

## SUMMARY OF CDBG PROPOSED FUNDING 2021-2022

**Estimated Allocation - \$680,000**

**Carryover - \$0** (Can't be used for Admin or Public Services)

**Total Estimated Available Funds - \$680,000**

Projects	2020-2021 Funding	2021-2022 Request	Staff funding Recommendation	Commission Funding Recommendation	Status of Project	City Council Approved Funding	Notes
<b>Administration (Limited to 20% - \$136,000)</b>							
Administration	\$ 126,532.00	\$136,035.00	\$136,000.00	\$136,000.00	Ongoing		Allowable funding for staff administering the CDBG program.
<b>Total Administration</b>	<b>\$ 126,532.00</b>	<b>\$136,035.00</b>	<b>\$136,000.00</b>	<b>\$136,000.00</b>			
<b>Economic Development</b>							
Economic Development Program	N/A	\$0.00	\$0.00	\$0.00	N/A		
<b>Total Economic Development</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
<b>Housing</b>							
Residential Rehabilitation Administration	\$ 51,125.00	\$0.00	\$0.00	\$0.00	N/A		
Residential Rehabilitation	\$ 204,448.00	\$0.00	\$0.00	\$0.00	N/A		
<b>Total Housing</b>	<b>\$ 255,573.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
<b>Public Facilities</b>							
Community Center Parking Lot	\$ 396,623.00	\$196,623.00	\$196,623.00	\$196,623.00	Ongoing		To continue the design & construction of new parking lot, that will benefit residents.
Old Reservoir Park Improvement	\$ 51,125.00	\$33,000.00	\$33,000.00	\$33,000.00	Ongoing		Continue design & construction. Will add additional funds for construction in FY 22-23.
Portola Park Sports & Cultural Arts Complex Improvement Plan	N/A	\$350,000.00	\$0.00	\$0.00	N/A		NEW Community Services request. Funding for portion of project may be eligible (ADA), but funding not available for FY 21-22.
Alley Improvement Program	\$ 204,448.00	\$150,000.00	\$150,377.00	\$150,377.00	Ongoing		Will allow for construction of the improvements to be completed.
Aldrich Improvement Project	N/A	\$62,000.00	\$62,000.00	\$62,000.00	New		Funds requested will allow for design to be completed. Add'l funds in FY 22-23.
<b>Total Public Facilities &amp; Improvements</b>	<b>\$ 652,196.00</b>	<b>\$791,623.00</b>	<b>\$442,000.00</b>	<b>\$442,000.00</b>			
<b>Public Services (Limited to 15% - \$102,000)</b>							
Community Services - Graffiti Removal	\$ 64,286.00	\$65,000.00	\$65,000.00	\$65,000.00	Ongoing		FY 19-20 \$45,553.94 was spent on Graffiti Removal.
Community Services - La Habra Community Employment Program	\$ 17,347.00	\$35,000.00	\$17,476.00	\$17,476.00	New		
Social Services Outreach & Program Coordination	N/A	\$85,000.00	\$0.00	\$0.00	N/A		NEW Community Services request. Funding not available this FY.
Fair Housing Foundation	\$9,524.00	\$9,524.00	\$9,524.00	\$9,524.00	Ongoing		Funding mandatory for jurisdictions receiving CDBG. Understands HUD's reg's.
Fair Housing Council of OC	N/A	\$8,750.00	\$0.00	\$0.00	N/A		Funded in past years and current staff doesn't have experience working with them.
Mercy House	\$ 8,164.00	\$10,000.00	\$10,000.00	\$10,000.00	Ongoing		Mercy House provides beds for homeless at Bridges at Kramer Place.
<b>Total Public Services</b>	<b>\$ 99,321.00</b>	<b>\$213,274.00</b>	<b>\$102,000.00</b>	<b>\$102,000.00</b>			
<b>Grand Total</b>	<b>\$ 1,133,622.00</b>	<b>\$1,140,932.00</b>	<b>\$680,000.00</b>	<b>\$680,000.00</b>			

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