



# FIRE SERVICES CONTRACT

## Overview and Discussion

P R E S E N T E D   T O

The La Habra City Council  
at its regular meeting of  
Monday, April 3, 2023

# FIRE SERVICES CONTRACT

## Contract Overview



**In Feb. 2005, City & LACFD entered into 10-year fire services contract. A 10-year extension was approved in Feb. 2014**



**LACFD provides fire protection, hazardous materials response, paramedic/emergency medical aid, & related services in exchange for an annual fee**



**Ambulance services are provided separately through a contract with CARE Ambulance**



**Current fire contract extension expires in February 2025**

# FIRE SERVICES CONTRACT

## Budget Overview

**City's approved fire budget for FY 22/23  
= \$10,018,079**

**The contract has increased by 88% over 18 years, an average of 3.8% per year**

**Projected FY 23/24 increase is 6.3%**

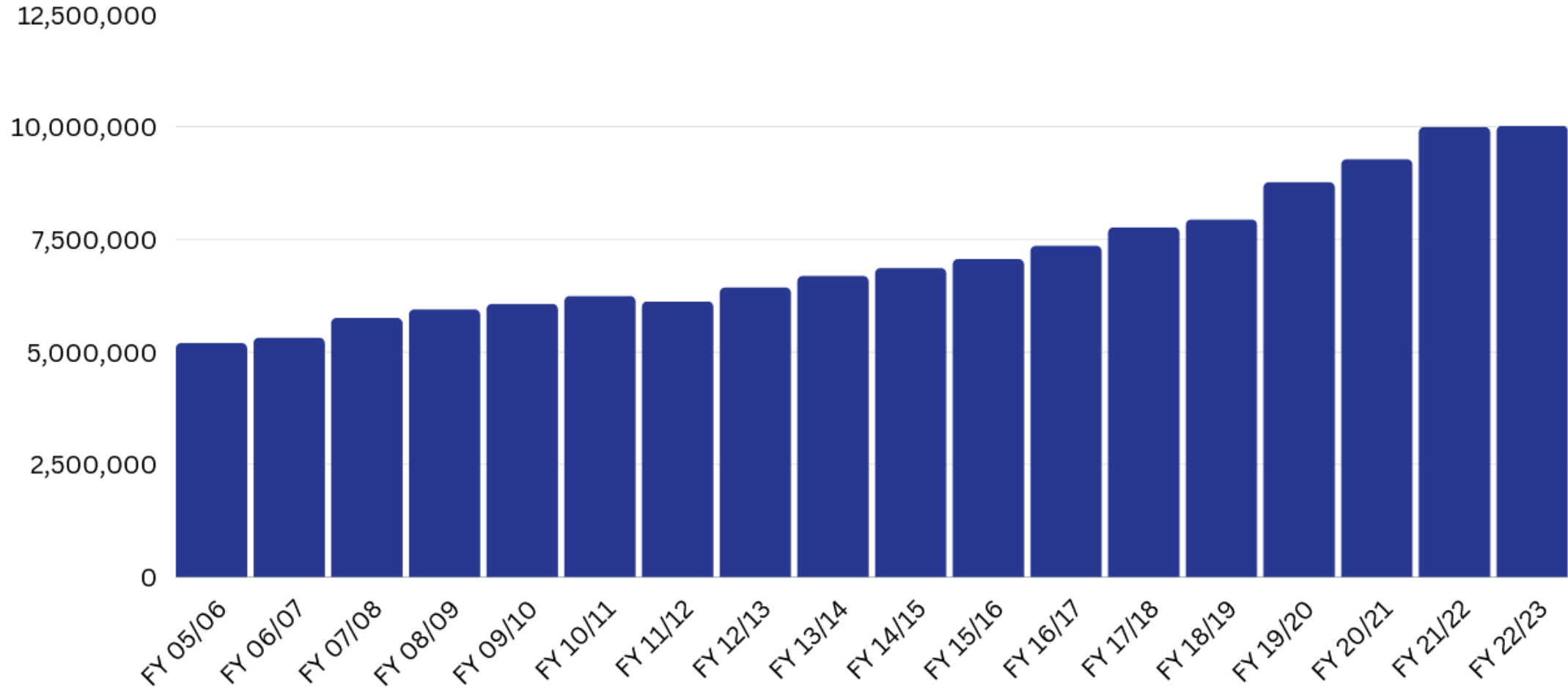
**FY 22/23 per capita cost  
= \$181.05**

**FY 22/23 per household cost  
= \$578.98**

**Number of incidents (2022)  
= 5,305**

# FIRE SERVICES CONTRACT

## Budgeted Contract Cost FY 05/06–22/23



# FIRE SERVICES CONTRACT

## Fire/Ambulance Budget Data by Agency – FY 22/23

City/Agency	FY 22/23 Budget	Population	Households	Per Capita Cost	Per Household Cost
Placentia	\$4,131,200	51,824	16,371	\$79.72	\$252.35
La Habra	\$11,423,781	63,097	19,731	\$181.05	\$578.98
Fullerton	\$29,196,785	143,617	48,423	\$203.30	\$602.95
Fountain Valley	\$13,833,651	57,047	18,852	\$242.50	\$733.80
OCFA	\$511,000,000	1,913,988	636,031	\$266.98	\$803.42
Huntington Beach	\$53,069,309	198,711	79,930	\$267.07	\$663.95
Orange	\$39,626,161	139,911	43,291	\$283.22	\$915.34
Costa Mesa	\$32,518,135	111,918	43,711	\$290.55	\$743.93
Anaheim	\$114,957,717	346,824	105,608	\$331.46	\$1,088.53
Brea	\$17,684,154	47,325	16,584	\$373.67	\$1,066.34
Newport Beach	\$60,255,549	85,239	39,131	\$706.90	\$1,539.84
Laguna Beach	\$22,009,300	23,032	10,536	\$955.60	\$2,088.96

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## Incident Data - 2005 to 2022

Year	Fire/Explosion	Rescus/EMS	Other	Total	Average Response Time
2005	62	1,292	292	1,646	4:30
2006	104	2,630	556	3,290	4:35
2007	102	2,706	601	3,409	4:38
2008	85	2,828	589	3,502	4:30
2009	83	2,925	783	3,791	4:05
2010	67	2,965	725	3,757	4:14
2011	91	2,951	761	3,803	4:28
2012	71	2,980	654	3,705	4:22
2013	73	3,135	639	3,847	4:19
2014	<i>information unavailable</i>				
2015	72	3,507	506	4,085	4:35
2016	68	3,633	723	4,424	4:34
2017	85	3,846	755	4,686	4:33
2018	75	4,255	439	4,769	4:34
2019	63	4,148	452	4,663	4:54
2020	59	3,910	548	4,517	5:04
2021	86	3,957	629	4,672	4:58
2022	86	4,591	628	5,305	5:57

# FIRE SERVICES CONTRACT Recommendation

It is recommended that the City Council direct staff to enter into negotiations with the Los Angeles County Fire Department (LACFD) to renew the expiring agreement for fire protection services and return to Council with the results of negotiations, at which time, Council may elect to approve terms and conditions of a renewed agreement, or direct staff to pursue alternative options for fire protection services.



**THANK YOU**

Q&A

