

FY 2022-2023 RECOMMENDED ACTION PLAN ALLOCATIONS

Estimated Allocation	\$ 640,000	
Carryover	\$ 384,000	
Total Estimated Available Funds	\$1,024,000	
PROPOSED PROJECTS		PROPOSED ALLOCATION
Administration (Limited to 20% - \$128,000)		
	Administration	\$128,000
	Total Administration	\$128,000
Public Facilities		
	Child Development Pre-School Playground & Site Improvement	\$150,000
	Old Reservoir Park Improvement	\$450,000
	Alley Improvement Program	\$200,000
	Total Public Facilities & Improvements	\$800,000
Public Services (Limited to 15% - \$96,000)		
	Community Services – Graffiti Removal	\$59,107
	Community Services – La Habra Community Employment Program	\$15,000
	Children’s Museum Sponsorship Program	\$4,000
	Fair Housing Foundation	\$8,593
	Mercy House	\$9,300
	Public Services Sub-Total	\$96,000
	TOTAL	\$1,024,000