

Attachment 6 - City Recommended Counter-Proposal: FY 23/24 Estimated Fee

STATION	RESOURCE TYPE	RESOURCE COST	FY 23/24 ESTIMATED COST SHARE			
			LH	% Share	LACFD	% Share
191	Paramedic Assessment Engine	\$3,241,128	\$3,241,128	100%	\$0	0%
S191	Paramedic Squad	\$1,921,740	\$1,921,740	100%	\$0	0%
192	Paramedic Engine	\$3,377,109	\$3,377,109	100%	\$0	0%
193	Ambulance (City Cost)	\$0	\$0	100%	\$0	0%
194	Paramedic Assessment Engine	\$3,241,128	\$0	0%	\$3,241,128	100%
Total Resource Cost		\$11,781,105	\$8,539,977	72%	\$3,241,128	28%
			FIRE PREVENTION			
			LH	% Share	LACFD	% Share
	Fire Fighter Specialist	\$301,649	\$301,649	100%	\$0	0%
	Fire Prevention Engineering Asst. II	\$180,614	\$36,123	20%	\$144,491	80%
Total Fire Prevention Cost		\$482,263	\$337,772	70%	\$144,491	30%
Total operations cost before overhead		\$12,263,368	\$8,877,749	72%	\$3,385,619	28%
			DISTRICT OVERHEAD			
			LH	% Share	LACFD	% Share
	District overhead cost allocation	\$3,238,212	\$3,238,212	100%	\$0	0%
	OH rate:	36.4756%				
			TOTAL ANNUAL COST			
			LH	% Share	LACFD	% Share
Total annual cost with overhead		\$15,501,580	\$12,115,961	78%	\$3,385,619	22%