

SUMMARY OF CDBG PROPOSED FUNDING 2022-2023

Estimated Allocation - \$595,411

Total Estimated Available Funds - \$595,411

Projects	2022-2023 Funding	2023-2024 Request	*Staff funding Recommendation	Status of Project	City Council Approved Funding
Administration (Limited to 20% - \$119,082.00)					
Administration	\$127,262.00	\$119,082.00	\$119,082.00	Ongoing	
Total Administration	\$127,262.00	\$119,082.00	\$119,082.00		
Economic Development					
Wee Care Program	0	\$114,000.00	\$0.00	N/A	
Total Economic Development	\$0.00	\$114,000.00	\$0.00		
Housing					
Residential Rehabilitation Administration	\$0.00	\$15,000.00	\$15,000.00	N/A	
Residential Rehabilitation	\$0.00	\$65,000.00	\$65,000.00	N/A	
Total Housing	\$0.00	\$80,000.00	\$80,000.00		
Public Facilities					
Child Dev. Pre-School Playground & Site Imp	\$150,000.00	\$50,000.00	\$112,301.00	Ongoing	
Old Reservoir Park Improvement	\$450,000.00	\$0.00	\$0.00	Ongoing	
Alley Improvement Program	\$197,604.00	\$259,500.00	\$194,717.00	Ongoing	
Total Public Facilities & Improvements	\$797,604.00	\$309,500.00	\$307,018.00		
Public Services (Limited to 15% - \$94,500.00)					
Community Services - Graffiti Removal	\$58,554.00	\$58,554.00	\$55,337.00	Ongoing	
Community Services - La Habra Community Employment Program	\$15,000.00	\$15,000.00	\$12,709.00	Ongoing	
Children's Museum Sponsorship Program	\$4,000.00	\$4,000.00	\$3,778.00	Ongoing	
Fair Housing Foundation	\$8,593.00	\$9,000.00	\$8,270.00	Ongoing	
Mercy House	\$9,300.00	\$10,000.00	\$9,217.00	Ongoing	
Total Public Services	\$95,447.00	\$96,554.00	\$89,311.00		
Grand Total	\$1,020,313.00	\$719,136.00	\$595,411.00		