

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

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IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit
CDBG	EN	LA HABRA	CA	1994	B94MC060582	\$637,000.00	\$0.00	\$637,000.00	\$637,000.00	\$0.00	\$0.00
				1995	B95MC060582	\$844,149.84	\$0.00	\$844,149.84	\$844,149.84	\$0.00	\$0.00
				1996	B96MC060582	\$751,000.00	\$0.00	\$751,000.00	\$751,000.00	\$0.00	\$0.00
				1997	B97MC060582	\$740,000.00	\$0.00	\$740,000.00	\$740,000.00	\$0.00	\$0.00
				1998	B98MC060582	\$714,000.00	\$0.00	\$714,000.00	\$714,000.00	\$0.00	\$0.00
				1999	B99MC060582	\$718,000.00	\$0.00	\$718,000.00	\$718,000.00	\$0.00	\$0.00
				2000	B00MC060582	\$715,000.00	\$0.00	\$715,000.00	\$715,000.00	\$0.00	\$0.00
				2001	B01MC060582	\$741,000.00	\$116,387.51	\$624,612.49	\$624,612.49	\$0.00	\$0.00
				2002	B02MC060582	\$734,000.00	\$0.00	\$734,000.00	\$734,000.00	\$0.00	\$0.00
				2003	B03MC060582	\$1,005,000.00	\$0.00	\$1,005,000.00	\$1,005,000.00	\$0.00	\$0.00
				2004	B04MC060582	\$984,000.00	\$0.00	\$984,000.00	\$984,000.00	\$0.00	\$0.00
				2005	B05MC060582	\$929,567.00	\$0.00	\$929,567.00	\$929,567.00	\$0.00	\$0.00
				2006	B06MC060582	\$834,848.00	\$0.00	\$834,848.00	\$834,848.00	\$0.00	\$0.00
				2007	B07MC060582	\$830,589.00	\$0.00	\$830,589.00	\$830,589.00	\$0.00	\$0.00
				2008	B08MC060582	\$799,640.00	\$0.00	\$799,640.00	\$799,640.00	\$0.00	\$0.00
				2009	B09MC060582	\$813,170.00	\$0.00	\$813,170.00	\$813,170.00	\$0.00	\$0.00
				2010	B10MC060582	\$878,541.00	\$0.00	\$878,541.00	\$878,541.00	\$0.00	\$0.00
				2011	B11MC060582	\$732,746.00	\$0.00	\$732,746.00	\$732,746.00	\$0.00	\$0.00
				2012	B12MC060582	\$667,034.00	\$0.00	\$667,034.00	\$667,034.00	\$0.00	\$0.00
				2013	B13MC060582	\$736,457.00	\$0.00	\$736,457.00	\$736,457.00	\$0.00	\$0.00
				2014	B14MC060582	\$792,906.00	\$0.00	\$792,906.00	\$792,906.00	\$14,571.00	\$0.00
				2015	B15MC060582	\$767,077.00	\$0.00	\$767,077.00	\$767,077.00	\$0.00	\$0.00
				2016	B16MC060582	\$761,264.00	\$0.00	\$753,323.74	\$753,323.41	\$239,689.28	\$7,936.26
				2017	B17MC060582	\$732,911.00	\$0.00	\$722,168.40	\$616,596.31	\$3,953.12	\$10,742.60
2018	B18MC060582	\$741,798.00	\$0.00	\$741,798.00	\$662,445.89	\$12,507.00	\$0.00				
2019	B19MC060582	\$681,180.00	\$0.00	\$681,180.00	\$402,458.20	\$27,736.00	\$0.00				
2020	B20MC060582	\$680,179.00	\$0.00	\$318,961.24	\$137,908.00	\$137,908.00	\$361,217.76				
LA HABRA Subtotal:						\$20,963,056.84	\$116,387.51	\$20,466,772.71	\$19,822,069.14	\$436,364.40	\$379,896.62
		EN Subtotal:				\$20,963,056.84	\$116,387.51	\$20,466,772.71	\$19,822,069.14	\$436,364.40	\$379,896.62
PI	LA HABRA	CA	1998	B98MC060582	\$65,000.00	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$0.00	
			1999	B99MC060582	\$132,394.79	\$0.00	\$132,394.79	\$132,394.79	\$0.00	\$0.00	
			LA HABRA Subtotal:						\$197,394.79	\$0.00	\$197,394.79
		PI Subtotal:				\$197,394.79	\$0.00	\$197,394.79	\$197,394.79	\$0.00	\$0.00
AD	LA HABRA	CA	2001	B01MC060582	\$116,387.51	\$0.00	\$116,387.51	\$116,387.51	\$0.00	\$0.00	
			LA HABRA Subtotal:						\$116,387.51	\$0.00	\$116,387.51
		AD Subtotal:				\$116,387.51	\$0.00	\$116,387.51	\$116,387.51	\$0.00	\$0.00
GRANTEE						\$21,276,839.14	\$116,387.51	\$20,780,555.01	\$20,135,851.44	\$436,364.40	\$379,896.62

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to	
						Draw	Recapture Amount
CDBG	EN	LA HABRA	CA	1994	B94MC060582	\$0.00	\$0.00
				1995	B95MC060582	\$0.00	\$0.00
				1996	B96MC060582	\$0.00	\$0.00
				1997	B97MC060582	\$0.00	\$0.00
				1998	B98MC060582	\$0.00	\$0.00
				1999	B99MC060582	\$0.00	\$0.00
				2000	B00MC060582	\$0.00	\$0.00
				2001	B01MC060582	\$0.00	\$0.00
				2002	B02MC060582	\$0.00	\$0.00
				2003	B03MC060582	\$0.00	\$0.00
				2004	B04MC060582	\$0.00	\$0.00
				2005	B05MC060582	\$0.00	\$0.00
				2006	B06MC060582	\$0.00	\$0.00
				2007	B07MC060582	\$0.00	\$0.00
				2008	B08MC060582	\$0.00	\$0.00
				2009	B09MC060582	\$0.00	\$0.00
				2010	B10MC060582	\$0.00	\$0.00
				2011	B11MC060582	\$0.00	\$0.00
				2012	B12MC060582	\$0.00	\$0.00
				2013	B13MC060582	\$0.00	\$0.00
				2014	B14MC060582	\$0.00	\$0.00
				2015	B15MC060582	\$0.00	\$0.00
				2016	B16MC060582	\$7,940.59	\$0.00
2017	B17MC060582	\$116,314.69	\$0.00				
2018	B18MC060582	\$79,352.11	\$0.00				
2019	B19MC060582	\$278,721.80	\$0.00				
2020	B20MC060582	\$542,271.00	\$0.00				
		LA HABRA Subtotal:				\$1,024,600.19	\$0.00
		EN Subtotal:				\$1,024,600.19	\$0.00
PI	LA HABRA	CA	1998	B98MC060582	\$0.00	\$0.00	
			1999	B99MC060582	\$0.00	\$0.00	
			LA HABRA Subtotal:		\$0.00	\$0.00	
		PI Subtotal:				\$0.00	\$0.00
AD	LA HABRA	CA	2001	B01MC060582	\$0.00	\$0.00	
			LA HABRA Subtotal:		\$0.00	\$0.00	
		AD Subtotal:				\$0.00	\$0.00
GRANTEE						\$1,024,600.19	\$0.00



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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 5/23/2001 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Acquisition of Real Property (01) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,281,288.81	\$0.00	\$0.00
		1994	B94MC060582		\$0.00	\$502,296.44
		1995	B95MC060582		\$0.00	\$486,464.81
		1996	B96MC060582		\$0.00	\$292,527.56
		2008	B08MC060582		\$0.00	(\$7,528.95)
		2009	B09MC060582		\$0.00	(\$111,619.59)
		2010	B10MC060582		\$0.00	\$119,148.54
		Total	Total			\$1,281,288.81

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0004 - Residential Rehabilitation Program
IDIS Activity: 463 - Residential Rehabilitation Program
Status: Completed 7/12/2021 1:33:02 PM
Location: 110 E La Habra Blvd La Habra, CA 90631-2314

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/08/2018

Description:

Funds will be used to rehabilitate older housing stock and provide low- and moderate-income owner households affordable loans to repair their homes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060582	\$127,832.73	\$0.00	\$127,832.73
		2016	B16MC060582	\$43,701.27	\$3,022.00	\$43,701.27
Total	Total			\$171,534.00	\$3,022.00	\$171,534.00

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	0	0	0	5	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	5	0	0	0	5	0	0	0



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PGM Year: 2018
Project: 0005 - Residential Rehabilitation Administration
IDIS Activity: 478 - Residential Rehabilitation Administration

Status: Completed 10/5/2020 11:36:51 AM
Location: 110 E La Habra Blvd La Habra, CA 90631-5436

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/10/2019

Description:
 Funds will be used to pay administrative costs associated with the Residential Rehabilitation Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060582	\$12,915.00	\$3,330.00	\$12,915.00
Total	Total			\$12,915.00	\$3,330.00	\$12,915.00

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	13	8	0	0	13	8	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	15	8	0	0	15	8	0	0



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PGM Year: 2018
Project: 0004 - Residential Rehabilitation Program
IDIS Activity: 479 - Residential Rehabilitation Program
Status: Canceled 9/24/2020 5:11:05 PM
Location: 110 E La Habra Blvd La Habra, CA 90631-5436

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/10/2019

Description:

Funds will be used to rehabilitate older housing stock and provide low- and moderate-income owner householdsaffordable loans to repair their homes.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0007 - Alley Improvement Program
IDIS Activity: 481 - Alley Improvement Program 2018
Status: Completed 9/24/2020 9:11:53 PM
Location: 621 W Lambert Rd La Habra, CA 90631-6755

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/10/2019

Description:

Funding will be used for paving or repaving of four alleyways.
 Eligibility is based on HUD regulation (570.201(c))LowMod Area Funding for reconstruction of street surfaces at various locations in the City's Low-Mod IncomeTarget Area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060582	\$141,713.19	\$0.00	\$141,713.19
		2018	B18MC060582	\$47,027.94	\$0.00	\$47,027.94
Total	Total			\$188,741.13	\$0.00	\$188,741.13

Proposed Accomplishments

People (General) : 4,085
 Total Population in Service Area: 7,805
 Census Tract Percent Low / Mod: 67.84

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	The project consists of replacing the deteriorated asphalt alleys with new asphalt and a concrete gutter within census tracts 12.02 Block Group 1, 14.02 Block Group 1 and 14.04 Block Group 3.	



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PGM Year: 2018
Project: 0020 - Brio Park Splash Pad and Amenities
IDIS Activity: 493 - Brio Park Splash Pad and Amenities
Status: Open
Location: 300 S Euclid St La Habra, CA 90631-5413

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/10/2019

Description:

The project proposes to use CDBG Funding to assist with the construction of a splash pad play zone including equipment and amenities within the existing Brio Park, located at 300 S. Euclid Street, La Habra, CA 90631.

The project will consist of taking approximately 3,000 square feet of existing landscaped grass area and converting the area into a splash pad play zone.

The project includes installing 2,500 square feet of splash pad area with three showers, a 50 ft.x50ft.

shade sail canopy, seating, tubular steel security fencing (approximately 250 square feet of fencing), security lighting and the installation of three (3) 24' box trees.

Three (3) existing pine trees will be removed in order to install the splash pad play zone.

Some minor clearing and grubbing of the existing grassed area is necessary.

The City anticipates bidding the project in June 2019, awarding the construction contract in July 2019, construction would start in August 2019 and is proposed to be completed in February 2020.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$592.95	\$0.00	\$0.00
		2014	B14MC060582		\$0.00	\$592.95
		2016	B16MC060582	\$35,918.75	\$26,155.07	\$35,918.75
		2017	B17MC060582	\$91,498.98	\$0.00	\$91,498.98
		2018	B18MC060582	\$294,073.08	\$0.00	\$294,073.08
		2019	B19MC060582	\$38,365.48	\$15,789.53	\$38,365.48
Total	Total			\$460,449.24	\$41,944.60	\$460,449.24

Proposed Accomplishments

Public Facilities : 1,225

Total Population in Service Area: 1,255

Census Tract Percent Low / Mod: 81.67

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	This project will build a splash pad in an existing park in an low-income area census tract 12.02 block group 3.	



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PGM Year: 2019
Project: 0001 - CDBG Administration
IDIS Activity: 494 - Administration
Status: Completed 6/28/2021 1:46:54 PM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/26/2019

Description:
 Provides for the administration of CDBG programs

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060582	\$135,795.22	\$26,093.22	\$135,795.22
Total	Total			\$135,795.22	\$26,093.22	\$135,795.22

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0002 - Fair Housing (Fair Housing Foundation of Long Beach)
IDIS Activity: 495 - Fair Housing

Status: Completed 9/30/2020 6:53:39 PM
Location: 3605 Long Beach Blvd Ste 302 Long Beach, CA 90807-4025
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/26/2019

Description:

Provide Fair Housing Services to residents within the City of La Habra

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060582	\$8,280.00	\$3,559.34	\$8,280.00
Total	Total			\$8,280.00	\$3,559.34	\$8,280.00

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	66	49
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	76	49



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	45
Low Mod	0	0	0	27
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	76
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	During FY 2019 Fair Housing Foundation provided workshops one on the following topics 1. discrimination 2. Federal and State fair housing laws 3. practicing fair housing opportunities 4. people with disabilities modifications and accommodations 5. eviction process 6. sexual harassments and hate crimes 7. education on housing rights. They also provided direct client services, landlord tenant counseling sessions, walk-in clinics and outreach services, including a host of other counseling. These services were provided in both English and Spanish. During the pandemic the workshops and counseling were offered virtually.	



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PGM Year: 2019
Project: 0006 - Las Lomas Parking Lot
IDIS Activity: 498 - Las Lomas Parking Lot
Status: Open
Location: 841 S Euclid St La Habra, CA 90631-6803

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/26/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060582	\$4,031.25	\$4,030.90	\$4,030.90
		2019	B19MC060582	\$48,338.39	\$43,042.99	\$48,338.39
Total	Total			\$52,369.64	\$47,073.89	\$52,369.29

Proposed Accomplishments

Public Facilities : 1,950
 Total Population in Service Area: 1,585
 Census Tract Percent Low / Mod: 75.08

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Funds for this activity were used to repave the dilapidated park lot in Las Lomas Park. The park is located in a low-income area, census tract 13.03 block group 3.	



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PGM Year: 2019
Project: 0007 - Alley Improvement Program
IDIS Activity: 499 - Alley Improvements
Status: Open
Location: 110 E La Habra Blvd La Habra, CA 90631-5436
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/26/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060582	\$21,817.00	\$12,081.00	\$12,081.00
		2019	B19MC060582	\$92,706.00	\$0.00	\$34,272.03
Total	Total			\$114,523.00	\$12,081.00	\$46,353.03

Proposed Accomplishments

People (General) : 5,185
 Total Population in Service Area: 6,100
 Census Tract Percent Low / Mod: 64.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	This program will provide new paved alleys in low-income census tracts.	



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PGM Year: 2019
Project: 0008 - Loma Verde Parking Lot
IDIS Activity: 500 - Loma Verde Parking Lot
Status: Open
Location: 499 N Walnut St La Habra, CA 90631-4642
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/26/2019

Description:

Provide funding to design and construct by grinding and overlaying existing asphalt with new asphalt and stripping to a Park within a low-mod census tract.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$14,571.00	\$0.00	\$0.00
		2014	B14MC060582		\$14,571.00	\$14,571.00
		2016	B16MC060582	\$4,576.00	\$4,575.32	\$4,575.32
		2018	B18MC060582	\$19,841.76	\$19,841.76	\$19,841.76
		2019	B19MC060582	\$5,295.40	\$0.00	\$5,295.40
Total	Total			\$44,284.16	\$38,988.08	\$44,283.48

Proposed Accomplishments

Public Facilities : 2,935
 Total Population in Service Area: 2,960
 Census Tract Percent Low / Mod: 77.36

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Funds for this activity were used to repave the parking delapidated parking lot at Loma Verde Parking Lot. The park is located in a low-income area, census track 13.04 block group 2.	



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PGM Year: 2019
Project: 0009 - Portola Park Playground Canopy
IDIS Activity: 501 - Portola Park Playground Canopy
Status: Completed 9/30/2020 6:52:57 PM
Location: 301 S Euclid St La Habra, CA 90631-5412

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/27/2019

Description:

Funds will be used to provide a shade structure over the playground equipment at Portola Park, located within a low-mod census tract.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060582	\$4,500.00	\$4,500.00	\$4,500.00
		2019	B19MC060582	\$27,999.89	\$25,769.87	\$27,999.89
Total	Total			\$32,499.89	\$30,269.87	\$32,499.89

Proposed Accomplishments

Public Facilities : 1,225
 Total Population in Service Area: 1,255
 Census Tract Percent Low / Mod: 81.67

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Funds were used to install a shade canopy of playground equipment at Portola Park which is located in a low-income area, census tract 12.01 block group 3.	



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PGM Year: 2019
Project: 0010 - Las Lomas Exercise Equipment Canopy
IDIS Activity: 502 - Las Lomas Exercise Equipment

Status: Completed 9/30/2020 6:52:40 PM
Location: 841 S Euclid St La Habra, CA 90631-6803

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/27/2019

Description:

Funds will be used to provide a shade structure over exercise equipment at Las Lomas Park.
 This park is located within a low-mod census tract.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060582	\$7,200.00	\$7,200.00	\$7,200.00
		2019	B19MC060582	\$51,714.11	\$47,531.38	\$51,714.11
Total	Total			\$58,914.11	\$54,731.38	\$58,914.11

Proposed Accomplishments

Public Facilities : 1,950
 Total Population in Service Area: 1,585
 Census Tract Percent Low / Mod: 75.08

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Funds were used to install shade canopies over exercise equipment at Los Lomas Park. The park is located in a low-income census tract 13.03 block group 3.	



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PGM Year: 2019
Project: 0011 - The Children's Museum-Scholarship Program
IDIS Activity: 503 - The Children's Museum Scholarship

Status: Canceled 9/29/2020 5:41:42 PM
Location: 301 S Euclid St La Habra, CA 90631-5412

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/27/2019

Description:

Funds will be used to provide scholarships to use the Children's Museum for low-income families that participate in La Habra's childcare programs.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	This program did not expend funds because they were unable to find eligible applicants early in the fiscal year and then were closed for a half of the fiscal year due to coronavirus restrictions.	



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PGM Year: 2019
Project: 0012 - Graffiti Removal Program
IDIS Activity: 504 - Graffiti Removal Program
Status: Completed 8/26/2021 1:37:55 PM
Location: 101 W La Habra Blvd La Habra, CA 90631-5401

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Neighborhood Cleanups (05V) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/27/2019

Description:

Funds will be used to assist with cleanup of graffiti within public spaces city-wide in low-mod census tracts.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060582	\$3,953.12	\$3,953.12	\$3,953.12
		2019	B19MC060582	\$45,408.54	\$9,574.60	\$45,408.54
Total	Total			\$49,361.66	\$13,527.72	\$49,361.66

Proposed Accomplishments

People (General) : 30,000
 Total Population in Service Area: 39,160
 Census Tract Percent Low / Mod: 65.28

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	During FY 2019-2020 a total of 104,515 sq. ft. of graffiti was removed throughout the city and of that, a total of 88,044 sq. ft was in CDBG areas or 84% of the graffiti removed was in CDBG low-income areas.	



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PGM Year: 2019
Project: 0016 - Mercy House
IDIS Activity: 508 - Mercy House
Status: Completed 9/30/2020 6:52:09 PM
Location: 1000 N Kraemer Pl Anaheim, CA 92806-2610

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/27/2019

Description:

Funds will be used to work with homeless to provide employment and Housing Navigation services that coach clients through goal setting, follow through and accountability, connections to resources, securing needed documents and tenant education all with the goal to secure housing at exit

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060582	\$6,444.00	\$6,444.00	\$6,444.00
Total	Total			\$6,444.00	\$6,444.00	\$6,444.00

Proposed Accomplishments

Public Facilities : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	29	12
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	2	2
American Indian/Alaskan Native:	0	0	0	0	0	0	4	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	43	23



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PGM Year: 2020
Project: 0001 - Program Administration
IDIS Activity: 510 - Administration
Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/21/2021

Description:
 Administration of the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060582	\$45,029.00	\$45,028.35	\$45,028.35
		2019	B19MC060582	\$400.00	\$399.74	\$399.74
		2020	B20MC060582	\$84,742.00	\$84,742.00	\$84,742.00
Total	Total			\$130,171.00	\$130,170.09	\$130,170.09

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0002 - Fair Housing
IDIS Activity: 511 - Fair Housing

Status: Open
Location: 3605 Long Beach Blvd Ste 302 Long Beach, CA 90807-4025

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/21/2021

Description:

Provide Fair Housing Services including responding to housing discrimination complaints, provide assistance in resolving tenantlandlord disputes

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060582	\$5,685.00	\$5,684.00	\$5,684.00
		2020	B20MC060582	\$3,840.00	\$3,840.00	\$3,840.00
Total	Total			\$9,525.00	\$9,524.00	\$9,524.00

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	73	45
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	90	45



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PGM Year: 2020
Project: 0003 - Residential Rehabilitation
IDIS Activity: 512 - Residential Rehabilitation Administration
Status: Open
Location: 110 E La Habra Blvd La Habra, CA 90631-5436

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/21/2021

Description:
 Administration cost associated with Residential Rehabilitation

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060582	\$2,882.25	\$2,882.25	\$2,882.25
		2018	B18MC060582	\$32,522.80	\$0.00	\$0.00
		2019	B19MC060582	\$15,809.18	\$0.00	\$0.00
Total	Total			\$51,214.23	\$2,882.25	\$2,882.25

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	2	0	0	4	2	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 5 2 0 0 5 2 0 0

Female-headed Households: 3 0 3

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Provided inspections and work-write/bid services for the residential rehabilitation program.	



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PGM Year: 2020
Project: 0003 - Residential Rehabilitation
IDIS Activity: 513 - Residential Rehabilitation
Status: Open
Location: 110 E La Habra Blvd La Habra, CA 90631-5436

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/21/2021

Description:

Provide financial assistance to low-income owners occupants of single family housing and mobile homes for the preservation of decent, safe and sanitary housing. Repairs will correct hazardous structural conditions, eliminate blight and correct building and health code violations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060582	\$204,423.79	\$0.00	\$0.00
Total	Total			\$204,423.79	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0004 - Community Center Parking Lot
IDIS Activity: 514 - Community Center Parking Lot
Status: Open
Location: 101 W La Habra Blvd La Habra, CA 90631-5401

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parking Facilities (03G) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/21/2021

Description:

Demolish former office buildings purchased by the city and construct an ADA compliant parking lot to expand parking for the Community Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060582	\$104,704.76	\$104,703.48	\$104,703.48
		2017	B17MC060582	\$60,831.69	\$0.00	\$0.00
		2018	B18MC060582	\$19,463.55	\$0.00	\$0.00
Total	Total			\$185,000.00	\$104,703.48	\$104,703.48

Proposed Accomplishments

Public Facilities : 1,495
 Total Population in Service Area: 1,820
 Census Tract Percent Low / Mod: 82.14

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0006 - Alley Improvement Program
IDIS Activity: 516 - Alley Improvement Program
Status: Open
Location: 110 E La Habra Blvd La Habra, CA 90631-5436

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/26/2021

Description:

Repave deteriorated alleys within census tract block groups 12.012 and 12.023

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060582	\$15,000.00	\$15,000.00	\$15,000.00
		2018	B18MC060582	\$17,629.76	\$0.00	\$0.00
		2020	B20MC060582	\$171,818.24	\$0.00	\$0.00
Total	Total			\$204,448.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 20,000
 Total Population in Service Area: 3,075
 Census Tract Percent Low / Mod: 81.95

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	The Engineering Department is currently working on the design and specifications for the alley pavement project.	



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PGM Year: 2020
Project: 0015 - La Bonita Skate Park Security Improvement Project
IDIS Activity: 517 - La Bonita Skate Park Security Improvement Project

Status: Open
Location: 1440 W Whittier Blvd La Habra, CA 90631-3615

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/21/2021

Description:

Install lighting and camera's to improve security at the skate park.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060582	\$21,259.60	\$21,259.60	\$21,259.60
		2017	B17MC060582	\$44,740.40	\$0.00	\$0.00
Total	Total			\$66,000.00	\$21,259.60	\$21,259.60

Proposed Accomplishments

Public Facilities : 2,000
 Total Population in Service Area: 1,655
 Census Tract Percent Low / Mod: 74.92

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	The City is currently working on the design of the security cameras/system for the skate park	



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PGM Year: 2020
Project: 0007 - Community Services - Graffiti Removal
IDIS Activity: 518 - Graffiti Removal
Status: Open
Location: 101 W La Habra Blvd La Habra, CA 90631-5401

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/21/2021

Description:

Removal graffiti in CDBG eligible census tract and block groups.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060582	\$16,921.00	\$16,921.00	\$16,921.00
		2019	B19MC060582	\$200.00	\$145.40	\$145.40
		2020	B20MC060582	\$36,713.00	\$36,713.00	\$36,713.00
Total	Total			\$53,834.00	\$53,779.40	\$53,779.40

Proposed Accomplishments

People (General) : 20,000
 Total Population in Service Area: 67,825
 Census Tract Percent Low / Mod: 55.69

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	The City removed 82,399 square feet of graffiti throughout the city. 76,629 square feet of the graffiti removed was in the low-income census tracts. 93% of the graffiti removed during FY 20-21 was in low-income neighborhoods.	



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PGM Year: 2020
Project: 0008 - Community Services - La Habra Community Employment Program
IDIS Activity: 519 - La Habra Community Employment Program
Status: Open
Location: 341 S Hillcrest St La Habra, CA 90631-5340
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Employment Training (05H) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/21/2021

Description:

Residents will have access to a centralized career center and work with Career Coaches to develop a plan to prepare for and access a higher paying job.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060582	\$17,347.00	\$8,112.00	\$8,112.00
Total	Total			\$17,347.00	\$8,112.00	\$8,112.00

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	33	23
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	34	23



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	21
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	34
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Program provided job search and training to 34 residents during the fiscal year.	



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PGM Year: 2020
Project: 0010 - Mercy House
IDIS Activity: 521 - Mercy House
Status: Open
Location: 1000 N Kraemer Pl Anaheim, CA 92806-2610

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/21/2021

Description:

Provides emergency shelter, housing placement and housing stabilization to homeless and chronically homeless individuals and families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060582	\$3,664.00	\$3,663.63	\$3,663.63
		2020	B20MC060582	\$4,501.00	\$4,501.00	\$4,501.00
Total	Total			\$8,165.00	\$8,164.63	\$8,164.63

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	340	119
Black/African American:	0	0	0	0	0	0	59	4
Asian:	0	0	0	0	0	0	20	1
American Indian/Alaskan Native:	0	0	0	0	0	0	22	18
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	40	13
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	488	156



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PGM Year: 2020
Project: 0011 - CV-Program Administration
IDIS Activity: 522 - CV- Administration
Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/24/2020

Description:
 Provides for the administration of the CDBG-CV programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060582	\$40,000.00	\$34,168.64	\$34,168.64
Total	Total			\$40,000.00	\$34,168.64	\$34,168.64

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0012 - CV-Rental Assistance
IDIS Activity: 523 - CV-Emergency Rental Assistance
Status: Open
Location: 110 E La Habra Blvd La Habra, CA 90631-5436

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/24/2020

Description:
 Provides rental assistance to residents affected by coronavirus.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060582	\$200,188.00	\$88,740.19	\$88,740.19
Total	Total			\$200,188.00	\$88,740.19	\$88,740.19

Proposed Accomplishments

People (General) : 33

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	8
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	19	8



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PGM Year: 2020
Project: 0013 - CV-Small Business Support and TA
IDIS Activity: 525 - CV-La Habra Community Employment Center

Status: Open
Location: 341 S Hillcrest St La Habra, CA 90631-5340

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Employment Training (05H)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/21/2021

Description:

Provides funds to assist with job searches for those affected by coronavirus.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060582	\$30,000.00	\$0.00	\$0.00
Total	Total			\$30,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	10
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10	10



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Total Funded Amount:	\$3,817,715.88
Total Drawn Thru Program Year:	\$1,300,854.98
Total Drawn In Program Year:	\$633,141.57

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2020 1	Program Administration	CDBG	\$126,429.00	\$130,171.00	\$130,170.09	\$0.91	\$130,170.09
2	Fair Housing	CDBG	\$9,524.00	\$9,525.00	\$9,524.00	\$1.00	\$9,524.00
3	Residential Rehabilitation	CDBG	\$255,573.00	\$255,638.02	\$2,882.25	\$252,755.77	\$2,882.25
4	Community Center Parking Lot	CDBG	\$396,623.00	\$185,000.00	\$104,703.48	\$80,296.52	\$104,703.48
5	Old Reservoir Park Improvement	CDBG	\$51,125.00	\$0.00	\$0.00	\$0.00	\$0.00

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2020 6	Alley Improvement Program	CDBG	\$204,448.00	\$204,448.00	\$15,000.00	\$189,448.00	\$15,000.00
7	Community Services - Graffiti Removal	CDBG	\$64,286.00	\$53,834.00	\$53,779.40	\$54.60	\$53,779.40
8	Community Services - La Habra Community Employment Program	CDBG	\$17,347.00	\$17,347.00	\$8,112.00	\$9,235.00	\$8,112.00
9	La Habra Community Resource Care Center	CDBG	\$12,245.00	\$0.00	\$0.00	\$0.00	\$0.00
10	Mercy House	CDBG	\$8,164.00	\$8,165.00	\$8,164.63	\$0.37	\$8,164.63
11	CV-Program Administration	CDBG	\$153,852.00	\$40,000.00	\$34,168.64	\$5,831.36	\$34,168.64
12	CV-Rental Assistance	CDBG	\$455,596.00	\$200,188.00	\$88,740.19	\$111,447.81	\$88,740.19

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IDIS

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2020	13	CV-Small Business Support and TA	CDBG	\$55,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00
		This project will provide grant or loan support and technical assistance to businesses impacted by COVID-19 and provide job training to individuals who became unemployed as a result of COVID-19						
	14	CV-Socially Distanced Parklet	CDBG	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		Due to the impacts on businesses due to social distancing requirements caused by the COVID-19 pandemic, it has become apparent that a return to "business as usual" for businesses cannot happen at this time and residents are less able to enjoy downtown urban areas. In order to encourage La Habra residents to be downtown in a safe manner in accordance with Federal and state guidance, the City will develop up to two parklets along La Habra Boulevard between Walnut and McPherson Streets. A parklet is a sidewalk extension, or pop out, that provides more space and amenities for people using the street.						
	15	La Bonita Skate Park Security Improvement Project	CDBG	\$51,000.00	\$66,000.00	\$21,259.60	\$44,740.40	\$21,259.60
		Install lighting and security camera's in the skate park to reduce vandalism.						



LA HABRA

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Acquisition	1	\$0.00	0	\$0.00	1	\$0.00
Housing	Rehab; Single-Unit Residential (14A)	1	\$0.00	1	\$3,022.00	2	\$3,022.00
	Rehabilitation Administration (14H)	1	\$2,882.25	1	\$3,330.00	2	\$6,212.25
	Total Housing	2	\$2,882.25	2	\$6,352.00	4	\$9,234.25
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	0	\$0.00	1	\$6,444.00	1	\$6,444.00
	Parks, Recreational Facilities (03F)	4	\$149,266.17	2	\$85,001.25	6	\$234,267.42
	Parking Facilities (03G)	1	\$104,703.48	0	\$0.00	1	\$104,703.48
	Street Improvements (03K)	2	\$27,081.00	1	\$0.00	3	\$27,081.00
	Total Public Facilities and Improvements	7	\$281,050.65	4	\$91,445.25	11	\$372,495.90
Public Services	Employment Training (05H)	2	\$8,112.00	0	\$0.00	2	\$8,112.00
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	1	\$9,524.00	1	\$3,559.34	2	\$13,083.34
	Neighborhood Cleanups (05V)	0	\$0.00	1	\$13,527.72	1	\$13,527.72
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	3	\$150,684.22	0	\$0.00	3	\$150,684.22
	Total Public Services	6	\$168,320.22	2	\$17,087.06	8	\$185,407.28
General Administration and Planning	General Program Administration (21A)	2	\$164,338.73	1	\$26,093.22	3	\$190,431.95
	Total General Administration and Planning	2	\$164,338.73	1	\$26,093.22	3	\$190,431.95
Grand Total		18	\$616,591.85	9	\$140,977.53	27	\$757,569.38



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year		Totals
			Open Count	Completed Count	
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	6	6
	Rehabilitation Administration (14H)	Housing Units	5	15	20
	Total Housing		5	21	26
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	43	43
	Parks, Recreational Facilities (03F)	Public Facilities	7,455	2,840	10,295
	Parking Facilities (03G)	Public Facilities	0	0	0
	Street Improvements (03K)	Persons	9,175	7,805	16,980
	Total Public Facilities and Improvements		16,630	10,688	27,318
Public Services	Employment Training (05H)	Persons	44	0	44
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	90	76	166
	Neighborhood Cleanups (05V)	Persons	0	39,160	39,160
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	68,332	0	68,332
	Total Public Services		68,466	39,236	107,702
Grand Total			85,101	49,945	135,046



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic	
		Total Persons	Persons	Total Households	Households
Housing	White	0	0	23	10
	Black/African American	0	0	3	0
	Total Housing	0	0	26	10
Non Housing	White	541	248	0	0
		24	18	0	0
	Black/African American	67	4	0	0
		3	0	0	0
	Asian	35	3	0	0
		2	0	0	0
	American Indian/Alaskan Native	26	22	0	0
	Native Hawaiian/Other Pacific Islander	7	1	0	0
	Other multi-racial	55	18	0	0
	Total Non Housing	760	314	0	0
Grand Total	White	541	248	23	10
		24	18	0	0
	Black/African American	67	4	3	0
		3	0	0	0
	Asian	35	3	0	0
		2	0	0	0
	American Indian/Alaskan Native	26	22	0	0
	Native Hawaiian/Other Pacific Islander	7	1	0	0
	Other multi-racial	55	18	0	0
	Total Grand Total	760	314	26	10



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	4	0	0
	Low (>30% and <=50%)	1	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	5	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	5	0	0
Non Housing	Extremely Low (<=30%)	0	0	540
		0	0	7
	Low (>30% and <=50%)	0	0	67
		0	0	22
	Mod (>50% and <=80%)	0	0	5
		0	0	0
	Total Low-Mod	0	0	612
		0	0	29
	Non Low-Mod (>80%)	0	0	0
		0	0	0
Total Beneficiaries	0	0	612	
	0	0	29	



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	400,188.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	400,188.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	88,740.19
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	34,168.64
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	122,908.83
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	277,279.17

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	88,740.19
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	88,740.19
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	88,740.19
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	88,740.19
17 CDBG-CV GRANT	400,188.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	22.17%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	34,168.64
20 CDBG-CV GRANT	400,188.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	8.54%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	12	523	6486018	CV-Emergency Rental Assistance	05Z	LMC	\$70,980.00
			6537436	CV-Emergency Rental Assistance	05Z	LMC	\$17,760.19
Total							\$88,740.19

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	12	523	6486018	CV-Emergency Rental Assistance	05Z	LMC	\$70,980.00
			6537436	CV-Emergency Rental Assistance	05Z	LMC	\$17,760.19
Total							\$88,740.19

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	11	522	6417153	CV- Administration	21A		\$17,700.75
			6486016	CV- Administration	21A		\$5,589.00
			6486018	CV- Administration	21A		\$6,374.00
			6486024	CV- Administration	21A		\$432.00
			6537436	CV- Administration	21A		\$4,072.89
Total							\$34,168.64



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	830,114.50
02 ENTITLEMENT GRANT	680,179.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,510,293.50

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	380,062.65
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	380,062.65
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	130,170.09
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	510,232.74
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,000,060.76

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	380,062.65
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	380,062.65
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	96,667.09
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	96,667.09
32 ENTITLEMENT GRANT	680,179.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	680,179.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.21%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	156,263.31
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	156,263.31
42 ENTITLEMENT GRANT	680,179.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	680,179.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	22.97%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	16	508	6417097	Mercy House	03C	LMC	\$6,444.00
					03C	Matrix Code	\$6,444.00
2018	20	493	6417097	Brio Park Splash Pad and Amenities	03F	LMA	\$29,025.85
2018	20	493	6537436	Brio Park Splash Pad and Amenities	03F	LMA	\$12,918.75
2019	6	498	6417097	Las Lomas Parking Lot	03F	LMA	\$15,306.99
2019	6	498	6486016	Las Lomas Parking Lot	03F	LMA	\$27,736.00
2019	6	498	6537436	Las Lomas Parking Lot	03F	LMA	\$4,030.90
2019	8	500	6417097	Loma Verde Parking Lot	03F	LMA	\$12,620.76
2019	8	500	6497604	Loma Verde Parking Lot	03F	LMA	\$21,792.00
2019	8	500	6537436	Loma Verde Parking Lot	03F	LMA	\$4,575.32
2019	9	501	6417097	Portola Park Playground Canopy	03F	LMA	\$30,269.87
2019	10	502	6417097	Las Lomas Exercise Equipment	03F	LMA	\$54,731.38
2020	15	517	6486024	La Bonita Skate Park Security Improvement Project	03F	LMA	\$10,517.00
2020	15	517	6537436	La Bonita Skate Park Security Improvement Project	03F	LMA	\$10,742.60
					03F	Matrix Code	\$234,267.42
2020	4	514	6486024	Community Center Parking Lot	03G	LMA	\$3,814.00
2020	4	514	6537436	Community Center Parking Lot	03G	LMA	\$100,889.48
					03G	Matrix Code	\$104,703.48
2019	7	499	6417097	Alley Improvements	03K	LMA	\$6,795.00
2019	7	499	6486018	Alley Improvements	03K	LMA	\$5,286.00
2020	6	516	6537436	Alley Improvement Program	03K	LMA	\$15,000.00
					03K	Matrix Code	\$27,081.00
2020	8	519	6486016	La Habra Community Employment Program	05H	LMC	\$5,537.00
2020	8	519	6486018	La Habra Community Employment Program	05H	LMC	\$2,575.00
					05H	Matrix Code	\$8,112.00
2019	2	495	6417097	Fair Housing	05J	LMC	\$3,559.34
2020	2	511	6486024	Fair Housing	05J	LMC	\$3,840.00
2020	2	511	6537436	Fair Housing	05J	LMC	\$5,684.00
					05J	Matrix Code	\$13,083.34
2019	12	504	6417097	Graffiti Removal Program	05V	LMA	\$9,574.60
2019	12	504	6512010	Graffiti Removal Program	05V	LMA	\$3,953.12
					05V	Matrix Code	\$13,527.72
2020	7	518	6417097	Graffiti Removal	05Z	LMA	\$145.40
2020	7	518	6486016	Graffiti Removal	05Z	LMA	\$10,234.00
2020	7	518	6486018	Graffiti Removal	05Z	LMA	\$12,674.00
2020	7	518	6486024	Graffiti Removal	05Z	LMA	\$13,805.00
2020	7	518	6537436	Graffiti Removal	05Z	LMA	\$16,921.00
2020	10	521	6486024	Mercy House	05Z	LMC	\$4,501.00
2020	10	521	6537436	Mercy House	05Z	LMC	\$3,663.63
					05Z	Matrix Code	\$61,944.03
2017	4	463	6512010	Residential Rehabilitation Program	14A	LMH	\$3,022.00
					14A	Matrix Code	\$3,022.00
2018	5	478	6417097	Residential Rehabilitation Administration	14H	LMH	\$3,330.00
2020	3	512	6486024	Residential Rehabilitation Administration	14H	LMC	\$962.00
2020	3	512	6537436	Residential Rehabilitation Administration	14H	LMC	\$1,920.25
					14H	Matrix Code	\$6,212.25
Total							\$478,397.24

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	8	519	6486016	No	La Habra Community Employment Program	B20MC060582	EN	05H	LMC	\$5,537.00
2020	8	519	6486018	No	La Habra Community Employment Program	B20MC060582	EN	05H	LMC	\$2,575.00
								05H	Matrix Code	\$8,112.00
2019	2	495	6417097	No	Fair Housing	B19MC060582	EN	05J	LMC	\$3,559.34
2020	2	511	6486024	No	Fair Housing	B20MC060582	EN	05J	LMC	\$3,840.00

