

**Orange County Transportation Authority
FY 2021/2022 Capital Improvement Program**

TIP ID CP-11504		IMPLEMENTING AGENCY La Habra, City of						
Local Project Number: CIP 2	Project Title							
Additional Project IDs:	Annual Alley Improvement Project FY 2021-2022							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Alleys	This project will rehabilitate specific City alleys. The work includes reconstruction of the alley pavement and drainage improvements. This year's work will be in Area 7.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Various Locations	2022	Gas Tax	\$50,000	\$0	\$450,000	\$0	\$500,000	\$513,950
Project Notes	2022	Community Development Block Grant	\$15,000	\$0	\$135,000	\$0	\$150,000	\$154,185
	2023	Gas Tax	\$25,000	\$0	\$225,000	\$0	\$250,000	\$264,166
	2023	Measure M2 Local Fairshare	\$25,000	\$0	\$225,000	\$0	\$250,000	\$264,166
	2023	Community Development Block Grant	\$10,000	\$0	\$90,000	\$0	\$100,000	\$105,666
	Totals:		\$125,000	\$0	\$1,125,000	\$0	\$1,250,000	\$1,302,133
Last Revised: 21-00 - Submitted							Total Programmed: \$1,250,000	

Local Project Number: CIP 1	Project Title								
Additional Project IDs:	Annual Residential Street Rehabilitation FY 2021-2022								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project will include reconstruction, AC overlay, and resurfacing to various residential streets. It will also include reconstruction of concrete sidewalks, access ramps, driveways, curbs, and gutters.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Various City Streets	2022	Measure M2 Local Fairshare	\$74,064	\$0	\$667,533	\$0	\$741,597	\$762,291	
Project Notes	2022	Gas Tax	\$49,936	\$0	\$450,064	\$0	\$500,000	\$513,952	
	2023	Measure M2 Local Fairshare	\$80,000	\$0	\$720,000	\$0	\$800,000	\$845,332	
	2023	Gas Tax	\$50,000	\$0	\$450,000	\$0	\$500,000	\$528,332	
	2024	Measure M2 Local Fairshare	\$80,000	\$0	\$720,000	\$0	\$800,000	\$869,057	
	2024	Gas Tax	\$50,000	\$0	\$450,000	\$0	\$500,000	\$543,161	
	2025	Gas Tax	\$50,000	\$0	\$450,000	\$0	\$500,000	\$558,449	
	2025	Measure M2 Local Fairshare	\$80,000	\$0	\$720,000	\$0	\$800,000	\$893,518	
	2026	Gas Tax	\$50,000	\$0	\$450,000	\$0	\$500,000	\$574,211	
	2026	Measure M2 Local Fairshare	\$80,000	\$0	\$720,000	\$0	\$800,000	\$918,737	
	2027	Measure M2 Local Fairshare	\$80,000	\$0	\$720,000	\$0	\$800,000	\$944,738	
	2027	Gas Tax	\$50,000	\$0	\$450,000	\$0	\$500,000	\$590,461	
	2028	Gas Tax	\$50,000	\$0	\$450,000	\$0	\$500,000	\$607,215	
	2028	Measure M2 Local Fairshare	\$80,000	\$0	\$720,000	\$0	\$800,000	\$971,545	
	Totals:			\$904,000	\$0	\$8,137,597	\$0	\$9,041,597	\$10,120,999

Last Revised: 21-00 - Submitted

Total Programmed: \$9,041,597

TIP ID CP-11505		IMPLEMENTING AGENCY La Habra, City of							
Local Project Number: CIP 3	Project Title								
Additional Project IDs:	Annual Sidewalk & Access Ramp Program FY 2021-2022								
Type of Work: Pedestrian	Project Description								
Type of Work Description: Pedestrian - Other	This project will involve construction of new curb ramps, flatwork, and sidewalk as per the American with Disabilities Act (ADA) requirements at various locations.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Various Locations	2022	Gas Tax	\$4,000	\$0	\$296,000	\$0	\$300,000	\$309,176	
Project Notes	2023	Gas Tax	\$5,000	\$0	\$345,000	\$0	\$350,000	\$371,722	
	2024	Gas Tax	\$5,000	\$0	\$345,000	\$0	\$350,000	\$383,090	
	2025	Gas Tax	\$5,000	\$0	\$345,000	\$0	\$350,000	\$394,811	
	2026	Gas Tax	\$5,000	\$0	\$345,000	\$0	\$350,000	\$406,895	
	2027	Gas Tax	\$5,000	\$0	\$345,000	\$0	\$350,000	\$419,354	
	2028	Gas Tax	\$5,000	\$0	\$345,000	\$0	\$350,000	\$432,199	
				Totals:	\$34,000	\$0	\$2,366,000	\$0	\$2,400,000
Last Revised: 21-00 - Submitted		Total Programmed: \$2,400,000							

TIP ID CP-11506		IMPLEMENTING AGENCY La Habra, City of							
Local Project Number: CIP 4	Project Title								
Additional Project IDs:	Annual Striping Program FY 2021-2022								
Type of Work: Safety	Project Description								
Type of Work Description: Safety - Restripe roadway	This project will involve restriping at various arterial highways and residential streets throughout the City.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Various City Streets	2022	Gas Tax	\$0	\$0	\$80,000	\$0	\$80,000	\$82,480	
Project Notes	2023	Gas Tax	\$0	\$0	\$80,000	\$0	\$80,000	\$85,037	
	2024	Gas Tax	\$0	\$0	\$80,000	\$0	\$80,000	\$87,673	
	2025	Gas Tax	\$0	\$0	\$80,000	\$0	\$80,000	\$90,391	
	2026	Gas Tax	\$0	\$0	\$80,000	\$0	\$80,000	\$93,193	
	2027	Gas Tax	\$0	\$0	\$80,000	\$0	\$80,000	\$96,082	
	2028	Gas Tax	\$0	\$0	\$80,000	\$0	\$80,000	\$99,061	
				Totals:	\$0	\$0	\$560,000	\$0	\$560,000
Last Revised: 21-00 - Submitted		Total Programmed: \$560,000							

TIP ID CP-11508		IMPLEMENTING AGENCY La Habra, City of						
Local Project Number: CIP 6	Project Title							
Additional Project IDs:	Annual Traffic Improvements FY 2021-2022							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	This project will replace signal heads, signs, poles, and other signal equipment as necessary City wide.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2022	Gas Tax	\$0	\$0	\$150,000	\$0	\$150,000	\$154,650
Project Notes	2023	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$212,592
	2024	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$219,183
	2025	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$225,977
	2026	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$232,983
	2027	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$240,205
	2028	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$247,651
	Totals:			\$0	\$0	\$1,350,000	\$0	\$1,350,000
Last Revised: 21-00 - Submitted		Total Programmed: \$1,350,000						

TIP ID CP-11521		IMPLEMENTING AGENCY La Habra, City of							
Local Project Number: D35	Project Title								
Additional Project IDs:	Arterial Street Rehabilitation Program - La Habra Blvd.								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project will include the pavement rehabilitation of La Habra Boulevard from Idaho Street to Fonda Street.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
La Habra Boulevard from Idaho Street to Fonda Street.	2023	Unfunded/Unknown	\$200,000	\$0	\$2,314,270	\$0	\$2,514,270	\$2,659,979	
Project Notes	Totals:			\$200,000	\$0	\$2,314,270	\$0	\$2,514,270	\$2,659,979
	Last Revised: 21-00 - Submitted		Total Programmed: \$2,514,270						

TIP ID CP-10508		IMPLEMENTING AGENCY La Habra, City of						
Local Project Number: D10	Project Title							
Additional Project IDs:	Beach Blvd. at Imperial Hwy Intersection Improvements							
Type of Work: Intersection	Project Description							
Type of Work Description: Intersection - Add through and left turn lanes to intersection	This project provides an additional north and south bound through lane, a southbound right-turn lane, an eastbound right-turn lane, and traffic signal modifications accordingly.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Beach Blvd. at Imperial Hwy.	2023	Measure M2 Local Fairshare	\$52,500	\$0	\$0	\$0	\$52,500	\$52,500
Project Notes	2023	Traffic Impact Fees	\$97,500	\$0	\$0	\$0	\$97,500	\$97,500
	2024	Traffic Impact Fees	\$0	\$325,000	\$0	\$0	\$325,000	\$356,172
	2024	Measure M2 Local Fairshare	\$0	\$175,000	\$0	\$0	\$175,000	\$191,785
	2025	Measure M2 Local Fairshare	\$0	\$0	\$525,000	\$0	\$525,000	\$593,190
	2025	Traffic Impact Fees	\$0	\$0	\$975,000	\$0	\$975,000	\$1,101,639
	Totals:		\$150,000	\$500,000	\$1,500,000	\$0	\$2,150,000	\$2,392,786
Last Revised: 21-00 - Submitted		Total Programmed: \$2,150,000						

TIP ID CP-11519		IMPLEMENTING AGENCY La Habra, City of						
Local Project Number: D6	Project Title							
Additional Project IDs:	Bus Shelter Replacement							
Type of Work: Transit	Project Description							
Type of Work Description: Transit - Stops, shelters, benches, amenities, etc.	This project will renovate existing bus shelters by replacing plexiglass, painting, etc.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2022	General Fund	\$0	\$0	\$30,000	\$0	\$30,000	\$30,930
Project Notes	Totals:		\$0	\$0	\$30,000	\$0	\$30,000	\$30,930
Last Revised: 21-00 - Submitted		Total Programmed: \$30,000						

TIP ID CP-10514		IMPLEMENTING AGENCY La Habra, City of						
Local Project Number: D37	Project Title							
Additional Project IDs:	Euclid Street Rehabilitation between La Habra Blvd. and Whittier Blvd.							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project will rehabilitate the paving on Euclid Street between La Habra Boulevard and Whittier Boulevard.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Euclid Street between La Habra Boulevard and Whittier Boulevard	2022	Gas Tax	\$31,034	\$0	\$268,966	\$0	\$300,000	\$308,338
Project Notes	2022	General Fund	\$12,931	\$0	\$112,069	\$0	\$125,000	\$128,474
	2022	Measure M2 Local Fairshare	\$31,034	\$0	\$268,966	\$0	\$300,000	\$308,338
	Totals:		\$75,000	\$0	\$650,000	\$0	\$725,000	\$745,151
Last Revised: 21-00 - Submitted							Total Programmed: \$725,000	

TIP ID CP-10515		IMPLEMENTING AGENCY La Habra, City of						
Local Project Number: D11	Project Title							
Additional Project IDs:	Euclid Street Widening from Whittier Blvd. to La Habra Blvd.							
Type of Work: Road Widening	Project Description							
Type of Work Description: Road Widening - Widen width of existing traffic lanes	The Project includes widening of Euclid St. and the purchase of the right-of-way needed for the widening. The project also includes A.C. overlay, reconstruction, replacement and construction of curbs, gutters, and sidewalks.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
From Whittier Blvd. to La Habra Blvd	2026	Unfunded/Unknown	\$200,000	\$0	\$0	\$0	\$200,000	\$200,000
Project Notes	2027	Unfunded/Unknown	\$0	\$3,000,000	\$0	\$0	\$3,000,000	\$3,603,075
	2028	Unfunded/Unknown	\$0	\$0	\$5,000,000	\$0	\$5,000,000	\$6,191,283
	Totals:		\$200,000	\$3,000,000	\$5,000,000	\$0	\$8,200,000	\$9,994,358
Last Revised: 21-00 - Submitted							Total Programmed: \$8,200,000	

TIP ID CP-10516		IMPLEMENTING AGENCY La Habra, City of						
Local Project Number: D12	Project Title							
Additional Project IDs:	Euclid Street Widening from Whittier Blvd. to North City Limit							
Type of Work: Road Widening	Project Description							
Type of Work Description: Road Widening - Widen width of existing traffic lanes	The project includes street widening to provide the needed capacity and the purchase of right-of-way.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Whittier Blvd. to N.C.L	2027	Unfunded/Unknown	\$0	\$600,000	\$0	\$0	\$600,000	\$720,615
Project Notes	2028	Unfunded/Unknown	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,857,385
	Totals:		\$0	\$600,000	\$1,500,000	\$0	\$2,100,000	\$2,578,000
Last Revised: 21-00 - Submitted							Total Programmed: \$2,100,000	

TIP ID CP-11518		IMPLEMENTING AGENCY La Habra, City of							
Local Project Number: CIP 24	Project Title								
Additional Project IDs:	Highway Safety Improvement Program (HSIP) at Eight Intersections								
Type of Work: Safety	Project Description								
Type of Work Description: Safety - Other	Update existing pedestrian signal heads with new count-down type pedestrian signal heads at eight locations.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
La Habra Blvd & Monte Vista St, La Habra Blvd & Cypress St, Harbor Blvd & Stearns Ave, Lambert Rd & Idaho St, Idaho St & Las Lomas Ave, La Habra Blvd & Euclid St, La Habra Blvd & Harbor Blvd, and Lamb	2022	Highways Safety Improvement Program	\$11,540	\$0	\$103,860	\$0	\$115,400	\$118,620	
Project Notes			Totals:	\$11,540	\$0	\$103,860	\$0	\$115,400	\$118,620
HSIP Cycle 9									
Last Revised: 21-00 - Submitted		Total Programmed: \$115,400							

TIP ID CP-11517		IMPLEMENTING AGENCY La Habra, City of							
Local Project Number: CIP 23	Project Title								
Additional Project IDs:	Highway Safety Improvement Program (HSIP) at Six Intersections								
Type of Work: Safety	Project Description								
Type of Work Description: Safety - Other	Add left-turn storage and left-turn protected signal phasing at one intersection, add left-turn protected signal phasing at four intersections, and update existing signals at all six intersections.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
La Habra Blvd & Monte Vista St, La Habra Blvd & Cypress St, Harbor Blvd & Stearns Ave, Lambert Rd & Idaho St, Idaho St & Las Lomas Ave, and La Habra Blvd & Euclid St.	2022	Highways Safety Improvement Program	\$70,614	\$0	\$635,526	\$0	\$706,140	\$725,841	
Project Notes	2022	Gas Tax	\$7,846	\$0	\$70,614	\$0	\$78,460	\$80,649	
HSIP Cycle 9			Totals:	\$78,460	\$0	\$706,140	\$0	\$784,600	\$806,490
Last Revised: 21-00 - Submitted		Total Programmed: \$784,600							

TIP ID CP-10520		IMPLEMENTING AGENCY La Habra, City of							
Local Project Number: D13	Project Title								
Additional Project IDs:	Idaho Street Widening from Whittier Blvd. to La Habra Blvd.								
Type of Work: Road Widening	Project Description								
Type of Work Description: Road Widening - Widen width of existing traffic lanes	The project includes widening of the street and the purchase of the right-of-way needed for the widening. The project is also includes A.C. overlay, reconstruction, replacement and construction of curbs, gutters and sidewalks.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
From Whittier Blvd. to La Habra Blvd.	2026	Unfunded/Unknown	\$400,000	\$0	\$0	\$0	\$400,000	\$400,000	
Project Notes	2027	Unfunded/Unknown	\$0	\$3,000,000	\$0	\$0	\$3,000,000	\$3,603,075	
	2028	Unfunded/Unknown	\$0	\$0	\$4,000,000	\$0	\$4,000,000	\$4,953,026	
			Totals:	\$400,000	\$3,000,000	\$4,000,000	\$0	\$7,400,000	\$8,956,101
Last Revised: 21-00 - Submitted		Total Programmed: \$7,400,000							

TIP ID CP-10522		IMPLEMENTING AGENCY La Habra, City of							
Local Project Number: D14	Project Title								
Additional Project IDs:	Idaho Street Widening from Whittier Blvd. to North City Limit								
Type of Work: Road Widening	Project Description								
Type of Work Description: Road Widening - Widen width of existing traffic lanes	The project will widen the Idaho St. segment from Whittier Blvd. to NCL to a secondary cross section and will match the adjoining segment of Idaho St. and the purchase of right-of-way.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Whittier Blvd. to North City Limit	2024	Unfunded/Unknown	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000	
Project Notes	2024	Traffic Impact Fees	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000	
	2024	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000	
	2024	Gas Tax	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000	
	2025	Unfunded/Unknown	\$0	\$975,000	\$0	\$0	\$975,000	\$1,101,639	
	2025	Gas Tax	\$0	\$500,000	\$0	\$0	\$500,000	\$564,943	
	2025	Measure M2 Local Fairshare	\$0	\$500,000	\$0	\$0	\$500,000	\$564,943	
	2025	Traffic Impact Fees	\$0	\$25,000	\$0	\$0	\$25,000	\$28,247	
	2026	Unfunded/Unknown	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,747,369	
	2026	Traffic Impact Fees	\$0	\$0	\$100,000	\$0	\$100,000	\$116,491	
	2026	Gas Tax	\$0	\$0	\$450,000	\$0	\$450,000	\$524,211	
	2026	Measure M2 Local Fairshare	\$0	\$0	\$450,000	\$0	\$450,000	\$524,211	
				Totals:	\$250,000	\$2,000,000	\$2,500,000	\$0	\$4,750,000
Last Revised: 21-00 - Submitted		Total Programmed: \$4,750,000							

TIP ID CP-11515		IMPLEMENTING AGENCY La Habra, City of							
Local Project Number: CIP 21	Project Title								
Additional Project IDs:	Lambert Road RTSSP (Synchronization)								
Type of Work: Traffic Signals	Project Description								
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Synchronize the entire length of Lambert Road in the City of La Habra and easterly to Valencia Avenue in the City of Brea.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Lambert Road from Martinez Drive (in the City of La Habra) to Valencia Avenue (in the City of Brea).	2022	Measure M2 Local Fairshare	\$180,415	\$0	\$1,692,359	\$0	\$1,872,774	\$1,925,237	
Project Notes	2022	Gas Tax	\$19,585	\$0	\$183,715	\$0	\$203,300	\$208,995	
				Totals:	\$200,000	\$0	\$1,876,074	\$0	\$2,076,074
Last Revised: 21-00 - Submitted		Total Programmed: \$2,076,074							

TIP ID CP-11514		IMPLEMENTING AGENCY La Habra, City of											
Local Project Number: CIP 16	Project Title												
Additional Project IDs:	Monte Vista Street Rehab. between Lambert Rd. and La Habra Blvd.												
Type of Work: Road Maintenance	Project Description												
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project will rehabilitate Monte Vista Street between Lambert Road and La Habra Boulevard.												
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED					
Monte Vista Street between Lambert Road (to the south) and La Habra Boulevard (to the north).	2022	Local Streets and Roads apportionments	\$85,309	\$0	\$973,035	\$0	\$1,058,344	\$1,088,508					
	2022	Gas Tax	\$4,615	\$0	\$52,640	\$0	\$57,255	\$58,887					
	2022	General Fund	\$10,076	\$0	\$114,924	\$0	\$125,000	\$128,563					
Project Notes													
Local Streets and Roads apportionment = SB1													
							Totals:	\$100,000	\$0	\$1,140,599	\$0	\$1,240,599	\$1,275,958
Last Revised: 21-00 - Submitted							Total Programmed: \$1,240,599						

TIP ID CP-11520		IMPLEMENTING AGENCY La Habra, City of											
Local Project Number: D16	Project Title												
Additional Project IDs:	Neighborhood Traffic Management Program												
Type of Work: Safety	Project Description												
Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc.	A set of three neighborhoods needs to be selected and treated with traffic calming measures after the new priority list has been established.												
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED					
Citywide	2023	General Fund	\$40,000	\$0	\$110,000	\$0	\$150,000	\$156,926					
	2024	General Fund	\$40,000	\$0	\$110,000	\$0	\$150,000	\$160,550					
	2025	General Fund	\$40,000	\$0	\$110,000	\$0	\$150,000	\$164,287					
	2026	General Fund	\$40,000	\$0	\$110,000	\$0	\$150,000	\$168,140					
	2027	General Fund	\$40,000	\$0	\$110,000	\$0	\$150,000	\$172,113					
	2028	General Fund	\$40,000	\$0	\$110,000	\$0	\$150,000	\$176,208					
Project Notes													
							Totals:	\$240,000	\$0	\$660,000	\$0	\$900,000	\$998,224
Last Revised: 21-00 - Submitted							Total Programmed: \$900,000						

TIP ID CP-11507	IMPLEMENTING AGENCY La Habra, City of
Local Project Number: CIP 5	Project Title
Additional Project IDs:	Safety Lighting Improvements
Type of Work: Safety	Project Description
Type of Work Description: Safety - Improve lighting of roadway	This project will replace the existing high-pressure sodium vapor (HPSV) lights with LED lights on City-owned intersections.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
All City Intersections	2022 Traffic Impact Fees \$0 \$0 \$150,000 \$0 \$150,000 \$154,650
Project Notes	
	Totals: \$0 \$0 \$150,000 \$0 \$150,000 \$154,650
Last Revised: 21-00 - Submitted	Total Programmed: \$150,000

TIP ID CP-11513	IMPLEMENTING AGENCY La Habra, City of
Local Project Number: CIP 14	Project Title
Additional Project IDs:	Special Event Circulator / 4 City Special Events FY 2021-2022
Type of Work: Transit	Project Description
Type of Work Description: Transit - Operations and Maintenance	This Special Event Circulator will provide access for remote parking areas to four events within the City. These events include the Corn Festival, the Citrus Fair, Our Lady of Guadalupe Church La Fiesta, and the Tamale Festival
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Citywide	2022 Measure M2 Local Fairshare \$0 \$0 \$0 \$12,827 \$12,827 \$12,827
Project Notes	2022 General Fund \$0 \$0 \$0 \$1,425 \$1,425 \$1,425
	2023 General Fund \$0 \$0 \$0 \$1,425 \$1,425 \$1,425
	2023 Measure M2 Local Fairshare \$0 \$0 \$0 \$12,827 \$12,827 \$12,827
	2024 Measure M2 Local Fairshare \$0 \$0 \$0 \$12,827 \$12,827 \$12,827
	2024 General Fund \$0 \$0 \$0 \$1,425 \$1,425 \$1,425
	2025 Measure M2 Local Fairshare \$0 \$0 \$0 \$12,827 \$12,827 \$12,827
	2025 General Fund \$0 \$0 \$0 \$1,425 \$1,425 \$1,425
	2026 Measure M2 Local Fairshare \$0 \$0 \$0 \$12,827 \$12,827 \$12,827
	2026 General Fund \$0 \$0 \$0 \$1,425 \$1,425 \$1,425
	2027 General Fund \$0 \$0 \$0 \$1,425 \$1,425 \$1,425
	2027 Measure M2 Local Fairshare \$0 \$0 \$0 \$12,827 \$12,827 \$12,827
	2028 Measure M2 Local Fairshare \$0 \$0 \$0 \$12,827 \$12,827 \$12,827
	2028 General Fund \$0 \$0 \$0 \$1,425 \$1,425 \$1,425
	Totals: \$0 \$0 \$0 \$99,764 \$99,764 \$99,764
Last Revised: 21-00 - Submitted	Total Programmed: \$99,764

TIP ID CP-10529		IMPLEMENTING AGENCY La Habra, City of									
Local Project Number: D15		Project Title									
Additional Project IDs:		Way Finding Signs									
Type of Work: Safety		Project Description									
Type of Work Description: Safety - Signage installation and/or replacement		This project will result in the installation of signs throughout the City that will direct motorists to Municipal Buildings, Facilities, and other places of interest. It is for the Construction phase only.									
Limits		<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>		
Citywide		2023	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$106,296		
Project Notes											
		Totals:				\$0	\$0	\$100,000	\$0	\$100,000	\$106,296
Last Revised: 21-00 - Submitted		Total Programmed: \$100,000									