

## SUMMARY OF CDBG PROPOSED FUNDING 2021-2022

**Estimated Allocation - \$636,529**

**Carryover - \$0** (Can't be used for Admin or Public Services)

**Total Estimated Available Funds - \$636,529**

Projects	2020-2021 Funding	2021-2022 Request	*Staff funding Recommendation	Commission Funding Recommendation	Status of Project	City Council Approved Funding	Notes
<b>Administration (Limited to 20% - \$127,305)</b>							
Administration	\$ 126,532.00	\$136,035.00	\$127,305.00	\$136,000.00	Ongoing		
<b>Total Administration</b>	<b>\$ 126,532.00</b>	<b>\$136,035.00</b>	<b>\$127,305.00</b>	<b>\$136,000.00</b>			
<b>Economic Development</b>							
Economic Development Program	N/A	\$0.00	\$0.00	\$0.00	N/A		
<b>Total Economic Development</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
<b>Housing</b>							
Residential Rehabilitation Administration	\$ 51,125.00	\$0.00	\$0.00	\$0.00	N/A		
Residential Rehabilitation	\$ 204,448.00	\$0.00	\$0.00	\$0.00	N/A		
<b>Total Housing</b>	<b>\$ 255,573.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
<b>Public Facilities</b>							
Community Center Parking Lot	\$ 396,623.00	\$196,623.00	\$196,623.00	\$196,623.00	Ongoing		
Old Reservoir Park Improvement	\$ 51,125.00	\$33,000.00	\$33,000.00	\$33,000.00	Ongoing		
Portola Park Sports & Cultural Arts Complex Improvement Plan	N/A	\$350,000.00	\$0.00	\$0.00	N/A		
Alley Improvement Program	\$ 204,448.00	\$150,000.00	\$150,377.00	\$150,377.00	Ongoing		
Aldrich Improvement Project	N/A	\$62,000.00	\$33,745.00	\$62,000.00	New		
<b>Total Public Facilities &amp; Improvements</b>	<b>\$ 652,196.00</b>	<b>\$791,623.00</b>	<b>\$413,745.00</b>	<b>\$442,000.00</b>			
<b>Public Services (Limited to 15% - \$95,479)</b>							
Community Services - Graffiti Removal	\$ 64,286.00	\$65,000.00	\$61,107.00	\$65,000.00	Ongoing		
Community Services - La Habra Community Employment Program	\$ 17,347.00	\$35,000.00	\$16,231.00	\$17,476.00	New		
Social Services Outreach & Program Coordination	N/A	\$85,000.00	\$0.00	\$0.00	N/A		
Fair Housing Foundation	\$9,524.00	\$9,524.00	\$8,593.00	\$9,524.00	Ongoing		
Fair Housing Council of OC	N/A	\$8,750.00	\$0.00	\$0.00	N/A		
Mercy House	\$ 8,164.00	\$10,000.00	\$9,548.00	\$10,000.00	Ongoing		
<b>Total Public Services</b>	<b>\$ 99,321.00</b>	<b>\$213,274.00</b>	<b>\$95,479.00</b>	<b>\$102,000.00</b>			
<b>Grand Total</b>	<b>\$ 1,133,622.00</b>	<b>\$1,140,932.00</b>	<b>\$636,529.00</b>	<b>\$680,000.00</b>			

\*Staff reduced recommended amounts because HUD released final numbers for FY2021-2022 and were lower than anticipated.