
COMMUNITY SERVICES DEPARTMENT
Child Development ♦ Children's Museum ♦ Employment & Training
Facility Maintenance ♦ Recreation ♦ Social Services



110 West La Habra Boulevard La Habra, California 90631 562 383-4200 www.lahabracal.gov

CAPITAL PROJECTS
Related to the Community Services Department

New Projects Added for FY23

- Montwood Park Security Lighting (\$255,000)
- Security Cameras Esteli and Portola (\$200,000)
- Oeste Park Playground (\$500,000)
- Corona Park Shade Structure (\$75,000)
- Parking Lot 2nd Ave (150,000)
- Loma Norte Restroom (\$300,000)
- Scoreboards/Lighting at Esteli/La Bonita (\$200,000)
- Community Center Renovations (\$500,000)
- El Centro Park Patios/Concrete (\$400,000 - 550,000)

Projects that are in Progress

- Vista Grande Park (\$8,138,962)
- Community Center Parking Lot (\$568,073)
- Women's Club Property (\$861,400)
- Esteli Park Restrooms (\$50,000)
- Oeste Park Parking Lot (\$210,000)
- Old Reservoir Park Rehabilitation (\$1,600,000)

CURRENT STATUS

There are currently 90 approved and funded capital projects (41 New and 49 In Progress) including projects for Streets, Sewers, Facilities, and Parks. However, the approved funding does not mean that each individual project will be completed in the year funded as it will depend on staffing levels, product availability, contractor interest, and more.

Staff will work on projects that are "In Progress," but sometimes like the Vista Grande Park Project, staff must wait on other funding to be awarded or allocated so that the entire project can be completed. Projects such as the "Corona Park Shade Structure," or "Scoreboards/Lighting" however, can be easily completed in one fiscal year, since the projects will take minimal engineering, bidding, and installation.

FUNDING

Funding comes from multiple sources including General Fund, Gas Tax, Measure M2, Sewer Funds, Water Fee Funds, CDBG, Prop 68, and other grants. Special and alternative funds such as taxes and grants, there are often restrictions for the funding and projects must be tied to a specific purpose and matching funds must be applied.

