

Public Works CIP Update



October 17, 2022

Public Works Projects Under Construction

Capital Project Description	Major Funding Sources	Est. Cost	Est. Start	Est. End
Arterial and Residential Street Improvements: Walnut, Palm, Cypress, Risner, and others.	- SB1 - M2 Fairshare	\$2.6M	September 2022	Spring 2023
Euclid Street Improvements (La Habra BI to Whittier BI): Pavement rehabilitation and various concrete improvements and installation of new traffic striping and pavement markings.	- SB1 - M2 Fairshare	\$550,000	November 2022	Dec 2022
Alley Area 6 Improvements: Pavement rehabilitation and various concrete improvements .	- CDBG	\$464,448	November 2022	Spring 2023
Lobby Security Improvements at the La Habra Police Department: Installation of level 3 bullet resistant doors, windows on other security enhancements.	- Police Funding - General Fund CIP	\$238,000	Spring 2022	Dec 2022

Public Works Projects in the Design/Bid Process

Capital Project Description	Major Funding Sources	Status	Est. Cost	Est. Start	Est. End
Old Reservoir Park: A park renovation project to include the installation of new landscape, children's playground, irrigation, walkway path, security lighting, exercise equipment and other park amenities.	<ul style="list-style-type: none"> - CDBG - General Fund CIP - Park Acquis. - Park Grants 	Bidding	\$1.6M	Winter 2022	Summer 2023
Home Demolition at 107 E 2nd Street for New Parking Lot Improvements: Asbestos and lead inspection; Demolition of existing single family home to construct a new parking lot.	<ul style="list-style-type: none"> - Gas Tax - General Fund CIP 	Design	\$150,000	Winter 2022	Spring 2023
Montwood Park Security Lighting Project : New pedestrian lights inside the park to improve security.	<ul style="list-style-type: none"> - Park Acquis. - St. Jude Grant 	Design	\$100,000	Winter 2022	Spring 2023
Scoreboards at Esteli Park and La Bonita Park: Installation of 4 scoreboards at La Bonita Park and 2 scoreboards at Esteli Park.	<ul style="list-style-type: none"> - Park Acquis. 	Design	\$200,000	Spring 2023	Summer 2023

Public Works Projects in the Design/Bid Process

Capital Project Description	Major Funding Sources	Status	Est. Cost	Est. Start Const.	Est. End Const.
Slurry Seal Street Improvements (Citywide) Slurry seal various City streets, localized AC repairs and traffic striping.	- SB1 - M2 Fairshare	Bidding	\$1 M	Spring 2023	Summer 2023
Monte Vista Street Improvements (La Habra Bl. to Lambert Rd.): Asphalt pavement rehabilitation, ADA improvements, and traffic striping.	- Gas Tax - SB1	Design	\$1.2M	Spring 2023	Summer 2023
Euclid Street & Water Improvements (Whittier Bl. to North City Limit): Asphalt pavement rehabilitation, new water main and service lines, ADA improvements, traffic striping, and utility cover adjustments.	- SB1 - Water Fund	Design	\$2.2M	Spring 2023	Winter 2023
Bishop Channel Storm Drain Improvements: Installation of new storm drain pipes along the existing concrete channel, new inlets, and channel wall repairs.	- General Fund CIP	Bidding	\$1.7M	Spring 2023	Fall 2023
Neighborhood Traffic Management Program: Installation of traffic calming devices throughout Neighborhood (K, L, M), (J, F, N) and (E, A, C).	- General Fund CIP	Bidding	\$520,000	Spring 2023	Fall 2023

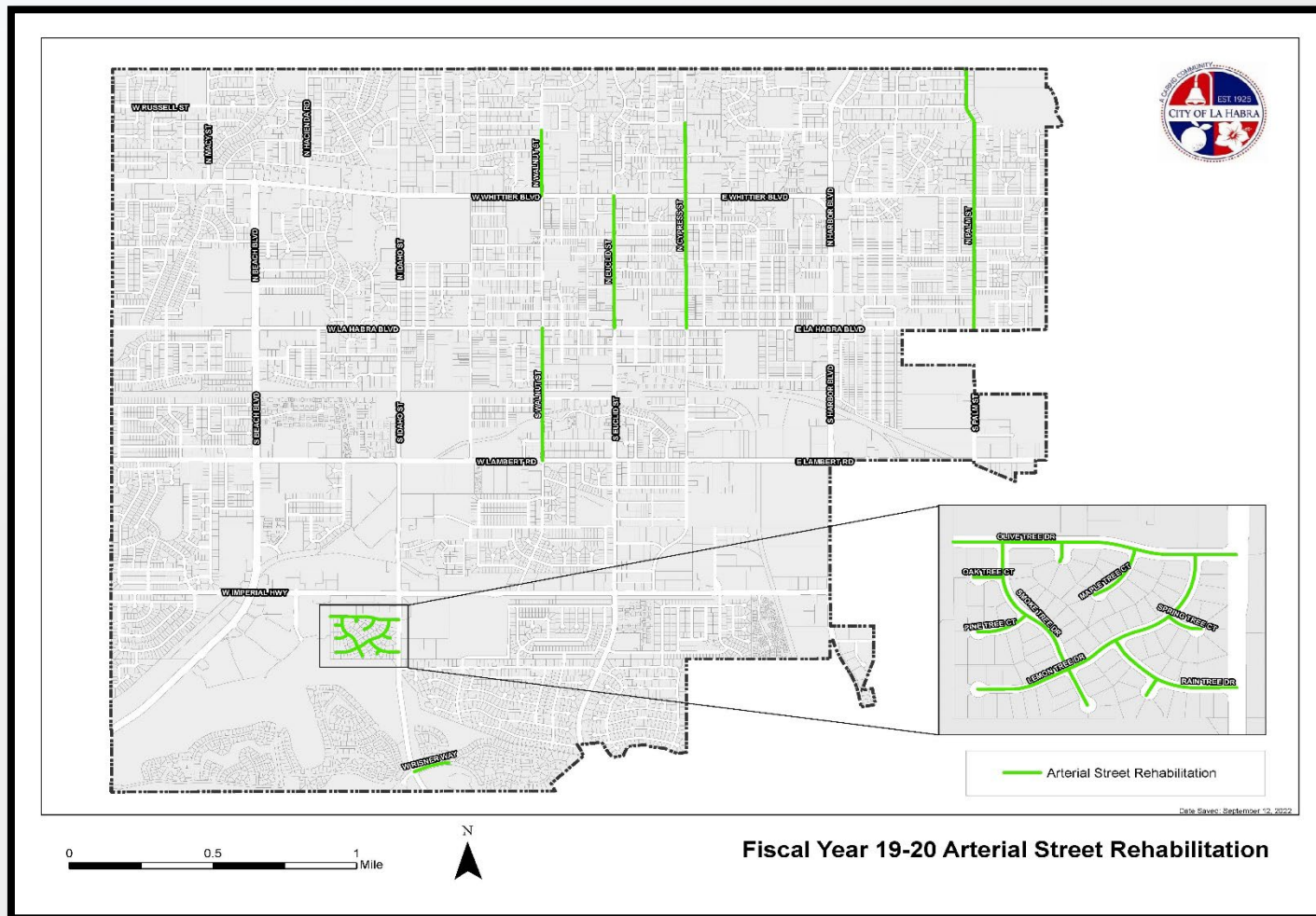
Public Works Projects in the Design/Bid Process

Capital Project Description	Major Funding Sources	Status	Est. Cost	Est. Start	Est. End
Annual Residential Street Improvements (Neighborhood south of Imperial Hwy) Asphalt pavement rehabilitation, ADA improvements, traffic striping, Slurry Seal, and utility cover adjustments.	- Gas Tax - M2 Fairshare	Design	\$950,000	Spring 2023	Summer 2023
Macy Street Improvements (Whittier Bl. to North City Limit): Asphalt pavement rehabilitation, ADA improvements, traffic striping, and utility cover adjustments.	- Gas Tax - PMRF Grant	Design	\$500,000	Spring 2023	June 2023
Heli-Hydrant Installation at Westridge Reservoir: New Heli-Hydrant and equipment for fire helicopters to access remotely and refill with water to fight potential wildfire events.	- Water Fund	Design	\$250,000	Spring 2023	Summer 2023
Child Development Preschool Playground Rehabilitation: Site improvements and installation of new playground equipment.	- CDBG - St. Jude Grant	Design	\$210,000	Spring 2023	Summer 2023

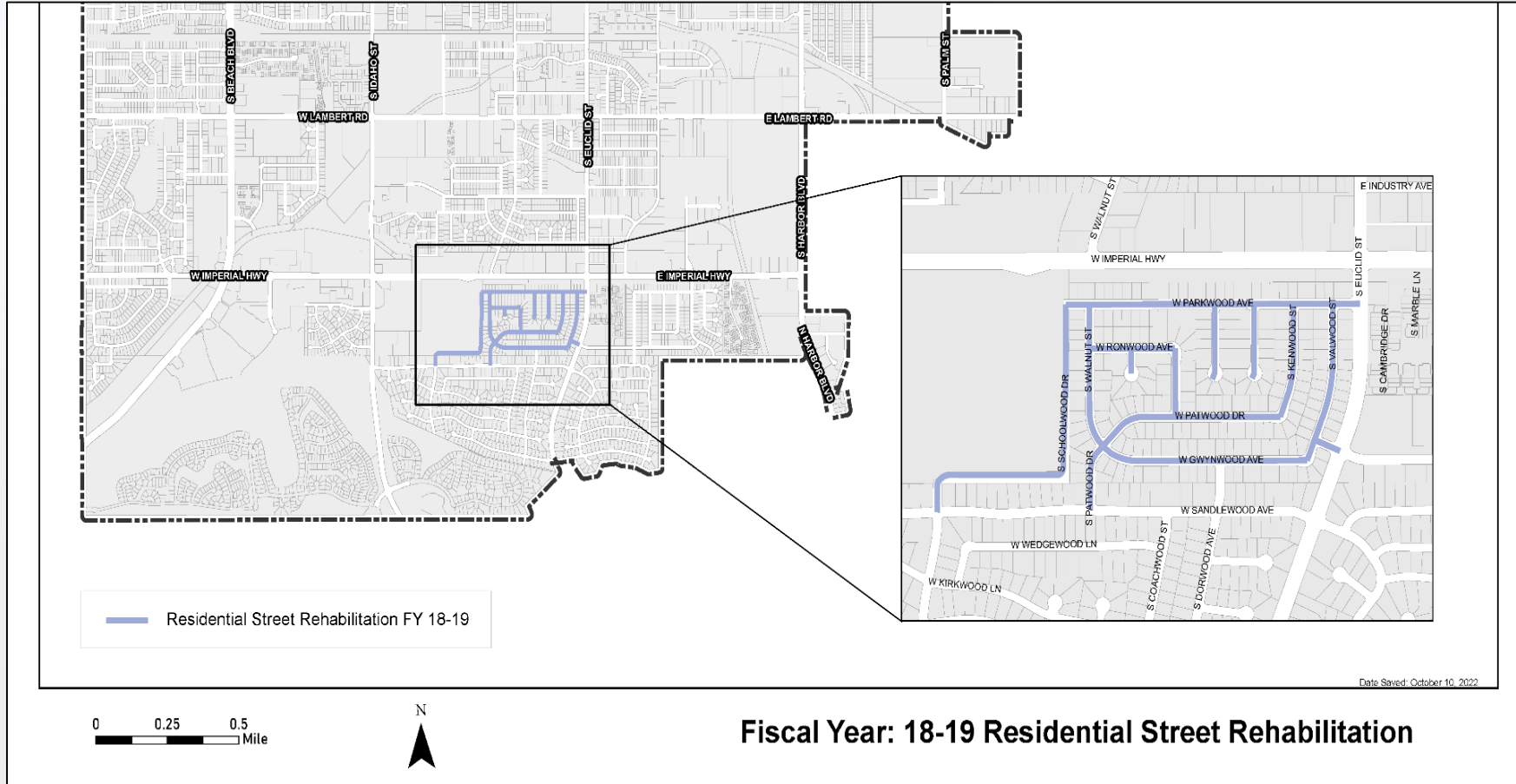
Public Works Projects in the Design/Bid Process

Capital Project Description	Major Funding Sources	Status	Est. Cost	Est. Start	Est. End
Vista Grande Park: New park with amenities to include: children's playground, sports courts, dog park, gazebo, walking trail, exercise equipment, restrooms, an amphitheater and other park amenities.	<ul style="list-style-type: none"> - Refuse Fund - Water Fund - General Fund CIP - Park Funds - Park Grants 	Design	\$12.9M	Spring 2023	Winter 2024
Corona Park Shade Structure: Installation of new shade structure at the playground area.	<ul style="list-style-type: none"> - Park Acquis. 	Design	\$75,000	Spring 2023	June 2023
New Neighborhood Park at Former Women's Club Site: New park to include landscaping, demonstration garden, playground equipment, picnic benches, walking path and other park amenities.	<ul style="list-style-type: none"> - Park Grants - General Fund CIP 	Design	\$1.2M	Spring 2023	Winter 2023
Community Center Parking Lot Improvements: Construction of a new parking lot adjacent to Community Center.	<ul style="list-style-type: none"> - CDBG - General Fund CIP 	Bidding	\$588,073	Spring 2023	Summer 2023

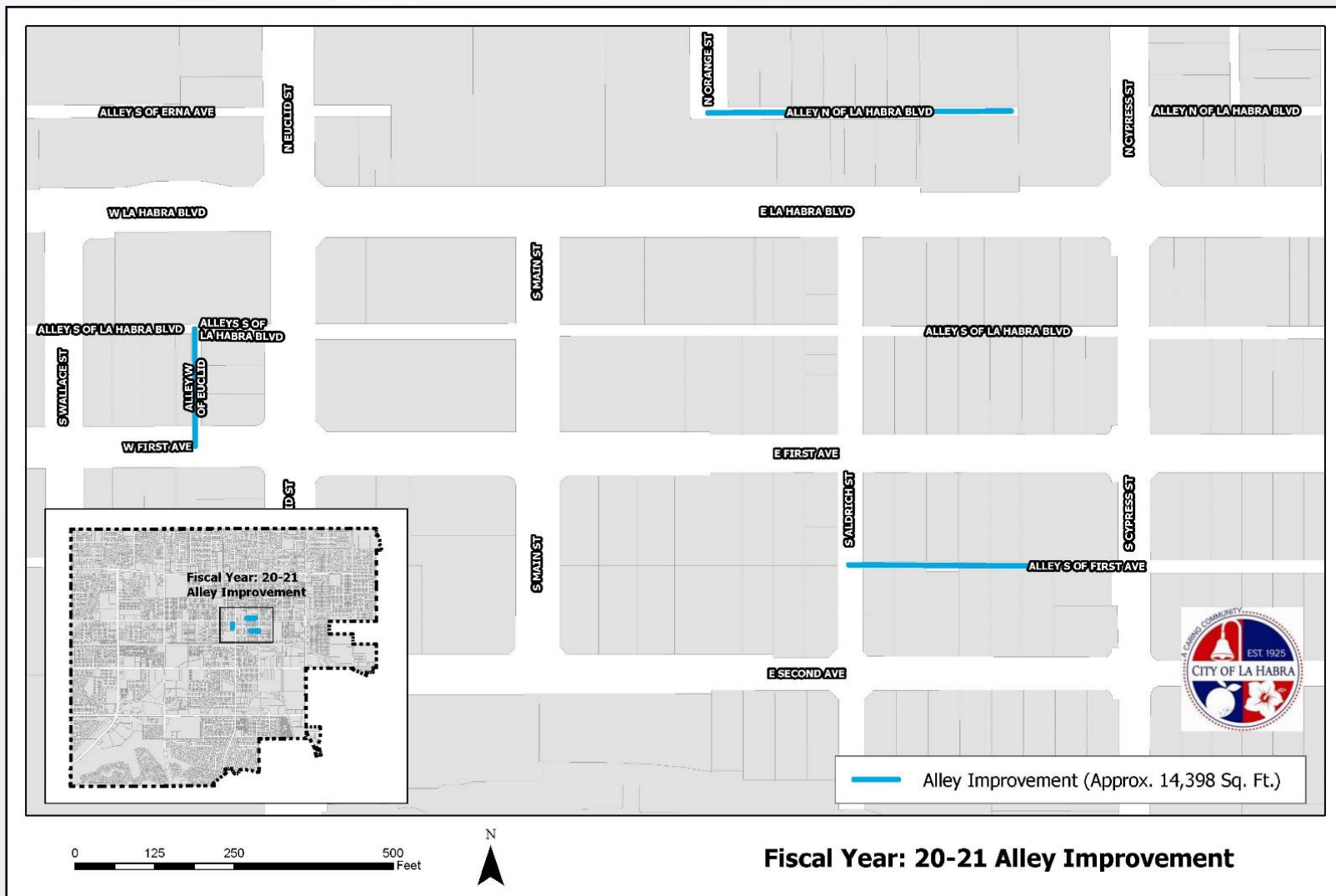
FY 19-20 Arterial Street Rehabilitation



FY 18-19 Residential Street Rehabilitation

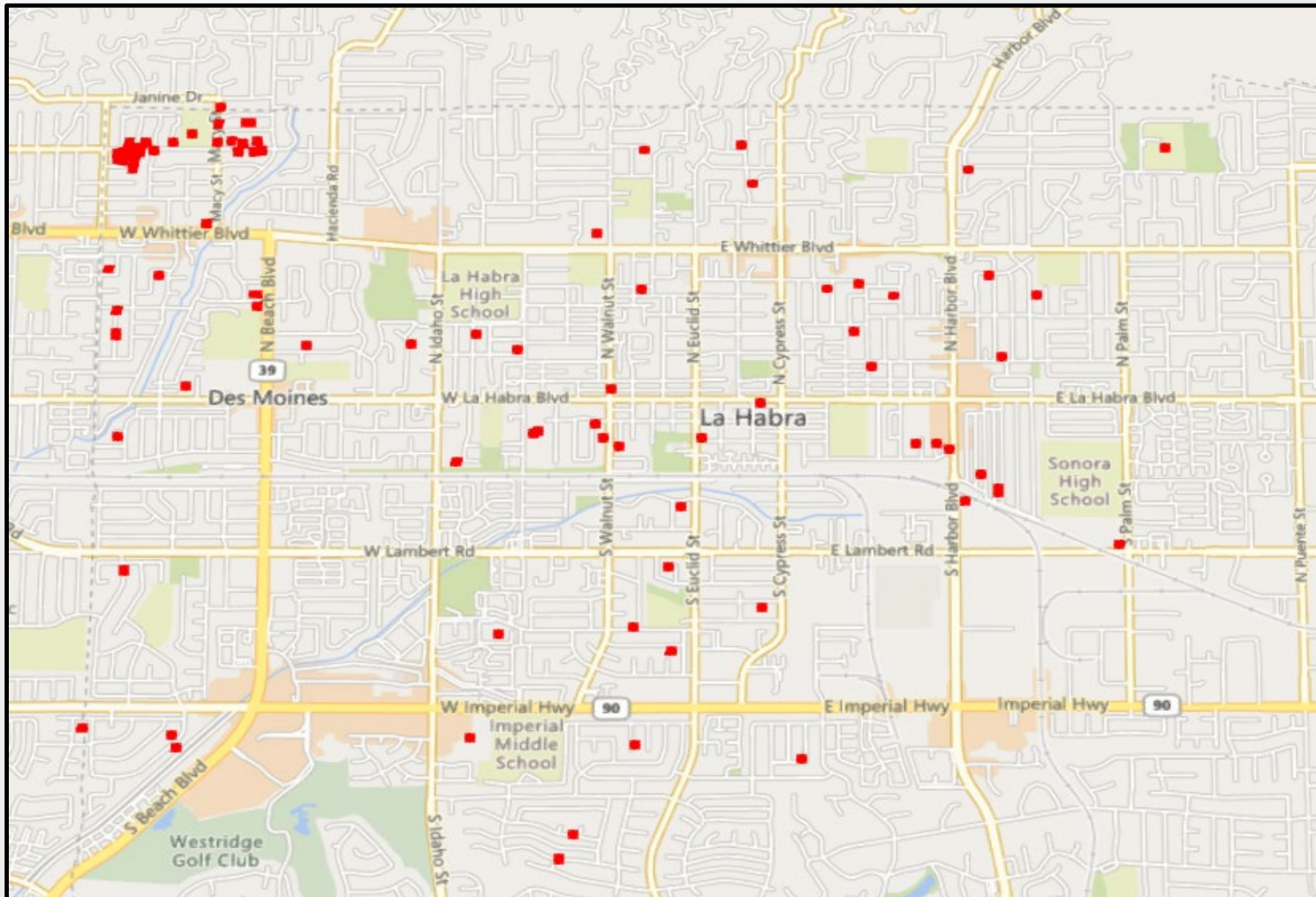


FY 20-21 Alley Area 6 Improvements



FY 21-22

Annual Sidewalk and ADA Improvements



New Neighborhood Park at Former Women's Club Site

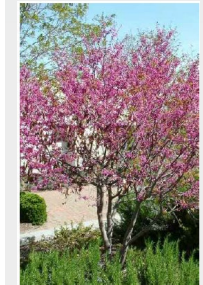
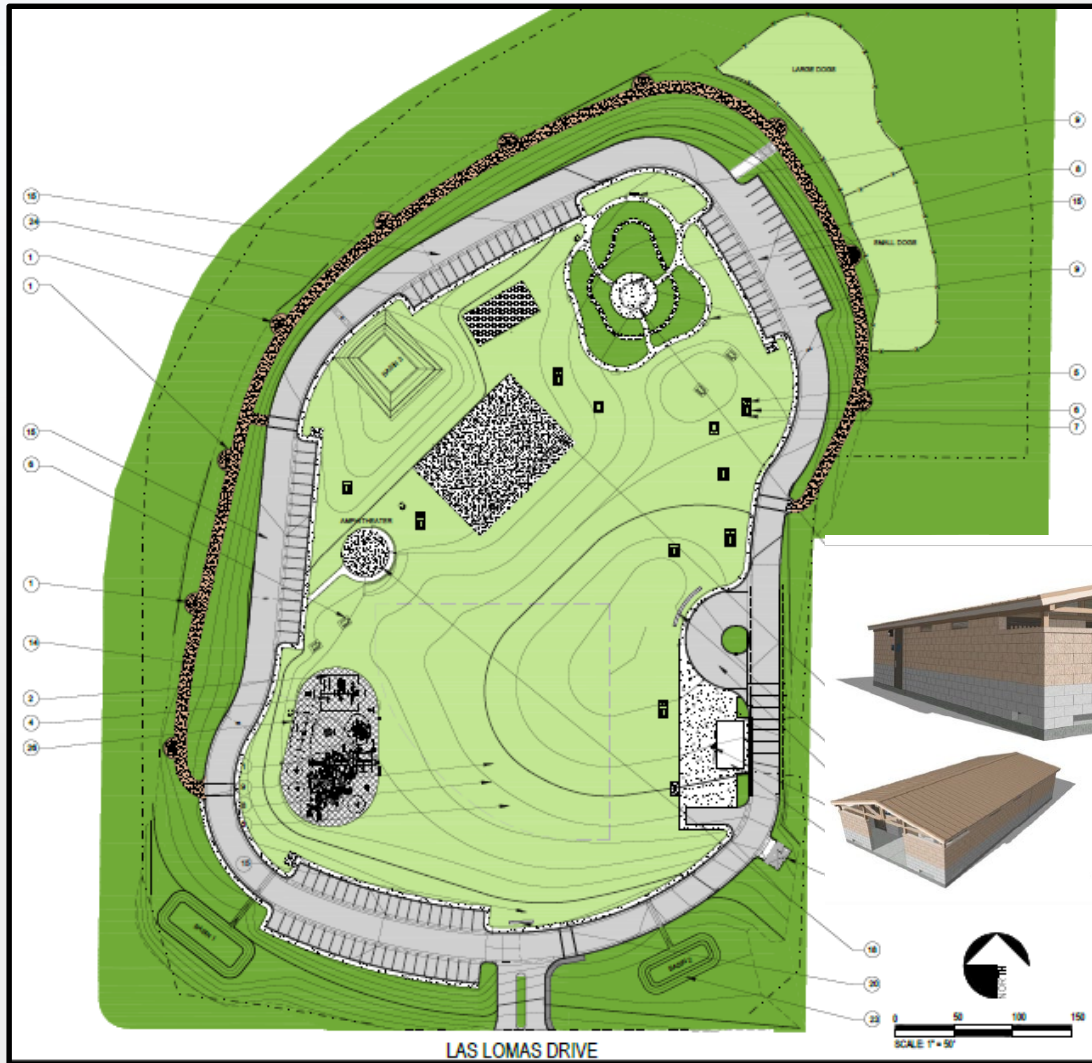
New Neighborhood Park



Old Reservoir Park Improvements



Vista Grande Park Improvements



Public Works

OC Loop Bike Trail Project

Status Update

Project Scope:

Construction of approximately 3.1 miles of asphalt bike trail, new amenities, signage, etc. within City of La Habra that will connect with City of Whittier to City of Brea and ultimately join and close the 66-mile OC Loop. The project has been on-going since 2012.

Estimated Project Cost: \$37 Million. Funding Sources Secured to Date: \$5,259,000.

Status:

A right of way appraisal is currently being conducted for the purchase of a 15 foot wide right-of-way from Union Pacific Rail Road (UPRR), spanning from Terraza Park (west city limit) to Lambert Road/Palm Street (east city limit).

Next Steps:

Negotiations between the cities of La Habra, Brea, the Orange County Transportation Authority (OCTA) and UPRR for the right-of-way acquisition as well as negotiation terms of the Agreement.

Public Works OC Loop Bike Trail Project Status Update

EXISTING CONDITIONS ALONG THE UPRR TRACKS



Public Works

OC Loop Bike Trail Project Status Update

CONCEPTUAL DESIGN OF THE OC BIKE LOOP IN LA HABRA

