

CARES ACT FUNDING DISTRIBUTION

CONTINUITY OF GOVERNMENT - PROGRAM/SERVICES THAT BENEFIT THE PUBLIC		
	DESCRIPTION	AMOUNT
Community Food Giving Program	Meals for seniors, homeless & at-risk families	\$ 48,000
Child Care for Essential Workers	Distance learning, educational activities	\$ 40,000
Distance Learning-School Districts	To assist School Districts with Distance Learning	\$ 150,000
Rental Assistance	Income qualified residents behind rent	\$ 75,000
City Hall, Park Restrooms	Enhanced cleaning, entry checks at City Hall	\$ 55,160
Covid-19 Regulation Enforcement	City Parks, restrooms, skatepark, splash pads, etc	\$ 25,000
EOC & Public Safety	EOC administration & LHPD Homeless Outreach	\$ 120,000
Grants to Non-profits	Community Assistance Programs	\$ 50,000
Utility Assistance	Assist COVID impacted residents with bills	\$ 40,000
	SUBTOTAL	\$ 603,160

SAFE WORKING ENVIRONMENT		
	DESCRIPTION	AMOUNT
Electrostatic Sanitization	Sanitizing City facilities	\$ 120,000
Enhanced Custodial Services	More frequent cleaning of City facilities	\$ 33,600
Counter and Desk Shields	To assist in protecting airborne spread of virus	\$ 80,000
Cleaning Supplies	For staff to use to regularly clean facilities	\$ 25,000
Remote work support	IT supplies and equipment	\$ 40,000
COVID Testing	COVID testing of employees as needed	\$ 20,000
Personal Protective Equipment	Masks, gloves etc	\$ 35,000
Quarantining	To isolate and minimize possible spread of virus	\$ 2,000
	SUBTOTAL	\$ 355,600

PUBLIC EDUCATION		
	DESCRIPTION	AMOUNT
City-wide Newsletter	COVID related info to each mailing address	\$ 20,000
Public Service Announcements	Video notices for the public	\$ 10,000
COVID-19 Hotline	COVID-19 related questions & answer	\$ 35,000
La Habra Ambassadors	Business assistance and compliance checks	\$ 50,000
Signage	Signage at Public Parks & City Facilities	\$ 25,000
Security at the Skateboard Park	Enforcing the State's closure requirement	\$ 60,800
Targeting Marketing	Outreach to at risk communities	\$ 35,000
	SUBTOTAL	\$ 235,800

OTHER PROPOSED USES		
	DESCRIPTION	AMOUNT
Unemployment & WC Insurance	Costs for furloughed & laid off staff	\$ 78,000
Legal advice	Legal advice as needed	\$ 25,000
Reserve - Contingency	Reserve for unexpected costs	\$ 11,463
	SUBTOTAL	\$ 114,463

TOTAL BUDGETED EXPENDITURES	\$ 1,309,023
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