



City of La Habra

"A Caring Community"

FY 2019-2020 Consolidated Annual Performance Evaluation Report (CAPER)

*5th Year of the 2015-2019
Five-Year Consolidated Plan*

DRAFT
December 2020

Table of Contents

CR-05 - Goals and Outcomes	1
CR-10 - Racial and Ethnic Composition Of Families Assisted.....	6
CR-15 - Resources and Investments 91.520(a)	7
Leveraging	8
CR-20 - Affordable Housing 91.520(b)	9
CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)	11
CR-30 - Public Housing 91.220(h); 91.320(j)	14
CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j).....	15
CR-40 - Monitoring 91.220 and 91.230.....	18
Citizen Participation Plan 91.105(d); 91.115(d)	18
CR-45 - CDBG 91.520(c)	19
Figure 1 2019-2020 CDBG Goals and Funding Overview and Annual Accomplishments	4
Appendix A-IDIS Reports.....	21
Appendix B- Proof of Publication and Summary of Public Comments.....	22

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Each year, the City of La Habra participates (as an entitlement jurisdiction) in the Community Development Block Grant Program (CDBG). This program is administered by the Department of Housing and Urban Development (HUD), and provides funding for a variety of different projects, with eligibility based on meeting the following national objectives:

1. Benefitting low- and moderate-income persons;
2. Eliminating slum and blight;
3. Meeting a particularly urgent community need.

The purpose of the Consolidated Annual Performance and Evaluation Report (CAPER) is to report the City of La Habra's performance and accomplishments. The CAPER must be prepared in compliance with 24 CFR 91.520 and related statutes relating to the preparation and reporting of activities undertaken during the program year. The CAPER for FY 2019-2020 provides an overview of the accomplishments made by the City from July 1, 2019 through June 30, 2020 in implementing the last year of the City's five-year Consolidated Plan for FY 2015-2019 using the FY 2019-2020 Annual Action Plan as the standard to provide the overview of accomplishments. More specifically, this report demonstrates how activities undertaken during the program year address the objectives set out in the Strategic Plan and the areas of priority identified in the five year Consolidated Plan.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Public Services	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$8,280	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	35,815	35,891	102%	120	76	63%
CDBG Grant Administration	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$136,284	Other	Other	N/A	N/A	N/A	N/A	N/A	N/A

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Construct or upgrade public facilities and infrast	Non-Housing Community Development	CDBG: \$212,423	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Other	5	13	260%	6	2	33%
Economic Development	Non-Housing Community Development	CDBG: \$0	Businesses assisted	Businesses Assisted	50	6	12%	0	0	0%
Maintain and promote neighborhood preservation	Code Enforcement	CDBG: \$0	Housing Code Enforcement/For eclosed Property Care	Household Housing Unit	500	629	126%	0	0	0%
Provide decent affordable housing	Affordable Housing	CDBG: \$151,382	Homeowner Housing Rehabilitated	Household Housing Unit	25	20	80%	0	0	0%
Graffiti Removal	Non-Housing Community Development	CDBG: \$45,554	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500,000 sq. ft.	513,872 sq. ft.	100%	88,044 sq. ft.	88,044 sq. ft.	100%
Support special needs programs and services	Non-Homeless Special Needs	CDBG: \$6,444	Homelessness Prevention	Persons Assisted	42	69	164%	30	43	143%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Only activities receiving a High Priority in the Consolidated Plan received funding in the FY 2019-2020 Action Plan. To ensure consistency with the overall goals and objectives of the Department of Housing and Urban Development (HUD), the City of La Habra identified five priorities to progressively pursue with policies and programs over the life of the Consolidated Plan. These priorities reflect the policies, which best meet the needs described in the Housing and Community Development Needs Section of the 2015-2019 Consolidated Plan and are as follows:

1. **Provide decent affordable housing:** This Priority will have a quantifiable 5-year goal of 25 Housing Units (5 annually)
2. **Maintain and promote neighborhood preservation:** This Priority will have a quantifiable 5-year goal of 500 Housing Units (100 annually)
3. **Support special needs programs and services:** This Priority will have a quantifiable 5-year goal of 1,000 People (200 annually)
4. **Construct or upgrade public facilities and infrastructure:** This Priority will have a quantifiable 5-year goal of 5 Facility Improvements (1 annually)
5. **Economic Development:** This Priority will have a quantifiable 5-year goal of 50 Businesses (10 annually)

The annual accomplishments for activities that received funding during FY 2019-2020 are illustrated in Figure below.

2019-2020 CDBG Activities and Funding Overview

No.	Program Name	Funded Amount	Expended Amount
1	Administration-CDBG #494	\$136,284.00	\$136,194.96
2	Fair Housing Foundation #495	\$8,280.00	\$8,280.00
3	Code Enforcement #496	Canceled	Canceled
4	Brio Park Splash Pad and Amenities #493	\$447,766.32	\$447,530.49
5	Portola Park Parking Lot #497	Canceled	Canceled
6	Las Lomas Park Parking Lot #498	\$54,071.00	\$20,602.39
7	Alley Improvement Program #499	\$114,523.00	\$41,067.03
8	Loma Verde Parking Lot #500	\$42,291.00	\$17,916.16
9	Portola Park Playground Canopy #501	\$32,499.89	\$32,499.89
10	Las Lomas Exercise Equipment Canopy #502	\$58,914.11	\$58,914.11
11	The Children's Museum Scholarship #503	Canceled	Canceled
12	Community Services-Graffiti Removal #504	\$58,912.00	\$45,553.94
13	Community Services-Youth Sports Grants #505	Canceled	Canceled
14	Community Services-Senior Health Wellness #506	Canceled	Canceled
15	Community Resource Care Center #507	Canceled	Canceled
16	Mercy House #508	\$6,444.00	\$6,444.00
17	Vista Community Clinical Health Care App. #509	Canceled	Canceled
	Previous Year Programs		
1	FY17 Residential Rehabilitation #463	\$556,687.00	\$138,467.00
2	FY18 Rehabilitation Administration #478	\$17,574.00	\$12,915.00
3	FY18 Alley Improvement #481	\$202,103.00	\$121,009.13
	TOTAL AMOUNT	\$1,736,349.32	\$1,087,393.14

Figure 1 Annual Accomplishments

No.	Program Name	Goal (Proposed # Served)	Actual # Served
1	Administration-CDBG #494	N/A.	N/A
2	Fair Housing Foundation #495	120	76
3	Code Enforcement #496	Canceled	Canceled
4	Brio Park Splash Pad and Amenities #493	1,225	Cont.
5	Portola Park Parking Lot #497	Canceled	Canceled
6	Las Lomas Park Parking Lot #498	1,950	Cont.
7	Alley Improvement Program #499	5,185	Cont.
8	Loma Verde Parking Lot #500	2,935	Cont.
9	Portola Park Playground Canopy #501	1	1
10	Las Lomas Exercise Equipment Canopy #502	1	1
11	The Children's Museum Scholarship #503	Canceled	Canceled
12	Community Services-Graffiti Removal #504	30,000 sq. ft.	88,044 sq. ft.
13	Community Services-Youth Sports Grants #505	Canceled	Canceled
14	Community Services-Senior Health Wellness #506	Canceled	Canceled
15	Community Resource Care Center #507	Canceled	Canceled
16	Mercy House #508	30	43
17	Vista Community Clinical Health Care App. #509	Canceled	Canceled
	Previous Year Programs		
1	FY17 Residential Rehabilitation #463	5	5
2	FY18 Rehabilitation Administration #478	5	15
3	FY18 Alley Improvement #481	1	1

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	95
Black or African American	7
Asian	6
American Indian or American Native	4
Native Hawaiian or Other Pacific Islander	0
Other multi-racial	7
Total	119
Hispanic	72
Not Hispanic	47

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

As shown in Table 2 above, 119 families were assisted during FY 2019-2020. Of these families the majority were White and Hispanic, followed by Black and Other multi-racial.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$747,180	\$1,087,393.14

Table 3 - Resources Made Available

Narrative

During FY 2019-2020, the City received an allocation of \$681,180 of CDBG entitlement from HUD, plus \$66,000 of prior year unexpended carryover, which was allocated/expended on the activities shown in Figure 1. A total of \$1,087,393.14 was expended during the fiscal year.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Eligible Area	56	56	Community Preservation, Grafitti, and Infrastructure/Facility Improvements
City Wide	44	44	CDBG Administration/Fair Housing, Housing, and Public Services

Table 4 – Identify the geographic distribution and location of investments

Narrative

Table 4 above illustrates the geographic distribution of funds throughout the City. With respect to geographic distribution and location of investment, some of the CDBG funded programs are targeted geographically such as Code Enforcement, Grafitti, and Public Works Projects (i.e. Alley and Park Improvements).

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City's major source of funding is the General Fund. The State of California eliminated Redevelopment Agencies which was a major source of funding for economic development activities and affordable housing. CDBG funds, HOME, Housing Authority, and General Funds are the primary source of local funding for public facility improvements, housing rehabilitation, assistance to nonprofit organizations that provide support services to the community, to organizations that provide youth services, and to organizations that provide a wide variety of housing activities. CDBG funds are used to leverage the City of La Habra's resources.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	130	126
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	5	5
Number of households supported through Acquisition of Existing Units	0	0
Total	135	126

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

As shown in Tables 5 and 6 above, 126 renter-households and five (5) owner-household were assisted in FY 2019-2020. The City implements the following activities that go towards meeting the Affordable Housing priority needs of the Consolidated Plan, though only the Orange County Housing Authority's Voucher Program is entered into the table above:

- **Orange County Housing Authority's Section 8 Voucher Program:** assisted approximately 126 low-income (0-50 percent MFI) renter-households with rental assistance, which was comprised of 46 family, 29 disabled, and 51 elderly households. This was slightly short of the annual goal of 130 households.
- **Residential Rehabilitation Program:** Five (5) loan was provided through this program during FY 2019-2020. This was the annual goal of 5 households.

Discuss how these outcomes will impact future annual action plans.

Based on the City's limited resources, future action plans will continue to utilize existing programs. The City has also decided to increase the amount of grant funds allocated to each home owner to increase the number of units rehabilitated through the City's Grant Program.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	3	0
Low-income	2	0
Moderate-income	0	0
Total	5	0

Table 7 – Number of Households Served

Narrative Information

During FY 2018-2019, staff created detailed policies and procedures, and conducted comprehensive environmental review for the overall rehab program; though no grants were provided. The FY 2016-2017 Mobile Home Grant Program and FY 2018-2019 Habitat for Humanity Critical Home Repair Program were cancelled and funds were reallocated to FY 2018-2019 Residential Rehabilitation Program. Table 7 above shows the number of persons served by income level for each of the Home Improvement Programs.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of La Habra is a participant in the Orange County Continuum of Care Community Forum (Community Forum). The Community Forum is an entity comprised of public and private agencies, persons, or groups that want to contribute to the efforts to eliminate homelessness in Orange County. The Community Forum has an open membership and is structured in this manner in order to encourage broad and diverse participation in a forum that is both informative and participatory. The City works within this collaborative to help identify needs and gaps in the housing/service needs of the region's homeless.

The City refers residents to the Community Resource Care Center (CRCC), a nonprofit organization, which provides motel vouchers for emergency shelter and makes initial assessments before making referrals to other agencies. The CRCC operates a food distribution center and provides transportation vouchers, gas vouchers, utility assistance, and other services to the poor and homeless in La Habra. The CRCC also refers people to various organizations within the County for extended shelter needs, and to the City's Employment and Training Development One Stop Center for job training programs. The City also refers residents to the Gary Center, a local nonprofit organization that provides services to families, seniors, youths, and veterans. The Center operates a food distribution center and dental clinic, child abuse treatment and prevention services, family mental health services, and community assistance.

Addressing the emergency shelter and transitional housing needs of homeless persons

California Senate Bill 2 (SB 2), Local Planning and Approval for Emergency Shelters and Transitional and Supportive Housing, mandates that all jurisdictions incorporate a zone or zones where emergency shelters and transitional and supportive housing are allowed as a permitted use without a conditional use permit or other discretionary permit. The zone or zones for emergency shelters must have sufficient land capacity to provide for at least one year-round shelter facility of sufficient capacity to accommodate the identified homeless need.

To address the statutory requirements of SB 2 on emergency shelters, the City has adopted an ordinance (1719) which established an Emergency Transitional Shelter (ES) Overlay Zone. Zoning districts were reviewed and an area was identified that could accommodate an emergency shelter. The ES Overlay Zone was placed on four contiguous underutilized Light Manufacturing zoned properties (sites A, B, C and D), which are illustrated in Figure 7, can facilitate the development of a new structure or conversion of an existing structure to accommodate at least 20 homeless persons.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City refers residents to the Community Resource Care Center (CRCC), a nonprofit organization in La Habra, which provides motel vouchers for emergency shelter and makes initial assessments before making referrals to other agencies. The CRCC operates a food distribution center and provides transportation vouchers, gas vouchers, utility assistance, and other services to the poor and homeless in La Habra. The CRCC also refers people to various organizations within the County for extended shelter needs. The City also refers residents to the Gary Center, a local nonprofit organization that provides services to families, seniors, youths, and veterans. The Gary Center operates a food distribution center and dental clinic, child abuse treatment and prevention services, family mental health services, and community assistance.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City will continue to fund local agencies that provide support services to homeless and other special needs groups. When available and subject to approval, the City will utilize CDBG Public Services funds. The CDBG funds for these types of services are capped at 15 percent of the City's CDBG entitlement. Within Orange County there are additional resources available to the residents of La Habra including:

- The Orange County Rescue Mission, the largest provider of homeless services in the County, operates two facilities. An emergency facility in Santa Ana provides daily meals for the poor and homeless and provides a 30-day temporary shelter for men and an 18-month recovery program. The House of Hope offers a comprehensive program for abused and abandoned women with children. In addition, the Orange County Rescue Mission operates a mobile unit with a group of doctors, nurses and volunteers that bring food, clothing and medical services to homeless people on the street.
- Anaheim Interfaith, a 72-bed facility, provides shelter to families and provides transitional housing for up to 90 days.
- Lutheran Social Services in Fullerton which provides motel vouchers, food assistance and referrals.
- Shelter for the Homeless provides permanent, transitional and emergency accommodation for homeless families and individuals. They have 50 facilities in Southern California. Shelter for the

Homeless also operates the Emergency Cold Weather Shelter Program for the County, providing food and shelter at the National Guard Armories in Fullerton and Santa Ana.

- The Dayle McIntosh Center for the Disabled operates a six-bedroom shelter for homeless persons with disabilities. In Orange County, the Social Services Agency and the Health Care Agency provide services to assist the homeless and poor in the County. The Orange County Social Services Agency administers the Families with Dependent Children (AFDC) program, which provides medical coverage, child support, work or training programs, family planning, child health, and disability prevention. The Social Services Agency also provides programs and services not specifically designed to assist the homeless. These include the food stamp program and a medical assistance program. The Social Services Agency also operates a homeless prevention program for AFDC recipients who are at risk or threatened with homelessness.
- Mercy House offers shelter and supportive services to homeless men and women through Bridges at Kramer Place. Bridges at Kramer Place is Orange County's first year-round shelter and multi-service center that offers a temporary housing solution with ongoing supportive service to pair homeless clients with housing opportunities, employment and benefits to propel them out of homelessness and into permanent and stable housing. During FY 19-20, 43 clients have ties to the City of La Habra, either living on the streets of the City prior to entering the shelter or held former residency in the City of La Habra prior to becoming homeless.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City does not have any public housing within its jurisdiction.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City does not have any public housing within its jurisdiction.

Actions taken to provide assistance to troubled PHAs

The City does not have any public housing within its jurisdiction, and the Orange County Housing Authority is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

As indicated in the Consolidated Plan, most of the constraints that affect opportunities for the provision of affordable housing result from the lack of available land, sufficient financial resources for the development of affordable units, and the slow growth of income relative to increasing housing prices. The provision of new housing is restrictive, considering that the City of La Habra is substantially built-out. Less than one percent of land available within the community is vacant. Therefore, the City has concentrated more of its efforts to upgrade and maintain existing housing units through the City's rehabilitation programs. The majority of single family homes are over 30 years of age. The City has an established bonus density program and will continue to encourage the provision of affordable housing as new multiple family projects are built. The City will also continue its program to allow second units on single family lots.

An additional constraint on the development of housing, particularly affordable housing, is the high cost of land in Orange County. Home sales in La Habra have continued to escalate in FY 2019-2020 making affordable housing and residential development in La Habra a challenge.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The primary obstacle in serving the special needs populations includes the scarcity of vacant land for the development of new housing and competition for limited funding for services. Despite these obstacles, the City will work with outside agencies on a referral basis and support service agencies with CDBG funds to expand current service levels for special populations. The City does not provide its own Human or Health Services and depends on the Orange County Human and Health Services Department and local non-profit organizations to provide the services. The City has continued to fund agencies and support expansion of services of existing organizations that provide emergency shelter, support services for the homeless, and assistance for those threatened with homelessness. Through its public services program, the City funded and provided technical assistance to local agencies currently serving La Habra's homeless and other special needs populations.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City cooperates with the Orange County Health Care Agency to provide public information on lead poisoning and measures to reduce or eliminate the hazard. A notification of lead-based paint is provided to participants in the City's rehabilitation program. The City has also procured a consultant to provide testing, assessment and clearance of homes receiving assistance with CDBG, HOME and other funds.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City has continued to address the issue of poverty by enhancing the quality of life of its residents. The City offers job training and retraining opportunities through various programs. The program includes counseling, assistance with job searches, supportive services and referrals. The program goal is self sufficiency. English classes are also offered for non-English speaking persons. In addition, the City continues to operate a childcare and Headstart program. It is the goal of the City to continue these programs that enhance the quality of life and increase job opportunities. The City also provides funding to non-profit agencies that offer emergency assistance to special populations and persons threatened with homelessness.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of La Habra will administer all of the activities specifically identified in the Consolidated Plan. The City works closely with other housing-related organizations and service providers in the County to ensure that the housing needs of City residents are addressed to the best ability of the network of such providers given available resources.

The City's Community Development Department works in conjunction with the Housing Authority to ensure quality housing for all low- and moderate-income residents. The working relationships between these organizations are strong and facilitative. Due to the City's relatively small size, communication is typically direct and immediate. As a result, gaps in program or service delivery are typically not the result of poor institutional structure or lack of intergovernmental cooperation, but rather due to shortcomings in available resources.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City continues to participate in a number of County task forces, which address housing issues and will continue its participation in the Orange County Housing Authority as well as its coordination with agencies that provide affordable housing and supportive services.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of La Habra entered into an agreement with the Fair Housing Foundation of Long Beach (FHFLB) to provide assistance to La Habra residents with such issues as housing discrimination, landlord-tenant conflicts and community awareness. The City participated in a consortium with other cities throughout Orange County in the preparation of an Analysis of Impediments (AI) to Fair Housing Choice. In addition, the City contracted with the Fair Housing Foundation of Long Beach (FHFLB) in furthering fair housing by analyzing and implementing the findings within the AI.

In FY 2019-2020, the FHFLB was awarded \$8,280 in CDBG funding to provide fair housing education, counseling and enforcement, and/or landlord/tenant counseling services to current or potential La Habra housing consumers or providers. A total of 76 La Habra households were provided services including community outreach events and educational opportunities.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of La Habra has developed monitoring procedures to ensure that each subrecipient operates the program in accordance with local and federal regulations. The procedures ensure that the appropriate accounting methods are being used by subrecipients and to verify the information provided within the subrecipients' quarterly performance reports. Areas of review include: management procedures, goal establishment and achievement, record keeping, financial status, procurement procedures, construction and labor standards, environmental review procedures, rehabilitation activities, and public service activities. The City maintains ongoing monitoring and visits sub-recipient sites regularly.

Monitoring of FY 2019-2020 activities occurred July through August 2019. A follow-up letter was mailed to each subrecipient outlining observations during the site visit and recommended actions to improve performance. In addition, technical assistance was provided to several agencies based on a review of prior year files.

The City pursued all resources and did not hinder Consolidated Plan implementation by action or willful inaction. All efforts were made to implement quality programs and complete projects within estimated time frames. The City was timely in drawing down funds, and it met the drawdown expenditure benchmark as required by HUD before the completion of this report.

The City provided one Certification of Consistency for the Orange County Housing Authority during the program year.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The CAPER was available to citizens, community groups, and other interested parties for public review and comment for a period of fifteen (15) days, beginning November 23, 2020 through December 7, 2020, which was public noticed November 23, 2020. A copy of the notice can be found in Appendix B. A Public Hearing to receive comments will be held on December 7, 2020 at 6:30pm during the regularly scheduled Council Meeting. *INSERT comments were* received during the public review period and the final report will be forwarded to HUD by the due date of December 31, 2020.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Annual Action Plan

A Public Hearing was held before the City Council on March 16, 2020 to cancel some Fiscal Year 2019-2020 programs for a variety of reasons. Code Enforcement was canceled due to reporting requirements from U.S. Department of Housing and Urban Development (HUD). Staff canceled funding to Code Enforcement due to reporting requirements from U.S. Department of Housing and Urban Development (HUD). VCC- Vista Community Clinic Application Assistance was canceled because the award amount was not sufficient to hire the requested staff and comply with all of the administrative requirements of CDBG funding. Portola Park Parking Lot program was canceled as that project would be completed at a later date. Community Services-Youth Sports Grants and Senior Health and Wellness programs were canceled due to the reporting requirements from HUD. The total amount of CDBG funds from these various canceled programs increased the funding to two Public Facilities & Improvement Programs (Loma Verde Parking Lot and Alley Improvement Program), which will be completed at a later date.

The total amount of available CDBG funds from proposed canceled programs was \$132,529. The proposed Substantial Amendment allocated a total of \$55,917 to two Public Facilities & Improvement Programs. The balance in the amount of \$76,612 was carried over for Fiscal Year 2020-2021 and allocated at a later date.

The following Public Improvements were not completed during FY 2019 and will carry over into FY 2020:

1. Loma Verde Parking Lot IDIS Activity # 500– total expended during FY 2019 \$17,916.16
2. Alley Improvements IDIS Activity # 499 – total expending during FY 2019 - \$41,067.03
3. Las Lomas Parking Lot IDIS Activity # 498 – total expended during FY 2019 - \$20,602.39

This amendment was made March 2019 and was public noticed for a 30 day public review and comment period in accordance with the Citizen Participation Plan and HUD regulations. A copy of the public notice can be found in the appendix.

Five-Year Con Plan

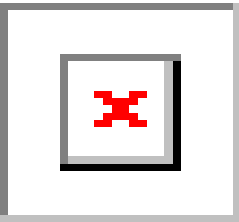
The City did not meet its Affordable Housing goal because of staff turnover. The Economic Development goal was not met because the City decided to cancel the program due to the economic development consultants resignation.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Appendix A – IDIS Reports



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 LA HABRA

Date: 23-Nov-2020
 Time: 10:32
 Page: 1

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 5/23/2001 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Acquisition of Real Property (01) **National Objective:**

Initial Funding Date: 01/01/0001

Description:

Financing

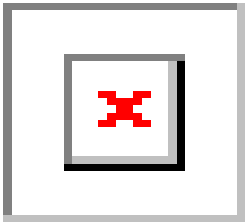
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,281,288.81	\$0.00	\$0.00
		1994	B94MC060582		\$0.00	\$502,296.44
		1995	B95MC060582		\$0.00	\$486,464.81
		1996	B96MC060582		\$0.00	\$292,527.56
		2008	B08MC060582		\$0.00	(\$7,528.95)
		2009	B09MC060582		\$0.00	(\$111,619.59)
		2010	B10MC060582		\$0.00	\$119,148.54
		2013	B13MC060582		\$0.00	(\$14,571.00)
Total	Total			\$1,281,288.81	\$0.00	\$1,266,717.81

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 LA HABRA

Date: 23-Nov-2020
 Time: 10:32
 Page: 2

Hispanic:						0	0		
Total:						0	0	0	0

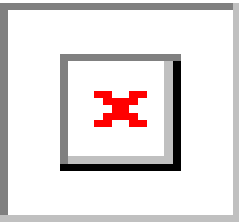
Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 LA HABRA

Date: 23-Nov-2020
 Time: 10:32
 Page: 3

PGM Year: 2016
Project: 0006 - Rehabilitation Administration
IDIS Activity: 441 - Rehabilitation Administration

Status: Completed 10/16/2019 3:45:57 PM **Objective:** Provide decent affordable housing
Location: 1001 W Lambert Rd Spc 223 La Habra, CA 90631-1425 **Outcome:** Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 01/17/2017

Description:

Funds will be used to pay for the development of policies for the City's rehabilitation programs. Supplemental marketing materials and training will also be provided.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060582	\$40,236.32	\$0.00	\$40,236.32
Total	Total			\$40,236.32	\$0.00	\$40,236.32

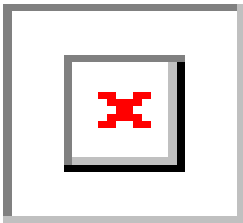
Proposed Accomplishments

Housing Units : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	11	4	0	0	11	4	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	12	4	0	0	12	4	0	0
Female-headed Households:	9		0		9			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
LA HABRA

Date: 23-Nov-2020

Time: 10:32

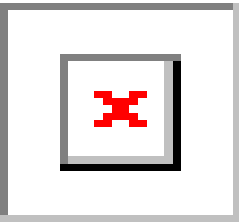
Page: 4

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	5	0	5	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	12	0	12	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	<p>In FY 16-17, we completed five lead paint inspections for low income property owners. Of those five, two of those resulting in successful rehabilitation projects. The other three are still pending and they are expected to be completed in the next few months.</p> <p>In FY 18-19, we have inspected eight homes to prepare the Work Write-Up (WWU) for the bidding process and cleared two homes of ACM.</p> <p>In total during FY 16-17, FY 17-18 and FY 18-19, twelve homes were either tested for LBP and ACM, were cleared of ACM, or our consultant inspected the properties to prepare WWU and bidding documents.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 LA HABRA

Date: 23-Nov-2020
 Time: 10:32
 Page: 5

PGM Year: 2017
Project: 0004 - Residential Rehabilitation Program
IDIS Activity: 463 - Residential Rehabilitation Program

Status: Completed 9/29/2020 5:24:01 PM
Location: 110 E La Habra Blvd La Habra, CA 90631-2314

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 03/08/2018

Description:

Funds will be used to rehabilitate older housing stock and provide low- and moderate-income owner households affordable loans to repair their homes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060582	\$127,832.73	\$97,787.73	\$127,832.73
		2016	B16MC060582	\$40,679.27	\$40,679.27	\$40,679.27
Total	Total			\$168,512.00	\$138,467.00	\$168,512.00

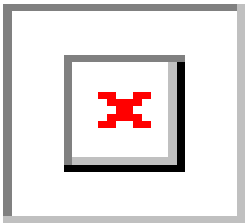
Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	0	0	0	5	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	5	0	0	0	5	0	0	0
Female-headed Households:	4		0		4			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
LA HABRA

Date: 23-Nov-2020

Time: 10:32

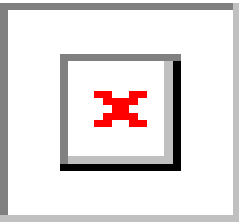
Page: 6

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	5	0	5	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	During Quarter 2, one household was rehabilitated replacing an dilapidated fence being supported by the neighbors trees with a new vinyl fencing.	
2019	assisted 5 owner occupied households with rehabilitation.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 LA HABRA

Date: 23-Nov-2020
 Time: 10:32
 Page: 7

PGM Year: 2018
Project: 0001 - Administration
IDIS Activity: 475 - Administration

Status: Completed 10/16/2019 2:30:46 PM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 06/10/2019

Description:
 CDBG funds will be used to administer the City's CDBG Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060582	\$119,985.12	\$0.00	\$119,985.12
Total	Total			\$119,985.12	\$0.00	\$119,985.12

Proposed Accomplishments

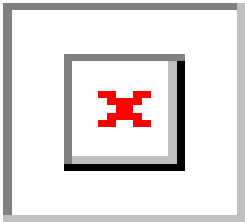
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner Renter Total Person



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
LA HABRA

Date: 23-Nov-2020

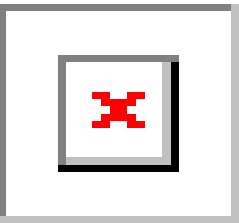
Time: 10:32

Page: 8

Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 LA HABRA

Date: 23-Nov-2020
 Time: 10:32
 Page: 9

PGM Year: 2018
Project: 0002 - Fair Housing
IDIS Activity: 476 - Fair Housing

Status: Completed 10/16/2019 2:29:17 PM
Location: ,
Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:

Initial Funding Date: 06/10/2019

Description:
 Funds will be provided to the Fair Housing Foundation to provide fair housing services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060582	\$8,679.00	\$0.00	\$8,679.00
Total	Total			\$8,679.00	\$0.00	\$8,679.00

Proposed Accomplishments

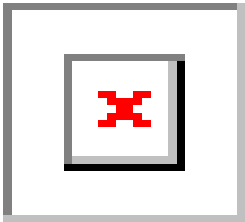
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
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U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
LA HABRA

Date: 23-Nov-2020

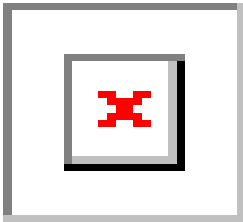
Time: 10:32

Page: 10

Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 LA HABRA

Date: 23-Nov-2020
 Time: 10:32
 Page: 11

PGM Year: 2018
Project: 0003 - Community Preservation
IDIS Activity: 477 - Code Enforcement

Status: Completed 10/16/2019 2:29:56 PM
Location: 110 E La Habra Blvd La Habra, CA 90631-5436

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 06/10/2019

Description:

Funds will be used for Code Enforcement activities in the low- and moderate-income areas.

Financing

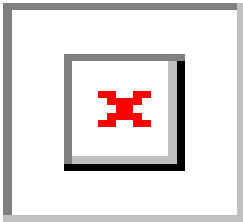
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060582	\$76,794.61	\$0.00	\$76,794.61
Total	Total			\$76,794.61	\$0.00	\$76,794.61

Proposed Accomplishments

Housing Units : 250
 Total Population in Service Area: 26,615
 Census Tract Percent Low / Mod: 69.72

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	During FY 18-19 Code Enforcement inspected a total of 726 units. Of those units 131 were in CDBG eligible areas. Code Enforcement was able to work with property owners and close a total of 448 cases.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 LA HABRA

Date: 23-Nov-2020
 Time: 10:32
 Page: 12

PGM Year: 2018
Project: 0005 - Residential Rehabilitation Administration
IDIS Activity: 478 - Residential Rehabilitation Administration

Status: Completed 10/5/2020 11:36:51 AM
Location: 110 E La Habra Blvd La Habra, CA 90631-5436

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 06/10/2019

Description:
 Funds will be used to pay administrative costs associated with the Residential Rehabilitation Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060582	\$12,915.00	\$9,585.00	\$9,585.00
Total	Total			\$12,915.00	\$9,585.00	\$9,585.00

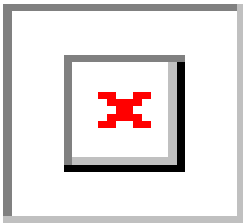
Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	13	8	0	0	13	8	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	15	8	0	0	15	8	0	0
Female-headed Households:	11		0		11			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
LA HABRA

Date: 23-Nov-2020

Time: 10:32

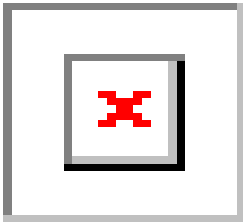
Page: 13

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	10	0	10	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	15	0	15	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	During FY 2019 15 households were assisted with administrative cost related to residential rehabilitation. The funds under this activity were used for the initial inspection, work-write up and bid sheet preparation, providing an initial project cost estimate, the initial inspection at the project site with potential contractors interested in submitting bids and the final inspection to ensure the work was completed as identified in the bid.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 LA HABRA

Date: 23-Nov-2020
 Time: 10:32
 Page: 14

PGM Year: 2018
Project: 0004 - Residential Rehabilitation Program
IDIS Activity: 479 - Residential Rehabilitation Program

Status: Canceled 9/24/2020 5:11:05 PM
Location: 110 E La Habra Blvd La Habra, CA 90631-5436
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 06/10/2019

Description:
 Funds will be used to rehabilitate older housing stock and provide low- and moderate-income owner householdsaffordable loans to repair their homes.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

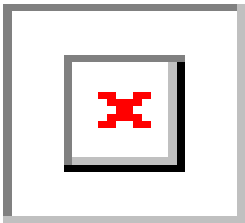
Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
LA HABRA

Date: 23-Nov-2020

Time: 10:32

Page: 15

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

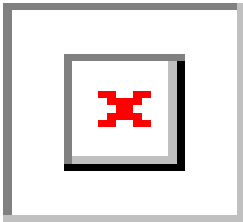
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 LA HABRA

Date: 23-Nov-2020
 Time: 10:32
 Page: 16

PGM Year: 2018
Project: 0007 - Alley Improvement Program
IDIS Activity: 481 - Alley Improvement Program 2018

Status: Completed 9/24/2020 9:11:53 PM
Location: 621 W Lambert Rd La Habra, CA 90631-6755

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 06/10/2019

Description:
 Funding will be used for paving or repaving of four alleyways.
 Eligibility is based on HUD regulation (570.201(c))LowMod Area Funding for reconstruction of street surfaces at various locations in the City's Low-Mod IncomeTarget Area.

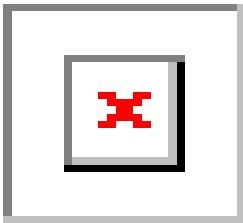
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060582	\$141,713.19	\$73,981.19	\$141,713.19
		2018	B18MC060582	\$47,027.94	\$47,027.94	\$47,027.94
Total	Total			\$188,741.13	\$121,009.13	\$188,741.13

Proposed Accomplishments
 People (General) : 4,085
 Total Population in Service Area: 7,805
 Census Tract Percent Low / Mod: 67.84

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	The project consists of replacing the deteriorated asphalt alleys with new asphalt and a concrete gutter within census tracts 12.02 Block Group 1, 14.02 Block Group 1 and 14.04 Block Group 3.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 LA HABRA

Date: 23-Nov-2020
 Time: 10:32
 Page: 17

PGM Year: 2018
Project: 0012 - The Children's Museum-Scholarship Program
IDIS Activity: 486 - The Children's Museum-Scholarship Program 2018

Status: Completed 10/16/2019 2:28:26 PM
Location: 301 S Euclid St La Habra, CA 90631-5412

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 06/10/2019

Description:

Funding will be used to provide Family Museum Access Memberships to at-risk preschool students in the La HabraHeadstart and State Preschool program. The membership will enhance educational experiences for the underservedfamilies in the La Habra community. Visits to the Children's Museum will expose the participants to LiteracyPrograms, SMART (Science, Math, and Art) programs, STEM Lab access, Visual and Theater Arts, Health and Wellnessprograms, and access to exhibits that are designed to include core curriculum and next generation science standardsto help prepare children for Kindergarten and better-informed parents. The parents will also be provided tools toenrich daily interactions with their children.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060582	\$3,120.00	\$0.00	\$3,120.00
Total	Total			\$3,120.00	\$0.00	\$3,120.00

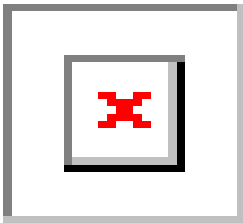
Proposed Accomplishments

People (General) : 180

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	107	107
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 LA HABRA

Date: 23-Nov-2020
 Time: 10:32
 Page: 18

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	108	108

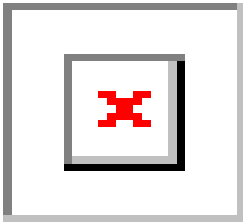
Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	79
Low Mod	0	0	0	29
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	108
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	4th Quarter: Museum Scholarship memberships were distributed to 26 Child Development families for the Family Engagement Passes. The children are at-risk pre-school students in the La Habra state funded preschool program. The membership is intended to enhance educational experiences for underserved families in the La Habra community. Visits to the Children's Museum will expose the participants to literacy programs, SMART (Science, Math and Art) programs, STEM lab access, visual an the theater arts, health and wellness programs and access to exhibits that are designed to include core curriculum and next generation science standards to help children prepare for kindergarten and better inform parents.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 LA HABRA

Date: 23-Nov-2020
 Time: 10:32
 Page: 19

PGM Year: 2018
Project: 0013 - Graffiti Abatement
IDIS Activity: 487 - Graffiti Removal

Status: Completed 10/16/2019 2:27:21 PM
Location: 101 W La Habra Blvd La Habra, CA 90631-5401

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I)

National Objective: LMA

Initial Funding Date: 06/10/2019

Description:

Funding will be used to pay personnel costs for one full time graffiti removal specialist. The graffiti removal specialist will provide services in the CDBG eligible area which is primarily low and moderate income. Federal funding regulations require that CDBG eligible jurisdictions promote fair housing. Eligibility of this activity is based on provision of public services (including labor, supplies, and materials) including but not limited to those concerned with employment, crime prevention, child care, health, drug abuse, education, fair housing counseling, energy conservation, welfare (but excluding the provision of income payments identified under 24 CFR 570.207(b)(4)), homebuyer down payment assistance, or recreational needs.

Financing

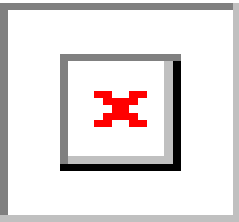
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060582	\$56,429.86	\$0.00	\$56,429.86
Total	Total			\$56,429.86	\$0.00	\$56,429.86

Proposed Accomplishments

People (General) : 30,000
 Total Population in Service Area: 38,400
 Census Tract Percent Low / Mod: 64.71

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	During FY 2018-2019 a total of 159,981 sq. ft. of graffiti was removed and of that, a total of 120,932 sq. ft was in CDBG area. In conclusion, 76% of the graffiti that was removed was in CDBG area.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 LA HABRA

Date: 23-Nov-2020
 Time: 10:32
 Page: 20

PGM Year: 2018
Project: 0015 - Youth Sports Grants
IDIS Activity: 489 - Youth Sports

Status: Completed 10/16/2019 2:25:51 PM
Location: 101 W La Habra Blvd La Habra, CA 90631-5401

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 06/10/2019

Description:

Funds will be utilized to provide underserved youth an opportunity to participate in sports and/or recreational classes. Participants are low- to moderate-income that have limited resources to pay for these activities. Eligibility of this activity is based on provision of public services (including labor, supplies, and materials) including but not limited to those concerned with employment, crime prevention, child care, health, drug abuse, education, fair housing counseling, energy conservation, welfare (but excluding the provision of income payments identified under 24 CFR 570.207(b)(4)), homebuyer down payment assistance, or recreational needs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060582	\$774.00	\$0.00	\$774.00
Total	Total			\$774.00	\$0.00	\$774.00

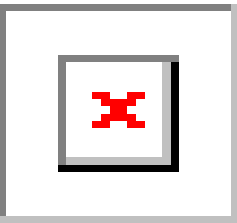
Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	5
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 LA HABRA

Date: 23-Nov-2020
 Time: 10:32
 Page: 22

PGM Year: 2018
Project: 0016 - Community Resource Care Center (CRCC)
IDIS Activity: 490 - Community Resource Care Center

Status: Completed 10/16/2019 2:25:01 PM
Location: 350 Hillcrest St La Habra, CA 90631-5341

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Neighborhood Facilities (03E)

National Objective: LMC

Initial Funding Date: 06/10/2019

Description:

Funds will be provided to VCC: The Gary Center, which is a social service agency providing a variety of programs to very low and low-income La Habra residents including: community counseling and food distribution. Funding will be used to pay salary and benefits for the Food Distribution Manager for 10 hours per week, during a 52-week program timeline and for the purchase of quality food items for distribution. Eligibility of this activity is based on provision of public services (including labor, supplies, and materials) including but not limited to those concerned with employment, crime prevention, child care, health, drug abuse, education, fair housing counseling, energy conservation, welfare (but excluding the provision of income payments identified under CFR 24 570.207(b)(4)), homebuyer down payment assistance, or recreational needs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060582	\$16,951.52	\$0.00	\$16,951.52
Total	Total			\$16,951.52	\$0.00	\$16,951.52

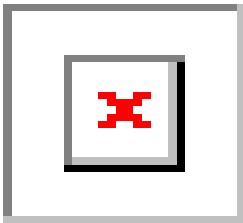
Proposed Accomplishments

Public Facilities : 2,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	836	688
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	60	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 LA HABRA

Date: 23-Nov-2020
 Time: 10:32
 Page: 23

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	916	688

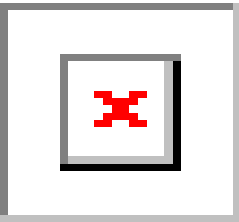
Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	818
Low Mod	0	0	0	86
Moderate	0	0	0	11
Non Low Moderate	0	0	0	1
Total	0	0	0	916
Percent Low/Mod				99.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	<p>4th Quarter: CRCC has shifted its method of service to the clients by allowing them to "shop" for their food and hygiene items. This has resulted in a more efficient service model and has proven more cost effective to the allocated grant. They continue to distribute Panera Bread and Chick-fil-A through partnerships with local businesses. City Net, the homeless outreach organization, continues to have weekly office hours at the facility from 10 to 1 pm on Wednesdays and assists in the efforts to serve the homeless. In addition, they are always on call and respond in emergency situations. During this reporting period, 6 families were provided with emergency housing and also given referrals to other resources in order to further stabilize their need for permanent housing. All clients were provided with food and hygiene products. We continue to be a mainstay in the community for families who often need to increase their available income in order to meet other family needs. They have added Food Finders to the group of providers in order to address food insecurity in the community.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 LA HABRA

Date: 23-Nov-2020
 Time: 10:32
 Page: 24

PGM Year: 2018
Project: 0017 - Mercy House
IDIS Activity: 491 - Mercy House

Status: Completed 8/29/2019 5:04:17 PM
Location: 1000 N Kraemer Pl Anaheim, CA 92806-2610

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Initial Funding Date: 06/10/2019

Description:

Funds will be provided to Mercy House to provide housing, opportunities, programs, and supportive services to verylow and low-income La Habra residents to address homelessness. Funds will be used to pay for client services, facility expenses, and other administrative costs. Eligibility of this activity is based on provision of public services(including labor, supplies, and materials) including but not limited to those concerned with employment, crime prevention, child care, health, drug abuse, education, fair housing counseling, energy conservation, welfare (but excluding the provision of income payments identified under CFR 24 570.207(b)(4)), homebuyer down payment assistance, or recreational needs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060582	\$6,688.00	\$0.00	\$6,688.00
Total	Total			\$6,688.00	\$0.00	\$6,688.00

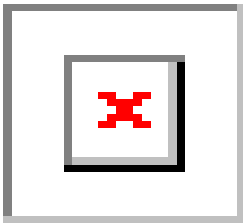
Proposed Accomplishments

Public Facilities : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	5
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	5
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 LA HABRA

Date: 23-Nov-2020
 Time: 10:32
 Page: 26

PGM Year: 2018
Project: 0020 - Brio Park Splash Pad and Amenities
IDIS Activity: 493 - Brio Park Splash Pad and Amenities

Status: Open
Location: 300 S Euclid St La Habra, CA 90631-5413

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 06/10/2019

Description:

The project proposes to use CDBG Funding to assist with the construction of a splash pad play zone including equipment and amenities within the existing Brio Park, located at 300 S. Euclid Street, La Habra, CA 90631.

The project will consist of taking approximately 3,000 square feet of existing landscaped grass area and converting the area into a splash pad play zone.

The project includes installing 2,500 square feet of splash pad area with three showers, a 50 ft.x50ft.

shade sail canopy, seating, tubular steel security fencing (approximately 250 square feet of fencing), security lighting and the installation of three (3) 24' box trees.

Three (3) existing pine trees will be removed in order to install the splash pad play zone.

Some minor clearing and grubbing of the existing grassed area is necessary.

The City anticipates bidding the project in June 2019, awarding the construction contract in July 2019, construction would start in August 2019 and is proposed to be completed in February 2020.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$592.95	\$0.00	\$0.00
		2014	B14MC060582		\$592.95	\$592.95
		2016	B16MC060582	\$23,000.00	\$9,763.68	\$9,763.68
		2017	B17MC060582	\$91,498.98	\$91,498.98	\$91,498.98
		2018	B18MC060582	\$294,073.08	\$294,073.08	\$294,073.08
		2019	B19MC060582	\$38,601.31	\$22,575.95	\$22,575.95
Total	Total			\$447,766.32	\$418,504.64	\$418,504.64

Proposed Accomplishments

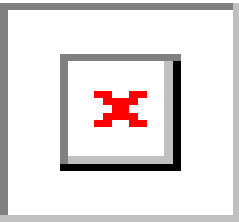
Public Facilities : 1,225

Total Population in Service Area: 1,255

Census Tract Percent Low / Mod: 81.67

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	This project will build a splash pad in an existing park in an low-income area census tract 12.02 block group 3.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 LA HABRA

Date: 23-Nov-2020
 Time: 10:32
 Page: 27

PGM Year: 2019
Project: 0001 - CDBG Administration
IDIS Activity: 494 - Administration
Status: Completed 9/30/2020 6:54:36 PM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 11/26/2019

Description:
 Provides for the administration of CDBG programs

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060582	\$136,194.96	\$109,702.00	\$109,702.00
Total	Total			\$136,194.96	\$109,702.00	\$109,702.00

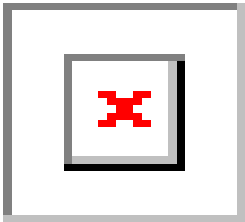
Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner Renter Total Person



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
LA HABRA

Date: 23-Nov-2020

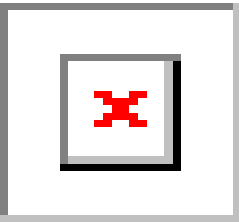
Time: 10:32

Page: 28

Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 LA HABRA

Date: 23-Nov-2020
 Time: 10:32
 Page: 29

PGM Year: 2019
Project: 0002 - Fair Housing (Fair Housing Foundation of Long Beach)
IDIS Activity: 495 - Fair Housing

Status: Completed 9/30/2020 6:53:39 PM
Location: 3605 Long Beach Blvd Ste 302 Long Beach, CA 90807-4025
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)
National Objective: LMC

Initial Funding Date: 11/26/2019

Description:
 Provide Fair Housing Services to residents within the City of La Habra

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060582	\$8,280.00	\$4,720.66	\$4,720.66
Total	Total			\$8,280.00	\$4,720.66	\$4,720.66

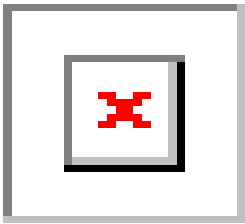
Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	66	49
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	76	49
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 LA HABRA

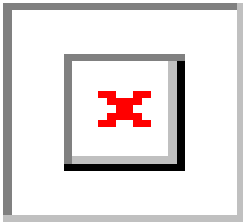
Date: 23-Nov-2020
 Time: 10:32
 Page: 30

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	45
Low Mod	0	0	0	27
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	76
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	During FY 2019 Fair Housing Foundation provided workshops one on the following topics 1. discrimination 2. Federal and State fair housing laws 3. practicing fair housing opportunities 4. people with disabilities modifications and accommodations 5. eviction process 6. sexual harassment and hate crimes 7. education on housing rights. They also provided direct client services, landlord tenant counseling sessions, walk-in clinics and outreach services, including a host of other counseling. These services were provided in both English and Spanish. During the pandemic the workshops and counseling were offered virtually.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
LA HABRA

Date: 23-Nov-2020
Time: 10:32
Page: 31

PGM Year: 2019

Project: 0003 - Code Enforcement Program

IDIS Activity: 496 - Code Enforcement

Status: Canceled 4/28/2020 1:02:02 PM

Location: 110 E La Habra Blvd La Habra, CA 90631-5436

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 11/26/2019

Description:

Provides funding for two officers to address violations of codes mainly related to housing units with the CDBG Code Enforcement target area.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

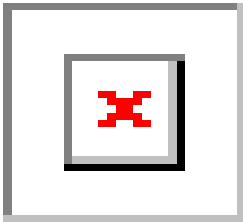
Housing Units : 250

Total Population in Service Area: 24,050

Census Tract Percent Low / Mod: 67.75

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
LA HABRA

Date: 23-Nov-2020
Time: 10:32
Page: 32

PGM Year: 2019

Project: 0005 - Portola Park Parking Lot

IDIS Activity: 497 - Portola Park Parking Lot

Status: Canceled 4/28/2020 1:55:54 PM

Location: 301 S Euclid St La Habra, CA 90631-5412

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 11/26/2019

Description:

CDBG funds will be used to design, and construct by grind and overlay the existing asphalt with new asphalt and stripping in the parking lot of Portola Park.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

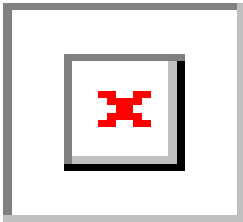
Public Facilities : 1,225

Total Population in Service Area: 1,255

Census Tract Percent Low / Mod: 81.67

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 LA HABRA

Date: 23-Nov-2020
 Time: 10:32
 Page: 33

PGM Year: 2019
Project: 0006 - Las Lomas Parking Lot
IDIS Activity: 498 - Las Lomas Parking Lot

Status: Open
Location: 841 S Euclid St La Habra, CA 90631-6803

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 11/26/2019

Description:

Financing

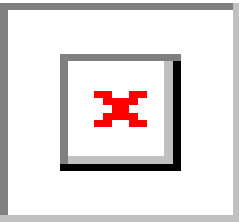
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060582	\$54,071.00	\$5,295.40	\$5,295.40
Total	Total			\$54,071.00	\$5,295.40	\$5,295.40

Proposed Accomplishments

Public Facilities : 1,950
 Total Population in Service Area: 1,585
 Census Tract Percent Low / Mod: 75.08

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Funds for this activity were used to repave the dilapidated park lot in Las Lomas Park. The park is located in a low-income area, census tract 13.03 block group 3.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 LA HABRA

Date: 23-Nov-2020
 Time: 10:32
 Page: 34

PGM Year: 2019
Project: 0007 - Alley Improvement Program
IDIS Activity: 499 - Alley Improvements

Status: Open
Location: 110 E La Habra Blvd La Habra, CA 90631-5436

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 11/26/2019

Description:

Financing

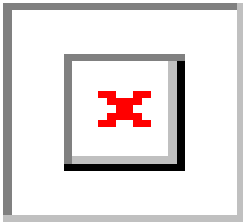
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060582	\$21,817.00	\$0.00	\$0.00
		2019	B19MC060582	\$92,706.00	\$34,272.03	\$34,272.03
Total	Total			\$114,523.00	\$34,272.03	\$34,272.03

Proposed Accomplishments

People (General) : 5,185
 Total Population in Service Area: 6,100
 Census Tract Percent Low / Mod: 64.10

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 LA HABRA

Date: 23-Nov-2020
 Time: 10:32
 Page: 35

PGM Year: 2019
Project: 0008 - Loma Verde Parking Lot
IDIS Activity: 500 - Loma Verde Parking Lot

Status: Open
Location: 499 N Walnut St La Habra, CA 90631-4642

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 11/26/2019

Description:
 Provide funding to design and construct by grinding and overlaying existing asphalt with new asphalt and stripping to a Park within a low-mod census tract.

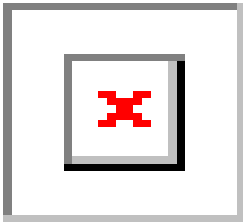
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060582	\$34,100.00	\$0.00	\$0.00
		2019	B19MC060582	\$8,191.00	\$5,295.40	\$5,295.40
Total	Total			\$42,291.00	\$5,295.40	\$5,295.40

Proposed Accomplishments
 Public Facilities : 2,935
 Total Population in Service Area: 2,960
 Census Tract Percent Low / Mod: 77.36

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Funds for this activity were used to repave the parking delipitated parking lot at Loma Verde Parking Lot. The park is located in a low-income area, census track 13.04 block group 2.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 LA HABRA

Date: 23-Nov-2020
 Time: 10:32
 Page: 36

PGM Year: 2019
Project: 0009 - Portola Park Playground Canopy
IDIS Activity: 501 - Portola Park Playground Canopy

Status: Completed 9/30/2020 6:52:57 PM
Location: 301 S Euclid St La Habra, CA 90631-5412

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 11/27/2019

Description:

Funds will be used to provide a shade structure over the playground equipment at Portola Park, located within a low-mod census tract.

Financing

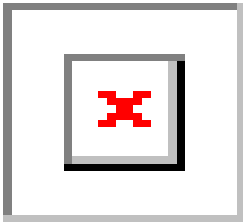
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060582	\$4,500.00	\$0.00	\$0.00
		2019	B19MC060582	\$27,999.89	\$2,230.02	\$2,230.02
Total	Total			\$32,499.89	\$2,230.02	\$2,230.02

Proposed Accomplishments

Public Facilities : 1,225
 Total Population in Service Area: 1,255
 Census Tract Percent Low / Mod: 81.67

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Funds were used to install a shade canopy of playground equipment at Portola Park which is located in a low-income area, census tract 12.01 block group 3.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 LA HABRA

Date: 23-Nov-2020
 Time: 10:32
 Page: 37

PGM Year: 2019
Project: 0010 - Las Lomas Exercise Equipment Canopy
IDIS Activity: 502 - Las Lomas Exercise Equipment

Status: Completed 9/30/2020 6:52:40 PM
Location: 841 S Euclid St La Habra, CA 90631-6803

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 11/27/2019

Description:

Funds will be used to provide a shade structure over exercise equipment at Las Lomas Park.
 This park is located within a low-mod census tract.

Financing

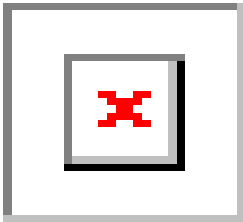
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060582	\$7,200.00	\$0.00	\$0.00
		2019	B19MC060582	\$51,714.11	\$4,182.73	\$4,182.73
Total	Total			\$58,914.11	\$4,182.73	\$4,182.73

Proposed Accomplishments

Public Facilities : 1,950
 Total Population in Service Area: 1,585
 Census Tract Percent Low / Mod: 75.08

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Funds were used to install shade canopies over exercise equipment at Los Lomas Park. The park is located in a low-income census tract 13.03 block group 3.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 LA HABRA

Date: 23-Nov-2020
 Time: 10:32
 Page: 38

PGM Year: 2019
Project: 0011 - The Children's Museum-Scholarship Program
IDIS Activity: 503 - The Children's Museum Scholarship

Status: Canceled 9/29/2020 5:41:42 PM
Location: 301 S Euclid St La Habra, CA 90631-5412

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 11/27/2019

Description:

Funds will be used to provide scholarships to use the Children's Museum for low-income families that participate in La Habra's childcare programs.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

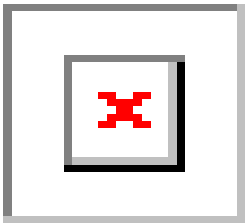
Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 LA HABRA

Date: 23-Nov-2020
 Time: 10:32
 Page: 39

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

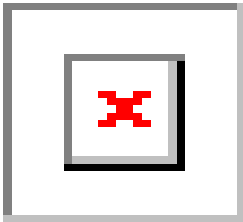
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	This program did not expend funds because they were unable to find eligible applicants early in the fiscal year and then were closed for a half of the fiscal year due to coronavirus restrictions.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 LA HABRA

Date: 23-Nov-2020
 Time: 10:32
 Page: 40

PGM Year: 2019
Project: 0012 - Graffiti Removal Program
IDIS Activity: 504 - Graffiti Removal Program

Status: Completed 9/30/2020 6:51:32 PM
Location: 101 W La Habra Blvd La Habra, CA 90631-5401

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Neighborhood Cleanups (05V) **National Objective:** LMA

Initial Funding Date: 11/27/2019

Description:

Funds will be used to assist with cleanup of graffiti within public spaces city-wide in low-mod census tracts.

Financing

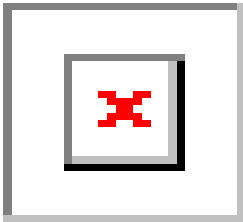
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060582	\$45,553.94	\$35,833.94	\$35,833.94
Total	Total			\$45,553.94	\$35,833.94	\$35,833.94

Proposed Accomplishments

People (General) : 30,000
 Total Population in Service Area: 39,160
 Census Tract Percent Low / Mod: 65.28

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	During FY 2019-2020 a total of 104,515 sq. ft. of graffiti was removed throughout the city and of that, a total of 88,044 sq. ft was in CDBG areas or 84% of the graffiti removed was in CDBG low-income areas.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 LA HABRA

Date: 23-Nov-2020
 Time: 10:32
 Page: 41

PGM Year: 2019
Project: 0013 - Youth Sports Grants
IDIS Activity: 505 - Youth Sports Grants

Status: Canceled 4/28/2020 1:54:39 PM
Location: 101 W La Habra Blvd La Habra, CA 90631-5401

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 11/27/2019

Description:

Provides scholarships to youth sports activities such as AYSO for families that cannot afford to pay the registration fees for the sports programs

Financing

No data returned for this view. This might be because the applied filter excludes all data.

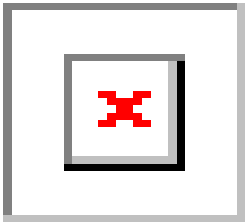
Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 LA HABRA

Date: 23-Nov-2020

Time: 10:32

Page: 42

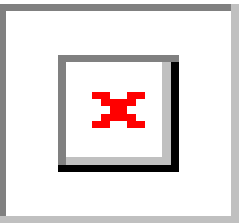
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 LA HABRA

Date: 23-Nov-2020
 Time: 10:32
 Page: 43

PGM Year: 2019
Project: 0014 - Senior Health and Wellness Program
IDIS Activity: 506 - Senior Health and Wellness

Status: Canceled 4/28/2020 1:54:12 PM
Location: 101 W La Habra Blvd La Habra, CA 90631-5401

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 11/27/2019

Description:

Funds will be used to provide adult dance classes twice a week for seniors.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

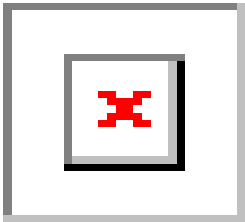
Proposed Accomplishments

People (General) : 38

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
LA HABRA

Date: 23-Nov-2020

Time: 10:32

Page: 44

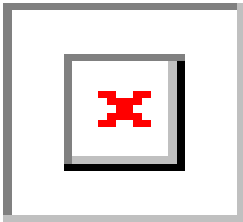
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 LA HABRA

Date: 23-Nov-2020
 Time: 10:32
 Page: 45

PGM Year: 2019
Project: 0015 - Community Resource Care Center (CRCC)
IDIS Activity: 507 - Community Resource Care Center

Status: Canceled 4/28/2020 1:52:05 PM
Location: 350 S Hillcrest St La Habra, CA 90631-5341

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Other Public Services Not Listed in
 05A-05Y, 03T (05Z)

National Objective: LMC

Initial Funding Date: 11/27/2019

Description:

Provides rental subsidies, buss passes, motel vouchers, food, clothing, and other needs to low-income, homeless and those at risk of becoming homeless.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

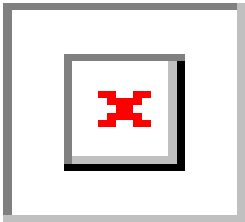
Proposed Accomplishments

People (General) : 2,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
LA HABRA

Date: 23-Nov-2020

Time: 10:32

Page: 46

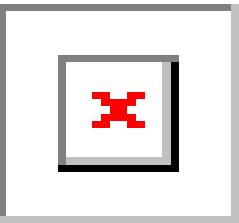
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 LA HABRA

Date: 23-Nov-2020
 Time: 10:32
 Page: 47

PGM Year: 2019
Project: 0016 - Mercy House
IDIS Activity: 508 - Mercy House

Status: Completed 9/30/2020 6:52:09 PM
Location: 1000 N Kraemer PI Anaheim, CA 92806-2610

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Initial Funding Date: 11/27/2019

Description:

Funds will be used to work with homeless to provide employment and Housing Navigation services that coach clients through goal setting, follow through and accountability, connections to resources, securing needed documents and tenant education all with the goal to secure housing at exit

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060582	\$6,444.00	\$0.00	\$0.00
Total	Total			\$6,444.00	\$0.00	\$0.00

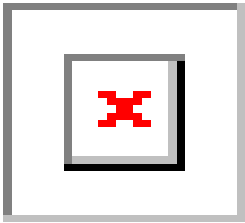
Proposed Accomplishments

Public Facilities : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	29	12
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	2	2
American Indian/Alaskan Native:	0	0	0	0	0	0	4	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	43	23
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
LA HABRA

Date: 23-Nov-2020

Time: 10:32

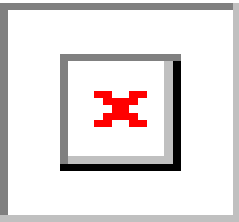
Page: 48

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	43
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	43
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Mercy house assisted a total of 43 individuals during FY 2019-2020 with ties to the City of La Habra either living on the streets in the city prior to entering the shelter or held former residency in the City of La Habra prior to becoming homeless.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 LA HABRA

Date: 23-Nov-2020
 Time: 10:32
 Page: 49

PGM Year: 2019
Project: 0017 - Vista Community Clinic
IDIS Activity: 509 - VCC - Health Care Application Assistance

Status: Canceled 4/28/2020 1:51:38 PM
Location: 1000 Vale Terrace Dr Vista, CA 92084-5218

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Health Facilities (03P)

National Objective: LMC

Initial Funding Date: 11/27/2019

Description:

Funds will be used towards the salary of a Certified Enrollment Counselor to help patients complete and submit health insurance applications to the State via the Benefits CalWIN online system.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

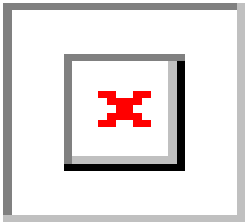
Proposed Accomplishments

Public Facilities : 360

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 LA HABRA

Date: 23-Nov-2020
 Time: 10:32
 Page: 50

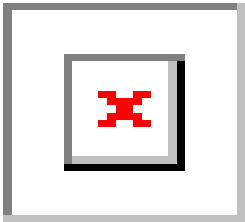
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
LA HABRA

Date: 23-Nov-2020

Time: 10:32

Page: 51

Total Funded Amount:	\$2,927,653.59
Total Drawn Thru Program Year:	\$986,874.95
Total Drawn In Program Year:	\$889,097.95

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report Year

DATE: 11/23/2020
TIME: 10:34:04 AM
PAGE: 1/3

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2019 1	CDBG Administration	CDBG	\$127,956.00	\$136,194.96	\$109,702.00	\$26,492.96	\$109,702.00
2	Fair Housing (Fair Housing Foundation of Long Beach)	CDBG	\$8,280.00	\$8,280.00	\$4,720.66	\$3,559.34	\$4,720.66
4	Brio Park Splash Pad	CDBG	\$150,170.00	\$0.00	\$0.00	\$0.00	\$0.00
6	Las Lomas Parking Lot	CDBG	\$54,071.00	\$54,071.00	\$5,295.40	\$48,775.60	\$5,295.40
7	Alley Improvement Program	CDBG	\$114,523.00	\$114,523.00	\$34,272.03	\$80,250.97	\$34,272.03
8	Loma Verde Parking Lot	CDBG	\$42,291.00	\$42,291.00	\$5,295.40	\$36,995.60	\$5,295.40
9	Portola Park Playground Canopy	CDBG	\$28,562.00	\$32,499.89	\$2,230.02	\$30,269.87	\$2,230.02
10	Las Lomas Exercise Equipment Canopy	CDBG	\$54,045.00	\$58,914.11	\$4,182.73	\$54,731.38	\$4,182.73

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report Year

DATE: 11/23/2020
TIME: 10:34:04 AM
PAGE: 2/3

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2019 11	The Children's Museum-Scholarship Program	Funding will be used to provide Family Museum Access Memberships to at-risk preschool students in the La Habra Headstart and State Preschool program. The membership will enhance educational experiences for the underserved families in the La Habra community. Visits to the Children's Museum will expose the participants to Literacy Programs, SMART (Science, Math, and Art) programs, STEM Lab access, Visual and Theater Arts, Health and Wellness programs, and access to exhibits that are designed to include core curriculum and next generation science standards to help prepare children for Kindergarten and better-informed parents. The parents will also be provided tools to enrich daily interactions with their children.	CDBG	\$5,983.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Graffiti Removal Program	Funding will be used to pay personnel costs for one full time graffiti removal specialist. The graffiti removal specialist will provide services in the CDBG eligible area which is primarily low and moderate income. Federal funding regulations require that CDBG eligible jurisdictions promote fair housing. Eligibility of this activity is based on provision of public services (including labor, supplies, and materials) including but not limited to those concerned with employment, crime prevention, child care, health, drug abuse, education, fair housing counseling, energy conservation, welfare (but excluding the provision of income payments identified under 24 CFR 570.207(b)(4)), homebuyer down payment assistance, or recreational needs.	CDBG	\$58,912.00	\$45,553.94	\$35,833.94	\$9,720.00	\$35,833.94

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report Year

DATE: 11/23/2020
TIME: 10:34:04 AM
PAGE: 3/3

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2019 15	Community Resource Care Center (CRCC)	Funds will be provided to VCC: The Gary Center, which is a social service agency providing a variety of programs to very low and low-income La Habra residents including: community counseling and food distribution. Funding will be used to pay salary and benefits for the Food Distribution Manager for 10 hours per week, during a 52 week program timeline and for the purchase of quality food items for distribution. Eligibility of this activity is based on provision of public services (including labor, supplies, and materials) including but not limited to those concerned with employment, crime prevention, child care, health, drug abuse, education, fair housing counseling, energy conservation, welfare (but excluding the provision of income payments identified under CFR 24 570.207(b)(4)), homebuyer down payment assistance, or recreational needs.	CDBG	\$19,331.00	\$0.00	\$0.00	\$0.00
16	Mercy House	Funds will be provided to Mercy House to provide housing, opportunities, programs, and supportive services to very low and low-income La Habra residents to address homelessness. Funds will be used to pay for client services, facility expenses, and other administrative costs. Eligibility of this activity is based on provision of public services (including labor, supplies, and materials) including but not limited to those concerned with employment, crime prevention, child care, health, drug abuse, education, fair housing counseling, energy conservation, welfare (but excluding the provision of income payments identified under CFR 24 570.207(b)(4)), homebuyer down payment assistance, or recreational needs.	CDBG	\$6,444.00	\$6,444.00	\$0.00	\$6,444.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2019

DATE: 11-23-20
 TIME: 10:34
 PAGE: 1

LA HABRA

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Acquisition	1	\$0.00	0	\$0.00	1	\$0.00
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	1	\$138,467.00	1	\$138,467.00
	Rehabilitation Administration (14H)	0	\$0.00	2	\$9,585.00	2	\$9,585.00
	Code Enforcement (15)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Housing	0	\$0.00	4	\$148,052.00	4	\$148,052.00
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	0	\$0.00	2	\$0.00	2	\$0.00
	Neighborhood Facilities (03E)	0	\$0.00	1	\$0.00	1	\$0.00
	Parks, Recreational Facilities (03F)	3	\$429,095.44	2	\$6,412.75	5	\$435,508.19
	Street Improvements (03K)	1	\$34,272.03	1	\$121,009.13	2	\$155,281.16
	Total Public Facilities and Improvements	4	\$463,367.47	6	\$127,421.88	10	\$590,789.35
Public Services	Youth Services (05D)	0	\$0.00	2	\$0.00	2	\$0.00
	Crime Awareness (05I)	0	\$0.00	1	\$0.00	1	\$0.00
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	0	\$0.00	1	\$4,720.66	1	\$4,720.66
	Neighborhood Cleanups (05V)	0	\$0.00	1	\$35,833.94	1	\$35,833.94
	Total Public Services	0	\$0.00	5	\$40,554.60	5	\$40,554.60
General Administration and Planning	General Program Administration (21A)	0	\$0.00	2	\$109,702.00	2	\$109,702.00
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	1	\$0.00	1	\$0.00
	Total General Administration and Planning	0	\$0.00	3	\$109,702.00	3	\$109,702.00
Grand Total		5	\$463,367.47	18	\$425,730.48	23	\$889,097.95



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2019

DATE: 11-23-20
 TIME: 10:34
 PAGE: 2

LA HABRA

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	6	6
	Rehabilitation Administration (14H)	Housing Units	0	27	27
	Code Enforcement (15)	Housing Units	0	26,615	26,615
	Total Housing		0	26,648	26,648
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	69	69
	Neighborhood Facilities (03E)	Public Facilities	0	916	916
	Parks, Recreational Facilities (03F)	Public Facilities	5,800	2,840	8,640
	Street Improvements (03K)	Persons	0	7,805	7,805
	Total Public Facilities and Improvements		5,800	11,630	17,430
Public Services	Youth Services (05D)	Persons	0	114	114
	Crime Awareness (05I)	Persons	0	38,400	38,400
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	0	76	76
	Neighborhood Cleanups (05V)	Persons	0	39,160	39,160
	Total Public Services		0	77,750	77,750
Grand Total			5,800	116,028	121,828



LA HABRA

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	30	12
	Black/African American	0	0	2	0
	Asian	0	0	1	0
	Total Housing	0	0	33	12
Non Housing	White	1,060	866	0	0
	Black/African American	29	0	0	0
	Asian	7	3	0	0
	American Indian/Alaskan Native	9	9	0	0
	Other multi-racial	70	8	0	0
	Total Non Housing	1,175	886	0	0
Grand Total	White	1,060	866	30	12
	Black/African American	29	0	2	0
	Asian	7	3	1	0
	American Indian/Alaskan Native	9	9	0	0
	Other multi-racial	70	8	0	0
	Total Grand Total	1,175	886	33	12



LA HABRA

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	5	0	0
	Low (>30% and <=50%)	15	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	20	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	20	0	0
Non Housing	Extremely Low (<=30%)	0	0	88
	Low (>30% and <=50%)	0	0	27
	Mod (>50% and <=80%)	0	0	4
	Total Low-Mod	0	0	119
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	119



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2019
 LA HABRA , CA

DATE: 11-23-20
 TIME: 10:35
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,236,328.60
02 ENTITLEMENT GRANT	681,180.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,917,508.60

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	779,395.95
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	171,803.19
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	951,199.14
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	109,702.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	26,492.96
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,087,394.10
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	830,114.50

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	779,395.95
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	171,803.19
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	951,199.14
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2019 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	40,554.60
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	13,279.34
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	53,833.94
32 ENTITLEMENT GRANT	681,180.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	681,180.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	7.90%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	109,702.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	26,492.96
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	136,194.96
42 ENTITLEMENT GRANT	681,180.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	681,180.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.99%

Appendix B – Proof of Publication and Summary of Public Comments

NOTICE OF PUBLIC HEARING
City of La Habra
Community Development Block Grant

NOTICE IS HEREBY GIVEN that the City Council of the City of La Habra will hold a public hearing to review and approve the FY 2019-2020 Consolidated Annual Performance and Evaluation Report (CAPER).

Council will review the draft Consolidated Annual Performance and Evaluation Report (CAPER) in accordance with the U.S. Department of Housing and Urban Development (HUD) regulations pursuant to the Housing and Community Development Act of 1974. The purpose for the CAPER is to report on the progress made in carrying out the Five-year Consolidated Plan and One-year Annual Action Plan. This program year, due to the California Covid-19 Pandemic, the 2019-2020 CAPER is due to HUD on December 30, 2020. The public is invited to attend and provide input at the Public Hearing and any time during the mandatory minimum 15-day public review, which will commence November 23, 2020 through December 7, 2020.

A Public Hearing will be held at 6:30 p.m. on Monday, December 7, 2020, in the Council Chambers of the City Hall located at 110 E. La Habra Boulevard, La Habra. Copies of the draft CAPER are available for review in the Community Development Department at City of La Habra Administration Building located at 110 E. La Habra Boulevard, La Habra, California, 90631, La Habra Branch Library located at 221 East La Habra Boulevard, La Habra, California, 90631, City of La Habra's Community Services Department, 101 W. La Habra Boulevard, La Habra, California 90631, during regular business hours and on the City's website www.lahabracal.gov

For further details regarding the proposed draft FY 2019-2020 CAPER, please contact Susan Louie at the City of La Habra's Community Development Department, (562) 383-4111 or slouie@lahabracal.gov

ACCESSIBILITY TO MEETINGS AND DOCUMENTS, EQUAL OPPORTUNITY

It is the intention of the City to comply with the Americans with Disabilities Act (ADA) in all respects. If, as an attendee or a participant at this meeting, you will need special assistance beyond what is normally provided, the City will attempt to accommodate you in every reasonable manner. Please contact Susan Louie, Housing Specialist at (562) 383-4111 at least 96 hours prior to the meeting to inform us of your needs and to determine if accommodation is feasible.

Para informacion en espanol, llame a Susan Louie (562) 383-4111.

한국어로 된 서류 안내 및 번역에 대해 더 많은 정보가 필요한 경우, (562) 383-4111 의 Susan Louie (으)로 문의해 주시기 바랍니다.

如果您需要进一步了解关于此通知或这些文件的中文译本方面的信息, 请联系 Susan Louie 的 (562) 383-4111

TTY 1800-877-8339

Dated: _____, 2020

Publish: Orange County Register on _November 23, 2020