

Laurie Swindell

From: Kulik, Laurel <Laurel.Kulik@rov.ocgov.com>
Sent: Friday, November 19, 2021 8:17 AM
To: Laurie Swindell
Cc: Hostler, Kimberly
Subject: Stand-Alone Election Cost ESTIMATE – City of La Habra

Good Morning Laurie,

Included is the requested election estimate for the City of La Habra. Please let us know if you have any questions.

Stand-Alone Election Cost ESTIMATE – City of La Habra

The Registrar of Voters provides this ESTIMATE of costs for your preliminary planning purposes for a stand-alone election. Actual costs will be applied in compliance with OMB A-87 and will include labor and overhead, supplies, services, and other expenditures incurred during the election. Invoices and spreadsheets outlining actual costs may be examined following receipt of all invoices related to the election upon request.

The calculation of estimates for stand-alone elections is based upon a projection of total jurisdictional participation and an average cost per voter. The total jurisdictional participation is calculated by taking the number of registered voters, 33,157 as of 11/17/21, and projecting a 10% increase in voter registration. The average cost per projection formulae are based upon experience over past elections of this type. For a stand-alone election, we are estimating between \$4.80 and \$5.30 per voter.

Effective in 2019, AB 216 requires prepaid postage to be included on all vote by mail return envelopes. Depending on the ballot size, postage estimations are \$0.606 or \$0.756. Current vote by mail registration is 25,156.

Based on the above:

- a. The cost of the voter information guide (with standard-length text) is estimated to be \$40,000.
- b. The cost of the stand-alone election is estimated to be \$175,069 - \$193,305.
- c. The cost of postage for vote by mail ballot return envelopes is estimated to be \$15,245 - \$19,018.
- d. The cost recovery added due to the new Vote Center model is estimated to be \$10,212 - \$24,801*

*Low: \$0.28/registered voter. High: \$0.68/registered voter. This fee is included as an estimate only for budgeting purposes. Final rates and details will be established prior to a final billing.

Stand-Alone Election ESTIMATE – City of La Habra: \$240,526 - \$277,125

Best Regards,

Laurel Kulik | Sr. Accounting Assistant | Registrar of Voters | OC Printing and Graphics
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