

SUMMARY OF CDBG PROPOSED FUNDING 2022-2023

Estimated Allocation - \$640,000

Carryover - \$384,000 (Can't be used for Admin or Public Services)

Total Estimated Available Funds - \$1,024,000.00

Projects	2021-2022 Funding	2022-2023 Request	*Staff funding Recommendation		Status of Project	City Council Approved Funding
Administration (Limited to 20% - \$128,000)						
Administration	\$ 127,305.00	\$ 128,000.00	\$128,000.00		Ongoing	
Total Administration	\$ 127,305.00	\$128,000.00	\$128,000.00			
Economic Development						
Economic Development Program	N/A	\$0.00	\$0.00		N/A	
Total Economic Development	\$0.00	\$0.00	\$0.00			
Housing						
Residential Rehabilitation Administration	\$0.00	\$0.00	\$0.00		N/A	
Residential Rehabilitation	\$0.00	\$0.00	\$0.00		N/A	
Total Housing	\$0.00	\$0.00	\$0.00			
Public Facilities						
Child Dev. Pre-School Playground & Site Imp	\$0.00	\$150,000.00	\$150,000.00		New	
Old Reservoir Park Improvement	\$33,000.00	\$450,000.00	\$450,000.00		Ongoing	
Portola Park Sports & Cultural Arts Complex Improvement Plan	\$0.00	\$350,000.00	\$0.00		N/A	
Alley Improvement Program	\$150,377.00	\$200,000.00	\$200,000.00		Ongoing	
Sidewalk & Access Ramp Program	\$0.00	\$200,000.00	\$0.00		N/A	
Hillcrest Wellness Center Imp. Plan	\$0.00	\$250,000.00	\$0.00		N/A	
Total Public Facilities & Improvements	\$183,377.00	\$1,600,000.00	\$800,000.00			
Public Services (Limited to 15% - \$96,000)						
Community Services - Graffiti Removal	\$61,107.00	\$61,107.00	\$61,107.00	\$59,107.00	Ongoing	
Community Services - La Habra Community Employment Program	\$16,231.00	\$30,000.00	\$10,000.00	\$15,000.00	Ongoing	
Children's Museum Sponsorship Program	\$0.00	\$10,000.00	\$7,000.00	\$4,000.00	New	
Fair Housing Foundation	\$8,593.00	\$8,593.00	\$8,593.00	\$8,593.00	Ongoing	
Fair Housing Council of OC	\$0.00	\$8,500.00	\$0.00	\$0.00	N/A	
Mercy House	\$9,548.00	\$10,000.00	\$9,300.00	\$9,300.00	Ongoing	
Total Public Services	\$ 95,479.00	\$128,200.00	\$96,000.00	\$96,000.00		
Grand Total	\$ 406,161.00	\$1,856,200.00	\$1,024,000.00	\$96,000.00		