	5273 COCO DR	R-5	Add to CRA 7
P70 50424 0020	5263 COCO DR	R-5	Add to CRA 7
P70 50424 0021	5271 COCO DR	R-5	Add to CRA 7
P70 50424 0007	5261 COCO DR	R-5	Add to CRA 7
P70 50424 0005	5266 COCO DR	R-5	Add to CRA 7
P70 50424 0018	5264 COCO DR	R-5	Add to CRA 7
P70 50424 0001	5282 COCO DR	R-5	Add to CRA 7
P70 50424 0002	5280 COCO DR	R-5	Add to CRA 7
P70 50424 0004	5272 COCO DR	R-5	Add to CRA 7
P70 50424 0014	5280 COCO DR	R-5	Add to CRA 7
P70 50424 0017	5266 COCO DR	R-5	Add to CRA 7
P70 50424 0003	5274 COCO DR	R-5	Add to CRA 7
P70 50424 0015	5274 COCO DR	R-5	Add to CRA 7
P70 50424 0016	5272 COCO DR	R-5	Add to CRA 7
P70 50424 0013	5282 COCO DR	R-5	Add to CRA 7
P70 50424 0006	5264 COCO DR	R-5	Add to CRA 7
P70 04003 0116	5245 OLD TROY PIKE	A	Add to CRA 7
P70 04003 0044	5191 OLD TROY PIKE	A	Add to CRA 7
P70 51323 0086	4185 PHEASANT CT	R-5	Add to CRA 7
P70 51323 0049	4173 PHEASANT CT	R-5	Add to CRA 7
P70 51323 0051	PHEASANT CT	R-5	Add to CRA 7
P70 51323 0089	4199 PHEASANT CT	R-5	Add to CRA 7
P70 51323 0050	4175 PHEASANT CT	R-5	Add to CRA 7
P70 51323 0087	PHEASANT CT	R-5	Add to CRA 7
P70 51323 0120	PHEASANT CT	R-5	Add to CRA 7
P70 51323 0118	4209 PHEASANT CT	R-5	Add to CRA 7
P70 51323 0088	4197 PHEASANT CT	R-5	Add to CRA 7
P70 51323 0090	PHEASANT CT	R-5	Add to CRA 7
P70 51323 0119	4211 PHEASANT CT	R-5	Add to CRA 7
P70 51323 0085	4187 PHEASANT CT	R-5	Add to CRA 7
P70 51323 0077	4221 PHEASANT CT	R-5	Add to CRA 7
P70 51323 0070	4176 PHEASANT CT	R-5	Add to CRA 7
P70 51323 0072	PHEASANT CT	R-5	Add to CRA 7
P70 51323 0067	4188 PHEASANT CT	R-5	Add to CRA 7
P70 51323 0068	4190 PHEASANT CT	R-5	Add to CRA 7
P70 51323 0073	4214 PHEASANT CT	R-5	Add to CRA 7
P70 51323 0076	4219 PHEASANT CT	R-5	Add to CRA 7
P70 51323 0078	PHEASANT CT	R-5	Add to CRA 7
P70 51323 0069	PHEASANT CT	R-5	Add to CRA 7
P70 51323 0083	4166 PHEASANT CT	R-5	Add to CRA 7
P70 51323 0074	4212 PHEASANT CT	R-5	Add to CRA 7
P70 51323 0075	PHEASANT CT	R-5	Add to CRA 7
P70 51323 0082	4164 PHEASANT CT	R-5	Add to CRA 7
P70 51323 0084	PHEASANT CT	R-5	Add to CRA 7
P70 51323 0117	PHEASANT CT	R-5	Add to CRA 7
P70 51323 0116	4202 PHEASANT CT	R-5	Add to CRA 7
P70 51323 0115	4200 PHEASANT CT	R-5	Add to CRA 7
P70 51323 0071	4178 PHEASANT CT	R-5	Add to CRA 7
P70 04003 0051	4280 POWELL RD	R-1	Add to CRA 7
P70 04003 0053	4286 POWELL RD	R-1	Add to CRA 7
P70 04007 0003	POWELL RD	R-1	Add to CRA 7

P70 04003 0050	4290 POWELL RD	PP	Add to CRA 7
P70 04003 0052	4344 POWELL RD	R-1	Add to CRA 7
P70 04003 0059	4286 POWELL RD	R-1	Add to CRA 7
P70 04003 0055	4290 POWELL RD	R-1	Add to CRA 7
P70 04003 0054	4328 POWELL RD	R-1	Add to CRA 7
P70 04003 0231	4370 POWELL RD	R-4	Add to CRA 7
P70 04003 0056	4366 POWELL RD	R-1	Add to CRA 7
P70 04003 0156	4316 POWELL RD	R-1	Add to CRA 7
P70 04003 0043	4316 POWELL RD	R-1	Add to CRA 7
P70 04003 0081	4400 POWELL RD	R-4	Add to CRA 7
P70 04003 0233	4410 POWELL RD	PP	Add to CRA 7
P70 04003 0110	4400 POWELL RD	PP	Add to CRA 7
P70 51323 0121	VITEK DR	R-5	Add to CRA 7
P70 04003 0167	VITEK DR	R-5	Add to CRA 7
P70 00418 0002	4269 VITEK DR	R-5	Add to CRA 7
P70 00418 0001	4279 VITEK DR	R-5	Add to CRA 7
P70 51323 0079	4071 VITEK DR	R-5	Add to CRA 7
P70 51323 0080	4069 VITEK DR	R-5	Add to CRA 7
P70 51323 0081	VITEK DR	R-5	Add to CRA 7
P70 51323 0095	4095 VITEK DR	R-5	Add to CRA 7
P70 51323 0096	VITEK DR	R-5	Add to CRA 7
P70 51323 0092	4083 VITEK DR	R-5	Add to CRA 7
P70 51323 0093	VITEK DR	R-5	Add to CRA 7
P70 51323 0098	4107 VITEK DR	R-5	Add to CRA 7
P70 51323 0099	VITEK DR	R-5	Add to CRA 7
P70 51323 0094	4093 VITEK DR	R-5	Add to CRA 7
P70 51323 0091	4081 VITEK DR	R-5	Add to CRA 7
P70 51323 0097	4105 VITEK DR	R-5	Add to CRA 7
P70 51323 0104	4131 VITEK DR	R-5	Add to CRA 7
P70 51323 0101	4117 VITEK DR	R-5	Add to CRA 7
P70 51323 0107	4141 VITEK DR	R-5	Add to CRA 7
P70 51323 0108	VITEK DR	R-5	Add to CRA 7
P70 51323 0102	VITEK DR	R-5	Add to CRA 7
P70 51323 0106	4143 VITEK DR	R-5	Add to CRA 7
P70 51323 0105	VITEK DR	R-5	Add to CRA 7
P70 51323 0100	4119 VITEK DR	R-5	Add to CRA 7
P70 51323 0103	4129 VITEK DR	R-5	Add to CRA 7
P70 51323 0053	4215 VITEK DR	R-5	Add to CRA 7
P70 51323 0123	4179 VITEK DR	R-5	Add to CRA 7
P70 51323 0062	4203 VITEK DR	R-5	Add to CRA 7
P70 51323 0058	4189 VITEK DR	R-5	Add to CRA 7
P70 51323 0052	4213 VITEK DR	R-5	Add to CRA 7
P70 51323 0054	VITEK DR	R-5	Add to CRA 7
P70 51323 0061	4201 VITEK DR	R-5	Add to CRA 7
P70 51323 0059	4191 VITEK DR	R-5	Add to CRA 7
P70 51323 0060	VITEK DR	R-5	Add to CRA 7
P70 51323 0124	VITEK DR	R-5	Add to CRA 7
P70 51323 0063	VITEK DR	R-5	Add to CRA 7
P70 51323 0122	4177 VITEK DR	R-5	Add to CRA 7
P70 51323 0066	VITEK DR	R-5	Add to CRA 7
P70 51323 0065	4239 VITEK DR	R-5	Add to CRA 7
P70 51323 0055	4225 VITEK DR	R-5	Add to CRA 7
P70 51323 0057	VITEK DR	R-5	Add to CRA 7
P70 51323 0112	4251 VITEK DR	R-5	Add to CRA 7
P70 51323 0114	VITEK DR	R-5	Add to CRA 7
P70 51323 0056	4227 VITEK DR	R-5	Add to CRA 7
P70 51323 0113	4249 VITEK DR	R-5	Add to CRA 7
P70 51323 0064	4237 VITEK DR	R-5	Add to CRA 7
P70 51323 0013	4196 VITEK DR	R-5	Add to CRA 7
P70 51323 0007	4220 VITEK DR	R-5	Add to CRA 7
P70 51323 0005	4210 VITEK DR	R-5	Add to CRA 7

P70 51323 0016	4184 VITEK DR	R-5	Add to CRA 7
P70 51323 0014	4198 VITEK DR	R-5	Add to CRA 7
P70 51323 0006	VITEK DR	R-5	Add to CRA 7
P70 51323 0015	VITEK DR	R-5	Add to CRA 7
P70 51323 0004	4208 VITEK DR	R-5	Add to CRA 7
P70 51323 0017	4186 VITEK DR	R-5	Add to CRA 7
P70 51323 0018	VITEK DR	R-5	Add to CRA 7
P70 51323 0008	4222 VITEK DR	R-5	Add to CRA 7
P70 51323 0009	VITEK DR	R-5	Add to CRA 7
P70 51323 0010	4234 VITEK DR	R-5	Add to CRA 7
P70 51323 0002	4244 VITEK DR	R-5	Add to CRA 7
P70 51323 0001	4246 VITEK DR	R-5	Add to CRA 7
P70 51323 0003	VITEK DR	R-5	Add to CRA 7
P70 51323 0012	VITEK DR	R-5	Add to CRA 7
P70 51323 0011	4232 VITEK DR	R-5	Add to CRA 7
P70 51431 0041	8839 LYON ST	PM	Add to CRA 7
P70 51431 0026	8836 LYON ST	PM	Add to CRA 7
P70 51431 0025	8838 LYON ST	PM	Add to CRA 7
P70 51431 0028	8832 LYON ST	PM	Add to CRA 7
P70 51431 0029	LYON ST	PM	Add to CRA 7
P70 51431 0038	8833 LYON ST	PM	Add to CRA 7
P70 51431 0040	8837 LYON ST	PM	Add to CRA 7
P70 51431 0039	8835 LYON ST	PM	Add to CRA 7
P70 51431 0037	8841 LYON ST	PM	Add to CRA 7
P70 51431 0027	8834 LYON ST	PM	Add to CRA 7
P70 51431 0042	LYON ST	PM	Add to CRA 7
P70 00320 0012	MONTE CARLO WAY	PM	Add to CRA 7
P70 00320 0018	MONTE CARLO WAY	PM	Add to CRA 7
P70 00320 0020	MONTE CARLO WAY	PM	Add to CRA 7
P70 51431 0035	6988 MONTE CARLO WAY	PM	Add to CRA 7
P70 51431 0033	6996 MONTE CARLO WAY	PM	Add to CRA 7
P70 51431 0032	6998 MONTE CARLO WAY	PM	Add to CRA 7
P70 51431 0034	6990 MONTE CARLO WAY	PM	Add to CRA 7
P70 51431 0031	6994 MONTE CARLO WAY	PM	Add to CRA 7
P70 51431 0030	6992 MONTE CARLO WAY	PM	Add to CRA 7
P70 51431 0036	MONTE CARLO WAY	PM	Add to CRA 7
P70 00320 0001	7002 SALON CIR	PM	Add to CRA 7
P70 00320 0011	SALON CIR	PM	Add to CRA 7
P70 00320 0010	SALON CIR	PM	Add to CRA 7
P70 00320 0016	SALON CIR	PM	Add to CRA 7
P70 00320 0019	SALON CIR	PM	Add to CRA 7
P70 00320 0014	SALON CIR	PM	Add to CRA 7
P70 00320 0017	SALON CIR	PM	Add to CRA 7
P70 51431 0011	6993 SALON CIR	PM	Add to CRA 7
P70 51431 0013	6991 SALON CIR	PM	Add to CRA 7
P70 51431 0003	8823 SALON CIR	PM	Add to CRA 7
P70 51431 0014	6989 SALON CIR	PM	Add to CRA 7
P70 51431 0009	8837 SALON CIR	PM	Add to CRA 7
P70 51431 0008	8835 SALON CIR	PM	Add to CRA 7
P70 51431 0012	6995 SALON CIR	PM	Add to CRA 7
P70 51442 0006	6950 SALON CIR	PM	Add to CRA 7
P70 51442 0004	6958 SALON CIR	PM	Add to CRA 7
P70 51442 0001	6962 SALON CIR	PM	Add to CRA 7
P70 51431 0023	6986 SALON CIR	PM	Add to CRA 7
P70 51442 0002	6966 SALON CIR	PM	Add to CRA 7
P70 51431 0018	6990 SALON CIR	PM	Add to CRA 7
P70 51431 0010	SALON CIR	PM	Add to CRA 7
P70 51431 0007	8833 SALON CIR	PM	Add to CRA 7
P70 51431 0022	6996 SALON CIR	PM	Add to CRA 7
P70 51431 0046	6978 SALON CIR	PM	Add to CRA 7
P70 51431 0006	8831 SALON CIR	PM	Add to CRA 7

P70 51431 0044	6970 SALON CIR	PM	Add to CRA 7
P70 51431 0019	6998 SALON CIR	PM	Add to CRA 7
P70 51431 0017	7000 SALON CIR	PM	Add to CRA 7
P70 51431 0043	6976 SALON CIR	PM	Add to CRA 7
P70 51431 0002	8825 SALON CIR	PM	Add to CRA 7
P70 51431 0020	6994 SALON CIR	PM	Add to CRA 7
P70 51431 0001	8827 SALON CIR	PM	Add to CRA 7
P70 51442 0007	SALON CIR	PM	Add to CRA 7
P70 51431 0016	6988 SALON CIR	PM	Add to CRA 7
P70 51431 0004	8821 SALON CIR	PM	Add to CRA 7
P70 51442 0005	SALON CIR	PM	Add to CRA 7
P70 51431 0015	SALON CIR	PM	Add to CRA 7
P70 51431 0024	SALON CIR	PM	Add to CRA 7
P70 51431 0047	SALON CIR	PM	Add to CRA 7
P70 51431 0005	SALON CIR	PM	Add to CRA 7
P70 51442 0003	6958 SALON CIR	PM	Add to CRA 7
P70 51431 0045	6976 SALON CIR	PM	Add to CRA 7
P70 51431 0021	6992 SALON CIR	PM	Add to CRA 7
P70 03910 0005	7125 EXECUTIVE BLVD	PEP	Add to CRA 7
P70 01820 0004	EXECUTIVE BLVD	PEP	Add to CRA 7
P70 01820 0003	EXECUTIVE BLVD	PEP	Add to CRA 7
P70 03910 0015	7070 SHULL RD	R-2	Add to CRA 7
P70 03910 0042	7230 SHULL RD	A	Add to CRA 7
P70 03910 0017	7130 SHULL RD	A	Add to CRA 7
P70 03910 0004	7190 SHULL RD	A	Add to CRA 7
P70 03910 0044	7240 SHULL RD	A	Add to CRA 7
P70 03910 0026	7000 SHULL RD	A	Add to CRA 7
P70 03910 0016	7110 SHULL RD	A	Add to CRA 7
P70 03910 0025	7050 SHULL RD	A	Add to CRA 7
P70 03910 0014	7000 SHULL RD	A	Add to CRA 7
P70 03910 0012	8245 BRANDT PIKE	PEP	Add to CRA 7
P70 03910 0031	8001 BRANDT PIKE	B-3	Add to CRA 7
P70 03910 0063	EXECUTIVE BLVD	PEP	Add to CRA 7
P70 03910 0062	EXECUTIVE BLVD	PEP	Add to CRA 7
P70 01820 0009	6800 EXECUTIVE BLVD	PEP	Add to CRA 7
P70 01820 0008	6800 EXECUTIVE BLVD	PEP	Add to CRA 7
P70 01820 0007	6800 EXECUTIVE BLVD	PEP	Add to CRA 7
P70 01820 0005	7150 EXECUTIVE BLVD	PEP	Add to CRA 7
P70 01820 0010	6800 EXECUTIVE BLVD	PEP	Add to CRA 7
P70 01820 0012	7050 EXECUTIVE BLVD	PM	Add to CRA 7
P70 01820 0014	7000 EXECUTIVE BLVD	PM	Add to CRA 7
P70 01820 0013	6900 EXECUTIVE BLVD	PEP	Add to CRA 7
P70 03909 0001	7789 BRANDT PIKE	PC	Add to CRA 7
P70 03909 0155	7901 BRANDT PIKE	B-3	Add to CRA 7
P70 03909 0156	7911 BRANDT PIKE	B-3	Add to CRA 7
P70 03909 0157	7907 BRANDT PIKE	B-3	Add to CRA 7
P70 03909 0123	7889 BRANDT PIKE	B-3	Add to CRA 7
P70 02005 0002	7213 TAYLORSVILLE RD	B-3	Add to CRA 7
P70 02005 0004	7227 TAYLORSVILLE RD	B-3	Add to CRA 7
P70 02005 0001	7211 TAYLORSVILLE RD	B-1	Add to CRA 7
P70 51101 0009	7229 TAYLORSVILLE RD	B-3	Add to CRA 7
P70 51101 0005	7231 TAYLORSVILLE RD	B-3	Add to CRA 7
P70 51101 0007	7231 TAYLORSVILLE RD	B-3	Add to CRA 7
P70 51101 0014	7229 TAYLORSVILLE RD	B-3	Add to CRA 7
P70 51101 0011	7229 TAYLORSVILLE RD	B-3	Add to CRA 7
P70 51101 0008	7229 TAYLORSVILLE RD	B-3	Add to CRA 7
P70 51101 0001	7231 TAYLORSVILLE RD	B-3	Add to CRA 7
P70 51101 0012	7229 TAYLORSVILLE RD	B-3	Add to CRA 7
P70 51101 0004	7231 TAYLORSVILLE RD	B-3	Add to CRA 7
P70 51101 0010	7229 TAYLORSVILLE RD	B-3	Add to CRA 7
P70 51101 0003	7231 TAYLORSVILLE RD	B-3	Add to CRA 7

P70 51101 0006	7231 TAYLORSVILLE RD	B-3	Add to CRA 7
P70 51101 0013	7229 TAYLORSVILLE RD	B-3	Add to CRA 7
P70 51101 0015	7231 TAYLORSVILLE RD	B-3	Add to CRA 7
P70 51101 0002	7231 TAYLORSVILLE RD	B-3	Add to CRA 7
P70 03909 0061	7101 TAYLORSVILLE RD	PC	Add to CRA 7
P70 03909 0143	7201 TAYLORSVILLE RD	B-1	Add to CRA 7
P70 03909 0136	7213 TAYLORSVILLE RD	PC	Add to CRA 7
P70 03909 0004	7217 TAYLORSVILLE RD	B-1	Add to CRA 7
P70 01003 0013	7200 TAYLORSVILLE RD	PC	Add to CRA 7
P70 03909 0182	7508 BRANDT PIKE	B-1	Add to CRA 7
P70 03909 0016	7405 TAYLORSVILLE RD	B-1	Add to CRA 7
P70 03909 0015	7373 TAYLORSVILLE RD	R-4	Add to CRA 7
P70 03909 0110	BRANDT PIKE	B-1	Add to CRA 7
P70 01017 0001	7480 BRANDT PIKE	B-1	Add to CRA 7
P70 03909 0012	7480 BRANDT PIKE	B-1	Add to CRA 7
P70 01017 0002	7460 BRANDT PIKE	B-1	Add to CRA 7
P70 03909 0013	7320 TAYLORSVILLE RD	B-2	Add to CRA 7
P70 03909 0018	7450 TAYLORSVILLE RD	A	Add to CRA 7
P70 03909 0019	7450 TAYLORSVILLE RD	A	Add to CRA 7
P70 03909 0017	7450 TAYLORSVILLE RD	PP	Add to CRA 7
P70 03909 0014	7340 TAYLORSVILLE RD	B-2	Add to CRA 7
P70 03909 0088	7450 TAYLORSVILLE RD	PP	Add to CRA 7
P70 03909 0108	7950 TAYLORSVILLE RD	A	Add to CRA 7
P70 03909 0114	7650 TAYLORSVILLE RD	R-2	Add to CRA 7
P70 03909 0112	7780 TAYLORSVILLE RD	A	Add to CRA 7
P70 03909 0106	TAYLORSVILLE RD	A	Add to CRA 7
P70 03909 0023	7570 TAYLORSVILLE RD	A	Add to CRA 7
P70 03909 0084	7570 TAYLORSVILLE RD	A	Add to CRA 7
P70 03909 0072	7570 TAYLORSVILLE RD	A	Add to CRA 7
P70 03909 0032	7950 TAYLORSVILLE RD	A	Add to CRA 7
P70 03909 0073	7688 TAYLORSVILLE RD	R-2	Add to CRA 7
P70 03909 0033	7730 TAYLORSVILLE RD	PP	Add to CRA 7
P70 03909 0107	TAYLORSVILLE RD	A	Add to CRA 7
P70 03909 0122	7550 TAYLORSVILLE RD	A	Add to CRA 7
P70 03909 0034	7570 TAYLORSVILLE RD	A	Add to CRA 7
P70 02114 0002	7754 BRANDT PIKE	PC	Add to CRA 7
P70 02114 0001	7680 BRANDT PIKE	PC	Add to CRA 7
P70 02114 0003	7730 BRANDT PIKE	PC	Add to CRA 7
P70 02114 0004	7670 BRANDT PIKE	PC	Add to CRA 7
P70 02114 0005	BRANDT PIKE	PC	Add to CRA 7
P70 03909 0002	7700 BRANDT PIKE	PC	Add to CRA 7
P70 03909 0113	7888 BRANDT PIKE	B-3	Add to CRA 7
P70 03909 0148	7800 BRANDT PIKE	B-3	Add to CRA 7
P70 03909 0059	7820 CEDAR HILL DR	A	Add to CRA 7
P70 03909 0085	7860 CEDAR HILL DR	PC	Add to CRA 7
P70 03909 0060	7840 CEDAR HILL DR	A	Add to CRA 7
P70 03909 0056	7860 CEDAR HILL DR	PC	Add to CRA 7
P70 03909 0026	7900 CEDAR HILL DR	B-3	Add to CRA 7
P70 03909 0029	CEDAR HILL DR	PC	Add to CRA 7
P70 03909 0069	7860 CEDAR HILL DR	PC	Add to CRA 7
P70 03909 0099	7888 CEDAR HILL DR	B-3	Add to CRA 7
P70 03909 0027	7880 CEDAR HILL DR	PC	Add to CRA 7
P70 03909 0070	7860 CEDAR HILL DR	PC	Add to CRA 7
P70 03909 0028	CEDAR HILL DR	PC	Add to CRA 7
P70 03909 0053	7447 TAYLORSVILLE RD	A	Add to CRA 7
P70 02208 0001	7505 TAYLORSVILLE RD	PP	Add to CRA 7
P70 03909 0049	7625 TAYLORSVILLE RD	R-1	Add to CRA 7
P70 03909 0121	7575 TAYLORSVILLE RD	R-1	Add to CRA 7
P70 03909 0030	7677 TAYLORSVILLE RD	R-1	Add to CRA 7
P70 03909 0111	7835 TAYLORSVILLE RD	R-2	Add to CRA 7
P70 03909 0051	7575 TAYLORSVILLE RD	R-1	Add to CRA 7

P70 03909 0031	7835 TAYLORSVILLE RD	A	Add to CRA 7
P70 03909 0058	7459 TAYLORSVILLE RD	A	Add to CRA 7
P70 03909 0119	7835 TAYLORSVILLE RD	R-2	Add to CRA 7
P70 03909 0048	7801 TAYLORSVILLE RD	R-1	Add to CRA 7
P70 03909 0055	7447 TAYLORSVILLE RD	A	Add to CRA 7
P70 03909 0074	7735 TAYLORSVILLE RD	R-1	Add to CRA 7
P70 03909 0118	7777 TAYLORSVILLE RD	R-1	Add to CRA 7
P70 00311 0001	HILLTOP APTS/CONDOS	R-6	Add to CRA 7
P70 50704 0021	6807 BARBARA DR	R-6	Add to CRA 7
P70 50704 0030	6851 BARBARA DR	R-6	Add to CRA 7
P70 50704 0029	6851 BARBARA DR	R-6	Add to CRA 7
P70 50704 0007	6851 BARBARA DR	R-6	Add to CRA 7
P70 50704 0018	6851 BARBARA DR	R-6	Add to CRA 7
P70 50704 0027	6851 BARBARA DR	R-6	Add to CRA 7
P70 50704 0033	6851 BARBARA DR	R-6	Add to CRA 7
P70 50704 0025	6851 BARBARA DR	R-6	Add to CRA 7
P70 50704 0026	6851 BARBARA DR	R-6	Add to CRA 7
P70 50704 0031	6851 BARBARA DR	R-6	Add to CRA 7
P70 50704 0039	6851 BARBARA DR	R-6	Add to CRA 7
P70 50704 0011	6851 BARBARA DR	R-6	Add to CRA 7
P70 50704 0008	6851 BARBARA DR	R-6	Add to CRA 7
P70 50704 0019	6851 BARBARA DR	R-6	Add to CRA 7
P70 50704 0001	6851 BARBARA DR	R-6	Add to CRA 7
P70 50704 0013	6851 BARBARA DR	R-6	Add to CRA 7
P70 50704 0016	6851 BARBARA DR	R-6	Add to CRA 7
P70 50704 0036	6851 BARBARA DR	R-6	Add to CRA 7
P70 50704 0010	6851 BARBARA DR	R-6	Add to CRA 7
P70 50704 0005	6851 BARBARA DR	R-6	Add to CRA 7
P70 50704 0006	6851 BARBARA DR	R-6	Add to CRA 7
P70 50704 0012	6851 BARBARA DR	R-6	Add to CRA 7
P70 50704 0004	6851 BARBARA DR	R-6	Add to CRA 7
P70 50704 0002	6851 BARBARA DR	R-6	Add to CRA 7
P70 50704 0035	6851 BARBARA DR	R-6	Add to CRA 7
P70 50704 0003	6851 BARBARA DR	R-6	Add to CRA 7
P70 50704 0020	6851 BARBARA DR	R-6	Add to CRA 7
P70 50704 0034	6851 BARBARA DR	R-6	Add to CRA 7
P70 50704 0023	6851 BARBARA DR	R-6	Add to CRA 7
P70 50704 0014	6851 BARBARA DR	R-6	Add to CRA 7
P70 50704 0038	6851 BARBARA DR	R-6	Add to CRA 7
P70 50704 0022	6851 BARBARA DR	R-6	Add to CRA 7
P70 50704 0037	6851 BARBARA DR	R-6	Add to CRA 7
P70 50704 0028	6851 BARBARA DR	R-6	Add to CRA 7
P70 50704 0024	6851 BARBARA DR	R-6	Add to CRA 7
P70 50704 0017	6851 BARBARA DR	R-6	Add to CRA 7
P70 50704 0015	6851 BARBARA DR	R-6	Add to CRA 7
P70 50704 0032	6851 BARBARA DR	R-6	Add to CRA 7
P70 50704 0009	6777 BARBARA DR	R-6	Add to CRA 7
P70 50704 0053	BARBARA DR	R-6	Add to CRA 7
P70 02010 0007	6805 BRANDT PIKE	R-6	Add to CRA 7
P70 50704 0051	6973 BRANDT PIKE	R-6	Add to CRA 7
P70 50704 0042	6961 BRANDT PIKE	R-6	Add to CRA 7
P70 50704 0041	6957 BRANDT PIKE	R-6	Add to CRA 7
P70 50704 0052	6975 BRANDT PIKE	R-6	Add to CRA 7
P70 50704 0043	6959 BRANDT PIKE	R-6	Add to CRA 7
P70 50704 0049	6971 BRANDT PIKE	R-6	Add to CRA 7
P70 50704 0046	6851 BRANDT PIKE	R-6	Add to CRA 7
P70 50704 0050	6851 BRANDT PIKE	R-6	Add to CRA 7
P70 50704 0048	6851 BRANDT PIKE	R-6	Add to CRA 7
P70 50704 0047	6851 BRANDT PIKE	R-6	Add to CRA 7
P70 50704 0045	6851 BRANDT PIKE	R-6	Add to CRA 7
P70 50704 0044	6851 BRANDT PIKE	R-6	Add to CRA 7

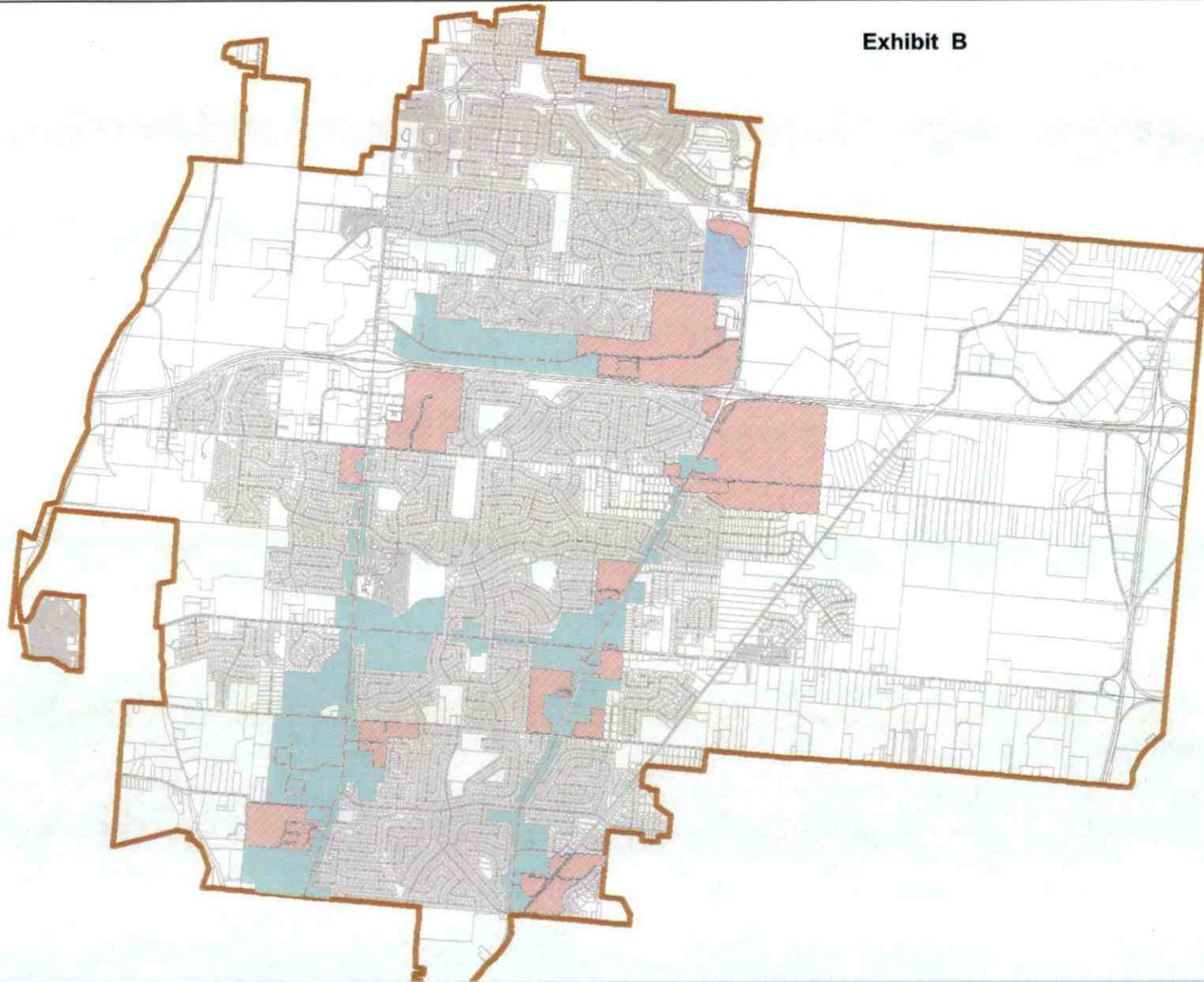
P70 50704 0040	6851 BRANDT PIKE	R-6	Add to CRA 7
P70 02010 0001	6002 LEYDEN LN	R-6	Add to CRA 7
P70 02010 0003	5602 LEYDEN LN	R-6	Add to CRA 7
P70 02010 0002	5806 LEYDEN LN	R-6	Add to CRA 7
P70 02010 0005	5402 LEYDEN LN	R-6	Add to CRA 7
P70 02010 0006	5200 LEYDEN LN	R-6	Add to CRA 7
P70 02010 0004	LEYDEN LN	R-6	Add to CRA 7
P70 00605 0001	6951 MAROSE DR	R-6	Add to CRA 7
P70 02011 0001	6797 BRANDT PIKE	R-6	Add to CRA 7
P70 02011 0003	5313 LEYDEN LN	R-6	Add to CRA 7
P70 50909 0003	5513 LEYDEN LN	R-6	Add to CRA 7
P70 50909 0020	5905 LEYDEN LN	R-6	Add to CRA 7
P70 50909 0026	6109 LEYDEN LN	R-6	Add to CRA 7
P70 50909 0005	5509 LEYDEN LN	R-6	Add to CRA 7
P70 50909 0004	5507 LEYDEN LN	R-6	Add to CRA 7
P70 50909 0002	5503 LEYDEN LN	R-6	Add to CRA 7
P70 50909 0019	5905 LEYDEN LN	R-6	Add to CRA 7
P70 50909 0008	5515 LEYDEN LN	R-6	Add to CRA 7
P70 02011 0002	5101 LEYDEN LN	R-6	Add to CRA 7
P70 50909 0011	5703 LEYDEN LN	R-6	Add to CRA 7
P70 50909 0015	5711 LEYDEN LN	R-6	Add to CRA 7
P70 50909 0028	6109 LEYDEN LN	R-6	Add to CRA 7
P70 50909 0022	5911 LEYDEN LN	R-6	Add to CRA 7
P70 50909 0013	5707 LEYDEN LN	R-6	Add to CRA 7
P70 50909 0027	6107 LEYDEN LN	R-6	Add to CRA 7
P70 50909 0025	6103 LEYDEN LN	R-6	Add to CRA 7
P70 50909 0001	5501 LEYDEN LN	R-6	Add to CRA 7
P70 50909 0018	5903 LEYDEN LN	R-6	Add to CRA 7
P70 50909 0024	6101 LEYDEN LN	R-6	Add to CRA 7
P70 50909 0010	5701 LEYDEN LN	R-6	Add to CRA 7
P70 50909 0007	5513 LEYDEN LN	R-6	Add to CRA 7
P70 50909 0014	5709 LEYDEN LN	R-6	Add to CRA 7
P70 50909 0017	5901 LEYDEN LN	R-6	Add to CRA 7
P70 50909 0006	5511 LEYDEN LN	R-6	Add to CRA 7
P70 50909 0029	6111 LEYDEN LN	R-6	Add to CRA 7
P70 50909 0012	5705 LEYDEN LN	R-6	Add to CRA 7
P70 50909 0021	5909 LEYDEN LN	R-6	Add to CRA 7
P70 50909 0023	LEYDEN LN	R-6	Add to CRA 7
P70 50909 0030	LEYDEN LN	R-6	Add to CRA 7
P70 50909 0016	LEYDEN LN	R-6	Add to CRA 7
P70 50909 0009	LEYDEN LN	R-6	Add to CRA 7
P70 03912 0134	6500 BRANDT PIKE	PC	Add to CRA 7
P70 03912 0061	6441 CHAMBERSBURG RD	B-1	Add to CRA 7
P70 03912 0022	6488 CHAMBERSBURG RD	B-1	Add to CRA 7
P70 03912 0015	6460 CHAMBERSBURG RD	PC	Add to CRA 7
P70 03908 0030	6500 CHAMBERSBURG RD	R-1	Add to CRA 7
P70 03912 0058	6430 CHAMBERSBURG RD	B-1	Add to CRA 7
P70 03912 0081	6418 CHAMBERSBURG RD	B-1	Add to CRA 7
P70 03912 0080	6422 CHAMBERSBURG RD	B-2	Add to CRA 7
P70 03912 0109	6428 CHAMBERSBURG RD	PP	Add to CRA 7
P70 00205 0016	6000 CHANNING WAY CT	R-5	Add to CRA 7
P70 02004 0006	KITTYHAWK COMMONS BLVD	PC	Add to CRA 7
P70 02004 0004	KITTYHAWK COMMONS BLVD	PC	Add to CRA 7
P70 00205 0002	KITTYHAWK COMMONS BLVD	PC	Add to CRA 7
P70 02004 0006	KITTYHAWK COMMONS BLVD	PC	Add to CRA 7
P70 02004 0005	KITTYHAWK COMMONS BLVD	PC	Add to CRA 7
P70 02004 0003	6373 KITTYHAWK COMMONS BLVD	PC	Add to CRA 7
P70 02004 0002	6371 KITTYHAWK COMMONS BLVD	PC	Add to CRA 7
	KITTYHAWK COMMONS BLVD	PR	Add to CRA 7
	KITTYHAWK COMMONS BLVD	PR	Add to CRA 7
	KITTYHAWK COMMONS BLVD	PR	Add to CRA 7

P70 02015 0008	6495 BRANDT PIKE	PC	Add to CRA 7
P70 03912 0141	6243 BRANDT PIKE	PM	Add to CRA 7
P70 03912 0043	FISHBURG RD	PP	Add to CRA 7
P70 03912 0017	FISHBURG RD	B-3	Add to CRA 7
P70 03912 0040	FISHBURG RD	PP	Add to CRA 7
P70 01418 0001	5367 FISHBURG RD	PP	Add to CRA 7
P70 03912 0045	FISHBURG RD	PP	Add to CRA 7
P70 03912 0018	FISHBURG RD	PP	Add to CRA 7
P70 03912 0089	5425 FISHBURG RD	PP	Add to CRA 7
P70 03912 0131	6251 MIAMI VALLEY WAY	PM	Add to CRA 7
P70 03912 0139	MIAMI VALLEY WAY	PM	Add to CRA 7
P70 03912 0140	MIAMI VALLEY WAY	PM	Add to CRA 7
P70 03912 0138	MIAMI VALLEY WAY	PM	Add to CRA 7
P70 00205 0012	5805 FISHBURG RD	R-1	Add to CRA 7
P70 02020 0004	5801 FISHBURG RD	PC	Add to CRA 7
P70 00205 0013	5861 FISHBURG RD	R-1	Add to CRA 7
P70 00205 0014	5875 FISHBURG RD	R-1	Add to CRA 7
P70 01808 0003	5101 BELLE RIDGE DR	PR	Add to CRA 7
P70 01808 0029	5281 BELLEFONTAINE RD	PC	Add to CRA 7
P70 01808 0022	BELLEFONTAINE RD	B-1	Add to CRA 7
P70 01808 0096	5188 BRANDT PIKE	B-1	Add to CRA 7
P70 01212 0009	4962 LEEPER ST	PR	Add to CRA 7
P70 01212 0002	4977 LEEPER ST	PR	Add to CRA 7
P70 01212 0010	4976 LEEPER ST	PR	Add to CRA 7
P70 01212 0005	4921 LEEPER ST	PR	Add to CRA 7
P70 01212 0001	4991 LEEPER ST	PR	Add to CRA 7
P70 01212 0006	4920 LEEPER ST	PR	Add to CRA 7
P70 01212 0004	4949 LEEPER ST	PR	Add to CRA 7
P70 01212 0007	4934 LEEPER ST	PR	Add to CRA 7
P70 01212 0008	4948 LEEPER ST	PR	Add to CRA 7
P70 01212 0003	4963 LEEPER ST	PR	Add to CRA 7
P70 03911 0020	5282 BELLEFONTAINE RD	PP	Add to CRA 7
P70 02107 0046	BRENTWOOD DR	PM	Add to CRA 7
P70 02107 0045	BRENTWOOD DR	PM	Add to CRA 7
P70 02113 0028	HEATHER WAY	PM	Add to CRA 7
P70 02107 0044	BELLEFONTAINE RD	PM	Add to CRA 7
P70 03911 0025	BELLEFONTAINE RD	B-1	Add to CRA 7
P70 02107 0043	BELLEFONTAINE RD	PM	Add to CRA 7
P70 03911 0023	5048 BELLEFONTAINE RD	B-1	Add to CRA 7
P70 03910 0055	8625 BRANDT PIKE	PM	CRA 5 to CRA 7
P70 03910 0056	8625 BRANDT PIKE	PM	CRA 5 to CRA 7
P70 03910 0061	7251 SHULL RD	PM	CRA 5 to CRA 7

**Exhibit B**



- Existing CRA 7
- Proposed CRA 7 Areas
- Proposed CRA 5 to CRA 7



**CITY OF HUBER HEIGHTS, OHIO**

Date: 11/30/2022

AI-8828

Topics of Discussion L.

**Council Work Session**

**Meeting Date:** 12/06/2022

Supplemental Appropriations

**Submitted By:** Jim Bell

**Department:** Finance

**Division:** Accounting

**Council Committee Review?:** Council Work Session

**Date(s) of Committee Review:** 12/06/2022

**Audio-Visual Needs:** None

**Emergency Legislation?:** No

**Motion/Ordinance/  
Resolution No.:**

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**Agenda Item Description or Legislation Title**

Supplemental Appropriations

**Purpose and Background**

The supplemental appropriations are for the following purposes:

- \$56,461.40 transfer from FEMA Fund to Fire Fund for federal funds to be received in reimbursement of Fire overtime for deployment for Kentucky flooding and Hurricane Ian.
- \$1,000,000 return of advance back to the General Fund for the initial funding of the Veterans Memorial construction project, prior to receipt of the bond proceeds.
- \$116,000 to cover the differences in Aquatic Center revenues and expenses.
- \$50,000 reduction in operating expenses in the Parks Division.
- \$66,000 reduction in operating expenses of the Rose Music Center.
- \$50,000 for repair/replacement costs of traffic control box at intersection of SR202 and Longford.

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**Fiscal Impact**

**Source of Funds:** Local Street Operating Fund

**Cost:** \$50,000.00

**Recurring Cost? (Yes/No):** No

**Funds Available in Current Budget? (Yes/No):** Yes

**Financial Implications:**

The return of Advance from Capital Improvement Fund to General Fund is revenue that was received from a bond issuance. The transfer from the FEMA Fund to Fire Fund is for federal funds that are anticipated to be received in December. These two costs are net neutral for fiscal impact to the budget.

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**Attachments**

Ordinance

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CITY OF HUBER HEIGHTS  
STATE OF OHIO

ORDINANCE NO. 2022-O-

AUTHORIZING ADVANCES AND TRANSFERS BETWEEN VARIOUS FUNDS OF THE CITY OF HUBER HEIGHTS, OHIO AND AMENDING ORDINANCE NO. 2021-O-2511 BY MAKING SUPPLEMENTAL APPROPRIATIONS FOR EXPENSES OF THE CITY OF HUBER HEIGHTS, OHIO FOR THE PERIOD BEGINNING JANUARY 1, 2022 AND ENDING DECEMBER 31, 2022.

WHEREAS, supplemental appropriations for expenses of the City of Huber Heights must be made for appropriations of funds for various 2022 operating and project funding.

NOW, THEREFORE, BE IT ORDAINED by the City Council of Huber Heights, Ohio that:

Section 1. Authorization is hereby given to advance and transfer certain monies up to amounts not exceeding those shown and for the purposes cited in Exhibit A, and such authorization applies to any and all such advances and transfers necessary and effected after January 1, 2022.

Section 2. Ordinance No. 2021-O-2511 is hereby amended as shown in Exhibit B of this Ordinance.

Section 3. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its Committees that resulted in such formal action were in meetings open to the public and in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section 4. This Ordinance shall go into effect upon its passage as provided by law and the Charter of the City of Huber Heights.

Passed by Council on the \_\_\_\_\_ day of \_\_\_\_\_, 2022;  
\_\_\_\_\_ Yeas; \_\_\_\_\_ Nays.

Effective Date:

AUTHENTICATION:

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

**EXHIBIT A**

***Transfer:***

Amount  
\$56,461.40

Fund From  
251 FEMA

Fund To  
210 Fire

Purpose  
Reimburse Fire O.T. for Ky flooding  
and Hurricane Ian

***Advance:***

Amount  
\$1,000,000.00

Fund From  
406 Capital Imp

Fund To  
101 General

Purpose  
Return advance for Veterans  
Memorial initial funding

## EXHIBIT B

AMENDING ORDINANCE NO. 2021-O-2511 BY MAKING APPROPRIATIONS FOR EXPENSES OF THE CITY OF HUBER HEIGHTS, OHIO FOR THE PERIOD BEGINNING JANUARY 1, 2022 AND ENDING DECEMBER 31, 2022.

- 1) Section 12 of Ordinance No. 2021-O-2511 is hereby amended to reflect changes in the appropriations of the 218 Parks & Recreation Fund, as follows:
  - a. Subsection b) Parks & Recreation, Operations and Capital decrease of \$50,000.00
  - b. Subsection c) Aquatic Center, Operations and Capital increase of \$116,000.00
  - c. Subsection d) Music Center, Operations and Capital decrease of \$66,000.00.
- 2) Section 15 of Ordinance No. 2021-O-2511 is hereby amended to reflect changes in the appropriations of the 226 Local Street Operating Fund, as follows:
  - a. Subsection a) Streets, Operations and Capital increase of \$50,000.00
- 3) Section 30 of Ordinance No. 2021-O-2511 is hereby amended to reflect an increase in the appropriations of the 406 Capital Improvement Fund, as follows:
  - a. Subsection d) Non-Departmental, Advances of \$1,000,000.00.
- 4) Section 50 of Ordinance No. 2021-O-2511 is hereby added to reflect changes in the appropriations of the 251 FEMA Fund, as follows:
  - a. Subsection a) Non-Departmental, Transfers increase of \$56,461.40.

Parks & Recreation Fund	\$0.00
Local Street Operating Fund	\$50,000.00
Capital Improvements Fund	\$1,000,000.00
FEMA Fund	\$56,461.40

CITY OF HUBER HEIGHTS  
STATE OF OHIO

ORDINANCE NO. 2022-O-

AUTHORIZING ADVANCES AND TRANSFERS BETWEEN VARIOUS FUNDS OF THE CITY OF HUBER HEIGHTS, OHIO AND AMENDING ORDINANCE NO. 2021-O-2511 BY MAKING SUPPLEMENTAL APPROPRIATIONS FOR EXPENSES OF THE CITY OF HUBER HEIGHTS, OHIO FOR THE PERIOD BEGINNING JANUARY 1, 2022 AND ENDING DECEMBER 31, 2022.

WHEREAS, supplemental appropriations for expenses of the City of Huber Heights must be made for appropriations of funds for various 2022 operating and project funding.

NOW, THEREFORE, BE IT ORDAINED by the City Council of Huber Heights, Ohio that:

Section 1. Authorization is hereby given to advance and transfer certain monies up to amounts not exceeding those shown and for the purposes cited in Exhibit A, and such authorization applies to any and all such advances and transfers necessary and effected after January 1, 2022.

Section 2. Ordinance No. 2021-O-2511 is hereby amended as shown in Exhibit B of this Ordinance.

Section 3. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its Committees that resulted in such formal action were in meetings open to the public and in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section 4. This Ordinance shall go into effect upon its passage as provided by law and the Charter of the City of Huber Heights.

Passed by Council on the \_\_\_\_\_ day of \_\_\_\_\_, 2022;  
\_\_\_\_\_ Yeas; \_\_\_\_\_ Nays.

Effective Date:

AUTHENTICATION:

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

# EXHIBIT A

## ***Transfer:***

Amount  
\$56,461.40

Fund From  
251 FEMA

Fund To  
210 Fire

Purpose  
Reimburse Fire O.T. for Ky flooding  
and Hurricane Ian

\$30,000.00

203 Gas Tax

406 Cap Imp

Purchase land to construct new road

## ***Advance:***

Amount  
\$1,000,000.00

Fund From  
406 Capital Imp

Fund To  
101 General

Purpose  
Return advance for Veterans  
Memorial initial funding

## EXHIBIT B

AMENDING ORDINANCE NO. 2021-O-2511 BY MAKING APPROPRIATIONS FOR EXPENSES OF THE CITY OF HUBER HEIGHTS, OHIO FOR THE PERIOD BEGINNING JANUARY 1, 2022 AND ENDING DECEMBER 31, 2022.

- 1) Section 3 of Ordinance No. 2021-O-2511 is hereby amended to reflect an increase in the appropriations of the 203 Gasoline Tax Fund, as follows:
  - a. Subsection c) Non-Departmental, Transfers of \$30,000.00.
- 2) Section 12 of Ordinance No. 2021-O-2511 is hereby amended to reflect changes in the appropriations of the 218 Parks & Recreation Fund, as follows:
  - a. Subsection b) Parks & Recreation, Operations and Capital decrease of \$50,000.00
  - b. Subsection c) Aquatic Center, Operations and Capital increase of \$116,000.00
  - c. Subsection d) Music Center, Operations and Capital decrease of \$66,000.00.
- 3) Section 15 of Ordinance No. 2021-O-2511 is hereby amended to reflect an increase in the appropriations of the 226 Local Street Operating Fund, as follows:
  - a. Subsection a) Streets, Operations and Capital of \$50,000.00
- 4) Section 30 of Ordinance No. 2021-O-2511 is hereby amended to reflect an increase in the appropriations of the 406 Capital Improvement Fund, as follows:
  - a. Subsection c) Capital, Operations and Capital of \$30,000.00.
  - b. Subsection d) Non-Departmental, Advances of \$1,000,000.00
- 5) Section 31 of Ordinance No. 2021-O-2511 is hereby amended to reflect changes in the appropriations of the 410 Transformative Economic Development Fund, as follows:
  - a. Subsection a) Economic Development, Operations and Capital increase of \$30,000.00.
  - b. Subsection b) Non-Departmental, Debt decrease of \$30,000.00
- 6) Section 50 of Ordinance No. 2021-O-2511 is hereby added to reflect an increase in the appropriations of the 251 FEMA Fund, as follows:
  - a. Subsection a) Non-Departmental, Transfers of \$56,461.40.

Gasoline Tax Fund	\$30,000.00
Parks & Recreation Fund	\$0.00
Local Street Operating Fund	\$50,000.00
Capital Improvements Fund	\$1,000,000.00
Transformative Econ. Dev. Fund	\$0.00
FEMA Fund	\$56,461.40

AI-8841

Topics of Discussion M.

**Council Work Session**

**Meeting Date:** 12/06/2022

Advances/Transfers - Finance Department

**Submitted By:** Jim Bell

**Department:** Finance

**Division:**

Accounting

**Council Committee Review?:** Council Work Session

**Date(s) of Committee Review:** 12/06/2022

**Audio-Visual Needs:** None

**Emergency Legislation?:** Yes

**Motion/Ordinance/  
Resolution No.:**

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**Agenda Item Description or Legislation Title**

Advances/Transfers - Finance Department

**Purpose and Background**

An advance was made from the General Fund to the Community Development Block Grant (CDBG) Fund for a blighted property project. The advance for this project was \$16,999.41 in anticipation of the receipt of grant dollars which were never received. The Director of Finance recommends that the original advance of \$16,999.41 be now classified as a transfer from the General Fund to the CDBG Fund. This legislation, if approved, will make that correction so that those monies will not be expected to be returned to the General Fund. In order for this transaction to be reconciled by the end of 2022, the Director of Finance requests that the second reading of the legislation be waived and that this legislation be adopted as emergency legislation at the December 12, 2022 City Council Meeting.

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**Fiscal Impact**

**Source of Funds:**

N/A

**Cost:**

N/A

**Recurring Cost? (Yes/No):**

N/A

**Funds Available in Current Budget? (Yes/No):** N/A

**Financial Implications:**

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**Attachments**

Ordinance

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CITY OF HUBER HEIGHTS  
STATE OF OHIO

ORDINANCE NO. 2022-O-

AUTHORIZING A ONE-TIME TRANSFER OF MONIES FROM THE GENERAL FUND TO DOCUMENT AN ADVANCE PREVIOUSLY MADE TO THE COMMUNITY DEVELOPMENT BLOCK GRANT FUND AND DECLARING AN EMERGENCY.

WHEREAS, the auditing firm of Plattenburg & Associates requires documentation of previously made advances to be authorized as transfers; and

WHEREAS, this Ordinance serves to satisfy the auditors' requirements.

NOW, THEREFORE, BE IT ORDAINED by the City Council of Huber Heights, Ohio that:

Section 1. The Director of Finance is authorized to document the previous advance listed below as a transfer as follows:

General Fund (101) to Community Development Block Grant Fund (222) - \$16,999.41

Section 2. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its Committees that resulted in such formal action were in meetings open to the public and in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section 3. This Ordinance is declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety, or welfare of the inhabitants of the City, and for the further reason of the need to immediately provide for improved organizational structures in the City; therefore, this Ordinance shall take full force and effect immediately upon its adoption by Council.

Passed by Council on the \_\_\_\_\_ day of \_\_\_\_\_, 2022;  
\_\_\_\_\_ Yeas; \_\_\_\_\_ Nays.

Effective Date:

AUTHENTICATION:

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

AI-8829

Topics of Discussion N.

**Council Work Session**

**Meeting Date:** 12/06/2022

2023 City Budget

**Submitted By:** Jim Bell

**Department:** Finance

**Division:** Accounting

**Council Committee Review?:** Council Work Session  
**Date(s) of Committee Review:** 10/18/2022, 11/07/2022, 11/22/2022, 12/6/2022

**Audio-Visual Needs:** None

**Emergency Legislation?:** No

**Motion/Ordinance/  
Resolution No.:**

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**Agenda Item Description or Legislation Title**

2023 City Budget

**Purpose and Background**

The final draft of the 2023 City Budget is included (see attached). The 2023 City Budget for the General Fund and Local Street Operating Fund are balanced. The Police Fund, Fire Fund, and Parks and Recreation Fund are structurally balanced (current carryover fund balances cover any excess spending in 2023). The third draft of the 2023 City Budget totals \$104,101,537 for all funds. The 2023 General Fund Budget totals \$16,020,488.

The proposed 2023 City Budget ordinance is attached (see attached) as well as the 2023 Expenditure Budget summary and history of expenses for each fund. Also attached are the detailed revenue estimates for 2022 and 2023, in addition to actual revenues for previous years for each fund.

Changes to the 2023 Budget from the first reading to the final reading are as follows:

Revenues increased \$262,115

Expenses increased \$104,225

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**Fiscal Impact**

**Source of Funds:** N/A

**Cost:** N/A

**Recurring Cost? (Yes/No):** N/A

**Funds Available in Current Budget? (Yes/No):** N/A

**Financial Implications:**

There is no fiscal impact on the current budget since this is the proposed 2022 Budget.

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**Attachments**

2023 Revenue Budget Estimates

2023 Expense Budget Summary

Ordinance

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ESTIMATED REVENUE BUDGET WORKSHEET  
CITY OF HUBER HEIGHTS

		2018	2019	2020	2021	2022	2023	\$	%
CITY OF HUBER HEIGHTS		Actual	Actual	Actual	Actual	Estimated	Estimated	Incr / (decr)	Incr / (decr)
		Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	2023-2022	2023-2022
GENERAL FUND									
101.000.4100	CITY INCOME TAX	\$6,501,639	\$7,178,812	\$7,075,647	\$8,020,578	\$7,794,532	\$8,922,091	1,127,559	14.47%
101.000.4201	REAL PROPERTY TAX	\$796,572	\$834,841	\$830,077	\$956,837	\$1,081,304	\$1,076,516	(4,788)	-0.44%
101.000.4202	TANGIBLE PROPERTY TAX	\$0	\$0	\$0	\$7	\$0	\$0	-	—
101.000.4203	PUBLIC UTILITY PROPERTY TAX	\$21,935	\$23,238	\$24,977	\$25,409	\$25,500	\$25,500	-	0.00%
101.000.4204	TRAILER TAX	\$0	\$0	\$0	\$0	\$0	\$0	-	—
101.000.4209	PAYMENT IN LIEU OF TAXES	\$0	\$0	\$0	\$0	\$0	\$0	-	—
101.000.4211	HOTEL/MOTEL TAX	\$177,427	\$223,628	\$120,009	\$200,111	\$175,000	\$265,000	90,000	51.43%
101.000.4240	CRA SERVICE PAYMENT - WATERSTONE	\$0	\$51,617	\$187,666	\$187,666	\$187,666	\$187,666	-	0.00%
101.000.4241	CRA SERVICE PAYMENT - DANBURY	\$0	\$0	\$84,036	\$136,220	\$136,220	\$149,476	13,256	9.73%
101.000.4242	CRA SERVICE PAYMENT - PARKVIEW	\$0	\$0	\$0	\$0	\$0	\$92,500	92,500	—
101.000.4243	CRA SERVICE PAYMENT - REDWOOD	\$0	\$0	\$0	\$0	\$0	\$93,333	93,333	—
	CRA SERVICE PAYMENT - DANBURY II	\$0	\$0	\$0	\$0	\$0	\$0	-	—
101.000.4301	LOCAL GOVERNMENT-STATE	\$0	\$66,914	\$147,108	\$183,044	\$168,000	\$245,645	77,645	46.22%
101.000.4305	HOMESTEAD (ROLLBACK)	\$125,153	\$125,195	\$124,904	\$141,111	\$118,659	\$139,700	21,041	17.73%
101.000.4306	10M EXEMPT TAX	\$0	\$0	\$0	\$0	\$0	\$0	-	—
101.000.4307	UTILITY DEREG REIMBURSEMENT	\$0	\$0	\$0	\$0	\$0	\$0	-	—
101.000.4308	LIQUOR PERMITS	\$39,456	\$38,581	\$7,505	\$31,796	\$25,000	\$31,796	6,796	27.18%
101.000.4309	OTHER LICENSE/FEES	\$600	\$0	\$150	\$0	\$500	\$500	-	0.00%
101.000.4311	LOCAL GOVERNMENT-COUNTY	\$440,284	\$458,360	\$457,956	\$516,163	\$475,000	\$653,504	178,504	37.58%
101.000.4314	CIGARETTE TAX	\$1,291	\$1,304	\$487	\$907	\$1,300	\$950	(350)	-26.92%
101.000.4315	ESTATE TAX	\$10	\$17	\$0	\$0	\$0	\$0	-	—
101.000.4321	FEDERAL GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	-	—
101.000.4322	STATE GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	-	—
101.000.4323	COUNTY GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	-	—
101.000.4325	RZEDB INTEREST REBATE	\$124,997	\$118,879	\$112,598	\$105,566	\$100,000	\$89,351	(10,649)	-10.65%
101.000.4326	LOCAL GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	-	—
101.000.4327	MONT. COUNTY LAND BANK GRANT	\$0	\$0	\$0	\$0	\$0	\$0	-	—
101.000.4401	WEED ASSESSMENTS	\$44,286	\$21,335	\$43,693	\$19,263	\$25,000	\$30,000	5,000	20.00%
101.000.4402	PROPERTY MAINTENANCE ASSESSMENTS	\$0	\$0	\$1,594	\$0	\$1,200	\$500	(700)	-58.33%
101.000.4491	OTHER ASSESSMENTS	\$29,101	\$16,787	\$11,224	\$14,180	\$15,000	\$20,000	5,000	33.33%
101.000.4501	DISPATCH FEES	\$370,900	\$381,192	\$389,665	\$399,406	\$409,392	\$419,627	10,235	2.50%
101.000.4502	EMS FEES	\$1,239,273	\$1,369,122	\$1,366,027	\$1,561,242	\$1,400,000	\$1,650,000	250,000	17.86%
101.000.4503	C & DD TIPPING FEE	\$0	\$0	\$0	\$0	\$0	\$0	-	—
101.000.4504	FIRE INSPECTION PERMITS	\$125	\$25	\$25	\$200	\$200	\$250	50	25.00%
101.000.4505	FALSE ALARM FEES	\$9,275	\$0	\$0	\$0	\$0	\$0	-	—
101.000.4506	CPR CLASS FEES	\$2,287	\$2,125	\$673	\$1,605	\$2,000	\$2,000	-	0.00%
101.000.4508	NEIGHBORHOOD WATCH SIGN FEE	\$35	\$0	\$0	\$0	\$35	\$0	(35)	-100.00%
101.000.4509	CIVIL WEDDING FEES	\$1,550	\$1,500	\$900	\$962	\$1,000	\$800	(200)	-20.00%
101.000.4513	RENTAL FEES	\$41,912	\$30,166	\$29,106	\$30,652	\$29,106	\$32,000	2,894	9.94%
101.000.4590	CONTRACT INSPECTION FEES	\$9,899	\$13,957	\$5,586	\$1,859	\$7,000	\$9,000	2,000	28.57%
101.000.4601	ORDINANCE FINES	\$37,779	\$36,997	\$29,142	\$32,787	\$37,000	\$37,000	-	0.00%
101.000.4611	CABLE FRANCHISE FEES	\$464,617	\$468,961	\$479,960	\$476,243	\$480,000	\$480,000	-	0.00%
101.000.4612	DOG LICENSES	\$7,263	\$7,660	\$9,233	\$7,101	\$8,500	\$7,500	(1,000)	-11.76%
101.000.4621	ZONING FEES	\$95,121	\$99,745	\$69,229	\$90,295	\$85,000	\$85,000	-	0.00%
101.000.4622	GRADING PERMITS	\$4,267	\$6,837	\$1,646	\$3,005	\$2,500	\$3,500	1,000	40.00%
101.000.4701	INTEREST INCOME	\$481,583	\$711,702	\$533,679	\$296,452	\$207,516	\$712,000	504,484	243.11%
101.000.4820	CITY ANNIVERSARY ITEMS	\$0	\$0	\$0	\$0	\$0	\$0	-	—
101.000.4830	COMMISSIONS	\$0	\$0	\$0	\$0	\$0	\$0	-	—
101.000.4880	LAND REUTILIZATION	\$0	\$0	\$0	\$0	\$0	\$0	-	—
101.000.4881	HUMANITARIAN RELIEF FUND	\$0	\$7,180	\$0	\$0	\$0	\$0	-	—
101.000.4882	MILITARY HONOR BANNER PROGRAM	\$0	\$1,320	\$1,980	\$2,475	\$2,500	\$1,000	(1,500)	-60.00%
101.000.4883	VETERANS MEMORIAL PROJECT	\$0	\$8,272	\$0	\$5,000	\$5,000	\$0	(5,000)	-100.00%
101.000.4890	AUCTION PROCEEDS (moved to 4909 and 4910)	\$38,610	\$14,754	\$0	\$0	\$0	\$0	-	—

ESTIMATED REVENUE BUDGET WORKSHEET  
CITY OF HUBER HEIGHTS

		2018 Actual Revenue	2019 Actual Revenue	2020 Actual Revenue	2021 Actual Revenue	2022 Estimated Revenue	2023 Estimated Revenue	\$ incr / (decr) 2023-2022	% incr / (decr) 2023-2022
101.000.4891	REFUNDS	\$79,572	\$37,788	\$882,232	\$23,575	\$25,000	\$25,000	-	0.00%
101.000.4892	REIMBURSEMENTS	\$2,829	\$2,503	\$3,218	\$1,947	\$3,000	\$3,000	-	0.00%
101.000.4893	DONATIONS	\$11,002	\$5,000	\$0	\$2,350	\$5,000	\$5,000	-	0.00%
101.000.4894	COURT REIMBURSEMENTS	\$83,404	\$44,266	\$84,000	\$71,400	\$85,680	\$89,142	3,462	4.04%
101.000.4898	UNCLAIMED MONEY	\$298	\$655	\$0	\$0	\$500	\$500	-	0.00%
101.000.4899	MISCELLANEOUS REVENUE	\$3,120	\$2,112	\$1,397	\$716	\$2,000	\$2,000	-	0.00%
101.000.4906	LEASE PROCEEDS	\$0	\$0	\$2,038,012	\$0	\$0	\$0	-	—
101.000.4909	SALE OF FIXED ASSETS - CAPITAL	\$1,265,943	\$0	\$8,030	\$13,698	\$20,000	\$20,000	-	0.00%
101.000.4910	SALE OF FIXED ASSETS - NON-CAPITAL	\$0	\$0	\$376	\$3,362	\$5,000	\$5,000	-	0.00%
101.000.4912	OP TRANS FROM SPECIAL REVENUE	\$0	\$0	\$1,706	\$0	\$0	\$0.00	-	—
101.000.4913	OP TRANS FROM DEBT SERVICE	\$0	\$0	\$0	\$0	\$0	\$0	-	—
101.000.4914	OP TRANS FROM CAPITAL PROJECTS	\$0	\$0	\$0	\$0	\$0	\$0	-	—
101.000.4915	OP TRANS FROM ENTERPRISE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	-	—
101.000.4921	ADVANCES FROM GENERAL FUND	\$0	\$0	\$0	\$0	\$0	\$0	-	—
101.000.4922	ADVANCES FROM SPECIAL REVENUE	\$250,000	\$0	\$0	\$0	\$17,000	\$1,400,000	1,383,000	8135.29%
101.000.4923	ADVANCES FROM DEBT SERVICE	\$0	\$0	\$0	\$0	\$0	\$0	-	—
101.000.4924	ADVANCES FROM CAPITAL PROJECTS	\$0	\$153,750	\$2,633,250	\$0	\$20,000	\$20,000	-	0.00%
101.000.4925	ADVANCES FROM ENTERPRISE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	-	—
101.000.4926	ADVANCES FROM INTERNAL SERVICE	\$0	\$0	\$0	\$0	\$0	\$0	-	—
101.000.4927	ADVANCES FROM TRUSTS	\$0	\$0	\$0	\$0	\$0	\$0	-	—
101.000.4928	ADVANCES FROM AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	-	—
101.330.4513	RENTAL FEES	\$25	\$1,655	\$0	\$1,900	\$3,000	\$3,000	-	0.00%
101.330.4514	FARMERS MARKET FEES	\$0	\$0	\$2,230	\$3,735	\$5,500	\$5,700	200	3.64%
101.330.4893	DONATIONS	\$900	\$2,350	\$3,500	\$8,425	\$6,000	\$6,000	-	0.00%
101.700.4911	OP TRANS FROM GENERAL FUND - TRANS	\$0	\$0	\$0	\$0	\$0	\$0	-	—
<b>TOTAL FUND 101</b>		<b>\$12,804,338</b>	<b>\$12,571,104</b>	<b>\$17,804,433</b>	<b>\$13,579,250</b>	<b>\$13,204,310</b>	<b>\$17,048,047</b>	<b>3,843,737</b>	<b>29.11%</b>
<b>MOTOR VEHICLE</b>									
202.000.4313	VEHICLE LICENSE TAX	\$276,805	\$279,898	\$301,358	\$346,330	\$332,247	\$346,330	14,083	4.24%
202.000.4321	FEDERAL GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	-	—
202.000.4701	INTEREST INCOME	\$3,517	\$5,490	\$4,891	\$2,594	\$2,400	\$3,139	739	30.79%
202.000.4891	REFUNDS	\$1,197	\$1,516	\$3,000	\$47	\$1,000	\$1,000	-	0.00%
202.000.4892	REIMBURSEMENTS	\$161	\$738	\$429	\$175	\$150	\$150	-	0.00%
202.000.4899	MISCELLANEOUS REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	-	—
202.000.4911	OP TRANS FROM GENERAL FUND	\$0	\$0	\$0	\$0	\$0	\$0	-	—
202.000.4912	OP TRANS FROM SPECIAL REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	-	—
<b>TOTAL FUND 202</b>		<b>\$281,680</b>	<b>\$287,642</b>	<b>\$309,678</b>	<b>\$349,145</b>	<b>\$335,797</b>	<b>\$350,619</b>	<b>14,822</b>	<b>4.41%</b>

ESTIMATED REVENUE BUDGET WORKSHEET  
CITY OF HUBER HEIGHTS

		2018 Actual Revenue	2019 Actual Revenue	2020 Actual Revenue	2021 Actual Revenue	2022 Estimated Revenue	2023 Estimated Revenue	\$ incr / (decr) 2023-2022	% incr / (decr) 2023-2022
<b>GASOLINE TAX</b>									
203.000.4302	GASOLINE TAX	\$1,304,359	\$1,615,490	\$2,011,747	\$2,148,864	\$2,260,198	\$2,155,864	(104,334)	-4.62%
203.000.4303	MUNICIPAL CENTS PER GALLON	\$0	\$0	\$0	\$0	\$0	\$0	-	—
203.000.4321	FEDERAL GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	-	—
203.000.4322	STATE GRANTS	\$0	\$0	\$40,000	\$0	\$0	\$0	-	—
203.000.4411	SIDEWALK ASSESSMENTS	\$494	\$364	\$475	\$353	\$365	\$365	-	0.00%
203.000.4421	STREET ASSESSMENTS	\$3,131	\$2,398	\$3,025	\$2,335	\$2,400	\$2,400	-	0.00%
203.000.4701	INTEREST INCOME	\$19,938	\$23,506	\$27,247	\$5,475	\$7,800	\$8,400	600	7.69%
203.000.4890	AUCTION PROCEEDS	\$0	\$0	\$0	\$0	\$0	\$0	-	—
203.000.4891	REFUNDS	\$3,306	\$4,215	\$8,480	\$126	\$3,500	\$3,500	-	0.00%
203.000.4892	REIMBURSEMENTS	\$872	\$2,169	\$599	\$485	\$500	\$500	-	0.00%
203.000.4899	MISCELLANEOUS REVENUE	\$4,553	\$1,329	\$1,442	\$2,943	\$2,000	\$2,000	-	0.00%
203.000.4909	SALE OF FIXED ASSETS	\$0	\$0	\$0	\$0	\$0	\$0	-	—
203.000.4914	OP TRANS FROM CAPITAL PROJECTS	\$0	\$0	\$0	\$0	\$0	\$0	-	—
203.000.4912	OP TRANS FROM SPECIAL REVENUE - TR	\$0	\$0	\$317	\$0	\$0	\$0	-	—
203.000.4922	ADVANCES FROM SPECIAL REVENUE						\$1,440,725	1,440,725	—
203.000.4924	ADVANCES FROM CAPITAL PROJECTS	\$748,973	\$1,039,144	\$848,851	\$487,175	\$526,832	\$504,484	(22,348)	-4.24%
<b>TOTAL FUND 203</b>		<b>\$2,085,627</b>	<b>\$2,688,614</b>	<b>\$2,942,182</b>	<b>\$2,647,757</b>	<b>\$2,803,595</b>	<b>\$4,118,238</b>	<b>1,314,643</b>	<b>46.89%</b>
<b>LIGHTING DISTRICT</b>									
207.000.4323	COUNTY GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	-	—
207.000.4431	LIGHTING ASSESSMENTS	\$329,941	\$330,039	\$329,447	\$327,617	\$330,000	\$335,000	5,000	1.52%
207.000.4891	REFUNDS	\$140	\$123	\$315	\$4	\$100	\$100	-	0.00%
207.000.4892	REIMBURSEMENTS	\$6	\$24	\$11	\$25	\$8	\$25	17	212.50%
<b>TOTAL FUND 207</b>		<b>\$330,088</b>	<b>\$330,187</b>	<b>\$329,772</b>	<b>\$327,646</b>	<b>\$330,108</b>	<b>\$335,125</b>	<b>5,017</b>	<b>1.52%</b>
<b>POLICE</b>									
209.000.4100	CITY INCOME TAX	\$5,512,632	\$6,084,083	\$6,000,671	\$6,805,879	\$6,610,339	\$7,570,860	960,521	14.53%
209.000.4201	REAL PROPERTY TAX	\$931,327	\$979,061	\$963,422	\$968,144	\$1,120,787	\$1,124,917	4,130	0.37%
209.000.4202	TANGIBLE PROPERTY TAX	\$0	\$0	\$0	\$26	\$0	\$0	-	—
209.000.4203	PUBLIC UTILITY PROPERTY TAX	\$80,531	\$85,441	\$91,852	\$93,461	\$94,000	\$102,000	8,000	8.51%
209.000.4204	TRAILER TAX	\$0	\$0	\$0	\$0	\$0	\$0	-	—
209.000.4305	HOMESTEAD (ROLLBACK)	\$140,507	\$140,516	\$139,516	\$133,654	\$138,500	\$134,000	(4,500)	-3.25%
209.000.4306	10M EXEMPT TAX	\$0	\$0	\$0	\$0	\$0	\$0	-	—
209.000.4307	UTILITY DEREG REIMBURSEMENT	\$0	\$0	\$0	\$0	\$0	\$0	-	—
209.000.4321	FEDERAL GRANTS	\$0	\$2,833	\$6,722	\$4,433	\$3,000	\$3,000	-	0.00%
209.000.4322	STATE GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	-	—
209.000.4323	COUNTY GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	-	—
209.000.4324	PRIVATE GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	-	—
209.000.4512	ACTIVITY FEES	\$0	\$0	\$0	\$0	\$0	\$0	-	—
209.000.4599	OTHER CHARGES FOR SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	-	—
209.000.4701	INTEREST INCOME	\$196	\$141	\$98	\$121	\$100	\$150	50	50.00%
209.000.4890	AUCTION PROCEEDS	\$0	\$0	\$0	\$0	\$0	\$0	-	—
209.000.4891	REFUNDS	\$70,563	\$88,391	\$147,983	\$17,077	\$50,000	\$50,000	-	0.00%
209.000.4892	REIMBURSEMENTS	\$35,498	\$123,483	\$153,066	\$117,067	\$90,000	\$150,000	60,000	66.67%
209.000.4893	DONATIONS	\$0	\$0	\$0	\$0	\$0	\$0	-	—
209.000.4895	SECURITY REIMBURSEMENTS	\$8,875	\$3,747	\$6,884	\$742	\$5,000	\$6,000	1,000	20.00%
209.000.4899	MISCELLANEOUS REVENUE	\$424	\$378	\$256	\$351	\$400	\$400	-	0.00%
209.000.4906	LEASE PROCEEDS	\$172,435	\$0	\$0	\$0	\$0	\$0	-	—
209.000.4909	SALE OF FIXED ASSETS	\$0	\$0	\$0	\$0	\$0	\$0	-	—
209.000.4911	OP TRANS FROM GENERAL FUND	\$800,000	\$500,000	\$700,000	\$0	\$769,000	\$0	(769,000)	-100.00%
209.000.4912	OP TRANS FROM SPECIAL REVENUE	\$0	\$0	\$627,605	\$0	\$0	\$10,000	10,000	—
209.000.4914	OP TRANS FROM CAPITAL PROJECTS	\$0	\$0	\$0	\$0	\$0	\$0	-	—
<b>TOTAL FUND 209</b>		<b>\$7,752,987</b>	<b>\$8,008,073</b>	<b>\$8,838,074</b>	<b>\$8,140,956</b>	<b>\$8,881,126</b>	<b>\$9,151,327</b>	<b>270,201</b>	<b>3.04%</b>

ESTIMATED REVENUE BUDGET WORKSHEET  
CITY OF HUBER HEIGHTS

		2018 Actual Revenue	2019 Actual Revenue	2020 Actual Revenue	2021 Actual Revenue	2022 Estimated Revenue	2023 Estimated Revenue	\$ incr / (decr) 2023-2022	% incr / (decr) 2023-2022
<b>FIRE</b>									
210.000.4100	CITY INCOME TAX	\$2,087,724	\$2,301,837	\$2,272,802	\$2,581,429	\$2,503,718	\$2,871,581	367,863	14.69%
210.000.4201	REAL PROPERTY TAX	\$794,388	\$834,433	\$821,414	\$825,465	\$949,695	\$952,826	3,131	0.33%
210.000.4202	TANGIBLE PROPERTY TAX	\$0	\$0	\$0	\$20	\$0	\$0	-	—
210.000.4203	PUBLIC UTILITY PROPERTY TAX	\$62,814	\$66,644	\$71,644	\$72,900	\$73,500	\$77,000	3,500	4.76%
210.000.4204	TRAILER TAX	\$0	\$0	\$0	\$0	\$0	\$0	-	—
210.000.4305	HOMESTEAD (ROLLBACK)	\$120,589	\$120,597	\$119,738	\$114,707	\$119,500	\$119,500	-	0.00%
210.000.4306	10M EXEMPT TAX	\$0	\$0	\$0	\$0	\$0	\$0	-	—
210.000.4307	UTILITY DEREG REIMBURSEMENT	\$0	\$0	\$0	\$0	\$0	\$0	-	—
210.000.4321	FEDERAL GRANTS	\$0	\$0	\$0	\$0	\$0	\$273,547	273,547	—
210.000.4322	STATE GRANTS	\$0	\$0	\$0	\$2,747	\$0	\$2,500	2,500	—
210.000.4324	PRIVATE GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	-	—
210.000.4330	COVID-19	\$0	\$0	\$34,322	\$0	\$0	\$0	-	—
210.000.4513	RENTAL FEES	\$1,644	\$1,644	\$1,644	\$1,644	\$1,644	\$1,644	-	0.00%
210.000.4701	INTEREST INCOME	\$27	\$54	\$37	\$46	\$37	\$37	-	0.00%
210.000.4890	AUCTION PROCEEDS	\$0	\$0	\$0	\$0	\$0	\$0	-	—
210.000.4891	REFUNDS	\$62,909	\$69,496	\$138,496	\$10,459	\$60,000	\$20,000	(40,000)	-66.67%
210.000.4892	REIMBURSEMENTS	\$4,815	\$3,404	\$6,567	\$3,893	\$5,000	\$5,000	-	0.00%
210.000.4893	DONATIONS	\$0	\$1,750	\$3,850	\$100	\$5,000	\$5,000	-	0.00%
210.000.4895	SECURITY REIMBURSEMENTS	\$0	\$0	\$0	\$0	\$0	\$0	-	—
210.000.4899	MISCELLANEOUS REVENUE	\$0	\$0	\$0	\$66	\$0	\$0	-	—
210.000.4906	LEASE PROCEEDS	\$0	\$0	\$0	\$0	\$0	\$0	-	—
210.000.4909	SALE OF FIXED ASSETS	\$0	\$0	\$0	\$0	\$0	\$0	-	—
210.000.4911	OP TRANS FROM GENERAL FUND	\$4,069,882	\$3,800,000	\$4,550,000	\$3,500,000	\$4,950,000	\$4,675,000	(275,000)	-5.56%
210.000.4912	OP TRANS FROM SPECIAL REVENUE	\$41,289	\$17,245	\$1,458,404	\$75,043	\$0	\$56,500	56,500	—
210.000.4914	OP TRANS FROM CAPITAL PROJECTS	\$0	\$0	\$0	\$0	\$0	\$0	-	—
210.000.4924	ADVANCES FROM CAPITAL PROJECTS	\$0	\$0	\$0	\$0	\$0	\$0	-	—
<b>TOTAL FUND 210</b>		<b>\$7,246,081</b>	<b>\$7,217,103</b>	<b>\$9,478,918</b>	<b>\$7,188,520</b>	<b>\$8,668,094</b>	<b>\$9,060,135</b>	<b>392,041</b>	<b>4.52%</b>
<b>DRUG ENFORCEMENT</b>									
211.000.4321	FEDERAL GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	-	—
211.000.4601	ORDINANCE FINES	\$0	\$0	\$0	\$0	\$0	\$0	-	—
211.000.4602	FEDERAL FORFEITURES	\$0	\$0	\$0	\$0	\$0	\$0	-	—
211.000.4603	STATE FORFEITURES	\$0	\$0	\$0	\$0	\$0	\$0	-	—
211.000.4604	DRUG FINES	\$780	\$1,109	\$2,033	\$1,366	\$1,500	\$1,500	-	0.00%
211.000.4890	AUCTION PROCEEDS	\$0	\$0	\$0	\$0	\$0	\$0	-	—
211.000.4892	REIMBURSEMENTS	\$0	\$0	\$0	\$2,001	\$0	\$0	-	—
211.000.4909	SALE OF FIXED ASSETS	\$0	\$0	\$0	\$0	\$0	\$0	-	—
<b>TOTAL FUND 211</b>		<b>\$780</b>	<b>\$1,109</b>	<b>\$2,033</b>	<b>\$3,367</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>-</b>	<b>0.00%</b>

ESTIMATED REVENUE BUDGET WORKSHEET  
CITY OF HUBER HEIGHTS

		2018 Actual Revenue	2019 Actual Revenue	2020 Actual Revenue	2021 Actual Revenue	2022 Estimated Revenue	2023 Estimated Revenue	\$ Incr / (decr) 2023-2022	% Incr / (decr) 2023-2022
<b>LAW ENFORCEMENT</b>									
212.000.4321	FEDERAL GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	-	—
212.000.4322	STATE GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	-	—
212.000.4601	ORDINANCE FINES	\$1,053	\$1,138	\$3,235	\$3,444	\$3,000	\$3,000	-	0.00%
212.000.4602	FEDERAL FORFEITURES	\$0	\$0	\$0	\$0	\$0	\$0	-	—
212.000.4603	STATE FORFEITURES	\$560	\$14,438	\$67,020	\$15,335	\$15,000	\$15,000	-	0.00%
212.000.4605	PARKING FINES	\$495	\$2,815	\$1,140	\$1,190	\$1,100	\$1,100	-	0.00%
212.000.4890	AUCTION PROCEEDS	\$11,706	\$1,182	\$0	\$0	\$0	\$0	-	—
212.000.4891	REFUNDS	\$0	\$0	\$0	\$0	\$0	\$0	-	—
212.000.4892	REIMBURSEMENTS	\$2,251	\$245	\$39	\$31	\$1,000	\$1,000	-	0.00%
212.000.4893	DONATIONS	\$0	\$0	\$0	\$0	\$0	\$0	-	—
212.000.4899	MISCELLANEOUS REVENUE	\$35	\$140	\$0	\$105	\$100	\$100	-	0.00%
212.000.4909	SALE OF FIXED ASSETS - CAPITAL	\$0	\$0	\$0	\$0	\$0	\$0	-	—
212.000.4910	SALE OF FIXED ASSETS - NON-CAPITAL	\$0	\$0	\$220	\$450	\$2,000	\$500	(1,500)	-75.00%
<b>TOTAL FUND 212</b>		<b>\$16,100</b>	<b>\$19,958</b>	<b>\$71,653</b>	<b>\$20,555</b>	<b>\$22,200</b>	<b>\$20,700</b>	<b>(1,500)</b>	<b>-6.76%</b>
<b>STATE HIGHWAY MAINTENANCE</b>									
214.000.4302	GASOLINE TAX	\$105,759	\$130,986	\$163,115	\$174,232	\$183,259	\$174,232	(9,027)	-4.93%
214.000.4303	MUNICIPAL CENTS PER GALLON	\$0	\$0	\$0	\$0	\$0	\$0	-	—
214.000.4313	VEHICLE LICENSE TAX	\$22,444	\$22,694	\$24,434	\$28,081	\$26,939	\$28,081	1,142	4.24%
214.000.4411	SIDEWALK ASSESSMENTS	\$479	\$484	\$479	\$486	\$485	\$485	-	0.00%
214.000.4421	STREET ASSESSMENTS	\$3,060	\$3,063	\$3,060	\$3,127	\$3,127	\$3,060	(67)	-2.14%
214.000.4701	INTEREST INCOME	\$2,893	\$2,797	\$2,412	\$500	\$780	\$780	-	0.00%
214.000.4891	REFUNDS	\$0	\$0	\$0	\$0	\$0	\$0	-	—
214.000.4892	REIMBURSEMENTS	\$0	\$0	\$0	\$6	\$0	\$0	-	—
214.000.4906	LEASE PROCEEDS	\$0	\$0	\$961,988	\$0	\$0	\$0	-	—
214.000.4924	ADVANCES FROM CAPITAL PROJECTS	\$0	\$0	\$0	\$0	\$0	\$0	-	—
<b>TOTAL FUND 214</b>		<b>\$134,634</b>	<b>\$160,023</b>	<b>\$1,155,488</b>	<b>\$206,432</b>	<b>\$214,590</b>	<b>\$206,638</b>	<b>(7,952)</b>	<b>-3.71%</b>
<b>COUNTY PERMISSIVE TAX</b>									
216.000.4313	VEHICLE LICENSE TAX	\$92,694	\$92,573	\$91,285	\$97,698	\$101,491	\$97,698	(3,793)	-3.74%
216.000.4912	OP TRANS FROM SPECIAL REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	-	—
216.000.4914	OP TRANS FROM CAPITAL PROJECTS	\$0	\$0	\$0	\$0	\$0	\$0	-	—
<b>TOTAL FUND 216</b>		<b>\$92,694</b>	<b>\$92,573</b>	<b>\$91,285</b>	<b>\$97,698</b>	<b>\$101,491</b>	<b>\$97,698</b>	<b>(3,793)</b>	<b>-3.74%</b>
<b>CITY PERMISSIVE TAX</b>									
217.000.4313	VEHICLE LICENSE TAX	\$245,997	\$255,091	\$262,720	\$287,565	\$300,132	\$305,049	4,917	1.64%
<b>TOTAL FUND 217</b>		<b>\$245,997</b>	<b>\$255,091</b>	<b>\$262,720</b>	<b>\$287,565</b>	<b>\$300,132</b>	<b>\$305,049</b>	<b>4,917</b>	<b>1.64%</b>

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ESTIMATED REVENUE BUDGET WORKSHEET CITY OF HUBER HEIGHTS		2018 Actual Revenue	2019 Actual Revenue	2020 Actual Revenue	2021 Actual Revenue	2022 Estimated Revenue	2023 Estimated Revenue	\$ incr / (decr) 2023-2022	% incr / (decr) 2023-2022
PARK & RECREATION									
218.000.4322	STATE GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
218.000.4323	COUNTY GRANTS	\$0	\$24,974	\$0	\$0	\$107,000	\$80,000	(27,000)	-25.23%
218.000.4324	PRIVATE GRANTS	\$0	\$0	\$0	\$20,000	\$0	\$10,000	10,000	---
218.000.4510	POOL ADMISSIONS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
218.000.4511	POOL CONCESSIONS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
218.000.4512	ACTIVITY FEES	\$0	\$0	\$0	\$0	\$0	\$0	-	---
218.000.4513	RENTAL FEES	\$12,363	\$2,400	\$15,391	\$12,063	\$14,400	\$20,000	5,600	38.89%
218.000.4800	ARTS COMMITTEE	\$0	\$0	\$0	\$0	\$0	\$0	-	---
218.000.4802	COMMUNITY THEATER	\$0	\$0	\$0	\$0	\$0	\$0	-	---
218.000.4804	SENIOR CITIZENS CENTER	\$0	\$0	\$0	\$0	\$0	\$0	-	---
218.000.4808	MISCELLANEOUS POOL REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	-	---
218.000.4809	MISCELLANEOUS P&R REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	-	---
218.000.4890	AUCTION PROCEEDS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
218.000.4891	REFUNDS	\$1,444	\$2,088	\$3,805	\$79	\$2,000	\$2,000	-	0.00%
218.000.4892	REIMBURSEMENTS	\$406	\$185	\$363	\$2,400	\$200	\$200	-	0.00%
218.000.4893	DONATIONS	\$0	\$4,710	\$0	\$500	\$0	\$0	-	---
218.000.4899	MISCELLANEOUS REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	-	---
218.000.4906	LEASE PROCEEDS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
218.000.4909	SALE OF FIXED ASSETS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
218.000.4911	OP TRANS FROM GENERAL FUND	\$800,000	\$500,000	\$490,359	\$370,000	\$0	\$1,400,000	1,400,000	---
218.000.4912	OP TRANS FROM SPECIAL REVENUE	\$0	\$0	\$51,160	\$3,061,807	\$0	\$0	-	---
218.000.4913	OP TRANS FROM DEBT SERVICE	\$0	\$0	\$0	\$0	\$0	\$0	-	---
218.000.4914	OP TRANS FROM CAPITAL PROJECTS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
218.000.4921	ADVANCES FROM GENERAL FUND	\$0	\$0	\$0	\$1,400,000	\$0	\$0	-	---
218.213.4513	RENTAL FEES - TOM CLOUD PARK	\$0	\$0	\$0	\$0	\$0	\$0	-	---
218.216.4893	DONATIONS - PARKS & RECREATION	\$0	\$0	\$0	\$0	\$0	\$0	-	---
218.218.4830	COMMISSIONS - RECREATION FACILITY	\$0	\$0	\$0	\$0	\$0	\$0	-	---
218.218.4840	MARKETING REVENUE - REC. FAC.	\$40,000	\$38,500	\$35,000	\$35,000	\$40,000	\$35,000	(5,000)	-12.50%
218.218.4891	REFUNDS - START UP DEPOSIT FROM Y	\$0	\$0	\$0	\$0	\$0	\$0	-	---
218.218.4892	REIMBURSEMENTS	\$42	\$0	\$0	\$0	\$0	\$0	-	---
218.218.4893	DONATIONS - RECREATION FACILITY	\$0	\$0	\$0	\$0	\$0	\$0	-	---
218.218.4899	MISCELLANEOUS REVENUE - REC. FAC.	\$0	\$0	\$0	\$0	\$0	\$0	-	---
218.218.4911	OP TRANS FROM GENERAL FUND	\$0	\$0	\$0	\$0	\$0	0	-	---
218.218.4915	OP TRANS FROM ENTERPRISE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
218.218.4921	ADVANCES FROM GENERAL FUND	\$0	\$0	\$0	\$0	\$0	\$0	-	---
218.219.4840	MUSIC CENTER MARKETING REVENUE	\$200,000	\$200,000	\$200,000	\$400,000	\$0	\$200,000	200,000	---
218.219.4891	MUSIC CENTER REFUNDS	\$2,203	\$2,401	\$1,243	\$81	\$2,000	\$2,000	-	0.00%
218.219.4892	MUSIC CENTER REIMBURSEMENTS	\$195	-\$752	-\$1,121	\$0	\$0	\$0	-	---
218.219.4899	MUSIC CENTER MISCELLANEOUS REVENUE	\$777,837	\$1,183,933	\$48,134	\$1,158,185	\$800,000	\$1,000,000	200,000	25.00%
TOTAL FUND 218		\$1,834,490	\$1,958,439	\$844,333	\$6,460,115	\$965,600	\$2,749,200	1,783,600	184.71%
Nature Works Grant									
219.000.4322	STATE GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
219.000.4323	COUNTY GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
219.000.4911	OP TRANS FROM GENERAL FUND	\$0	\$0	\$0	\$0	\$0	\$0	-	---
219.000.4921	ADVANCES FROM GENERAL FUND	\$0	\$0	\$0	\$0	\$0	\$0	-	---
TOTAL FUND 219		\$0	\$0	\$0	\$0	\$0	\$0	-	---

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ESTIMATED REVENUE BUDGET WORKSHEET		2018	2019	2020	2021	2022	2023	\$	%
CITY OF HUBER HEIGHTS		Actual	Actual	Actual	Actual	Estimated	Estimated	incr / (decr)	incr / (decr)
		Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	2023-2022	2023-2022
COMMUNITY DEVELOPMENT BLOCK GR									
222.000.4321	FEDERAL GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
222.000.4322	STATE GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
222.000.4323	COUNTY GRANTS	\$0	\$0	\$0	\$0	\$124,000	\$124,000	-	0.00%
222.000.4899	MISCELLANEOUS REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	-	---
222.000.4911	OP TRANS FROM GENERAL FUND	\$0	\$0	\$0	\$0	\$0	\$0	-	---
222.000.4921	ADVANCES FROM GENERAL FUND	\$0	\$0	\$0	\$0	\$0	\$0	-	---
TOTAL FUND 222		\$0	\$0	\$0	\$0	\$124,000	\$124,000	-	0.00%
LOCAL STREET OPERATING									
226.000.4100	CITY INCOME TAX	\$2,013,484	\$2,223,323	\$2,191,596	\$2,483,880	\$2,414,262	\$2,763,068	348,806	14.45%
226.000.4321	FEDERAL GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
226.000.4322	STATE GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
226.000.4323	COUNTY GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
226.000.4503	C & DD TIPPING FEE	\$694	\$636	\$805	\$611	\$800	\$800	-	0.00%
226.000.4701	INTEREST INCOME	\$26	\$51	\$36	\$44	\$20	\$75	55	275.00%
226.000.4890	AUCTION PROCEEDS	\$0	\$10,250	\$0	\$0	\$0	\$0	-	---
226.000.4891	REFUNDS	\$14,483	\$18,157	\$34,503	\$700	\$11,500	\$11,500	-	0.00%
226.000.4892	REIMBURSEMENTS	\$3,828	\$11,588	\$3,153	\$20,477	\$1,500	\$3,000	1,500	100.00%
226.000.4893	DONATIONS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
226.000.4899	MISCELLANEOUS REVENUE	\$0	\$0	\$660	\$0	\$0	\$0	-	---
226.000.4906	LEASE PROCEEDS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
226.000.4909	SALE OF FIXED ASSETS - CAPITAL	\$0	\$0	\$7,606	\$14,300	\$15,000	\$15,000	-	0.00%
226.000.4910	SALE OF FIXED ASSETS - NON-CAPITAL	\$0	\$0	\$0	\$1,938	\$0	\$0	-	---
226.000.4911	OP TRANS FROM GENERAL FUND	\$0	\$0	\$0	\$0	\$0	\$0	-	---
226.000.4912	OP TRANS FROM SPECIAL REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	-	---
226.000.4914	OP TRANS FROM CAPITAL PROJECTS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
226.000.4924	ADVANCES FROM CAPITAL FUND	\$0	\$0	\$0	\$0	\$0	\$0	-	---
TOTAL FUND 226		\$2,032,516	\$2,264,006	\$2,238,359	\$2,521,949	\$2,443,082	\$2,793,443	350,361	14.34%
228.000.4321		\$0	\$0	\$0	\$0	\$0	\$0	-	---
228.000.4322		\$0	\$0	\$0	\$0	\$0	\$0	-	---
228.000.4323		\$0	\$0	\$0	\$0	\$0	\$0	-	---
228.000.4911		\$0	\$0	\$0	\$0	\$0	\$0	-	---
228.000.4921		\$0	\$0	\$0	\$0	\$0	\$0	-	---
TOTAL FUND 228		\$0	\$0	\$0	\$0	\$0	\$0	-	---
236.000.4323		\$0	\$0	\$0	\$0	\$0	\$0	-	---
236.000.4912		\$0	\$0	\$0	\$0	\$0	\$0	-	---
236.000.4921		\$0	\$0	\$0	\$0	\$0	\$0	-	---
TOTAL FUND 236		\$0	\$0	\$0	\$0	\$0	\$0	-	---
237.000.4323		\$0	\$0	\$0	\$0	\$0	\$0	-	---
237.000.4892		\$0	\$0	\$0	\$0	\$0	\$0	-	---
237.000.4921		\$0	\$0	\$0	\$0	\$0	\$0	-	---
TOTAL FUND 237		\$0	\$0	\$0	\$0	\$0	\$0	-	---

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ESTIMATED REVENUE BUDGET WORKSHEET		2018	2019	2020	2021	2022	2023	\$	%
CITY OF HUBER HEIGHTS		Actual	Actual	Actual	Actual	Estimated	Estimated	incr / (decr)	incr / (decr)
		Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	2023-2022	2023-2022
<b>BYRNE MEMORIAL GRANT</b>									
238.000.4321	FEDERAL GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
238.000.4701	INTEREST INCOME	\$0	\$1	\$0	\$0	\$0	\$0	-	---
238.000.4911	OP TRANS FROM GENERAL FUND	\$0	\$0	\$0	\$0	\$0	\$0	-	---
238.000.4921	ADVANCES FROM GENERAL FUND	\$0	\$0	\$0	\$0	\$0	\$0	-	---
<b>TOTAL FUND 238</b>		<b>\$0</b>	<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-</b>	<b>---</b>
<b>Highway Safety Grant (Not-used)</b>									
239.000.4321		\$0	\$0	\$0	\$0	\$0	\$0	-	---
239.000.4921		\$0	\$0	\$0	\$0	\$0	\$0	-	---
<b>TOTAL FUND 239</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-</b>	<b>---</b>
<b>Mont Co TIF MPITIE Fund</b>									
240.000.4201	REAL PROPERTY TAX	\$0	\$0	\$0	\$0	\$0	\$0	-	---
240.000.4220	PILT MONT CTY TIF	\$1,428,294	\$1,845,413	\$1,872,542	\$1,965,850	\$2,005,167	\$2,528,597	523,430	26.10%
240.000.4305	HOMESTEAD (ROLLBACK)	\$154	\$151	\$151	\$133	\$0	\$135	135	---
240.000.4912	OP TRANS FROM SPECIAL REVENUE	\$0	\$0	\$0	\$2,305,892	\$0	\$0	-	---
240.000.4914	OP TRANS FROM CAPITAL PROJECTS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
240.000.4922	ADVANCES FROM SPECIAL REVENUE	\$146,000	\$145,450	\$145,425	\$145,425	\$145,425	\$0	(145,425)	-100.00%
240.000.4924	ADVANCES FROM CAPITAL PROJECTS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
<b>TOTAL FUND 240</b>		<b>\$1,574,448</b>	<b>\$1,991,015</b>	<b>\$2,018,117</b>	<b>\$4,417,299</b>	<b>\$2,150,592</b>	<b>\$2,528,732</b>	<b>378,140</b>	<b>17.58%</b>
<b>FIREFIGHTERS ASSISTANCE GRANT</b>									
241.000.4321	FEDERAL GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
241.000.4701	INTEREST INCOME	\$0	\$0	\$0	\$0	\$0	\$0	-	---
241.000.4911	OP TRANS FROM GENERAL FUND	\$0	\$0	\$0	\$0	\$0	\$0	-	---
241.000.4912	OP TRANS FROM SPECIAL REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	-	---
241.000.4914	OP TRANS FROM CAPITAL PROJECTS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
241.000.4921	ADVANCES FROM GENERAL FUND	\$0	\$0	\$0	\$0	\$0	\$0	-	---
241.000.4922	ADVANCES FROM SPECIAL REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	-	---
<b>TOTAL FUND 241</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-</b>	<b>---</b>
<b>LAW ENFORCEMENT ASSISTANCE</b>									
242.000.4322	STATE GRANTS	\$16,400	\$0	\$0	\$0	\$0	\$0	-	---
242.000.4891	REFUNDS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
<b>TOTAL FUND 242</b>		<b>\$16,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-</b>	<b>---</b>

ESTIMATED REVENUE BUDGET WORKSHEET  
CITY OF HUBER HEIGHTS

		2018 Actual Revenue	2019 Actual Revenue	2020 Actual Revenue	2021 Actual Revenue	2022 Estimated Revenue	2023 Estimated Revenue	\$ incr / (decr) 2023-2022	% incr / (decr) 2023-2022
<b>MIAMI CO. TIF - Non-DEC</b>									
243.000.4225	MIAMI CO. TIF, SECT 1, A29	\$0	\$0	\$0	\$8,803	\$8,803	\$28,249	19,446	220.90%
243.000.4226	MIAMI CO. TIF, SECT 2, P48	\$21,112	\$141,024	\$495,258	\$641,334	\$705,467	\$846,561	141,094	20.00%
243.000.4227	MIAMI CO. TIF, SECT 3,	\$0	\$0	\$0	\$0	\$0	\$0	-	---
243.000.4305	HOMESTEAD (ROLLBACK)	\$105,832	\$120,188	\$155,272	\$169,917	\$186,909	\$195,000	8,091	4.33%
243.000.4921	ADVANCES FROM GENERAL FUND	\$0	\$0	\$0	\$0	\$0	\$0	-	---
243.000.4922	ADVANCES FROM SPECIAL REVENUE	\$0	\$0	\$141,500	\$135,149	\$139,814	\$142,014	2,200	1.57%
243.000.4925	ADVANCES FROM ENTERPRISE	\$0	\$0	\$141,500	\$135,149	\$0	\$0	-	---
<b>TOTAL FUND 243</b>		<b>\$126,944</b>	<b>\$261,212</b>	<b>\$933,529</b>	<b>\$1,090,352</b>	<b>\$1,040,993</b>	<b>\$1,211,824</b>	<b>170,831</b>	<b>16.41%</b>
<b>MIAMI CO. TIF - DEC Only</b>									
244.000.4225	MIAMI CO. TIF, SECT 1, A29	\$0	\$0	\$0	\$0	\$0	\$0	-	---
244.000.4226	MIAMI CO. TIF, SECT 2, P48	\$901,693	\$928,320	\$932,354	\$925,928	\$925,928	\$925,928	-	0.00%
244.000.4227	MIAMI CO. TIF, SECT 3,	\$0	\$0	\$0	\$0	\$0	\$0	-	---
244.000.4305	HOMESTEAD (ROLLBACK)	\$0	\$0	\$0	\$0	\$0	\$0	-	---
244.000.4921	ADVANCES FROM GENERAL FUND	\$0	\$0	\$0	\$0	\$0	\$0	-	---
244.000.4922	ADVANCES FROM SPECIAL REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	-	---
244.000.4925	ADVANCES FROM ENTERPRISE	\$0	\$0	\$0	\$0	\$0	\$0	-	---
<b>TOTAL FUND 244</b>		<b>\$901,693</b>	<b>\$928,320</b>	<b>\$932,354</b>	<b>\$925,928</b>	<b>\$925,928</b>	<b>\$925,928</b>	<b>-</b>	<b>0.00%</b>
<b>MIAMI CO. WEST TIF (TRIMBLE)</b>									
245.000.4228	PILT MIAMI COUNTY WEST TIF	\$139,839	\$139,210	\$140,460	\$139,020	\$139,210	\$159,041	19,831	14.25%
245.000.4305	HOMESTEAD (ROLLBACK)	\$0	\$0	\$0	\$0	\$0	\$0	-	---
245.000.4912	OP TRANS FROM SPECIAL REVENUE	\$0	\$0	\$0	\$276,300	\$0	\$0	-	---
245.000.4921	ADVANCES FROM GENERAL FUND	\$0	\$0	\$0	\$0	\$0	\$0	-	---
245.000.4922	ADVANCES FROM SPECIAL REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	-	---
245.000.4925	ADVANCES FROM ENTERPRISE	\$0	\$0	\$0	\$0	\$0	\$0	-	---
<b>TOTAL FUND 245</b>		<b>\$139,839</b>	<b>\$139,210</b>	<b>\$140,460</b>	<b>\$415,320</b>	<b>\$139,210</b>	<b>\$159,041</b>	<b>19,831</b>	<b>14.25%</b>
<b>MONT. CO. CENTRAL TIF (FAMILY DOLLAR)</b>									
246.000.4221	PILT MONT. COUNTY CENTRAL TIF	\$0	\$0	\$10,953	\$52,288	\$11,611	\$25,200	13,589	117.04%
246.000.4305	HOMESTEAD (ROLLBACK)	\$0	\$0	\$0	\$0	\$0	\$0	-	---
246.000.4921	ADVANCES FROM GENERAL FUND	\$0	\$0	\$0	\$0	\$0	\$0	-	---
246.000.4922	ADVANCES FROM SPECIAL REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	-	---
246.000.4925	ADVANCES FROM ENTERPRISE	\$0	\$0	\$0	\$0	\$0	\$0	-	---
<b>TOTAL FUND 246</b>		<b>\$0</b>	<b>\$0</b>	<b>\$10,953</b>	<b>\$52,288</b>	<b>\$11,611</b>	<b>\$25,200</b>	<b>13,589</b>	<b>117.04%</b>
<b>MONT. CO. SOUTH TIF (ALCORE)</b>									
247.000.4222	PILT MONT. COUNTY SOUTH TIF	\$564,734	\$155,895	\$153,598	\$147,831	\$147,831	\$150,541	2,710	1.83%
247.000.4305	HOMESTEAD (ROLLBACK)	\$0	\$0	\$0	\$0	\$0	\$0	-	---
247.000.4912	OP TRANS FROM SPECIAL REVENUE	\$0	\$0	\$0	\$123,000	\$0	\$0	-	---
247.000.4921	ADVANCES FROM GENERAL FUND	\$0	\$0	\$0	\$0	\$0	\$0	-	---
247.000.4922	ADVANCES FROM SPECIAL REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	-	---
247.000.4925	ADVANCES FROM ENTERPRISE	\$0	\$0	\$0	\$0	\$0	\$0	-	---
<b>TOTAL FUND 247</b>		<b>\$564,734</b>	<b>\$155,895</b>	<b>\$153,598</b>	<b>\$270,831</b>	<b>\$147,831</b>	<b>\$150,541</b>	<b>2,710</b>	<b>1.83%</b>
<b>MIAMI CO. NORTH FIREHOUSE TIF</b>									
248.000.4229	PILT MIAMI COUNTY NORTH FIRE TIF	\$61,233	\$61,156	\$60,130	\$59,551	\$60,130	\$60,600	470	0.78%
248.000.4305	HOMESTEAD (ROLLBACK)	\$0	\$0	\$0	\$0	\$0	\$0	-	---
248.000.4921	ADVANCES FROM GENERAL FUND	\$0	\$0	\$0	\$0	\$0	\$0	-	---
248.000.4922	ADVANCES FROM SPECIAL REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	-	---
248.000.4925	ADVANCES FROM ENTERPRISE	\$0	\$0	\$0	\$0	\$0	\$0	-	---
<b>TOTAL FUND 248</b>		<b>\$61,233</b>	<b>\$61,156</b>	<b>\$60,130</b>	<b>\$59,551</b>	<b>\$60,130</b>	<b>\$60,600</b>	<b>470</b>	<b>0.78%</b>

ESTIMATED REVENUE BUDGET WORKSHEET  
CITY OF HUBER HEIGHTS

		2018 Actual Revenue	2019 Actual Revenue	2020 Actual Revenue	2021 Actual Revenue	2022 Estimated Revenue	2023 Estimated Revenue	\$ Incr / (decr) 2023-2022	% incr / (decr) 2023-2022
<b>MONT. CO. LEXINGTON PLACE TIF</b>									
249.000.4223	PILT MONT. CO. LEXINGTON PLACE TIF	\$0	\$0	\$0	\$215,991	\$230,000	\$223,615	(6,385)	-2.78%
249.000.4305	HOMESTEAD (ROLLBACK)	\$0	\$0	\$0	\$21,837	\$22,000	\$24,000	2,000	9.09%
		\$0	\$0	\$0	\$0	\$0	\$0	-	---
<b>TOTAL FUND 249</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$237,829</b>	<b>\$252,000</b>	<b>\$247,615</b>	<b>(4,385)</b>	<b>-1.74%</b>
<b>ENTERPRISE ZONE ADMIN</b>									
250.000.4629	ADMINISTRATIVE FEES	\$0	\$0	\$0	\$0	\$0	\$0	-	---
<b>TOTAL FUND 250</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-</b>	<b>---</b>
<b>FEDERAL GRANTS FEMA</b>									
251.000.4321	FEDERAL GRANTS FEMA	\$41,289	\$17,245	\$44,911	\$75,043	\$0	\$56,500	56,500	---
<b>TOTAL FUND 251</b>		<b>\$41,289</b>	<b>\$17,245</b>	<b>\$44,911</b>	<b>\$75,043</b>	<b>\$0</b>	<b>\$56,500</b>	<b>56,500</b>	<b>---</b>
<b>ONEOHIO OPIOID SETTLEMENT</b>									
280.000.4322	STATE GRANTS	\$0	\$0	\$0	\$0	\$0	\$10,825	10,825	---
280.000.4701	INTEREST INCOME	\$0	\$0	\$0	\$0	\$0	\$0	-	---
<b>TOTAL FUND 280</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,825</b>	<b>10,825</b>	<b>---</b>
<b>CORONAVIRUS RELIEF</b>									
290.000.4321	FEDERAL GRANTS	\$0	\$0	\$2,233,905	\$0	\$0	\$0	-	---
290.000.4701	INTEREST INCOME	\$0	\$0	\$102	\$0	\$0	\$0	-	---
<b>TOTAL FUND 290</b>		<b>\$0</b>	<b>\$0</b>	<b>\$2,234,007</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-</b>	<b>---</b>
<b>AMERICAN RESCUE PLAN ACT</b>									
291.000.4321	FEDERAL GRANTS	\$0	\$0	\$0	\$1,998,336	\$1,998,336	\$0	(1,998,336)	-100.00%
		\$0	\$0	\$0	\$0	\$0	\$0	-	---
<b>TOTAL FUND 291</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,998,336</b>	<b>\$1,998,336</b>	<b>\$0</b>	<b>(1,998,336)</b>	<b>-100.00%</b>
<b>SHUTTERED VENUE OPERATORS GRANT</b>									
292.000.4321	FEDERAL GRANTS	\$0	\$0	\$0	\$5,770,054	\$0	\$0	-	---
		\$0	\$0	\$0	\$0	\$0	\$0	-	---
<b>TOTAL FUND 292</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,770,054</b>	<b>\$0</b>	<b>\$0</b>	<b>-</b>	<b>---</b>

ESTIMATED REVENUE BUDGET WORKSHEET  
CITY OF HUBER HEIGHTS

	2018 Actual Revenue	2019 Actual Revenue	2020 Actual Revenue	2021 Actual Revenue	2022 Estimated Revenue	2023 Estimated Revenue	\$ Incr / (decr) 2023-2022	% Incr / (decr) 2023-2022
<b>SPECIAL ASSESSMENT BOND RETIRE</b>								
305.000.4411		\$568	\$568	\$568	\$545	\$545	\$0	(545) -100.00%
305.000.4421		\$701,967	\$736,712	\$789,075	\$940,762	\$940,000	\$990,000	50,000 5.32%
305.000.4441		\$12,103	\$20,157	\$18,867	\$18,064	\$18,000	\$18,000	- 0.00%
305.000.4522		\$0	\$0	\$0	\$0	\$0	\$0	- —
305.000.4701		\$0	\$0	\$0	\$0	\$0	\$0	- —
305.000.4891		\$2,290	\$0	\$0	\$0	\$0	\$0	- —
305.000.4892		\$0	\$0	\$0	\$0	\$0	\$0	- —
305.000.4899		\$0	\$0	\$0	\$0	\$0	\$0	- —
305.000.4901		\$0	\$0	\$0	\$0	\$0	\$0	- —
305.000.4902		\$0	\$0	\$0	\$0	\$0	\$0	- —
305.000.4903		\$0	\$0	\$0	\$0	\$0	\$0	- —
305.000.4904		\$0	\$0	\$0	\$0	\$0	\$0	- —
305.000.4905		\$0	\$0	\$0	\$0	\$0	\$0	- —
305.000.4907		\$0	\$0	\$0	\$0	\$0	\$0	- —
305.000.4908		\$0	\$0	\$0	\$71,790	\$0	\$0	- —
305.000.4911		\$0	\$0	\$0	\$0	\$0	\$0	- —
305.000.4912		\$277,100	\$292,000	\$252,540	\$202,000	\$91,000	\$81,000	(10,000) -10.99%
305.000.4913		\$0	\$0	\$0	\$0	\$0	\$0	- —
305.000.4914		\$0	\$0	\$0	\$0	\$0	\$0	- —
305.000.4915		\$28,000	\$26,000	\$10,000	\$18,800	\$0	\$0	- —
305.000.4916		\$0	\$0	\$0	\$0	\$0	\$0	- —
305.000.4917		\$0	\$0	\$0	\$0	\$0	\$0	- —
305.000.4918		\$0	\$0	\$0	\$0	\$0	\$0	- —
305.000.4922		\$158,200	\$147,600	\$141,805	\$244,930	\$249,460	\$142,030	(107,430) -43.07%
305.000.4925		\$158,300	\$147,600	\$145,800	\$148,350	\$109,470	\$134,530	25,060 22.89%
<b>TOTAL FUND 305</b>		<b>\$1,338,528</b>	<b>\$1,370,637</b>	<b>\$1,358,655</b>	<b>\$1,645,241</b>	<b>\$1,408,475</b>	<b>\$1,365,560</b>	<b>(42,915) -3.05%</b>

ESTIMATED REVENUE BUDGET WORKSHEET  
CITY OF HUBER HEIGHTS

	2018 Actual Revenue	2019 Actual Revenue	2020 Actual Revenue	2021 Actual Revenue	2022 Estimated Revenue	2023 Estimated Revenue	\$ Incr / (decr) 2023-2022	% Incr / (decr) 2023-2022
<b>GENERAL OBLIGATION BOND RETIRE</b>								
308.000.4201							-	---
308.000.4202							-	---
308.000.4203							-	---
308.000.4204							-	---
308.000.4305							-	---
308.000.4306							-	---
308.000.4421							-	---
308.000.4513	\$107,616	\$135,936	\$0	\$0	\$0	\$0	-	---
308.000.4701							-	---
308.000.4890							-	---
308.000.4891	\$960	\$0	\$0	\$1,500	\$0	\$0	-	---
308.000.4892							-	---
308.000.4893							-	---
308.000.4899							-	---
308.000.4901				\$6,075,000	\$0	\$0	-	---
308.000.4903							-	---
308.000.4904							-	---
308.000.4905			\$1,891	\$1,000,378	\$0	\$0	-	---
308.000.4907							-	---
308.000.4911	\$32,000	\$0	\$51,000	\$271,702	\$323,887	\$323,886	(1)	0.00%
308.000.4912	\$2,364,275	\$2,237,195	\$2,329,500	\$2,605,328	\$2,469,264	\$2,452,864	(16,400)	-0.66%
308.000.4913							-	---
308.000.4914	\$172,644	\$0	\$0	\$0	\$0	\$0	-	---
308.000.4915	\$75,000	\$67,000	\$78,000	\$74,000	\$73,000	\$75,400	2,400	3.29%
<b>TOTAL FUND 308</b>	<b>\$2,752,495</b>	<b>\$2,440,131</b>	<b>\$2,460,391</b>	<b>\$10,027,908</b>	<b>\$2,866,151</b>	<b>\$2,852,150</b>	<b>(14,001)</b>	<b>-0.49%</b>

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ESTIMATED REVENUE BUDGET WORKSHEET CITY OF HUBER HEIGHTS		2018 Actual Revenue	2019 Actual Revenue	2020 Actual Revenue	2021 Actual Revenue	2022 Estimated Revenue	2023 Estimated Revenue	\$ incr / (decr) 2023-2022	% incr / (decr) 2023-2022
CAPITAL IMPROVEMENTS									
406.000.4213	9-1-1 WIRELESS FEES	\$199,392	\$243,054	\$204,502	\$199,759	\$180,000	\$200,000	20,000	11.11%
406.000.4312	PERMISSIVE TAX-COUNTY	\$180,000	\$98,125	\$0	\$0	\$0	\$0	-	---
406.000.4321	FEDERAL GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
406.000.4322	STATE GRANTS	\$340,606	\$611,047	\$53,138	\$0	\$0	\$0	-	---
406.000.4323	COUNTY GRANTS	\$82,564	\$0	\$0	\$107,508	\$0	\$78,800	78,800	---
406.000.4411	SIDEWALK ASSESSMENTS	\$132,187	\$130,000	\$121,327	\$131,322	\$130,000	\$130,000	-	0.00%
406.000.4421	STREET ASSESSMENTS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
406.000.4441	WATER & SEWER ASSESSMENTS	\$10,176	\$10,176	\$10,204	\$10,231	\$10,176	\$10,231	55	0.54%
406.000.4513	RENTAL FEES	\$0	\$0	\$0	\$0	\$0	\$0	-	---
406.000.4701	INTEREST INCOME	\$0	\$0	\$0	\$0	\$0	\$0	-	---
406.000.4890	AUCTION PROCEEDS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
406.000.4891	REFUNDS	\$277	\$0	\$2,535	\$63	\$0	\$0	-	---
406.000.4892	REIMBURSEMENTS	\$12,494	\$0	\$78	\$86	\$0	\$0	-	---
406.000.4893	DONATIONS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
406.000.4899	MISCELLANEOUS REVENUE	\$0	\$75,000	\$0	\$0	\$75,000	\$0	(75,000)	-100.00%
406.000.4901	GO BOND PROCEEDS	\$0	\$0	\$0	\$8,110,000	\$0	\$0	-	---
406.000.4903	NOTE PROCEEDS	\$7,900,000	\$0	\$0	\$0	\$0	\$0	-	---
406.000.4905	PREMIUM OF BOND SALES	\$0	\$0	\$0	\$920,093	\$0	\$0	-	---
406.000.4906	LEASE PROCEEDS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
406.000.4907	CAPITALIZED INTEREST	\$0	\$0	\$0	\$0	\$0	\$0	-	---
406.000.4908	SIB LOAN PROCEEDS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
406.000.4909	SALE OF FIXED ASSETS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
406.000.4911	OP TRANS FROM GENERAL FUND	\$45,590	\$45,590	\$45,590	\$45,590	\$45,590	\$95,590	50,000	109.67%
406.000.4912	OP TRANS FROM SPECIAL REVENUE	\$1,470,210	\$1,178,265	\$1,314,910	\$1,197,133	\$791,785	\$2,271,485	1,479,700	186.88%
406.000.4914	OP TRANS FROM CAPITAL PROJECTS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
406.000.4915	OP TRANS FROM ENTERPRISE FUNDS	\$421,493	\$361,655	\$0	\$0	\$0	\$0	-	---
406.000.4921	ADVANCES FROM GENERAL FUND	\$0	\$0	\$1,000,000	\$0	\$0	\$1,550,000	1,550,000	---
406.000.4922	ADVANCES FROM SPECIAL REVENUE	\$563,507	\$0	\$116,000	\$0	\$0	\$0	-	---
406.000.4924	ADVANCES FROM CAPITAL PROJECTS	\$332	\$0	\$0	\$0	\$0	\$0	-	---
TOTAL FUND 406		\$11,358,827	\$2,752,912	\$2,868,284	\$10,721,785	\$1,232,551	\$4,336,106	3,103,555	251.80%
TED - TRANSFORMATIVE ECONOMIC DEVELOPMENT									
410.000.4323	COUNTY GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
410.000.4513	RENTAL FEES	\$0	\$0	\$67,242	\$233,992	\$200,000	\$200,000	-	0.00%
410.000.4891	REFUNDS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
410.000.4892	REIMBURSEMENTS	\$0	\$0	\$128,656	\$285	\$0	\$0	-	---
410.000.4903	NOTE PROCEEDS	\$0	\$3,750,000	\$11,555,000	\$11,555,000	\$11,974,500	\$8,224,500	(3,750,000)	-31.32%
410.000.4905	PREMIUM OF BOND SALES	\$0	\$0	\$31,172	\$109,145	\$0	\$0	-	---
410.000.4909	SALE OF FIXED ASSETS	\$0	\$189,383	\$300,000	\$600,000	\$3,753,000	\$3,753,000	-	0.00%
410.000.4911	OP TRANS FROM GENERAL FUND	\$0	\$1,265,943	\$0	\$0	\$0	\$0	-	---
410.000.4912	OP TRANS FROM SPECIAL REVENUE	\$0	\$0	\$0	\$0	\$107,000	\$0	(107,000)	-100.00%
410.000.4921	ADVANCES FROM GENERAL FUND	\$0	\$0	\$2,602,000	\$0	\$0	\$0	-	---
TOTAL FUND 410		\$0	\$5,205,326	\$14,684,069	\$12,498,422	\$16,034,500	\$12,177,500	(3,857,000)	-24.05%
419.000.4312		\$0	\$0	\$0	\$0	\$0	\$0	-	---
419.000.4911		\$0	\$0	\$0	\$0	\$0	\$0	-	---
419.000.4914		\$0	\$0	\$0	\$0	\$0	\$0	-	---
419.000.4921		\$0	\$0	\$0	\$0	\$0	\$0	-	---
TOTAL FUND 419		\$0	\$0	\$0	\$0	\$0	\$0	-	---

ESTIMATED REVENUE BUDGET WORKSHEET  
CITY OF HUBER HEIGHTS

	2018 Actual Revenue	2019 Actual Revenue	2020 Actual Revenue	2021 Actual Revenue	2022 Estimated Revenue	2023 Estimated Revenue	\$ incr / (decr) 2023-2022	% incr / (decr) 2023-2022
<b>ISSUE 2</b>								
421.000.4312	PERMISSIVE TAX-COUNTY	\$0	\$0	\$0	\$0	\$0	-	---
421.000.4321	FEDERAL GRANTS	\$0	\$0	\$0	\$0	\$0	-	---
421.000.4322	STATE GRANTS	\$199,903	\$0	\$0	\$250,000	\$0	-	---
421.000.4323	COUNTY GRANTS	\$0	\$0	\$0	\$0	\$0	-	---
421.000.4411	SIDEWALK ASSESSMENTS	\$0	\$0	\$0	\$0	\$0	-	---
421.000.4421	STREET ASSESSMENTS	\$0	\$0	\$0	\$0	\$0	-	---
421.000.4701	INTEREST INCOME	\$0	\$0	\$0	\$0	\$0	-	---
421.000.4890	AUCTION PROCEEDS	\$0	\$0	\$0	\$0	\$0	-	---
421.000.4891	REFUNDS	\$0	\$0	\$0	\$0	\$0	-	---
421.000.4892	REIMBURSEMENTS	\$0	\$0	\$0	\$0	\$0	-	---
421.000.4893	DONATIONS	\$0	\$0	\$0	\$0	\$0	-	---
421.000.4899	MISCELLANEOUS REVENUE	\$0	\$0	\$0	\$0	\$0	-	---
421.000.4901	GO BOND PROCEEDS	\$0	\$0	\$0	\$0	\$0	-	---
421.000.4903	NOTE PROCEEDS	\$0	\$0	\$0	\$0	\$0	-	---
421.000.4908	LOAN PROCEEDS	\$0	\$0	\$0	\$0	\$0	-	---
421.000.4911	OP TRANS FROM GENERAL FUND	\$0	\$0	\$0	\$0	\$0	-	---
421.000.4912	OP TRANS FROM SPECIAL REVENUE	\$0	\$0	\$400,000	\$0	\$0	-	---
421.000.4914	OP TRANS FROM CAPITAL PROJECTS	\$0	\$0	\$0	\$0	\$0	-	---
421.000.4915	OP TRANS FROM ENTERPRISE FUNDS	\$0	\$0	\$0	\$0	\$0	-	---
421.000.4921	ADVANCES FROM GENERAL FUND	\$0	\$0	\$0	\$0	\$0	-	---
421.000.4922	ADVANCES FROM SPECIAL REVENUE	\$0	\$0	\$500,000	\$0	\$0	-	---
421.000.4924	ADVANCES FROM CAPITAL PROJECTS	\$0	\$0	\$0	\$0	\$0	-	---
<b>TOTAL FUND 421</b>		<b>\$199,903</b>	<b>\$0</b>	<b>\$900,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>---</b>
<b>ED/GE CAPITAL IMPROVEMENT</b>								
427.000.4321	FEDERAL GRANTS	\$0	\$0	\$0	\$0	\$0	-	---
427.000.4322	STATE GRANTS	\$0	\$0	\$0	\$0	\$0	-	---
427.000.4323	COUNTY GRANTS	\$0	\$153,750	\$31,250	\$0	\$20,000	\$20,000	0.00%
427.000.4421	STREET ASSESSMENTS	\$0	\$0	\$0	\$0	\$0	-	---
427.000.4701	INTEREST INCOME	\$0	\$0	\$0	\$0	\$0	-	---
427.000.4892	REIMBURSEMENTS	\$0	\$0	\$0	\$0	\$0	-	---
427.000.4893	DONATIONS	\$0	\$0	\$0	\$0	\$0	-	---
427.000.4899	MISCELLANEOUS REVENUE	\$0	\$0	\$0	\$0	\$0	-	---
427.000.4903	NOTE PROCEEDS	\$0	\$0	\$0	\$0	\$0	-	---
427.000.4905	PREMIUM OF BOND SALES	\$0	\$0	\$0	\$0	\$0	-	---
427.000.4909	SALE OF FIXED ASSETS	\$0	\$0	\$0	\$0	\$0	-	---
427.000.4911	OP TRANS FROM GENERAL FUND	\$0	\$0	\$0	\$0	\$0	-	---
427.000.4912	OP TRANS FROM SPECIAL REVENUE	\$0	\$0	\$0	\$0	\$0	-	---
427.000.4914	OP TRANS FROM CAPITAL PROJECTS	\$0	\$0	\$0	\$0	\$0	-	---
427.000.4921	ADVANCES FROM GENERAL FUND	\$80,000	\$0	\$0	\$0	\$0	-	---
<b>TOTAL FUND 427</b>		<b>\$80,000</b>	<b>\$153,750</b>	<b>\$31,250</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>0.00%</b>

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ESTIMATED REVENUE BUDGET WORKSHEET CITY OF HUBER HEIGHTS		2018 Actual Revenue	2019 Actual Revenue	2020 Actual Revenue	2021 Actual Revenue	2022 Estimated Revenue	2023 Estimated Revenue	\$ Incr / (decr) 2023-2022	% Incr / (decr) 2023-2022
FIRE CAPITAL/EQUIPMENT									
431.000.4100	CITY INCOME TAX	\$364,388	\$402,740	\$396,589	\$448,891	\$436,882	\$499,346	62,464	14.30%
431.000.4101	CITY INCOME TAX - FIRE STATION	\$0	\$0	\$0	\$0	\$0	\$0	-	---
431.000.4322	STATE GRANTS	\$0	\$0	\$3,448	\$0	\$0	\$0	-	---
431.000.4701	INTEREST INCOME	\$5	\$9	\$6	\$10	\$6	\$6	-	0.00%
431.000.4891	REFUNDS	\$4	\$0	\$0	\$46	\$46	\$46	-	0.00%
431.000.4892	REIMBURSEMENTS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
431.000.4893	DONATIONS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
431.000.4901	GO BOND PROCEEDS	\$0	\$0	\$0	\$0	\$0	\$2,054,500	2,054,500	---
431.000.4903	NOTE PROCEEDS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
431.000.4905	PREMIUM OF BOND SALES	\$0	\$0	\$0	\$0	\$0	\$0	-	---
431.000.4906	LEASE PROCEEDS	\$0	\$0	\$0	\$615,864	\$265,000	\$1,765,000	1,500,000	566.04%
431.000.4909	SALE OF FIXED ASSETS	\$0	\$4,500	\$0	\$0	\$0	\$0	-	---
431.000.4912	OP TRANS FROM SPECIAL REVENUE	\$0	\$60,000	\$60,000	\$65,900	\$59,550	\$44,460	(15,090)	-25.34%
431.000.4914	OP TRANS FROM CAPITAL PROJECTS	\$0	\$0	\$0	\$205,543	\$15,386	\$0	(15,386)	-100.00%
431.000.4922	ADVANCES FROM SPECIAL REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	-	---
431.000.4924	ADVANCES FROM CAPITAL PROJECTS	\$16,141	\$216,846	\$0	\$0	\$0	\$0	-	---
TOTAL FUND 431		\$380,537	\$684,095	\$460,043	\$1,336,254	\$776,870	\$4,363,358	3,586,488	461.66%
LOCAL STREET CAPITAL IMPROVEME									
433.000.4100	CITY INCOME TAX	\$1,610,805	\$1,778,698	\$1,753,316	\$1,987,148	\$1,931,453	\$2,210,504	279,051	14.45%
433.000.4321	FEDERAL GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
433.000.4323	COUNTY GRANTS	\$0	\$70,000	\$0	\$0	\$0	\$0	-	---
433.000.4701	INTEREST INCOME	\$20	\$41	\$29	\$35	\$25	\$70	45	180.00%
433.000.4892	REIMBURSEMENTS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
433.000.4891	REFUNDS	\$7	\$4,507	\$0	\$207	\$207	\$207	-	0.00%
433.000.4899	MISCELLANEOUS REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	-	---
433.000.4901	GO BOND PROCEEDS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
433.000.4911	OP TRANS FROM GENERAL FUND	\$0	\$0	\$0	\$0	\$0	\$0	-	---
433.000.4912	OP TRANS FROM SPECIAL REVENUE	\$0	\$0	\$0	\$0	\$0	\$250,000	250,000	---
433.000.4914	OP TRANS FROM CAPITAL PROJECTS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
433.000.4924	ADVANCES FROM CAPITAL PROJECTS	\$199,903	\$0	\$0	\$0	\$0	\$0	-	---
TOTAL FUND 433		\$1,810,735	\$1,853,246	\$1,753,344	\$1,987,390	\$1,931,685	\$2,460,781	529,096	27.39%
FEDERAL EQUITY SHARING									
434.000.4321	FEDERAL GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
434.000.4602	FEDERAL FORFEITURES	\$16,074	\$73,588	\$25,059	\$16,798	\$20,000	\$30,000	10,000	50.00%
434.000.4701	INTEREST INCOME	\$597	\$1,485	\$1,537	\$755	\$800	\$1,200	400	50.00%
434.000.4909	SALE OF FIXED ASSETS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
TOTAL FUND 434		\$16,671	\$75,073	\$26,596	\$17,554	\$20,800	\$31,200	10,400	50.00%
LOCAL LAW ENF BLK GRANT									
435.000.4321	FEDERAL GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
435.000.4323	COUNTY GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
435.000.4701	INTEREST INCOME	\$0	\$0	\$0	\$0	\$0	\$0	-	---
435.000.4912	OP TRANS FROM SPECIAL REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	-	---
435.000.4914	OP TRANS FROM CAPITAL PROJECTS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
TOTAL FUND 435		\$0	\$0	\$0	\$0	\$0	\$0	-	---

ESTIMATED REVENUE BUDGET WORKSHEET  
CITY OF HUBER HEIGHTS

		2018 Actual Revenue	2019 Actual Revenue	2020 Actual Revenue	2021 Actual Revenue	2022 Estimated Revenue	2023 Estimated Revenue	\$ incr / (decr) 2023-2022	% incr / (decr) 2023-2022
<b>ASSISTANCE TO FF GRANT</b>									
436.000.4321	FEDERAL GRANTS	\$0	\$216,846	\$0	\$205,543	\$15,386	\$0	(15,386)	-100.00%
436.000.4911	OP TRANS FROM GENERAL FUND	\$0	\$0	\$0	\$0	\$0	\$0	-	—
436.000.4914	OP TRANS FROM CAPITAL PROJECTS	\$21,684	\$0	\$0	\$0	\$0	\$0	-	—
436.000.4921	ADVANCES FROM GENERAL FUND	\$0	\$0	\$0	\$0	\$0	\$0	-	—
436.000.4924	ADVANCES FROM CAPITAL PROJECTS	\$216,846	\$0	\$0	\$0	\$0	\$0	-	—
<b>TOTAL FUND 436</b>		<b>\$238,530</b>	<b>\$216,846</b>	<b>\$0</b>	<b>\$205,543</b>	<b>\$15,386</b>	<b>\$0</b>	<b>(15,386)</b>	<b>-100.00%</b>
<b>ENERGY CONSERV GRANT</b>									
437.000.4321	FEDERAL GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	-	—
437.000.4701	INTEREST INCOME	\$25	\$36	\$26	\$1	\$20	\$0	(20)	-100.00%
437.000.4891	REFUNDS	\$0	\$0	\$0	\$0	\$0	\$0	-	—
<b>TOTAL FUND 437</b>		<b>\$25</b>	<b>\$36</b>	<b>\$26</b>	<b>\$1</b>	<b>\$20</b>	<b>\$0</b>	<b>(20)</b>	<b>-100.00%</b>
<b>PAE ACQUISITION</b>									
450.000.4701	INTEREST INCOME	\$0	\$0	\$0	\$0	\$0	\$0	-	—
450.000.4901	GO BOND PROCEEDS	\$0	\$0	\$0	\$0	\$0	\$0	-	—
450.000.4903	NOTE PROCEEDS	\$0	\$0	\$0	\$0	\$0	\$0	-	—
<b>TOTAL FUND 450</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-</b>	<b>—</b>
<b>CARRIAGE TRAILS INFRASTRUCTURE</b>									
454.000.4701	INTEREST INCOME	\$9	\$21	\$7	\$0	\$10	\$0	(10)	-100.00%
454.000.4891	REFUNDS	\$0	\$0	\$0	\$0	\$0	\$0	-	—
454.000.4899	MISCELLANEOUS REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	-	—
454.000.4901	GO BOND PROCEEDS	\$0	\$0	\$0	\$0	\$0	\$0	-	—
454.000.4903	NOTE PROCEEDS	\$0	\$0	\$0	\$0	\$0	\$0	-	—
454.000.4905	PREMIUM OF BOND SALES	\$0	\$0	\$0	\$0	\$0	\$0	-	—
454.000.4908	SIB LOAN PROCEEDS	\$0	\$1,039,144	\$693,851	\$121,175	\$500,000	\$500,000	-	0.00%
454.000.4909	SALE OF FIXED ASSETS	\$0	\$0	\$0	\$0	\$0	\$0	-	—
454.000.4912	OP TRANSFER FROM SPECIAL REVENUE	\$0	\$0	\$0	\$200,000	\$0	\$0	-	—
454.000.4913	OP TRANSFER FROM DEBT SERVICE	\$0	\$0	\$0	\$0	\$0	\$0	-	—
454.000.4922	ADVANCES FROM SPECIAL REVENUE	\$0	\$2,381,000	\$640,000	\$0	\$0	\$0	-	—
454.000.4925	ADVANCES FROM ENTERPRISE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	-	—
<b>TOTAL FUND 454</b>		<b>\$9</b>	<b>\$3,420,165</b>	<b>\$1,333,858</b>	<b>\$321,175</b>	<b>\$500,010</b>	<b>\$500,000</b>	<b>(10)</b>	<b>0.00%</b>

ESTIMATED REVENUE BUDGET WORKSHEET  
CITY OF HUBER HEIGHTS

		2018 Actual Revenue	2019 Actual Revenue	2020 Actual Revenue	2021 Actual Revenue	2022 Estimated Revenue	2023 Estimated Revenue	\$ incr / (decr) 2023-2022	% incr / (decr) 2023-2022
<b>WATER FUND</b>									
501.000.4322	STATE GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
501.000.4441	WATER & SEWER ASSESSMENTS	\$3,337	\$2,009	\$7,475	\$2,988	\$2,700	\$7,820	5,120	189.63%
501.000.4513	RENTAL FEES	\$5,895	\$5,265	\$3,721	\$4,940	\$5,915	\$5,915	-	0.00%
501.000.4520	WATER CHARGES	\$4,441,432	\$5,244,777	\$6,027,331	\$6,161,560	\$6,399,791	\$6,854,119	454,328	7.10%
501.000.4522	TAP-IN FEES	\$170,400	\$166,500	\$183,400	\$217,150	\$180,000	\$150,000	(30,000)	-16.67%
501.000.4523	CONTRIBUTIONS IN CAPITAL	\$0	\$0	\$0	\$0	\$0	\$0	-	---
501.000.4590	CONTRACT INSPECTION FEES	\$47,159	\$74,892	\$37,610	\$9,874	\$35,000	\$50,000	15,000	42.86%
501.000.4599	OTHER CHARGES FOR SERVICES	\$95,936	\$103,904	\$77,964	\$71,624	\$75,000	\$75,000	-	0.00%
501.000.4701	INTEREST INCOME	\$68,195	\$71,472	\$60,341	\$34,850	\$30,000	\$43,562	13,562	45.21%
501.000.4890	AUCTION PROCEEDS	\$0	\$77	\$0	\$0	\$0	\$0	-	---
501.000.4891	REFUNDS	-\$20,022	-\$2,991	\$35,618	\$14,540	\$8,000	\$15,000	7,000	87.50%
501.000.4892	REIMBURSEMENTS	\$11,773	\$26,802	\$3,128	\$4,606	\$8,000	\$4,000	(4,000)	-50.00%
501.000.4893	DONATIONS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
501.000.4899	MISCELLANEOUS REVENUE	\$0	\$261	\$0	\$0	\$200	\$0	(200)	-100.00%
501.000.4908	LOAN PROCEEDS	\$2,255,292	\$7,442,653	\$5,242,291	\$0	\$2,450,000	\$2,000,000	(450,000)	-18.37%
501.000.4909	SALE OF FIXED ASSETS - CAPITAL	\$0	\$122,460	\$82,609	\$172,875	\$0	\$0	-	---
501.000.4910	SALE OF FIXED ASSETS - NON-CAPITAL	\$0	\$0	\$0	\$0	\$0	\$0	-	---
501.000.4915	OP TRANS FROM ENTERPRISE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
501.000.4924	ADVANCES FROM CAPITAL PROJECTS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
501.000.4925	ADVANCES FROM ENTERPRISE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
<b>TOTAL FUND 501</b>		<b>\$7,079,396</b>	<b>\$13,258,080</b>	<b>\$11,761,487</b>	<b>\$6,695,007</b>	<b>\$9,194,606</b>	<b>\$9,205,416</b>	<b>10,810</b>	<b>0.12%</b>
<b>WATER CONSTRUCTION FUND</b>									
502.000.4322	STATE GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
502.000.4701	INTEREST INCOME	\$0	\$0	\$0	\$0	\$0	\$0	-	---
502.000.4891	REFUNDS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
502.000.4901	GO BOND PROCEEDS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
502.000.4902	REVENUE BOND PROCEEDS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
502.000.4903	NOTE PROCEEDS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
502.000.4905	PREMIUM OF BOND SALES	\$0	\$0	\$0	\$0	\$0	\$0	-	---
502.000.4907	CAPITALIZED INTEREST	\$0	\$0	\$0	\$0	\$0	\$0	-	---
502.000.4911	OP TRANS FROM GENERAL FUND	\$0	\$0	\$0	\$0	\$0	\$0	-	---
502.000.4914	OP TRANS FROM CAPITAL PROJECTS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
502.000.4915	OP TRANS FROM ENTERPRISE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
<b>TOTAL FUND 502</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-</b>	<b>---</b>
<b>WATER R &amp; I FUND</b>									
503.000.4322	STATE GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
503.000.4701	INTEREST INCOME	\$6,413	\$9,077	\$6,711	\$3,410	\$5,500	\$0	(5,500)	-100.00%
503.000.4892	REIMBURSEMENTS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
503.000.4911	OP TRANS FROM GENERAL FUND	\$0	\$0	\$0	\$0	\$0	\$0	-	---
503.000.4915	OP TRANS FROM ENTERPRISE FUNDS	\$72,000	\$72,000	\$72,000	\$62,000	\$0	\$0	-	---
<b>TOTAL FUND 503</b>		<b>\$78,413</b>	<b>\$81,077</b>	<b>\$78,711</b>	<b>\$65,410</b>	<b>\$5,500</b>	<b>\$0</b>	<b>(5,500)</b>	<b>-100.00%</b>

ESTIMATED REVENUE BUDGET WORKSHEET  
CITY OF HUBER HEIGHTS

		2018 Actual Revenue	2019 Actual Revenue	2020 Actual Revenue	2021 Actual Revenue	2022 Estimated Revenue	2023 Estimated Revenue	\$ incr / (decr) 2023-2022	% incr / (decr) 2023-2022
<b>WATER UTILITY RESERVE</b>									
504.000.4321	FEDERAL GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
504.000.4322	STATE GRANTS	\$0	\$0	\$250,000	\$0	\$200,000	\$500,000	300,000	150.00%
504.000.4441	WATER & SEWER ASSESSMENTS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
504.000.4701	INTEREST INCOME	\$30,801	\$51,110	\$27,338	\$9,549	\$18,000	\$0	(18,000)	-100.00%
504.000.4899	MISCELLANEOUS REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	-	---
504.000.4901	GO BOND PROCEEDS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
504.000.4909	SALE OF FIXED ASSETS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
504.000.4911	OP TRANS FROM GENERAL FUND	\$0	\$0	\$0	\$0	\$0	\$0	-	---
504.000.4912	OP TRANS FROM SPECIAL REVENUE	\$0	\$0	\$0	\$120,000	\$3,876,672	\$3,892,628	15,956	0.41%
504.000.4915	OP TRANS FROM ENTERPRISE FUNDS	\$2,894,272	\$7,614,189	\$5,103,733	\$930,310	\$4,642,167	\$1,208,600	(3,433,567)	-73.96%
504.000.4921	ADVANCES FROM GENERAL FUND	\$0	\$0	\$0	\$0	\$0	\$0	-	---
504.000.4925	ADVANCES FROM ENTERPRISE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
<b>TOTAL FUND 504</b>		<b>\$2,925,073</b>	<b>\$7,665,300</b>	<b>\$5,381,071</b>	<b>\$1,059,860</b>	<b>\$8,736,839</b>	<b>\$5,601,228</b>	<b>(3,135,611)</b>	<b>-35.89%</b>
<b>WATER BOND SERVICE</b>									
505.000.4701	INTEREST INCOME	\$1,950	\$2,816	\$429	\$81	\$1,700	\$750	(950)	-55.88%
505.000.4891	REFUNDS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
505.000.4901	GO BOND PROCEEDS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
505.000.4902	REVENUE BOND PROCEEDS	\$0	\$0	\$0	\$12,875,101	\$0	\$0	-	---
505.000.4904	ACCRUED INTEREST	\$0	\$0	\$0	\$0	\$0	\$0	-	---
505.000.4905	PREMIUM OF BOND SALES	\$0	\$0	\$0	\$0	\$0	\$0	-	---
505.000.4911	OP TRANS FROM GENERAL FUND	\$0	\$0	\$0	\$0	\$0	\$0	-	---
505.000.4913	OP TRANS FROM DEBT SERVICE	\$0	\$0	\$0	\$0	\$0	\$0	-	---
505.000.4915	OP TRANS FROM ENTERPRISE FUNDS	\$1,751,074	\$1,750,598	\$1,782,953	\$1,753,481	\$1,315,000	\$1,225,000	(90,000)	-6.84%
<b>TOTAL FUND 505</b>		<b>\$1,753,024</b>	<b>\$1,753,414</b>	<b>\$1,783,382</b>	<b>\$14,628,662</b>	<b>\$1,316,700</b>	<b>\$1,225,750</b>	<b>(90,950)</b>	<b>-6.91%</b>
<b>WATER BOND RESERVE</b>									
506.000.4701	INTEREST INCOME	\$3,074	\$4,743	\$945	\$129	\$900	\$1,125	225	25.00%
506.000.4901	GO BOND PROCEEDS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
<b>TOTAL FUND 506</b>		<b>\$3,074</b>	<b>\$4,743</b>	<b>\$945</b>	<b>\$129</b>	<b>\$900</b>	<b>\$1,125</b>	<b>225</b>	<b>25.00%</b>
<b>SEWER FUND</b>									
551.000.4441	WATER & SEWER ASSESSMENTS	\$34,228	\$33,310	\$33,376	\$36,815	\$35,000	\$35,000	-	0.00%
551.000.4521	SEWER CHARGES	\$3,933,379	\$4,083,975	\$4,074,076	\$4,092,671	\$3,985,000	\$4,119,079	134,079	3.36%
551.000.4522	TAP-IN FEES	\$99,650	\$100,350	\$109,750	\$124,113	\$115,000	\$90,000	(25,000)	-21.74%
551.000.4523	CONTRIBUTIONS IN CAPITAL	\$0	\$0	\$0	\$0	\$0	\$0	-	---
551.000.4590	CONTRACT INSPECTION FEES	\$48,239	\$72,354	\$45,022	\$10,969	\$40,000	\$50,000	10,000	25.00%
551.000.4599	OTHER CHARGES FOR SERVICES	(\$6,841)	(\$14,444)	(\$13,029)	(\$10,252)	\$0	\$0	-	---
551.000.4701	INTEREST INCOME	\$123,405	\$161,808	\$176,238	\$79,318	\$75,000	\$118,977	43,977	58.64%
551.000.4890	AUCTION PROCEEDS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
551.000.4891	REFUNDS	\$4,548	\$6,179	\$10,256	\$146	\$5,000	\$5,000	-	0.00%
551.000.4892	REIMBURSEMENTS/ I & I FUNDS FROM TCA	\$4,351	\$9,472	\$5,814	\$4,225	\$3,500	\$0	(3,500)	-100.00%
551.000.4893	DONATIONS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
551.000.4899	MISCELLANEOUS REVENUE	\$0	\$0	\$0	\$890	\$0	\$0	-	---
551.000.4909	SALE OF FIXED ASSETS - CAPITAL	\$0	\$0	\$0	\$0	\$0	\$0	-	---
551.000.4910	SALE OF FIXED ASSETS - NON-CAPITAL	\$0	\$0	\$0	\$0	\$0	\$0	-	---
551.000.4912	OP TRANS FROM SPECIAL REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	-	---
551.000.4924	ADVANCES FROM CAPITAL PROJECTS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
<b>TOTAL FUND 551</b>		<b>\$4,240,960</b>	<b>\$4,453,004</b>	<b>\$4,441,502</b>	<b>\$4,338,896</b>	<b>\$4,258,500</b>	<b>\$4,418,056</b>	<b>159,556</b>	<b>3.75%</b>

ESTIMATED REVENUE BUDGET WORKSHEET  
CITY OF HUBER HEIGHTS

		2018 Actual Revenue	2019 Actual Revenue	2020 Actual Revenue	2021 Actual Revenue	2022 Estimated Revenue	2023 Estimated Revenue	\$ incr / (decr) 2023-2022	% incr / (decr) 2023-2022
<b>SEWER ACQ/CAPITAL</b>									
552.000.4321	FEDERAL GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
552.000.4701	INTEREST INCOME	\$7,098	\$17,203	\$5,771	\$5,144	\$5,000	\$7,717	2,717	54.34%
552.000.4892	REIMBURSEMENTS/ I & I FUNDS FROM TCA	\$0	\$0	\$0	\$0	\$0	\$0	-	---
552.000.4899	MISCELLANEOUS REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	-	---
552.000.4903	NOTE PROCEEDS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
552.000.4911	OP TRANS FROM GENERAL FUND	\$0	\$0	\$0	\$0	\$0	\$0	-	---
552.000.4915	OP TRANS FROM ENTERPRISE FUNDS	\$282,500	\$959,000	\$644,834	\$530,834	\$4,382,167	\$382,167	(4,000,000)	-91.28%
552.000.4921	ADVANCES FROM GENERAL FUND	\$0	\$0	\$0	\$0	\$0	\$0	-	---
552.000.4925	ADVANCES FROM ENTERPRISE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
<b>TOTAL FUND 552</b>		<b>\$289,598</b>	<b>\$976,203</b>	<b>\$650,605</b>	<b>\$535,978</b>	<b>\$4,387,167</b>	<b>\$389,884</b>	<b>(3,997,283)</b>	<b>-91.11%</b>
<b>STORM WATER MANAGEMENT</b>									
571.000.4323	COUNTY GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
571.000.4442	COUNTY STORM WATER ASSESSMENTS	\$3,823	\$2,094	\$3,643	\$5,017	\$3,000	\$5,117	2,117	70.57%
571.000.4491	OTHER ASSESSMENTS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
571.000.4530	STORMWATER CHARGES	\$593,006	\$600,610	\$599,201	\$612,491	\$615,000	\$1,076,250	461,250	75.00%
571.000.4590	CONTRACT INSPECTION FEES	\$51,298	\$48,124	\$48,729	\$10,716	\$35,000	\$35,000	-	0.00%
571.000.4701	INTEREST INCOME	\$0	\$0	\$0	\$0	\$0	\$0	-	---
571.000.4890	AUCTION PROCEEDS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
571.000.4891	REFUNDS	\$2,815	\$3,198	\$5,955	\$90	\$2,500	\$2,500	-	0.00%
571.000.4892	REIMBURSEMENTS	\$4,530	\$4,552	\$2,476	\$251	\$2,000	\$2,000	-	0.00%
571.000.4906	LEASE PROCEEDS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
571.000.4909	SALE OF CAPITAL ASSETS - CAPITAL	\$0	\$0	\$0	\$0	\$0	\$0	-	---
571.000.4910	SALE OF CAPITAL ASSETS - NON-CAPITAL	\$0	\$0	\$0	\$0	\$0	\$0	-	---
571.000.4911	OP TRANS FROM GENERAL FUND	\$0	\$0	\$0	\$0	\$0	\$0	-	---
571.000.4912	OP TRANS FROM SPECIAL REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	-	---
571.000.4914	OP TRANS FROM CAPITAL PROJECTS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
571.000.4921	ADVANCES FROM GENERAL FUND	\$0	\$0	\$0	\$0	\$0	\$0	-	---
571.000.4924	ADVANCES FROM CAPITAL PROJECTS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
<b>TOTAL FUND 571</b>		<b>\$655,472</b>	<b>\$658,578</b>	<b>\$660,005</b>	<b>\$628,564</b>	<b>\$657,500</b>	<b>\$1,120,867</b>	<b>463,367</b>	<b>70.47%</b>
<b>RECREATION ACTIVITY CENTER</b>									
590.000.4830	COMMISSIONS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
590.000.4840	MARKETING REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	-	---
590.000.4893	DONATIONS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
590.000.4899	MISCELLANEOUS REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	-	---
590.000.4911	OP TRANS FROM GENERAL FUND	\$0	\$0	\$0	\$0	\$0	\$0	-	---
590.000.4921	ADVANCES FROM GENERAL FUND	\$0	\$0	\$0	\$0	\$0	\$0	-	---
<b>TOTAL FUND 590</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-</b>	<b>---</b>
<b>FIRE INSURANCE</b>									
723.000.4896	ESCROW/DEPOSITS	\$0	\$44,000	\$0	\$16,080	\$0	\$0	-	---
<b>TOTAL FUND 723</b>		<b>\$0</b>	<b>\$44,000</b>	<b>\$0</b>	<b>\$16,080</b>	<b>\$0</b>	<b>\$0</b>	<b>-</b>	<b>---</b>
<b>UNCLAIMED MONEY</b>									
732.000.4898	UNCLAIMED MONEY	\$3,434	\$2,378	\$0	\$0	\$0	\$0	-	---
732.000.4917	OP TRANS FROM TRUSTS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
<b>TOTAL FUND 732</b>		<b>\$3,434.32</b>	<b>\$2,378.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>-</b>	<b>---</b>
<b>PRC-DC AGENCY</b>									
801.000.4321	FEDERAL GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	-	---
801.000.4899	MISCELLANEOUS REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	-	---
801.000.4921	ADVANCES FROM GENERAL FUND	\$0	\$0	\$0	\$0	\$0	\$0	-	---
<b>TOTAL FUND 801</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-</b>	<b>---</b>
<b>CASH SURETY</b>									
802.000.4896	ESCROW/DEPOSITS	\$299,000	\$306,500	\$130,500	\$267,776	\$225,000	\$300,000	75,000	33.33%

ESTIMATED REVENUE BUDGET WORKSHEET  
CITY OF HUBER HEIGHTS

	2018 Actual Revenue	2019 Actual Revenue	2020 Actual Revenue	2021 Actual Revenue	2022 Estimated Revenue	2023 Estimated Revenue	\$ incr / (decr) 2023-2022	% incr / (decr) 2023-2022
TOTAL FUND 802	\$299,000	\$306,500	\$130,500	\$267,776	\$225,000	\$300,000	75,000	33.33%
TOTAL ALL FUNDS	\$73,788,296	\$86,783,471	\$101,661,713	\$124,391,422	\$98,711,416	\$102,107,506	3,396,090	3.44%

CITY OF HUBER HEIGHTS  
YTD for Period Ending: October 31, 2022

	2018 ACTUAL	2019 ACTUAL	2020 ACTUAL	2021 ACTUAL	2022 ORIGINAL BUDGET	2022 REVISED BUDGET 10/31/2022	2022 EXPENDED 10/31/2022	2023 CITY MGR'S REQUEST	%Chg Revised
GENERAL FUND (101)	11,098,155	11,952,959	16,804,881	11,695,148	13,233,500	15,928,455	11,399,650	16,020,488	0.58
MOTOR VEHICLE (202)	246,138	247,780	253,997	272,403	286,419	286,419	234,818	324,339	13.24
GASOLINE TAX (203)	1,948,519	3,734,254	3,476,026	2,139,234	2,416,046	2,546,046	2,267,687	1,853,521	(27.20)
LIGHTING DISTRICT (207)	311,300	318,386	317,210	375,931	389,900	389,900	286,008	374,300	(4.00)
POLICE (209)	7,964,539	8,191,865	8,232,879	8,247,799	9,059,140	9,290,640	7,277,902	9,955,680	7.16
FIRE (210)	7,502,904	7,642,510	7,658,111	8,056,130	8,665,350	8,935,250	7,129,007	9,724,200	8.83
DRUG ENFORCEMENT (211)	0	9,232	0	2,001	4,608	4,608	0	5,349	16.08
LAW ENFORCEMENT (212)	44,399	10,147	19,686	56,257	53,921	53,921	29,267	30,505	(43.43)
STATE HIGHWAY MAINTENANCE (214)	30,971	329,806	1,195,228	208,336	120,750	120,750	33,154	279,950	131.84
COUNTY PERMISSIVE TAX (216)	85,100	79,000	70,000	72,000	0	0	0	0	--
CITY PERMISSIVE TAX (217)	192,000	195,000	199,145	130,000	91,000	91,000	91,000	406,000	346.15
PARKS & RECREATION (218)	1,710,925	1,417,261	1,765,446	3,226,135	2,068,429	2,263,429	1,635,425	4,970,464	119.60
NATUREWORKS (219)	0	0	0	0	0	0	0	0	--
COMMUNITY DEVELOPMENT BLOCK GRANT (222)	0	0	0	0	124,000	124,000	88,660	0	(100.00)
LOCAL STREET OPERATING (226)	2,393,302	2,140,456	1,916,077	2,085,631	2,901,536	3,016,536	2,315,142	2,732,386	(9.42)
BYRNE MEMORIAL GRANT (238)	0	0	0	0	36	36	0	36	0.00
MONTGOMERY COUNTY TIF (240)	1,982,562	1,491,079	1,920,802	2,651,803	2,196,875	2,196,875	2,192,626	5,070,950	130.83
FIREFIGHTERS ASSISTANCE GRANT (241)	0	0	0	0	0	0	0	0	--
LAW ENFORCEMENT ASSISTANCE GRANT (242)	20,273	6,383	0	1,106	164	24,490	24,490	135	(99.45)
MIAMI COUNTY TIF (243)	1,111,580	950,235	904,890	668,409	539,362	544,549	544,548	546,389	0.34
MIAMI COUNTY TIF DEC (244)	901,693	928,320	932,354	925,928	924,202	924,202	924,202	912,975	(1.21)
MIAMI COUNTY WEST TIF (245)	276,880	71,868	131,978	147,752	139,500	139,623	139,622	137,250	(1.70)
MONTGOMERY COUNTY CENTRAL TIF (246)	0	0	122	10,000	50,000	50,000	49,377	29,700	(40.60)
MONTGOMERY COUNTY SOUTH TIF (247)	119,728	496,371	147,036	40,047	119,000	119,000	117,247	155,000	30.25
MIAMI COUNTY NORTH FIREHOUSE TIF (248)	823	60,821	60,847	66,522	60,550	60,550	60,395	45,460	(24.92)
MONTGOMERY COUNTY LEXINGTON PLACE TIF (249)	0	0	0	162,410	204,000	494,000	493,329	224,000	(54.66)
ENTERPRISE ZONE (250)	0	0	0	0	0	0	0	0	--
FEMA (251)	41,289	17,245	44,911	75,043	0	0	0	56,500	--
ONEOHIO OPIOID SETTLEMENT (280)	0	0	0	0	0	0	0	15,000	--
CORONAVIRUS RELIEF (290)	0	0	2,234,007	0	0	0	0	0	--
AMERICAN RESCUE PLAN ACT (291)	0	0	0	120,000	3,876,672	3,876,672	0	3,892,628	0.41
SHUTTERED VENUE OPERATING GRANT (292)	0	0	0	5,770,054	0	0	0	0	--
SPECIAL ASSESSMENT BOND (305)	7,596,606	1,308,564	1,255,814	1,314,662	1,252,400	1,252,400	273,798	1,209,000	(3.47)
GENERAL OBLIGATION BOND (308)	4,662,855	2,488,615	2,477,227	9,849,994	2,866,000	2,866,000	594,385	2,854,000	(0.42)
CAPITAL IMPROVEMENTS (406)	11,018,370	2,930,329	3,103,141	9,737,286	1,526,460	4,230,913	1,312,086	4,999,700	18.17
TRANSFORMATIVE ECON. DEV. (410)	0	3,948,784	14,948,155	12,063,276	12,084,000	12,169,829	4,059,073	11,533,000	(5.23)
ISSUE 2 (421)	199,903	0	900,333	250,000	0	0	0	0	0.00
CAPITAL EQUIPMENT (424)	0	0	0	0	0	0	0	0	--
ED/GE CAPITAL IMPROVEMENT (427)	80,000	228,750	31,250	0	20,000	20,000	0	20,000	0.00
FIRE CAPITAL/EQUIPMENT (431)	865,769	431,006	958,941	1,127,918	2,039,100	2,111,290	1,766,255	3,546,200	67.96
LOCAL STREET CAPITAL IMPROVEMENT (433)	1,649,468	1,671,153	1,581,870	1,568,043	1,582,000	1,742,000	1,735,826	2,037,000	16.93
FEDERAL EQUITY SHARING PROGRAM (434)	27,007	9,913	18,094	71,251	52,908	52,908	22,917	66,538	25.76
LOCAL LAW ENFORCEMENT BLOCK GRANT (435)	0	0	0	0	0	0	0	0	--
FIREFIGHTERS ASSISTANCE GRANT (436)	255,002	216,846	0	205,543	15,386	15,386	15,356	0	(100.00)
ENERGY CONSERVATION GRANT (437)	0	0	0	0	1,809	1,809	0	1,809	0.00
PUBLIC ACCESS EASEMENT ACQUISITION (450)	0	0	0	0	0	0	0	0	--

CITY OF HUBER HEIGHTS  
YTD for Period Ending: October 31, 2022

	2018 ACTUAL	2019 ACTUAL	2020 ACTUAL	2021 ACTUAL	2022 ORIGINAL BUDGET	2022 REVISED BUDGET 10/31/2022	2022 EXPENDED 10/31/2022	2023 CITY MGR'S REQUEST	%Chg Revised
CARRIAGE TRAILS INFRASTRUCTURE (454)	0	3,420,144	1,333,851	321,175	526,832	526,832	22,348	504,484	(4.24)
WATER FUND (501)	7,795,303	12,734,499	10,480,355	8,192,686	11,076,376	11,771,376	8,255,772	8,383,442	(28.78)
WATER CONSTRUCTION FUND (502)	0	0	0	0	0	0	0	0	--
WATER R & I FUND (503)	12,500	18,098	19,809	63,769	534,900	534,900	534,900	0	(100.00)
WATER UTILITY RESERVE (504)	3,483,051	12,507,621	139,984	1,308,941	7,642,167	7,687,167	5,579,925	3,308,600	(56.96)
WATER BOND SERVICE (505)	1,761,085	1,772,798	1,793,878	14,684,509	1,210,400	1,210,400	5,000	1,230,500	1.66
WATER BOND RESERVE (506)	0	0	0	0	0	0	0	0	--
SEWER FUND (551)	3,192,885	3,877,243	3,761,232	4,610,272	8,861,292	8,861,292	3,544,342	4,602,547	(48.06)
SEWER ACQUISITION (552)	386,366	911,125	688,631	594,068	4,382,167	4,382,167	4,326,841	382,167	(91.28)
STORM WATER MANAGEMENT (571)	759,272	749,211	554,015	560,010	718,991	718,991	438,824	1,326,010	84.43
RECREATION ACTIVITY CENTER (590)	0	0	0	0	0	0	0	0	--
FIRE INSURANCE (723)	0	0	44,000	16,080	3,151	40,694	40,693	0	(100.00)
UNCLAIMED MONIES (732)	1,833	655	0	0	18,383	18,383	831	33,335	81.34
PRC-DC AGENCY (801)	0	0	0	0	0	0	0	0	--
CASH SURETY (802)	232,500	344,000	131,556	140,400	225,000	225,000	164,022	300,000	33.33
TOTALS:	81,962,854	89,860,330	92,507,767	113,885,964	104,164,682	111,920,688	70,026,750	104,101,537	(6.99)

CITY OF HUBER HEIGHTS  
STATE OF OHIO  
ORDINANCE NO. 2022-O-

FOR MAKING APPROPRIATIONS FOR EXPENSES OF THE CITY OF HUBER HEIGHTS, OHIO FOR THE PERIOD BEGINNING JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Huber Heights, Ohio that:

To provide for the current expenses and other expenditures of the City of Huber Heights for the fiscal year ending December 31, 2023, the following sums be and are hereby appropriated from the monies in the Treasury of the City of Huber Heights and from the sum certified by the County Auditor to be received from taxation and from other sources.

**Section 1. That there be appropriated from the 101 - General Fund:**

a)	<b>Dispatch:</b>	
	Personnel	1,496,900
	Operations and Capital	56,095
	TOTAL	1,552,995
b)	<b>Lighting:</b>	
	Operations and Capital	43,000
	TOTAL	43,000
c)	<b>Economic Development:</b>	
	Personnel	226,800
	Operations and Capital	311,850
	TOTAL	538,650
d)	<b>Planning &amp; Development:</b>	
	Personnel	630,200
	Operations and Capital	90,830
	TOTAL	721,030
e)	<b>Engineering:</b>	
	Personnel	0
	Operations and Capital	0
	TOTAL	0
f)	<b>Community Services:</b>	
	Personnel	0
	Operations and Capital	67,500
	TOTAL	67,500
g)	<b>Central Services:</b>	
	Personnel	0
	Operations and Capital	698,911
	TOTAL	698,911

h)	<b>Mayor:</b>		
	Personnel	14,200	
	Operations and Capital	22,000	
	TOTAL		36,200
i)	<b>Council:</b>		
	Personnel	257,700	
	Operations and Capital	99,500	
	TOTAL		357,200
j)	<b>Management:</b>		
	Personnel	300,900	
	Operations and Capital	24,070	
	TOTAL		324,970
k)	<b>Accounting:</b>		
	Personnel	396,400	
	Operations and Capital	196,835	
	TOTAL		593,235
l)	<b>Taxation:</b>		
	Personnel	649,900	
	Operations and Capital	236,655	
	TOTAL		886,555
m)	<b>Legal:</b>		
	Operations and Capital	385,000	
	TOTAL		385,000
n)	<b>Information Technology:</b>		
	Personnel	201,700	
	Operations and Capital	294,719	
	TOTAL		496,419
o)	<b>Human Resources:</b>		
	Personnel	303,800	
	Operations and Capital	459,900	
	TOTAL		763,700
p)	<b>Buildings and Grounds</b>		
	Personnel	0	
	Operations and Capital	237,000	
	TOTAL		237,000
q)	<b>Court:</b>		
	Personnel	50,600	
	Operations and Capital	21,547	
	TOTAL		72,147
r)	<b>Non-Departmental</b>		
	Debt Service	201,500	
	Transfers	6,494,476	
	Advances	1,550,000	
	TOTAL		8,245,976

**GENERAL FUND TOTAL**

**16,020,488**

**Section 2. That there be appropriated from the 202 - Motor Vehicle Fund:**

a)	<b>Streets</b>	
	Personnel	221,400
	Operations and Capital	<u>62,579</u>
	TOTAL	283,979
b)	<b>Non-Departmental</b>	
	Debt Service	0
	Transfers	0
	Advances	<u>40,360</u>
	TOTAL	40,360
	<b>MOTOR VEHICLE FUND TOTAL</b>	<u><u>324,339</u></u>

**Section 3. That there be appropriated from the 203 - Gasoline Tax Fund:**

a)	<b>Engineering</b>	
	Operations and Capital	<u>50,000</u>
	TOTAL	50,000
b)	<b>Streets</b>	
	Personnel	616,100
	Operations and Capital	<u>887,907</u>
	TOTAL	1,504,007
c)	<b>Non-Departmental</b>	
	Debt	0
	Transfers	150,000
	Advances	<u>149,514</u>
	TOTAL	299,514
	<b>GASOLINE TAX FUND TOTAL</b>	<u><u>1,853,521</u></u>

**Section 4. That there be appropriated from the 207 - Lighting District Fund:**

	Personnel	26,300
	Operations and Capital	<u>348,000</u>
	<b>LIGHTING DISTRICT FUND TOTAL</b>	<u><u>374,300</u></u>

**Section 5. That there be appropriated from the 209 -Police Fund:**

a)	<b>Police</b>	
	Personnel	8,866,700
	Operations and Capital	<u>760,860</u>
	TOTAL	9,627,560
b)	<b>Management</b>	
	Personnel	24,200
	Operations and Capital	<u>0</u>
	TOTAL	24,200

c)	<b>Non-Departmental</b>	
	Debt Service	269,000
	Transfers	34,920
	Advances	<u>0</u>
	<b>TOTAL</b>	<b>303,920</b>

<b>POLICE FUND TOTAL</b>	<b><u>9,955,680</u></b>
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**Section 6. That there be appropriated from the 210 - Fire Fund:**

a)	<b>Fire</b>	
	Personnel	8,823,500
	Operations and Capital	<u>868,740</u>
	<b>TOTAL</b>	<b>9,692,240</b>
b)	<b>Management</b>	
	Personnel	24,200
	Operations and Capital	<u>0</u>
	<b>TOTAL</b>	<b>24,200</b>
c)	<b>Non-Departmental</b>	
	Debt Service	0
	Transfers	7,760
	Advances	<u>0</u>
	<b>TOTAL</b>	<b>7,760</b>

<b>FIRE FUND TOTAL</b>	<b><u>9,724,200</u></b>
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**Section 7. That there be appropriated from the 211 - Drug Enforcement Fund:**

Operations and Capital	<u>5,349</u>
<b>DRUG ENFORCEMENT FUND TOTAL</b>	<b><u>5,349</u></b>

**Section 8. That there be appropriated from the 212 - Law Enforcement Fund:**

Operations and Capital	<u>30,505</u>
<b>LAW ENFORCEMENT FUND TOTAL</b>	<b><u>30,505</u></b>

**Section 9. That there be appropriated from the 214 - State Highway Maintenance Fund:**

a)	Operations and Capital	<u>49,750</u>
	<b>TOTAL</b>	<b>49,750</b>
b)	<b>Non-Departmental</b>	
	Debt Service	75,500
	Transfers	154,700
	Advance	<u>0</u>
	<b>TOTAL</b>	<b>230,200</b>

<b>STATE HIGHWAY MNT FUND TOTAL</b>	<b><u>279,950</u></b>
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**Section 10. That there be appropriated from the 216 - County Permissive Fund:**

Transfers	0
Advances	0
<b>COUNTY PERMISSIVE FUND TOTAL</b>	<b>0</b>

**Section 11. That there be appropriated from the 217 - City Permissive Fund:**

Transfers	406,000
Advances	0
<b>CITY PERMISSIVE FUND TOTAL</b>	<b>406,000</b>

**Section 12. That there be appropriated from the 218 - Parks & Recreation Fund:**

a) <b>Senior Center:</b>	
Personnel	35,500
Operations and Capital	30,910
TOTAL	66,410
b) <b>Park &amp; Recreation:</b>	
Personnel	300,900
Operations and Capital	2,181,259
TOTAL	2,482,159
c) <b>Aquatic Center:</b>	
Operations and Capital	497,045
TOTAL	497,045
d) <b>Music Center:</b>	
Personnel	34,000
Operations and Capital	490,850
TOTAL	524,850
e) <b>Non-Departmental</b>	
Debt Service	0
Transfers	0
Advances	1,400,000
TOTAL	1,400,000
<b>PARKS &amp; RECREATION FUND TOTAL</b>	<b>4,970,464</b>

**Section 13. That there be appropriated from the 222 - CDBG Fund:**

a) <b>Capital</b>	
Operations and Capital	0
TOTAL	0
b) <b>Non-Departmental</b>	
Transfers	0
Advances	0
TOTAL	0
<b>CDBG FUND TOTAL</b>	<b>0</b>

**Section 14. That there be appropriated from the 226 - Local Street Operating Fund:**

a)	<b>Streets</b>	
	Personnel	1,623,400
	Operations and Capital	<u>358,786</u>
	TOTAL	1,982,186
b)	<b>Police</b>	
	Personnel	<u>0</u>
	TOTAL	0
c)	<b>Engineering:</b>	
	Personnel	<u>153,600</u>
	TOTAL	153,600
d)	<b>Management:</b>	
	Personnel	<u>49,700</u>
	TOTAL	49,700
e)	<b>Finance:</b>	
	Personnel	58,100
	Operations and Capital	<u>20,300</u>
	TOTAL	78,400
f)	<b>Tax:</b>	
	Personnel	<u>189,000</u>
	TOTAL	189,000
g)	<b>Information Technology:</b>	
	Personnel	<u>40,600</u>
	TOTAL	40,600
h)	<b>Non-Departmental</b>	
	Debt Service	136,000
	Transfers	8,730
	Advances	<u>94,170</u>
	TOTAL	238,900
	<b>LOCAL STREET OPER. FUND TOTAL</b>	<u><u>2,732,386</u></u>

**Section 15. That there be appropriated from the 238 - Byrne Memorial Grant Fund:**

	Operations and Capital	<u>36</u>
<b>BYRNE MEM. GRANT FUND TOTAL</b>		<u><u>36</u></u>

**Section 16. That there be appropriated from the 240 - Montgomery County TIF Fund:**

a)	<b>Finance:</b>	
	Operations and Capital	1,060,000
	TOTAL	1,060,000
b)	<b>Non-Departmental</b>	
	Debt Service:	0
	Transfers:	2,570,225
	Advances:	1,440,725
	TOTAL	4,010,950
	<b>MONTGOMERY CO. TIF FUND TOTAL</b>	<b>5,070,950</b>

**Section 17. That there be appropriated from the 242 - Law Enforcement Assistance Grant Fund:**

	Operations and Capital	135
	Transfers	0
	<b>LAW ENF. ASST. GRANT FUND TOTAL</b>	<b>135</b>

**Section 18. That there be appropriated from the 243 - Miami County TIF Fund:**

a)	<b>Finance:</b>	
	Operations and Capital	31,300
	TOTAL	31,300
b)	<b>Non-Departmental</b>	
	Transfers:	515,089
	Advances:	0
	TOTAL	515,089
	<b>MIAMI CO. TIF FUND TOTAL</b>	<b>546,389</b>

**Section 19. That there be appropriated from the 244 - Miami County TIF (DEC) Fund:**

a)	<b>Finance:</b>	
	Operations and Capital	0
	TOTAL	0
b)	<b>Non-Departmental</b>	
	Transfers:	912,975
	Advances:	0
	TOTAL	912,975
	<b>MIAMI CO. TIF (DEC) FUND TOTAL</b>	<b>912,975</b>

**Section 20. That there be appropriated from the 245 – Miami County West TIF Fund:**

a)	<b>Finance:</b>	
	Operations and Capital	2,300
	TOTAL	2,300
b)	<b>Non-Departmental</b>	
	Transfers:	134,950
	Advances:	0
	TOTAL	134,950
	<b>MIAMI CO. WEST TIF FUND TOTAL</b>	<b>137,250</b>

**Section 21. That there be appropriated from the 246 – Montgomery County Central TIF Fund:**

a)	<b>Finance:</b>	
	Operations and Capital	9,700
	TOTAL	9,700
b)	<b>Non-Departmental</b>	
	Transfers:	20,000
	Advances:	0
	TOTAL	20,000
	<b>MONT CO. CENTRAL TIF FUND TOTAL</b>	<b>29,700</b>

**Section 22. That there be appropriated from the 247 – Montgomery County South TIF Fund:**

a)	<b>Finance:</b>	
	Operations and Capital	35,000
	TOTAL	35,000
b)	<b>Non-Departmental</b>	
	Transfers:	120,000
	Advances:	0
	TOTAL	120,000
	<b>MONT CO. SOUTH TIF FUND TOTAL</b>	<b>155,000</b>

**Section 23. That there be appropriated from the 248 – Miami County North Firehouse TIF Fund:**

a)	<b>Finance:</b>	
	Operations and Capital	1,000
	TOTAL	1,000
b)	<b>Non-Departmental</b>	
	Transfers:	44,460
	Advances:	0
	TOTAL	44,460
	<b>MIAMI CO. NORTH TIF FUND TOTAL</b>	<b>45,460</b>

**Section 24. That there be appropriated from the 249 - Montgomery County Lexington Place TIF Fund:**

a)	<b>Finance:</b>	
	Operations and Capital	204,000
	TOTAL	204,000
b)	<b>Non-Departmental</b>	
	Transfers:	20,000
	Advances:	0
	TOTAL	20,000
	<b>MONT CO. LEX. PL TIF FUND TOTAL</b>	<b>224,000</b>

**Section 25. That there be appropriated from the 251 - FEMA Fund:**

a)	<b>Finance:</b>	
	Operations and Capital	0
	TOTAL	0
b)	<b>Non-Departmental</b>	
	Transfers:	56,500
	Advances:	0
	TOTAL	56,500
	<b>FEMA FUND TOTAL</b>	<b>56,500</b>

**Section 26. That there be appropriated from the 280 - OneOhio Opioid Settlement Fund:**

a)	<b>Finance:</b>	
	Operations and Capital	5,000
	TOTAL	5,000
b)	<b>Non-Departmental</b>	
	Transfers:	10,000
	Advances:	0
	TOTAL	10,000
	<b>ONEOHIO OPIOID FUND TOTAL</b>	<b>15,000</b>

**Section 27. That there be appropriated from the 291 - American Rescue Plan Act Fund:**

a)	<b>Finance:</b>	
	Operations and Capital	0
	TOTAL	0
b)	<b>Non-Departmental</b>	
	Transfers:	3,892,628
	Advances:	0
	TOTAL	3,892,628
	<b>ARPA FUND TOTAL</b>	<b>3,892,628</b>

**Section 28. That there be appropriated from the 305 - Special Assessment Bond Retirement Fund:**

a)	<b>Finance:</b>	
	Operations and Capital	70,000
	TOTAL	70,000
b)	<b>Non-Departmental</b>	
	Debt Service	1,139,000
	TOTAL	1,139,000
	<b>S.A. BOND RETIREMT FUND TOTAL</b>	<b>1,209,000</b>

**Section 29. That there be appropriated from the 308 - Bond Retirement Fund:**

a)	<b>Finance:</b>	
	Operations and Capital	1,000
	TOTAL	1,000
b)	<b>Non-Departmental</b>	
	Debt Service	2,853,000
	TOTAL	2,853,000
	<b>G.O. BOND RETIREMT FUND TOTAL</b>	<b>2,854,000</b>

**Section 30. That there be appropriated from the 406 - Capital Improvement Fund:**

a)	<b>Dispatch</b>	
	Personnel	130,800
	TOTAL	130,800
b)	<b>Finance:</b>	
	Personnel	21,100
	TOTAL	21,100
c)	<b>Capital</b>	
	Operations and Capital	4,329,500
	TOTAL	4,329,500
d)	<b>Non-Departmental</b>	
	Debt Service	518,300
	Transfers	0
	Advances	0
	TOTAL	518,300
	<b>CAPITAL IMPROVEMENT FUND TOTAL</b>	<b>4,999,700</b>

**Section 31. That there be appropriated from the 410 - Transformative Economic Development Fund:**

a)	<b>Economic Development:</b>	
	Operations and Capital	291,000
	TOTAL	291,000
b)	<b>Non-Departmental</b>	
	Debt	11,242,000
	Transfers	0
	TOTAL	11,242,000
	<b>T.E.D. FUND TOTAL</b>	<b>11,533,000</b>

**Section 32. That there be appropriated from the 421 - Issue 2 Fund:**

a)	<b>Capital</b>	
	Operations and Capital	0
	TOTAL	0
b)	<b>Non-Departmental</b>	
	Transfers	0
	Advances	0
	TOTAL	0
	<b>ISSUE 2 FUND TOTAL</b>	<b>0</b>

**Section 33. That there be appropriated from the 427 - ED/GE Capital Improvement Fund:**

a)	<b>Capital</b>	
	Operations and Capital	0
	TOTAL	0
b)	<b>Non-Departmental</b>	
	Transfers	0
	Advances	20,000
	TOTAL	20,000
	<b>ED/GE CAPITAL IMPR. FUND TOTAL</b>	<b>20,000</b>

**Section 34. That there be appropriated from the 431 - Fire Capital/Equipment Fund:**

a)	<b>Fire:</b>	
	Operations and Capital	1,186,000
	TOTAL	1,186,000
b)	<b>Finance:</b>	
	Operations and Capital	3,700
	TOTAL	3,700
c)	<b>Non-Departmental</b>	
	Debt Service	2,356,500
	Transfers	0
	TOTAL	2,356,500
	<b>FIRE CAPITAL/EQUIP. FUND TOTAL</b>	<b>3,546,200</b>

**Section 35. That there be appropriated from the 433 - Local Street Capital Fund:**

a)	<b>Street Capital:</b>	
	Operations and Capital	<u>2,020,000</u>
	TOTAL	2,020,000
b)	<b>Finance:</b>	
	Operations and Capital	<u>17,000</u>
	TOTAL	17,000
c)	<b>Non-Departmental</b>	
	Advances	<u>0</u>
	TOTAL	<u>0</u>
	<b>LOCAL STREET CAPITAL FUND TOTAL</b>	<u><u>2,037,000</u></u>

**Section 36. That there be appropriated from the 434 - Federal Equity Sharing Program Fund:**

	Operations and Capital	<u>66,538</u>
	<b>FEDERAL EQUITY FUND TOTAL</b>	<u><u>66,538</u></u>

**Section 37. That there be appropriated from the 436 - Firefighter's Assistance Grant Fund:**

a)	<b>Fire:</b>	
	Operations and Capital	<u>0</u>
	TOTAL	0
b)	<b>Non-Departmental</b>	
	Transfers	0
	Advances	<u>0</u>
	TOTAL	<u>0</u>
	<b>FF ASST. GRANT FUND TOTAL</b>	<u><u>0</u></u>

**Section 38. That there be appropriated from the 437 - Energy Conservation Grant Fund:**

	Operations and Capital	<u>1,809</u>
	<b>ENERGY CONS. GRANT FUND TOTAL</b>	<u><u>1,809</u></u>

**Section 39. That there be appropriated from the 454 - Carriage Trails Infrastructure Fund:**

a)	<b>Capital</b>	
	Operations and Capital	<u>0</u>
	TOTAL	0
b)	<b>Non-Departmental</b>	
	Debt Service	0
	Advances	<u>504,484</u>
	TOTAL	<u>504,484</u>
	<b>CARRIAGE TRAILS INFR. FUND TOTAL</b>	<u><u>504,484</u></u>

**Section 40. That there be appropriated from the 501 - Water Fund:**

a)	<b>Engineering:</b>		
	Personnel	214,700	
	Operations and Capital	<u>4,009,861</u>	
	TOTAL	4,224,561	
b)	<b>Fire:</b>		
	Personnel	<u>34,000</u>	
	TOTAL	34,000	
c)	<b>Management:</b>		
	Personnel	<u>74,400</u>	
	TOTAL	74,400	
d)	<b>Finance:</b>		
	Personnel	176,100	
	Operations and Capital	<u>27,471</u>	
	TOTAL	203,571	
e)	<b>Information Technology:</b>		
	Personnel	<u>80,900</u>	
	TOTAL	80,900	
f)	<b>Non-Departmental</b>		
	Debt Service	1,305,500	
	Transfers	2,433,600	
	Advances	<u>26,910</u>	
	TOTAL	3,766,010	
	<b>WATER FUND TOTAL</b>	<u><u>8,383,442</u></u>	

**Section 41. That there be appropriated from the 503 - Renewal & Improvement Fund:**

a)	<b>Capital</b>		
	Operations and Capital	<u>0</u>	
	TOTAL	0	
b)	<b>Non-Departmental</b>		
	Transfers	<u>0</u>	
	TOTAL	0	
	<b>WATER R&amp;I FUND TOTAL</b>	<u><u>0</u></u>	

**Section 42. That there be appropriated from the 504 - Water Utility Reserve Fund:**

a)	<b>Capital</b>		
	Operations and Capital	<u>3,308,600</u>	
	TOTAL	3,308,600	
b)	<b>Non-Departmental</b>		
	Debt Service	0	
	Advances	<u>0</u>	
	TOTAL	0	
	<b>WATER UTILITY RES. FUND TOTAL</b>	<u><u>3,308,600</u></u>	

**Section 43. That there be appropriated from the 505 - Water Bond Service Fund:**

a)	<b>Capital</b>	
	Operations and Capital	5,000
	TOTAL	5,000
b)	<b>Non-Departmental</b>	
	Debt Service	1,225,500
	Transfers	0
	TOTAL	1,225,500
	<b>WATER BOND SERVICE FUND TOTAL</b>	<b>1,230,500</b>

**Section 44. That there be appropriated from the 551 - Sewer Fund:**

a)	<b>Engineering:</b>	
	Personnel	214,700
	Operations and Capital	3,487,620
	TOTAL	3,702,320
b)	<b>Management:</b>	
	Personnel	74,400
	TOTAL	74,400
c)	<b>Finance:</b>	
	Personnel	176,100
	Operations and Capital	21,000
	TOTAL	197,100
d)	<b>Information Technology:</b>	
	Personnel	80,900
	TOTAL	80,900
e)	<b>Non-Departmental</b>	
	Debt Service	23,000
	Transfers	457,567
	Advances	67,260
	TOTAL	547,827
	<b>SEWER FUND TOTAL</b>	<b>4,602,547</b>

**Section 45. That there be appropriated from the 552 - Sewer Acquisition/Capital Fund:**

	Operations and Capital	382,167
	<b>SEWER ACQ./CAPITAL FUND TOTAL</b>	<b>382,167</b>

**Section 46. That there be appropriated from the 571 - Storm Water Management Fund:**

a)	<b>Engineering:</b>		
	Personnel	65,400	
	Operations and Capital	<u>0</u>	
	TOTAL	65,400	
b)	<b>Streets:</b>		
	Personnel	312,600	
	Operations and Capital	<u>468,150</u>	
	TOTAL	780,750	
c)	<b>Management:</b>		
	Personnel	<u>36,900</u>	
	TOTAL	36,900	
d)	<b>Finance:</b>		
	Operations and Capital	<u>0</u>	
	TOTAL	0	
e)	<b>Capital:</b>		
	Operations and Capital	378,600	
	TOTAL	378,600	
f)	<b>Non-Departmental:</b>		
	Debt	24,000	
	Transfers	0	
	Advances	<u>40,360</u>	
	TOTAL	64,360	
	<b>STORM WATER FUND TOTAL</b>	<u><u>1,326,010</u></u>	

**Section 47. That there be appropriated from the 723 - Fire Insurance Fund:**

a)	<b>Capital</b>		
	Operations and Capital	<u>0</u>	
	TOTAL	0	
b)	<b>Non-Departmental</b>		
	Transfers	0	
	Advances	<u>0</u>	
	TOTAL	0	
	<b>FIRE INSURANCE FUND TOTAL</b>	<u><u>0</u></u>	

**Section 48. That there be appropriated from the 732 - Unclaimed Money Fund:**

Operations and Capital	33,335
<b>UNCLAIMED MONEY FUND TOTAL</b>	<b><u>33,335</u></b>

**Section 49. That there be appropriated from the 802 - Cash Surety Fund:**

Operations and Capital	300,000
<b>CASH SURETY FUND TOTAL</b>	<b><u>300,000</u></b>

<b>The Total of All Appropriations Shall Be:</b>	<b><u>104,101,537</u></b>
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Section 50. The Director of Finance shall have authority to move money from one account number to another within any fund/department/expense classification (such as personnel, operations and capital, debt, transfers, or advances) without need of additional legislation.

Section 51. The Director of Finance is hereby authorized to draw checks on the City Treasury for payment from any of the foregoing appropriations upon receiving certificates and invoices therefore, approved by authorized officers of the City; provided that no checks shall be drawn or paid for salaries, wages, or other payments except as shall be authorized in accordance with law or ordinance.

Section 52. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its Committees that resulted in such formal action were in meetings open to the public and in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section 53. This Ordinance shall go into effect upon its passage as provided by law and the Charter of the City of Huber Heights.

Passed by Council on the \_\_\_\_\_ day of \_\_\_\_\_, 2022;  
\_\_\_\_\_ Yeas; \_\_\_\_\_ Nays.

AUTHENTICATION:

_____ Clerk of Council	_____ Date
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_____ Clerk of Council	_____ Date
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AI-8844

Topics of Discussion O.

**Council Work Session**

**Meeting Date:** 12/06/2022

City Renewal Levy - Ballot Measure

**Submitted By:** Bryan Chodkowski

**Department:** City Manager

**Council Committee Review?:** Council Work Session **Date(s) of Committee Review:** 12/06/2022

**Audio-Visual Needs:** None **Emergency Legislation?:**

**Motion/Ordinance/  
Resolution No.:**

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**Agenda Item Description or Legislation Title**

City Renewal Levy - Ballot Measure

\* Ordinance

**Purpose and Background**

Pursuant to the wishes of Council, this legislation will authorize the placement of a renewal of the 0.25% income tax for public safety service, which expires on December 31, 2024, before the electorate at the May 2, 2023 primary election. This ordinance authorizes the continuation of the current levy, 0.25% for a period of 10 years, at the same rate of 0.25% for an additional 10-year period.

To meet Board of Election timelines, it is recommended that Council waive the period between first and second readings, and adopt this non-emergency legislation on December 12, 2022. Adoption under these conditions will still provide for the 30-day referendum period.

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**Fiscal Impact**

**Source of Funds:** N/A

**Cost:** N/A

**Recurring Cost? (Yes/No):** N/A

**Funds Available in Current Budget? (Yes/No):** N/A

**Financial Implications:**

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**Attachments**

Ordinance

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CITY OF HUBER HEIGHTS  
STATE OF OHIO

ORDINANCE 2022-O-

PROVIDING FOR THE CONTINUATION OF AN EXISTING .25 PERCENT LEVY ON INCOME EFFECTIVE JANUARY 1, 2025 AND EXPIRING DECEMBER 31, 2034, AND TO SUBMIT THIS ORDINANCE TO THE ELECTORATE FOR APPROVAL OR REJECTION AND CONTINGENT UPON SUCH ELECTION APPROVAL, AMEND SECTION 192.012(B) OF CHAPTER 192, INCOME TAX, OF TITLE 9, TAXATION PART I, ADMINISTRATION TO REFLECT THE TAX CONTINUATION.

WHEREAS, at the general election on November 4, 2014, a majority of the electors of the City of Huber Heights voted to approve a .25% levy on income, effective January 1, 2015, for a 10-year period expiring December 31, 2024, in order to provide for police and fire public safety and support, which did not tax social security benefits, pensions, interest payments, inheritance and other items excluded by the city income tax ordinance; and

WHEREAS, after deliberation the Council of the City of Huber Heights seeks to continue the existing .25% income tax rate of income tax beyond December 31, 2024, for an additional ten years; and

WHEREAS, pursuant to section 10.04 of the Charter of the City of Huber Heights, Ohio, and the Ohio Revised Code, City Council must submit this issue to the electorate of the City for approval or rejection.

NOW, THEREFORE, BE IT ORDAINED by the City Council of Huber Heights, Ohio that:

Section 1. Subject to approval of the electors of the City of Huber Heights Ohio, a continuation of an existing .25% levy on income to provide for police and fire public safety and support, which shall not tax social security benefits, pensions, interest payments, inheritance and other items excluded by the City income tax ordinance effective January 1, 2025 and expiring December 31, 2034 is adopted

Section 2. The proposed continuation in the rate of income tax shall be submitted by ballot to the electorate of the City for approval or rejection, on May 2, 2023, the date of the primary election.

Section 3. If a majority of the electors voting thereon approve the proposed continuation in the rate of income tax, the income tax levy shall be so continued effective January 1, 2025, through December 31, 2034.

Section 4. Contingent upon such election approval, Section 192.012(B) of Chapter 192 Income Tax, of Title 9, Taxation Part 1, Administration of the Ordinances of the City of Huber Heights, Ohio shall be amended by adding the following language at the end of Section 192.012 (B):

“Beginning January 1, 2025, the income tax of .25% shall remain in effect for ten years to provide for police and fire public safety and support, as approved by the voters on May 2, 2023.

Section 5. The levy of the annual income tax continuation is made in accordance with Chapter 718 of the Ohio Revised Code, the same being incorporated herein, and pursuant to said Chapter 718, the annual tax continuation authorized herein shall be levied on the income of every person residing in or earning or receiving income in the City of Huber Heights and shall be measured by municipal taxable income and shall be subject to the credit for taxes paid to other municipalities as is provided in Section 192.081 of the Huber Heights Codified Ordinances.

Section 6. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its Committees that resulted in

such formal action were taken in meetings open to the public and in conformance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section 7. The Clerk of Council is directed to certify a copy of this Ordinance to the Board of Elections of Montgomery County and Miami County and to take all steps necessary to place this issue on the ballot.

Section 8. This Ordinance shall go into effect upon its passage as provided by law and the Charter of the City of Huber Heights.

Passed by Council on the \_\_\_\_ day of \_\_\_\_\_, 2022;  
\_\_\_\_ Yeas; \_\_\_\_ Nays.

Effective Date:

AUTHENTICATION:

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

AI-8845

**Topics of Discussion**

**Council Work Session**

**Meeting Date:** 12/06/2022

City Renewal Levy - Ballot Measure

**Submitted By:** Bryan Chodkowski

**Department:** City Manager

**Council Committee Review?:** Council Work Session

**Date(s) of Committee Review:** 12/06/2022

**Audio-Visual Needs:** None

**Emergency Legislation?:** No

**Motion/Ordinance/  
Resolution No.:**

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**Agenda Item Description or Legislation Title**

\* Resolution

**Purpose and Background**

This legislation directs the Board of Elections to place the renewal of the 0.25% income tax to fund public safety services expiring December 31, 2024 on the May 2, 2023 primary ballot for consideration by the electorate.

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**Fiscal Impact**

**Source of Funds:** N/A

**Cost:** N/A

**Recurring Cost? (Yes/No):** N/A

**Funds Available in Current Budget? (Yes/No):** N/A

**Financial Implications:**

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**Attachments**

Resolution

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CITY OF HUBER HEIGHTS  
STATE OF OHIO

RESOLUTION NO. 2022-R-

SPECIFYING MAY 2, 2023 AS THE DATE FOR SUBMITTING TO THE ELECTORATE OF THE CITY OF HUBER HEIGHTS A PROPOSAL TO PROVIDE FOR THE CONTINUATION OF AN EXISTING .25% LEVY ON INCOME EFFECTIVE JANUARY 1, 2025, AND EXPIRING DECEMBER 31, 2034 AND DIRECTING THE BOARD OF ELECTIONS OF MONTGOMERY COUNTY AND MIAMI COUNTY, OHIO, TO PLACE THE ISSUE ON THE BALLOT.

WHEREAS, Ordinance No. 2022-O \_\_\_\_\_, passed concurrently with the adoption of this Resolution provides for submitting to the electorate of the City of Huber Heights a proposal to continue the existing .25% levy on income, effective January 1, 2025; and

WHEREAS, Huber Heights Charter and Section 718.04 of the Ohio Revised Code requires that any income tax in excess of 1% shall not be levied without first having been approved by a majority of the electors voting on the issue.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Huber Heights, Ohio that:

Section 1. May 2, 2023 is specified as the date of the election to be held to submit to the electors of the City of Huber Heights for their approval Ordinance No. 2022-O-\_\_\_\_\_ which provides for the continuation of an existing .25% levy on income, effective January 1, 2025 for a 10-year period expiring December 31, 2034 in order to provide for police and fire public safety and support, which will not tax social security benefits, pensions, interest payments, inheritance and other items excluded by the city income tax ordinance.

Section 2. The Clerk of Council is directed to certify a copy of this Resolution to the Board of Elections of Montgomery County and Miami County, Ohio, together with a copy of said Ordinance 2022-O-\_\_\_\_\_ and to take all steps necessary to place this issue on the ballot.

Section 3. The Board of Elections of Montgomery County and Miami County, Ohio, are directed to place on the ballot, in the election to be held on May 2, 2023 for submission to the electorate of the City of Huber Heights, the question of whether Ordinance No 2022-O-\_\_\_\_\_ shall be approved. The form of the ballot to be cast at such election shall read substantially as follows, subject to any required changes by the Secretary of State or Board of Elections:

*Shall the Ordinance providing for the continuation of an existing .25% levy on income effective January 1, 2025, and expiring December 31, 2034, to provide for police and fire public safety and support be passed?*

FOR THE INCOME TAX \_\_\_\_\_

AGAINST THE INCOME TAX \_\_\_\_\_

Section 4. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its Committees that resulted in such formal action were taken in meetings open to the public and in conformance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section 5. This Resolution shall go into effect upon its passage as provided by law and the Charter of the City of Huber Heights.

Passed by Council on the \_\_\_\_\_ day of \_\_\_\_\_, 2022;  
\_\_\_\_\_ Yeas; \_\_\_\_\_ Nays.

Effective Date:

AUTHENTICATION

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

AI-8794

Topics of Discussion P.

**Council Work Session**

**Meeting Date:** 12/06/2022

2023 Law Director Contract

**Submitted By:** Anthony Rodgers

**Department:** City Council

**Council Committee Review?:** Council Work Session **Date(s) of Committee Review:** 12/06/2022

**Audio-Visual Needs:** None **Emergency Legislation?:** No

**Motion/Ordinance/  
Resolution No.:**

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**Agenda Item Description or Legislation Title**

2023 Law Director Contract

**Purpose and Background**

This agenda item is to discuss the contract renewal for the City Law Director, with David Montgomery replacing Gerald McDonald. The current contract terminates on December 31, 2022. The 2023 proposed contract retains the rates and terms of the current 2022 contract for prosecutor services and the 2023 proposed contract retains the same terms and rates for other legal services.

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**Fiscal Impact**

**Source of Funds:** N/A

**Cost:** N/A

**Recurring Cost? (Yes/No):** N/A

**Funds Available in Current Budget? (Yes/No):** N/A

**Financial Implications:**

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**Attachments**

Resolution

Exhibit A

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CITY OF HUBER HEIGHTS  
STATE OF OHIO

RESOLUTION NO. 2022-R-

AUTHORIZING THE CITY OF HUBER HEIGHTS TO RENEW AN AGREEMENT WITH PICKREL SCHAEFFER & EBELING FOR LEGAL SERVICES AS LAW DIRECTOR FOR THE CITY OF HUBER HEIGHTS, OHIO FOR THE TIME PERIOD OF JANUARY 1, 2023 THROUGH DECEMBER 31, 2023.

WHEREAS, the law firm of Pickrel Schaeffer and Ebeling has been serving as law director for the City of Huber Heights since October 31, 2003; and

WHEREAS, Council desires to renew the relationship for an additional year.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Huber Heights, Ohio that:

Section 1. By an affirmative vote of City Council, the Mayor is directed to execute on behalf of the City of Huber Heights a contract substantially upon the same provisions contained in the attached as set forth in Exhibit A appointing Pickrel, Schaeffer & Ebeling as legal counsel for the City and designating David Montgomery as Law Director for the period of January 1, 2023 through December 31, 2023.

Section 2. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its Committees that resulted in such formal action were in meetings open to the public and in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section 3. This Resolution shall go into effect upon its passage as provided by law and the Charter of the City of Huber Heights.

Passed by Council on the \_\_\_\_\_ day of \_\_\_\_\_, 2022;  
\_\_\_\_\_ Yeas; \_\_\_\_\_ Nays.

Effective Date:

AUTHENTICATION:

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

**EXHIBIT A**  
**LAW DIRECTOR CONTRACT**

This Contract is entered into this \_\_\_\_ day of December, 2022, by and between the City of Huber Heights, OHIO, an Ohio municipal corporation ("HUBER HEIGHTS"), 6131 Taylorsville Road, Huber Heights, Ohio 45424, and PICKREL, SCHAEFFER & EBELING CO., L.P.A. ("PSE"), 2700 Stratacache Tower, Dayton, Ohio 45423.

WHEREAS, the law firm of Pickrel, Schaeffer and Ebeling ("PSE") has been serving as the Law Director for the City of Huber Heights since October 31, 2003; and

WHEREAS, the Law Director shall serve as the chief legal advisor to Council, the City Manager, and all City departments, divisions, offices and other agencies, boards or commissions; and

WHEREAS, the City Council wishes to renew the contract with the law firm of PSE as the Law Director to represent the City in all legal proceedings and to perform any other duties prescribed in the City Charter;

NOW THEREFORE, for valuable consideration, receipt of which is hereby acknowledged, and for the mutual covenants herein below set forth, the parties agree as follows:

1. PSE shall provide all legal services at the rates set forth in Addendum A.
2. PSE shall designate DAVID MONTGOMERY as the City Attorney/Law Director for the City of Huber Heights, Ohio and DAVID MONTGOMERY shall act in that capacity for and on behalf of HUBER HEIGHTS.
3. It is understood by the parties hereto that legal services provided by PSE, may be accomplished through an individual attorney or attorneys or paralegals and staff other than the designated City Attorney/Law Director. The decision to use attorneys or other staff at PSE to provide legal services shall be made by the City Attorney/Law Director. It is understood that in making this decision the attorney or other staff providing such legal services to HUBER HEIGHTS will be under the supervision of the City Attorney/Law Director, and the City Attorney/Law Director shall advise the City Council and the City Manager of the fact that another attorney has been assigned the particular project. It is anticipated that the City shall have direct access to other attorney and staff at PSE, as agreed to by the City and Law Director.
4. No legal services shall be performed by PSE for HUBER HEIGHTS except as authorized by the City Charter and City Council, or as requested by the City Manager and Senior City Administrators. The City Council shall be responsible for the administration and management of the Law Director. The primary contact shall be through the City Council. The City Council shall be consulted on all administrative matters involving the Law Director. Conflicts of interest shall be resolved between PSE and Council.
5. The term of this Contract shall commence on January 1, 2023 and shall run through December 31, 2023. This Contract may be renewed by the mutual agreement of HUBER

HEIGHTS and PSE for additional one-year periods, commencing January 1, through December 31, of each subsequent year. The term of this Contract and the renewal of this Contract are subject to the rights of terminations set forth in paragraph 6. The billing rates set forth in the PSE Response may be renegotiated at the time of each renewal.

6. This Contract may be terminated by HUBER HEIGHTS at any time for any reason by giving thirty (30) days prior written notice to PSE of its intent to terminate. In terminating this Contract, the City may require that PSE continue to provide legal services for a period greater than thirty (30) days as determined in the sole discretion of HUBER HEIGHTS for the billing rate set forth in Addendum A. Notwithstanding the right of termination by HUBER HEIGHTS as herein set forth, PSE upon receipt of notice of termination shall continue to provide appropriate legal services to HUBER HEIGHTS as required by those ethical standards applicable to practicing lawyers in the State of Ohio. PSE shall have the same right of termination, as HUBER HEIGHTS except PSE shall give HUBER HEIGHTS sixty (60) day prior written notice of its intent to terminate.

7. In addition to the duties as Law Director, PSE shall provide legal representation to City by representing the City in all prosecutions under City ordinances and State statutes in Miami County Municipal Court. PSE shall provide such service and devote such time as is necessary in order to represent the City effectively on: all Huber Heights ordinance violations filed in Miami County Municipal Court, District Court; preliminary hearings/prosecution of Ohio Revised Code ordinances occurring in the City that are heard in Miami County Municipal Court; and driver license suspension hearings for Huber Heights citizen heard in Miami County Municipal Court. PSE shall also provide, upon request, reasonable reports from time to time as to the number and type of cases handled, attorneys involved, number of cases tried as opposed to those disposed of by agreement, etc., as may be reasonably requested by the City. The cost for such criminal prosecution services shall not exceed \$4,500 annually. This not to exceed amount does not include costs for preparing legal briefs and preparation for appellate arguments on cases that may be appealed to the Court of Appeals or to the Supreme Court. Katrina Wahl and Matthew Sorg shall retain the designation as "City Prosecutors" on behalf of the Law Firm and shall be the primary contacts with the City's Police Division. The Law Firm may have other attorneys provide services from time to time. PSE shall give HUBER HEIGHTS thirty (30) day prior written notice of its intent to designate a new City Attorney/Law Director or City Prosecutor.

8. All notices, requests, demands and other communications hereunder shall be in writing and shall be deemed to have been given when delivered personally or when deposited in the United States mail, certified and with proper postage prepaid and return receipt requested, addressed as follows:

AS TO PSE:  
Gerald McDonald  
Pickrel Schaeffer & Ebeling  
2700 Stratacache Tower  
Dayton, Ohio 45423

AS TO HUBER HEIGHTS:  
Mayor Jeff Gore  
City Council  
City of Huber Heights  
6131 Taylorsville Road  
Huber Heights, Ohio 45424

IN WITNESS WHEREOF, the parties set their hands hereto on the day and date first written above.

WITNESSES:

City of Huber Heights, Ohio

\_\_\_\_\_  
Name

\_\_\_\_\_  
Jeff Gore, Mayor

\_\_\_\_\_  
Printed Name

Pickrel, Schaeffer & Ebeling, LPA

\_\_\_\_\_  
Name

\_\_\_\_\_  
Michael Sandner, President

\_\_\_\_\_  
Printed Name

Addendum A  
To Law Director Contract 2023

All services rendered by PSE lawyers shall be at the rate of \$175.00 per hour.  
Paralegal Fees shall be at the rate of \$95.00 per hour.

AI-8821

Topics of Discussion Q.

**Council Work Session**

**Meeting Date:** 12/06/2022

2023 First Suburbs Consortium/MVRPC Appointments

**Submitted By:** Anthony Rodgers

**Department:** City Council

**Council Committee Review?:** Council Work Session

**Date(s) of Committee Review:** 12/06/2022

**Audio-Visual Needs:** None

**Emergency Legislation?:** No

**Motion/Ordinance/**

**Resolution No.:**

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**Agenda Item Description or Legislation Title**

2023 First Suburbs Consortium/MVRPC Appointments

**Purpose and Background**

Each year, City Council must make appointments for City representatives to the First Suburbs Consortium and the Miami Valley Regional Planning Commission (MVRPC). City Council appoints two representatives and one alternate representative from the members of Council to the First Suburbs Consortium. City Council appoints one representative and one alternate representative from members of Council to the MVRPC. City Council also appoints City Engineer Russ Bergman as a representative and another City Staff as an alternate representative to the MVRPC TEC Advisory Committee.

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**Fiscal Impact**

**Source of Funds:** N/A

**Cost:** N/A

**Recurring Cost? (Yes/No):** N/A

**Funds Available in Current Budget? (Yes/No):** N/A

**Financial Implications:**

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**Attachments**

*No file(s) attached.*

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AI-8820

Topics of Discussion R.

**Council Work Session**

**Meeting Date:** 12/06/2022

Board of Zoning Appeals Reappointment - S. Davidson

**Submitted By:** Anthony Rodgers

**Department:** City Council

**Council Committee Review?:** Council Work Session

**Date(s) of Committee Review:** 12/06/2022

**Audio-Visual Needs:** None

**Emergency Legislation?:** No

**Motion/Ordinance/  
Resolution No.:**

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**Agenda Item Description or Legislation Title**

Board and Commission Appointments

\* Board of Zoning Appeals - Reappointment

**Purpose and Background**

City Staff recommend the reappointment of Scott Davidson to the Board of Zoning Appeals for a term ending January 31, 2028. The current term expires on January 31, 2023.

An updated background check was not needed for Mr. Davidson due to the recent nature of his initial appointment.

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**Fiscal Impact**

**Source of Funds:** N/A

**Cost:** N/A

**Recurring Cost? (Yes/No):** N/A

**Funds Available in Current Budget? (Yes/No):** N/A

**Financial Implications:**

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**Attachments**

*No file(s) attached.*

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**AI-8831**

**City Council Meeting**

**Meeting Date:** 12/12/2022

Increase Spending Limits - Joint Venture

**Submitted By:** Jim Bell

**Department:** Finance

**Council Committee Review?:**

**Division:**

Accounting

**Date(s) of Committee Review:**

**Audio-Visual Needs:** None

**Emergency Legislation?:** No

**Motion/Ordinance/  
Resolution No.:**

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**Agenda Item Description or Legislation Title**

Increase Spending Limits - Joint Venture

**Purpose and Background**

City staff requested additional marketing services be provided by Joint Venture for the Kroger Aquatic Center in 2022. These additional services exceeded the vendor limit of \$25,000 per year by \$3,017. Staff requests City Council approve the additional spending with this vendor to a total amount of \$28,017 for services provided in 2022.

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**Fiscal Impact**

**Source of Funds:** Parks & Recreation Fund

**Cost:** \$3,017

**Recurring Cost? (Yes/No):** No

**Funds Available in Current Budget? (Yes/No):** Yes

**Financial Implications:**

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**Attachments**

Joint Venture NTE increase  
Resolution

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**AI-8831**

**City Council Meeting**

**Meeting Date:** 12/12/2022

Increase Spending Limits - Joint Venture

**Submitted By:** Jim Bell

**Department:** Finance

**Council Committee Review?:**

**Division:**

Accounting

**Date(s) of Committee Review:**

**Audio-Visual Needs:** None

**Emergency Legislation?:** No

**Motion/Ordinance/  
Resolution No.:**

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**Agenda Item Description or Legislation Title**

Increase Spending Limits - Joint Venture

**Purpose and Background**

City staff requested additional marketing services be provided by Joint Venture for the Kroger Aquatic Center in 2022. These additional services exceeded the vendor limit of \$25,000 per year by \$3,017. Staff requests City Council approve the additional spending with this vendor to a total amount of \$28,017 for services provided in 2022.

---

**Fiscal Impact**

**Source of Funds:** Parks & Recreation Fund

**Cost:** \$3,017

**Recurring Cost? (Yes/No):** No

**Funds Available in Current Budget? (Yes/No):** Yes

**Financial Implications:**

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**Attachments**

Joint Venture NTE increase  
Resolution

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CITY OF HUBER HEIGHTS  
STATE OF OHIO

RESOLUTION NO. 2022-

AUTHORIZING A MORAL CLAIM FOR TIRE DAMAGE.

WHEREAS, Huber Heights Police Division was assisting the Riverside Police Department, who was engaged in a pursuit of a stolen vehicle north on State Route 4 into Huber Heights; and

WHEREAS, a Huber Heights officer set up with stop sticks on State Route 4 at Chambersburg Road and observed what he thought to be the suspect vehicle approaching in the left lane; and

WHEREAS, the Huber Heights officer pulled his stop sticks onto the roadway flattening three of the four tires on the truck, but as the vehicle passed by it was realized the vehicle was not the suspect vehicle; and

WHEREAS, the Huber Heights officer made contact with the driver/owner of the truck, a 1998 Chevrolet Silverado, and took photographs of the damaged tires.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Huber Heights, Ohio that:

Section 1. The City Manager is hereby authorized to make payment of \$1,027.66 to the driver/owner of the truck as identified by Huber Heights Police Division to cover the cost of replacement of all four tires in exchange for a release by the driver/owner.

Section 2. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its Committees that resulted in such formal action were in meetings open to the public and in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section 3. This Resolution shall go into effect upon its passage as provided by law and the Charter of the City of Huber Heights.

Passed by Council on the \_\_\_\_\_ day of \_\_\_\_\_, 2022;  
\_\_\_\_\_ Yeas; \_\_\_\_\_ Nays.

Effective Date:

AUTHENTICATION:

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date