



# COMMUNITY SERVICES

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DEPARTMENT UPDATE

11/07/2022

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# COMMUNITY SERVICES

- Administration
- Child Development
- Children's Museum
- Employment & Training
- Facility Maintenance
- Recreation & Special Events
- Senior & Social Services

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# OUR BUDGET

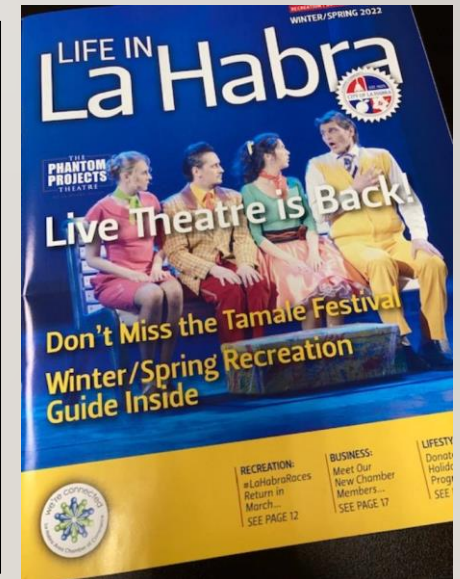
| <b>PROGRAM</b>       | <b>GENERAL FUND</b> | <b>GRANT FUNDS</b> | <b>OFF-SETTING REVENUE (approx)</b> |
|----------------------|---------------------|--------------------|-------------------------------------|
| Administration       | \$792,823           | \$0                | \$0                                 |
| Social Services      | \$288,364           | \$147,368          | \$22,000                            |
| Recreation           | \$1,167,357         | \$0                | \$320,000                           |
| Special Events       | \$357,214           | \$0                | \$210,000                           |
| Facility Maintenance | \$1,688,722         | \$0                | \$0                                 |
| Children's Museum    | \$0                 | \$800,036          | \$800,036                           |
| School-Age           | \$0                 | \$3,125,072        | \$65,000                            |
| State Preschool      | \$0                 | \$2,161,564        | \$60,000                            |
| Food Program         | \$0                 | \$1,308,877        | \$0                                 |
| Emp & Training       | \$0                 | \$2,210,623        | \$13,820                            |
| <b>TOTAL</b>         | <b>\$4,294,480</b>  | <b>\$8,953,504</b> | <b>\$690,820</b>                    |

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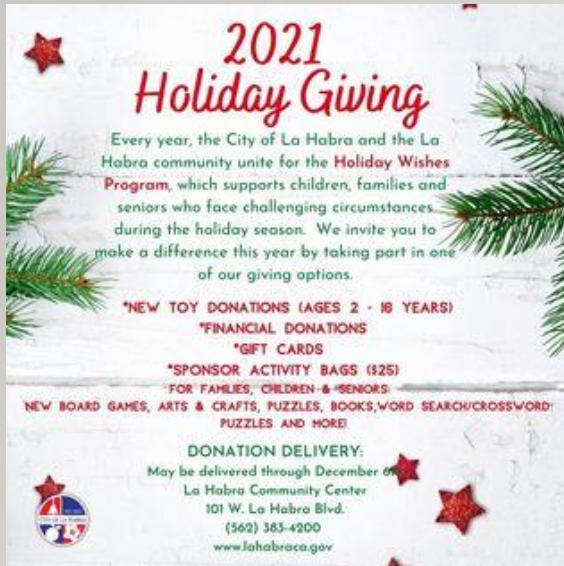
# COMMUNITY SERVICES - ADMINISTRATION



- Graffiti Abatement
- Facility leases
- Community Services Commission
- Beautification Committee and Projects
- City Hall Paver Program
- Military Banner Program
- Life in La Habra Magazine



# COMMUNITY SERVICES – SOCIAL SERVICES



Community Services Focuses on Providing Social Services, or Really Human Services

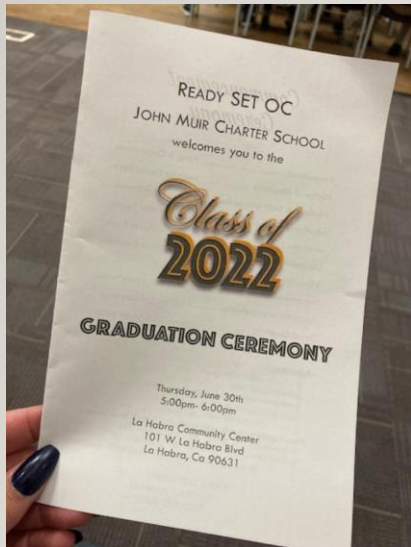
# COMMUNITY SERVICES – SOCIAL SERVICES

| Contacts                    | October | YTD (5/5 - present) |
|-----------------------------|---------|---------------------|
| Client Engagements          | 42      | 224                 |
| Client Outreach Contacts    | 40      | 231                 |
| New Enrollments in services | 21      | 116                 |
| Military Veteran contacts   | 1       | 9                   |



Community Outreach Liaisons Making a Difference

# COMMUNITY SERVICES – SOCIAL SERVICES



Youth & Young Adult Employment and Training

# COMMUNITY SERVICES - RECREATION



The City of La Habra Community Services Department Presents



## MINI SPORTS

This program is designed to introduce mini athletes to a variety of sports, including T-ball, basketball, soccer, and track & field. Class will meet once a week for eight weeks. The last class will include a potluck BBQ and awards for all athletes.

**\$45/8 WEEKS**      **SCHEDULE: AGES: 4-5 YRS.**  
**TUESDAYS: MARCH 1- APRIL 19**  
**WEDNESDAYS: MARCH 2ND - APRIL 20TH**



Recreation Provides Programs for Families  
to Enjoy the City That They Love

# COMMUNITY SERVICES - RECREATION



THE CITY OF LA HABRA PRESENTS  
2022 MOVIES IN THE PARK SERIES

**"Luca"**  
Friday, September 23rd  
-Portola Park-  
301 S. Euclid St.

-EVENT BEGINS AT 6:00 P.M.-  
MUSIC, KIDS CRAFT BOOTH & LAWN GAMES!  
-MOVIE BEGINS AT SUNDOWN-  
AT ABOUT 7:00 P.M.

FOR MORE INFORMATION:  
562-383-4200 | LAHABRACA.GOV

CONNECT WITH US:   
LA HABRA RECREATION DIVISION



| Event  | Activities   | Attendance |
|--|--|------------|
| Splash Pads  | 128 days<br>(x two sites)  | 38,222     |
| Contract Classes   | 784  | 33,675     |
| Movies and<br>Concerts in the<br>Park  | 15   | 4,750      |
| Other Rec<br>Activities (Kids Night<br>Out, Senior<br>Dances/Movies/<br>Exercise, Youth Comm,<br>Mini Sports, etc) | 221  | 21,475     |
| Large Special<br>Events  | LH Races,<br>Easter, 4 <sup>th</sup> of<br>July, Vol Recog,<br>Love LH,<br>Veterans,<br>Tamale | 21,500     |

# COMMUNITY SERVICES – SPECIAL EVENTS

- Easter Eggstravaganza
- La Habra Races
- Volunteer Recognition
- 4<sup>th</sup> of July Fireworks
- Summer Concerts
- Love La Habra
- Veteran's Day Celebration
- Tamale Festival



The City of La Habra's 21st Annual  
**SPRING FAMILY EGGSTRAVAGANZA**  
 With TWO Helicopter Easter Egg Drops  
**Saturday, April 16, 2022 8:00 a.m.-12:00 p.m.**  
 La Bonita Park - 1440 W. Whittier Blvd., La Habra  
 Games \* Crafts \* Kids Activities \* Balloon Twisters \* Music \* GO Trailer \* La Habra Family Resource Center Family Health Fair \* La Habra Host Lions Pancake Breakfast available for purchase \* Participate in family activities, gather information, enter the raffle for prizes and much more!

**Egg Hunt \*Wristband Fee:** - \$5 per person presale until 5:00 p.m. on April 15th.  
 - \$6 per person on the day of the event.

**\*INCLUDES ADMISSION TO SELECTED EGG HUNT, GOODIE BAG, KIDS ACTIVITIES, ACCESS TO VENDOR FAIR, HEALTH FAIR & POP-UP FARMERS MARKET!**

**EGG HUNT TIMES:** EGG HUNTS ARE LIMITED TO 100 PEOPLE PER HUNT. MUST PRE-REGISTER IN ADVANCE.

|  |                    |                           |
|--|--------------------|---------------------------|
| 9:00 a.m. Hunt 1 for Ages 0-2, Special Needs & Seniors (60+) | 9:15 a.m. Hunt 2   | 9:30 a.m. Helicopter Drop |
| 9:35 a.m. Hunt 3   | 9:45 a.m. Hunt 4   | 10:00 a.m. Hunt 5         |
| 10:30 a.m. Helicopter Drop                                   | 10:35 a.m. Hunt 7  | 10:45 a.m. Hunt 8         |
| No parents in hunt for ages 3+ yrs.                          | 11:15 a.m. Hunt 10 | 11:30 a.m. Hunt 11        |
|  |                    | 11:45 a.m. Hunt 12        |

**Sponsored by:** CRSA HANGAR 21, The City of La Habra, IHA Institute for Healthcare Advancement, Move More, Eat Healthy, Parks Make Life Better!

EGG HUNT TIMES ARE SUBJECT TO CHANGE. For event updates follow us at:  
 La Habra Recreation Division  
 LaHabraRecreationDivision  
 @LaHabraRec  
 www.LaHabraCA.gov



# COMMUNITY SERVICES – SENIOR PROGRAMS



- Wellness Wednesdays
- Seniors Exercise, Tai Chi
- Senior Meals
- Senior Movies, BINGO, and other activities
- Case Management
- Tax Assistance



Community Services Takes Serving Seniors Seriously

# COMMUNITY SERVICES - CHILDREN'S MUSEUM



- Tours for Elementary Schools
- Special Days with Sensory Sensitivity
- Water Conservation Education

- New Centennial Farm
- Changing Gallery - Rainforest
- Teacher's Training Sessions

# COMMUNITY SERVICES - CHILD DEVELOPMENT



- 7 Preschool Classrooms
- 3 School-Age Classrooms
- 12 Licensed Family Child Care Contracted Homes
- Food Reimbursement Program (150 Family Child Care Homes county-wide)



# COMMUNITY SERVICES - CHILD DEVELOPMENT



**We Care, We Love, We Teach!**

# COMMUNITY SERVICES – FACILITY MAINTENANCE

- Facility Alarms
- Custodial Services
- Electronic Gates/Doors
- Plumbing
- HVAC
- Facility Maintenance
- Utilities
- Floors
- Preventative Maintenance
- Safety Compliance

22 Buildings  
135,000 + square feet

We help keep the City moving...

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# So... what is next?



- Veteran's Day Celebration
- Senior Health Fair
- 9<sup>th</sup> Annual Tamale Festival
- Holiday Wishes Giving Program
- Breakfast w/Santa & the Museum Guild
- Child Development Playground Renovations
- Lion's Club Sponsored Activities for Senior Citizens
- Children's Museum Centennial Farm Completion
- New Year's Noon at the Museum
- Active Older Adults Programming

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# Is that it? Not at all!

- Relocating the Woman's Club and Art Association to updated facilities
- Reimagining the Historical Society and move to 211 Euclid Street
- Redesigning the entrance of City Hall to include La Habra historical memorabilia and other art concepts
- Community Center Grand Ballroom Rehabilitation
- 100<sup>th</sup> Anniversary Celebration Committee Kick-off
- Bus Bench Art Contest
- Boxing Club Rehabilitation



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