

Orange County Transportation Authority FY 2022/23 - FY 2028/29 Capital Improvement Program

TIP ID CP-11909	IMPLEMENTING AGENCY La Habra, City of																								
Local Project Number:	Project Title																								
Additional Project IDs:	ADA Self-Evaluation and Transition Plan																								
Type of Work: Administration	Project Description																								
Type of Work Description: Administration - Transportation planning/engineering studies	Self evaluation of public ROW in the City of La Habra and update the ADA transition plan																								
Limits																									
City-wide																									
Project Notes																									
	<table border="1" style="width: 100%; border-collapse: collapse; margin: 0 auto;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2023</td> <td>Gas Tax</td> <td style="text-align: right;">\$250,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$250,000</td> <td style="text-align: right;">\$250,000</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$250,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$250,000</td> <td style="text-align: right;">\$250,000</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2023	Gas Tax	\$250,000	\$0	\$0	\$0	\$250,000	\$250,000	Totals:		\$250,000	\$0	\$0	\$0	\$250,000	\$250,000
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																		
2023	Gas Tax	\$250,000	\$0	\$0	\$0	\$250,000	\$250,000																		
Totals:		\$250,000	\$0	\$0	\$0	\$250,000	\$250,000																		
Last Revised: 22-00 - Submitted	Total Programmed: \$250,000																								

TIP ID CP-11504		IMPLEMENTING AGENCY La Habra, City of							
Local Project Number:		Project Title							
Additional Project IDs:		Annual Alley Improvement Project							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Alleys		This project will rehabilitate specific City alleys. The work includes reconstruction of the alley pavement and drainage improvements.							
Limits									
Various Locations									
Project Notes									
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>		
2023	Community Development Block Grant	\$100,000	\$0	\$100,000	\$0	\$200,000	\$203,000		
2023	Measure M2 Local Fairshare	\$60,000	\$0	\$290,000	\$0	\$350,000	\$358,700		
2023	Gas Tax	\$0	\$0	\$250,000	\$0	\$250,000	\$257,500		
2024	Gas Tax	\$0	\$0	\$250,000	\$0	\$250,000	\$265,225		
2024	Measure M2 Local Fairshare	\$60,000	\$0	\$290,000	\$0	\$350,000	\$367,661		
2024	Community Development Block Grant	\$100,000	\$0	\$100,000	\$0	\$200,000	\$206,090		
2025	Measure M2 Local Fairshare	\$60,000	\$0	\$290,000	\$0	\$350,000	\$376,891		
2025	Gas Tax	\$0	\$0	\$250,000	\$0	\$250,000	\$273,182		
2025	Community Development Block Grant	\$100,000	\$0	\$100,000	\$0	\$200,000	\$209,273		
2026	Gas Tax	\$0	\$0	\$250,000	\$0	\$250,000	\$281,377		
2026	Measure M2 Local Fairshare	\$60,000	\$0	\$290,000	\$0	\$350,000	\$386,398		
2026	Community Development Block Grant	\$100,000	\$0	\$100,000	\$0	\$200,000	\$212,551		
2027	Measure M2 Local Fairshare	\$60,000	\$0	\$290,000	\$0	\$350,000	\$396,189		
2027	Gas Tax	\$0	\$0	\$250,000	\$0	\$250,000	\$289,819		
2027	Community Development Block Grant	\$100,000	\$0	\$100,000	\$0	\$200,000	\$215,927		
2028	Community Development Block Grant	\$100,000	\$0	\$100,000	\$0	\$200,000	\$219,405		
2028	Measure M2 Local Fairshare	\$60,000	\$0	\$290,000	\$0	\$350,000	\$406,275		
2028	Gas Tax	\$0	\$0	\$250,000	\$0	\$250,000	\$298,513		
2029	Measure M2 Local Fairshare	\$60,000	\$0	\$290,000	\$0	\$350,000	\$416,663		
2029	Gas Tax	\$0	\$0	\$250,000	\$0	\$250,000	\$307,468		
2029	Community Development Block Grant	\$100,000	\$0	\$100,000	\$0	\$200,000	\$222,987		
		Totals:		\$1,120,000	\$0	\$4,480,000	\$0	\$5,600,000	\$6,171,094
Last Revised: 22-00 - Submitted		Total Programmed: \$5,600,000							

TIP ID CP-10514		IMPLEMENTING AGENCY La Habra, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Annual Arterial Rehabilitation Project (Euclid Street between La Habra Blvd. and Whittier Blvd.)							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project will rehabilitate the paving on Euclid Street between La Habra Boulevard and Whittier Boulevard.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Euclid Street between La Habra Boulevard and Whittier Boulevard	2023	General Fund	\$0	\$0	\$125,000	\$0	\$125,000	\$128,750
Project Notes	2023	Measure M2 Local Fairshare	\$150,000	\$0	\$400,000	\$0	\$550,000	\$562,000
	2023	Gas Tax	\$30,000	\$0	\$270,000	\$0	\$300,000	\$308,100
			Totals:		\$180,000	\$0	\$795,000	\$998,850
Last Revised: 22-00 - Submitted							Total Programmed: \$975,000	

TIP ID CP-11905		IMPLEMENTING AGENCY La Habra, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Annual Residential Slurry Seal							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Slurry seal of roadway	This project includes slurry seal, localized AC repair, striping, and other appurtenant work on residential streets.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Various City streets	2023	Local Streets and Roads apportionments	\$50,000	\$0	\$450,000	\$0	\$500,000	\$513,500
Project Notes	2024	Measure M2 Local Fairshare	\$50,000	\$0	\$400,000	\$0	\$450,000	\$474,360
	2024	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$53,045
	2025	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$54,636
	2025	Measure M2 Local Fairshare	\$50,000	\$0	\$400,000	\$0	\$450,000	\$487,091
	2026	Measure M2 Local Fairshare	\$50,000	\$0	\$400,000	\$0	\$450,000	\$500,204
	2026	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$56,275
	2027	Measure M2 Local Fairshare	\$50,000	\$0	\$400,000	\$0	\$450,000	\$513,710
	2027	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$57,964
	2028	Measure M2 Local Fairshare	\$50,000	\$0	\$400,000	\$0	\$450,000	\$527,621
	2028	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$59,703
	2029	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$61,494
	2029	Measure M2 Local Fairshare	\$50,000	\$0	\$400,000	\$0	\$450,000	\$541,950
			Totals:		\$350,000	\$0	\$3,150,000	\$3,901,553
Last Revised: 22-00 - Submitted							Total Programmed: \$3,500,000	

TIP ID CP-11503		IMPLEMENTING AGENCY La Habra, City of							
Local Project Number:		Project Title							
Additional Project IDs:		Annual Residential Street Rehabilitation							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project will include reconstruction, AC overlay, and resurfacing to various residential streets. It will also include reconstruction of concrete sidewalks, access ramps, driveways, curbs, and gutters.							
Limits		FISCAL YEAR							
City-wide		FUND TYPE							
Project Notes		ENG							
		ROW							
		CON/IMP							
		O&M							
		TOTAL							
		TOTAL ESCALATED							
		2023	Local Streets and Roads apportionments	\$90,000	\$0	\$810,000	\$0	\$900,000	\$924,300
		2024	Measure M2 Local Fairshare	\$90,000	\$0	\$720,000	\$0	\$810,000	\$853,848
		2024	Gas Tax	\$0	\$0	\$90,000	\$0	\$90,000	\$95,481
		2025	Measure M2 Local Fairshare	\$90,000	\$0	\$720,000	\$0	\$810,000	\$876,763
		2025	Gas Tax	\$0	\$0	\$90,000	\$0	\$90,000	\$98,345
		2026	Gas Tax	\$0	\$0	\$90,000	\$0	\$90,000	\$101,296
		2026	Measure M2 Local Fairshare	\$90,000	\$0	\$720,000	\$0	\$810,000	\$900,366
		2027	Gas Tax	\$0	\$0	\$90,000	\$0	\$90,000	\$104,335
		2027	Measure M2 Local Fairshare	\$90,000	\$0	\$720,000	\$0	\$810,000	\$924,677
		2028	Gas Tax	\$0	\$0	\$90,000	\$0	\$90,000	\$107,465
		2028	Measure M2 Local Fairshare	\$90,000	\$0	\$720,000	\$0	\$810,000	\$949,718
		2029	Gas Tax	\$0	\$0	\$90,000	\$0	\$90,000	\$110,689
		2029	Measure M2 Local Fairshare	\$90,000	\$0	\$720,000	\$0	\$810,000	\$975,509
		Totals:		\$630,000	\$0	\$5,670,000	\$0	\$6,300,000	\$7,022,792
Last Revised: 22-00 - Submitted		Total Programmed: \$6,300,000							

TIP ID CP-11505		IMPLEMENTING AGENCY La Habra, City of							
Local Project Number:		Project Title							
Additional Project IDs:		Annual Sidewalk & Access Ramp Program							
Type of Work: Pedestrian		Project Description							
Type of Work Description: Pedestrian - Other		This project will involve construction of new curb ramps, sidewalk, and other appurtenant concrete work as per the American with Disabilities Act (ADA) requirements at various locations.							
Limits		FISCAL YEAR							
Various Locations		FUND TYPE							
Project Notes		ENG							
		ROW							
		CON/IMP							
		O&M							
		TOTAL							
		TOTAL ESCALATED							
		2023	Gas Tax	\$5,000	\$0	\$345,000	\$0	\$350,000	\$360,350
		2024	Gas Tax	\$5,000	\$0	\$345,000	\$0	\$350,000	\$371,010
		2025	Gas Tax	\$5,000	\$0	\$345,000	\$0	\$350,000	\$381,991
		2026	Gas Tax	\$5,000	\$0	\$345,000	\$0	\$350,000	\$393,301
		2027	Gas Tax	\$5,000	\$0	\$345,000	\$0	\$350,000	\$404,950
		2028	Gas Tax	\$5,000	\$0	\$345,000	\$0	\$350,000	\$416,948
		2029	Gas Tax	\$5,000	\$0	\$345,000	\$0	\$350,000	\$429,306
		Totals:		\$35,000	\$0	\$2,415,000	\$0	\$2,450,000	\$2,757,856
Last Revised: 22-00 - Submitted		Total Programmed: \$2,450,000							

TIP ID CP-11910		IMPLEMENTING AGENCY La Habra, City of								
Local Project Number:	Project Title									
Additional Project IDs:	Annual Street Rehabilitation Program (Cypress St. from La Habra Blvd. to Whittier Blvd.) & (Palm St. from La Habra Blvd. to North City Limits)									
Type of Work: Road Maintenance	Project Description									
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project includes reconstruction, AC overlay, and resurfacing of various streets. It also includes concrete sidewalk, access ramps, driveway approaches, curb and gutters.									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED		
Cypress St. from La Habra Blvd. to Whittier Blvd & Palm St. from La Habra Blvd. to North City Limits & various streets	2023	Local Streets and Roads apportionments	\$0	\$0	\$1,204,635	\$0	\$1,204,635	\$1,240,774		
Project Notes	2023	Measure M2 Local Fairshare	\$200,000	\$0	\$1,297,751	\$0	\$1,497,751	\$1,536,684		
			Totals:		\$200,000	\$0	\$2,502,386	\$0	\$2,702,386	\$2,777,458
Last Revised: 22-00 - Submitted								Total Programmed: \$2,702,386		

TIP ID CP-11506		IMPLEMENTING AGENCY La Habra, City of								
Local Project Number:	Project Title									
Additional Project IDs:	Annual Striping Program									
Type of Work: Safety	Project Description									
Type of Work Description: Safety - Restripe roadway	This project will involve restriping at various arterial highways and residential streets throughout the City.									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED		
Various City Streets	2023	Gas Tax	\$0	\$0	\$80,000	\$0	\$80,000	\$82,400		
Project Notes	2024	Gas Tax	\$0	\$0	\$80,000	\$0	\$80,000	\$84,872		
	2025	Gas Tax	\$0	\$0	\$80,000	\$0	\$80,000	\$87,418		
	2026	Gas Tax	\$0	\$0	\$80,000	\$0	\$80,000	\$90,041		
	2027	Gas Tax	\$0	\$0	\$80,000	\$0	\$80,000	\$92,742		
	2028	Gas Tax	\$0	\$0	\$80,000	\$0	\$80,000	\$95,524		
	2029	Gas Tax	\$0	\$0	\$80,000	\$0	\$80,000	\$98,390		
			Totals:		\$0	\$0	\$560,000	\$0	\$560,000	\$631,387
Last Revised: 22-00 - Submitted								Total Programmed: \$560,000		

TIP ID CP-11508		IMPLEMENTING AGENCY La Habra, City of								
Local Project Number:	Project Title									
Additional Project IDs:	Annual Traffic Improvements									
Type of Work: Traffic Signals	Project Description									
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	This project will replace signal heads, signs, poles, and other signal equipment as necessary City wide.									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED		
Citywide	2023	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$206,000		
Project Notes	2024	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$212,180		
	2025	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$218,545		
	2026	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$225,102		
	2027	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$231,855		
	2028	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$238,810		
	2029	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$245,975		
			Totals:		\$0	\$0	\$1,400,000	\$0	\$1,400,000	\$1,578,467
Last Revised: 22-00 - Submitted								Total Programmed: \$1,400,000		

TIP ID CP-10489		IMPLEMENTING AGENCY La Habra, City of						
Local Project Number:		Project Title						
Additional Project IDs:		Arterial Street Rehabilitation Program (Euclid St. from Whittier Blvd. to the North City Limit)						
Type of Work: Road Maintenance		Project Description						
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project will include the pavement rehabilitation of Euclid St. from Whittier Blvd. to NCL.						
Limits								
Whittier Blvd. to NCL								
Project Notes								
	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
	2023	Other	\$50,000	\$0	\$148,035	\$0	\$198,035	\$202,476
	2023	General Fund	\$0	\$0	\$10,000	\$0	\$10,000	\$10,300
	2023	Local Streets and Roads apportionments	\$150,000	\$0	\$920,108	\$0	\$1,070,108	\$1,097,711
	2023	State	\$0	\$0	\$25,200	\$0	\$25,200	\$25,956
Totals:			\$200,000	\$0	\$1,103,343	\$0	\$1,303,343	\$1,336,443
Last Revised: 22-00 - Submitted							Total Programmed: \$1,303,343	

TIP ID CP-11908		IMPLEMENTING AGENCY La Habra, City of						
Local Project Number:		Project Title						
Additional Project IDs:		Euclid Street Corridor Improvement Project - Regional Traffic Signal Synchronization Program						
Type of Work: Traffic Signals		Project Description						
Type of Work Description: Traffic Signals - Coordinate signals within project limits		Synchronize Euclid Street corridor from La Habra Boulevard in City of La Habra to SR-405 SB ramp in the City of Fountain Valley						
Limits								
From La Habra Boulevard in City of La Habra to SR-405 SB ramp in the City of Fountain Valley								
Project Notes								
City of La Habra is lead on this RTSSP project. The programming information includes for the entire project but five other cities (Fullerton, Anaheim, Garden Grove, Santa Ana, and Fountain Valley) involved in this project will be responsible for their own match.								
	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
	2023	Gas Tax	\$67,000	\$0	\$0	\$0	\$67,000	\$67,000
	2023	Traffic Signal Sync Program (TSSP)	\$268,000	\$0	\$0	\$0	\$268,000	\$268,000
	2024	Gas Tax	\$0	\$0	\$1,029,869	\$0	\$1,029,869	\$1,092,587
	2024	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$4,119,474	\$0	\$4,119,474	\$4,370,350
	2025	Gas Tax	\$0	\$0	\$0	\$64,560	\$64,560	\$64,560
	2025	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$0	\$258,240	\$258,240	\$258,240
Totals:			\$335,000	\$0	\$5,149,343	\$322,800	\$5,807,143	\$6,120,737
Last Revised: 22-00 - Submitted							Total Programmed: \$5,807,143	

TIP ID CP-11907		IMPLEMENTING AGENCY La Habra, City of						
Local Project Number:		Project Title						
Additional Project IDs:		Harbor Boulevard Corridor Improvement Project - Regional Traffic Signal Synchronization Program						
Type of Work: Traffic Signals		Project Description						
Type of Work Description: Traffic Signals - Coordinate signals within project limits		Synchronize the Harbor Boulevard Corridor between Arbolita Drive in the City of La Habra and the SR-91 freeway interchange in the City of Fullerton						
Limits								
Arbolita Drive in the City of La Habra and the SR-91 freeway interchange in the City of Fullerton								
Project Notes								
This RTSSP project is City of Fullerton lead.								
	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
	2023	Gas Tax	\$20,000	\$0	\$128,430	\$0	\$148,430	\$152,283
Totals:			\$20,000	\$0	\$128,430	\$0	\$148,430	\$152,283
Last Revised: 22-00 - Submitted							Total Programmed: \$148,430	

TIP ID CP-11518		IMPLEMENTING AGENCY La Habra, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Highway Safety Improvement Program (HSIP) at Eight Intersections							
Type of Work: Safety	Project Description							
Type of Work Description: Safety - Other	Update existing pedestrian signal heads with new count-down type pedestrian signal heads at eight locations.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
La Habra Blvd & Monte Vista St, La Habra Blvd & Cypress St, Harbor Blvd & Stearns Ave, Lambert Rd & Idaho St, Idaho St & Las Lomas Ave, La Habra Blvd & Euclid St, La Habra Blvd & Harbor Blvd, and Lamb	2023	Highways Safety Improvement Program	\$10,000	\$0	\$94,595	\$0	\$104,595	\$107,433
Project Notes			Totals:	\$10,000	\$0	\$94,595	\$0	\$104,595
HSIP Cycle 9								
Last Revised: 22-00 - Submitted							Total Programmed: \$104,595	

TIP ID CP-11517		IMPLEMENTING AGENCY La Habra, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Highway Safety Improvement Program (HSIP) at Six Intersections							
Type of Work: Safety	Project Description							
Type of Work Description: Safety - Other	Add left-turn storage and left-turn protected signal phasing at one intersection, add left-turn protected signal phasing at four intersections, and update existing signals at all six intersections.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
La Habra Blvd & Monte Vista St, La Habra Blvd & Cypress St, Harbor Blvd & Stearns Ave, Lambert Rd & Idaho St, Idaho St & Las Lomas Ave, and La Habra Blvd & Euclid St.	2023	Highways Safety Improvement Program	\$110,000	\$0	\$589,031	\$0	\$699,031	\$716,702
Project Notes			Totals:	\$110,000	\$0	\$589,031	\$0	\$699,031
HSIP Cycle 9								
Last Revised: 22-00 - Submitted							Total Programmed: \$699,031	

TIP ID CP-11515		IMPLEMENTING AGENCY La Habra, City of						
Local Project Number:	Project Title							
Additional Project IDs: 20-LHAB-TSP-3975	Lambert Road RTSSP (Synchronization)							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Synchronize the entire length of Lambert Road in the City of La Habra and easterly to Valencia Avenue in the City of Brea.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Lambert Road from Martinez Drive (in the City of La Habra) to Valencia Avenue (in the City of Brea).	2023	Gas Tax	\$50,000	\$0	\$379,782	\$0	\$429,782	\$441,175
Project Notes	2023	Traffic Signal Sync Program (TSSP)	\$100,000	\$0	\$1,619,430	\$0	\$1,719,430	\$1,768,013
		Totals:	\$150,000	\$0	\$1,999,212	\$0	\$2,149,212	\$2,209,188
Last Revised: 22-00 - Submitted							Total Programmed: \$2,149,212	

TIP ID CP-11906		IMPLEMENTING AGENCY La Habra, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Macy Street Rehabilitation between Whittier Blvd. and North City Limits. (PMRF Funding)							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project includes reconstruction, AC overlay, and resurfacing of various residential streets. It also includes concrete sidewalk, access ramps, driveway approaches, curb and gutters.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Various City streets	2023	Gas Tax	\$100,000	\$0	\$200,000	\$0	\$300,000	\$306,000
Project Notes	2023	Federal	\$0	\$0	\$200,000	\$0	\$200,000	\$206,000
Federal fund type is from PMRF (Pavement Management Relief Fund)		Totals:	\$100,000	\$0	\$400,000	\$0	\$500,000	\$512,000
Last Revised: 22-00 - Submitted							Total Programmed: \$500,000	

TIP ID CP-11520		IMPLEMENTING AGENCY La Habra, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Neighborhood Traffic Management Program							
Type of Work: Safety	Project Description							
Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc.	A set of three neighborhoods needs to be selected and treated with traffic calming measures after the new priority list has been established.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2023	General Fund	\$40,000	\$0	\$110,000	\$0	\$150,000	\$153,300
Project Notes	2024	General Fund	\$40,000	\$0	\$110,000	\$0	\$150,000	\$156,699
	2025	General Fund	\$40,000	\$0	\$110,000	\$0	\$150,000	\$160,200
	2026	General Fund	\$40,000	\$0	\$110,000	\$0	\$150,000	\$163,806
	2027	General Fund	\$40,000	\$0	\$110,000	\$0	\$150,000	\$167,520
	2028	General Fund	\$40,000	\$0	\$110,000	\$0	\$150,000	\$171,346
	2029	General Fund	\$40,000	\$0	\$110,000	\$0	\$150,000	\$175,286
	Totals:			\$280,000	\$0	\$770,000	\$0	\$1,050,000
Last Revised: 22-00 - Submitted								Total Programmed: \$1,050,000

TIP ID CP-11262		IMPLEMENTING AGENCY La Habra, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Pavement Management Report							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Studies or PMP updates	It is a requirement to produce a Pavement Management Report every two years to be in compliance with Measure M2 requirements.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
City-wide	2023	Measure M2 Local Fairshare	\$80,000	\$0	\$0	\$0	\$80,000	\$80,000
Project Notes	2025	Measure M2 Local Fairshare	\$80,000	\$0	\$0	\$0	\$80,000	\$80,000
	2027	Measure M2 Local Fairshare	\$80,000	\$0	\$0	\$0	\$80,000	\$80,000
	2029	Measure M2 Local Fairshare	\$80,000	\$0	\$0	\$0	\$80,000	\$80,000
Totals:			\$320,000	\$0	\$0	\$0	\$320,000	\$320,000
Last Revised: 22-00 - Submitted								Total Programmed: \$320,000

TIP ID CP-11507		IMPLEMENTING AGENCY La Habra, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Safety Lighting Improvements							
Type of Work: Safety	Project Description							
Type of Work Description: Safety - Improve lighting of roadway	This project will replace the existing high-pressure sodium vapor (HPSV) lights with LED lights on City-owned intersections.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
All City Intersections	2023	Traffic Impact Fees	\$0	\$0	\$150,000	\$0	\$150,000	\$154,500
Project Notes	Totals:			\$0	\$0	\$150,000	\$0	\$154,500
	Last Revised: 22-00 - Submitted							

TIP ID CP-10525	IMPLEMENTING AGENCY La Habra, City of																																																																																																																																
Local Project Number: 16-OCTA-CBT-3835	Project Title Special Event Circulator for Four City Special Events																																																																																																																																
Additional Project IDs:																																																																																																																																	
Type of Work: Transit	Project Description This special event circulator will provide access from remote parking areas to four events within the City. These events include the Corn Festival, the Citrus Fair, Our Lady of Guadalupe Church La Fiesta, and the Tamale Festival.																																																																																																																																
Type of Work Description: Transit - Operations and Maintenance																																																																																																																																	
Limits City-wide																																																																																																																																	
Project Notes																																																																																																																																	
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Community Circulators	\$0	\$0	\$0	\$12,827	\$12,827	\$12,827	2025	General Fund	\$0	\$0	\$0	\$1,425	\$1,425	\$1,425	2026	General Fund	\$0	\$0	\$0	\$1,425	\$1,425	\$1,425	2026	PROJECT V - Community Circulators	\$0	\$0	\$0	\$12,827	\$12,827	\$12,827	2027	General Fund	\$0	\$0	\$0	\$1,425	\$1,425	\$1,425	2027	PROJECT V - Community Circulators	\$0	\$0	\$0	\$12,827	\$12,827	\$12,827	2028	PROJECT V - Community Circulators	\$0	\$0	\$0	\$12,827	\$12,827	\$12,827	2028	General Fund	\$0	\$0	\$0	\$1,425	\$1,425	\$1,425	2029	General Fund	\$0	\$0	\$0	\$1,425	\$1,425	\$1,425	2029	PROJECT V - Community Circulators	\$0	\$0	\$0	\$12,827	\$12,827	\$12,827	Totals:		\$0	\$0	\$0	\$99,764	\$99,764	\$99,764
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																																																																																																										
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Totals:		\$0	\$0	\$0	\$99,764	\$99,764	\$99,764																																																																																																																										
Last Revised: 22-00 - Submitted	Total Programmed: \$99,764																																																																																																																																

TIP ID CP-11514	IMPLEMENTING AGENCY La Habra, City of																																								
Local Project Number:	Project Title Street Rehabilitation Program (Monte Vista St. between Lambert Rd. and La Habra Blvd.)																																								
Additional Project IDs:																																									
Type of Work: Road Maintenance	Project Description This project will rehabilitate Monte Vista Street between Lambert Road and La Habra Boulevard.																																								
Type of Work Description: Road Maintenance - Rehabilitation of roadway																																									
Limits Monte Vista Street between Lambert Road and La Habra Boulevard.																																									
Project Notes Local Streets and Roads apportionment = SB1																																									
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<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																		
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Totals:		\$220,000	\$0	\$0	\$1,020,599	\$1,240,599	\$1,240,599																																		
Last Revised: 22-00 - Submitted	Total Programmed: \$1,240,599																																								

TIP ID CP-11521	IMPLEMENTING AGENCY La Habra, City of																								
Local Project Number:	Project Title Street Rehabilitation Program - La Habra Blvd.																								
Additional Project IDs:																									
Type of Work: Road Maintenance	Project Description This project will include the pavement rehabilitation of La Habra Boulevard from Idaho Street to Fonda Street.																								
Type of Work Description: Road Maintenance - Rehabilitation of roadway																									
Limits La Habra Boulevard from Idaho Street to Fonda Street.																									
Project Notes																									
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<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																		
2024	Unfunded/Unknown	\$200,000	\$0	\$2,314,270	\$0	\$2,514,270	\$2,655,209																		
Totals:		\$200,000	\$0	\$2,314,270	\$0	\$2,514,270	\$2,655,209																		
Last Revised: 22-00 - Submitted	Total Programmed: \$2,514,270																								

TIP ID CP-11911		IMPLEMENTING AGENCY La Habra, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Union Pacific Railroad Bike Trail Project (OC Loop)							
Type of Work: Bikeways	Project Description							
Type of Work Description: Bikeways - New bike route	3.1 mile bike trail project to connect from City of Whittier to City of Brea and join the 66-mile OC Loop. Acquire right-of-way from UPRR and construct new bike trail							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
On UPRR ROW from City of Whittier to City of Brea	2023	Active Transportation Program	\$0	\$0	\$1,327,000	\$0	\$1,327,000	\$1,366,810
Project Notes	2024	Active Transportation Program	\$0	\$0	\$975,000	\$0	\$975,000	\$1,034,378
Fund sources: ATP Cycle 1 - \$800,000 ATP Cycle 2 - \$527,000 BCIP 2012 - \$521,000 ATP Cycle 3a - \$975,000 BCIP 2019 - \$2,436,000 Total project cost is estimated at \$36,729,000 Project Status - City is communicating with UPRR to acquire the right-of-way	2024	Bicycle Corridor Improvement Program	\$0	\$0	\$2,957,000	\$0	\$2,957,000	\$3,137,081
	Totals:		\$0	\$0	\$5,259,000	\$0	\$5,259,000	\$5,538,269
Last Revised: 22-00 - Submitted							Total Programmed: \$5,259,000	

TIP ID CP-10529		IMPLEMENTING AGENCY La Habra, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Way Finding Signs							
Type of Work: Safety	Project Description							
Type of Work Description: Safety - Signage installation and/or replacement	This project will result in the installation of signs throughout the City that will direct motorists to Municipal Buildings, Facilities, and other places of interest. It is for the Construction phase only.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2024	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$106,090
Project Notes	Totals:		\$0	\$0	\$100,000	\$0	\$100,000	\$106,090
Last Revised: 22-00 - Submitted							Total Programmed: \$100,000	