

## Orange County Transportation Authority FY 2023/24 - FY 2029/30 Capital Improvement Program

<b>TIP ID</b> CP-11909		<b>IMPLEMENTING AGENCY</b> La Habra, City of							
<b>Local Project Number:</b>	<b>Project Title</b>								
<b>Additional Project IDs:</b>	ADA Self-Evaluation and Transition Plan								
<b>Type of Work:</b> Administration	<b>Project Description</b>								
<b>Type of Work Description:</b> Administration - Transportation planning/engineering studies	Self evaluation of public ROW in the City of La Habra and update the ADA transition plan								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
City-wide	2024	Gas Tax	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000	
<b>Project Notes</b>	2024	General Fund	\$150,000	\$0	\$0	\$0	\$150,000	\$150,000	
			<b>Totals:</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$250,000</b>
Last Revised: 23-00 - In Progress							<b>Total Programmed: \$250,000</b>		

<b>TIP ID</b> CP-12217		<b>IMPLEMENTING AGENCY</b> La Habra, City of							
<b>Local Project Number:</b>	<b>Project Title</b>								
<b>Additional Project IDs:</b>	Alley Improvement Project FY21-22 and 22-23								
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>								
<b>Type of Work Description:</b> Road Maintenance - Alleys	Rehabilitation of alleys								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
Citywide	2024	Community Development Block Grant	\$0	\$0	\$166,059	\$0	\$166,059	\$171,041	
<b>Project Notes</b>	2024	Measure M2 Local Fairshare	\$120,000	\$0	\$230,000	\$0	\$350,000	\$356,900	
	2024	Gas Tax	\$0	\$0	\$1,050,000	\$0	\$1,050,000	\$1,081,500	
			<b>Totals:</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$1,446,059</b>	<b>\$0</b>	<b>\$1,566,059</b>	<b>\$1,609,441</b>
Last Revised: 23-00 - In Progress							<b>Total Programmed: \$1,566,059</b>		

TIP ID CP-11504		IMPLEMENTING AGENCY La Habra, City of							
<b>Local Project Number:</b>		<b>Project Title</b>							
<b>Additional Project IDs:</b>		Annual Alley Improvement Project							
<b>Type of Work:</b> Road Maintenance		<b>Project Description</b>							
<b>Type of Work Description:</b> Road Maintenance - Alleys		This project will rehabilitate specific City alleys. The work includes reconstruction of the alley pavement and drainage improvements.							
<b>Limits</b>									
Various Locations									
<b>Project Notes</b>									
Annual Alley Improvement Project									
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>		
2024	Measure M2 Local Fairshare	\$100,000	\$0	\$150,000	\$0	\$250,000	\$254,500		
2024	Gas Tax	\$0	\$0	\$250,000	\$0	\$250,000	\$257,500		
2025	Community Development Block Grant	\$100,000	\$0	\$100,000	\$0	\$200,000	\$206,090		
2025	Gas Tax	\$0	\$0	\$250,000	\$0	\$250,000	\$265,225		
2025	Measure M2 Local Fairshare	\$60,000	\$0	\$290,000	\$0	\$350,000	\$367,661		
2026	Measure M2 Local Fairshare	\$60,000	\$0	\$290,000	\$0	\$350,000	\$376,891		
2026	Community Development Block Grant	\$100,000	\$0	\$100,000	\$0	\$200,000	\$209,273		
2026	Gas Tax	\$0	\$0	\$250,000	\$0	\$250,000	\$273,182		
2027	Gas Tax	\$0	\$0	\$250,000	\$0	\$250,000	\$281,377		
2027	Measure M2 Local Fairshare	\$60,000	\$0	\$290,000	\$0	\$350,000	\$386,398		
2027	Community Development Block Grant	\$100,000	\$0	\$100,000	\$0	\$200,000	\$212,551		
2028	Measure M2 Local Fairshare	\$60,000	\$0	\$290,000	\$0	\$350,000	\$396,189		
2028	Community Development Block Grant	\$100,000	\$0	\$100,000	\$0	\$200,000	\$215,927		
2028	Gas Tax	\$0	\$0	\$250,000	\$0	\$250,000	\$289,819		
2029	Measure M2 Local Fairshare	\$60,000	\$0	\$290,000	\$0	\$350,000	\$406,275		
2029	Community Development Block Grant	\$100,000	\$0	\$100,000	\$0	\$200,000	\$219,405		
2029	Gas Tax	\$0	\$0	\$250,000	\$0	\$250,000	\$298,513		
2030	Community Development Block Grant	\$100,000	\$0	\$100,000	\$0	\$200,000	\$222,987		
2030	Measure M2 Local Fairshare	\$60,000	\$0	\$290,000	\$0	\$350,000	\$416,663		
2030	Gas Tax	\$0	\$0	\$250,000	\$0	\$250,000	\$307,468		
		<b>Totals:</b>		<b>\$1,060,000</b>	<b>\$0</b>	<b>\$4,240,000</b>	<b>\$0</b>	<b>\$5,300,000</b>	<b>\$5,863,894</b>
Last Revised: 23-00 - In Progress							<b>Total Programmed: \$5,300,000</b>		

TIP ID CP-12211		IMPLEMENTING AGENCY La Habra, City of							
<b>Local Project Number:</b>		<b>Project Title</b>							
<b>Additional Project IDs:</b>		Annual Arterials Rehabilitation Project							
<b>Type of Work:</b> Road Maintenance		<b>Project Description</b>							
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway		Rehabilitation of arterial streets							
<b>Limits</b>									
citywide									
<b>Project Notes</b>									
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>		
2024	Measure M2 Local Fairshare	\$200,000	\$0	\$961,357	\$0	\$1,161,357	\$1,190,198		
2024	Local Streets and Roads apportionments	\$0	\$0	\$1,551,961	\$0	\$1,551,961	\$1,598,520		
2024	Gas Tax	\$0	\$0	\$1,795,991	\$0	\$1,795,991	\$1,849,871		
		<b>Totals:</b>		<b>\$200,000</b>	<b>\$0</b>	<b>\$4,309,309</b>	<b>\$0</b>	<b>\$4,509,309</b>	<b>\$4,638,589</b>
Last Revised: 23-00 - In Progress							<b>Total Programmed: \$4,509,309</b>		

TIP ID CP-11905		IMPLEMENTING AGENCY La Habra, City of											
<b>Local Project Number:</b>		<b>Project Title</b>											
<b>Additional Project IDs:</b>		Annual Residential Slurry Seal											
<b>Type of Work:</b> Road Maintenance		<b>Project Description</b>											
<b>Type of Work Description:</b> Road Maintenance - Slurry seal of roadway		This project includes slurry seal, localized AC repair, striping, and other appurtenant work on residential streets.											
<b>Limits</b>		<b>FISCAL YEAR</b>		<b>FUND TYPE</b>		<b>ENG</b>		<b>ROW CON/IMP</b>		<b>O&amp;M TOTAL</b>		<b>TOTAL ESCALATED</b>	
Various City streets		2025		Gas Tax		\$0		\$0		\$50,000		\$0 \$50,000 \$53,045	
<b>Project Notes</b>		2025		Measure M2 Local Fairshare		\$50,000		\$0		\$400,000		\$0 \$450,000 \$474,360	
		2026		Measure M2 Local Fairshare		\$50,000		\$0		\$400,000		\$0 \$450,000 \$487,091	
		2026		Gas Tax		\$0		\$0		\$50,000		\$0 \$50,000 \$54,636	
		2027		Gas Tax		\$0		\$0		\$50,000		\$0 \$50,000 \$56,275	
		2027		Measure M2 Local Fairshare		\$50,000		\$0		\$400,000		\$0 \$450,000 \$500,204	
		2028		Measure M2 Local Fairshare		\$50,000		\$0		\$400,000		\$0 \$450,000 \$513,710	
		2028		Gas Tax		\$0		\$0		\$50,000		\$0 \$50,000 \$57,964	
		2029		Gas Tax		\$0		\$0		\$50,000		\$0 \$50,000 \$59,703	
		2029		Measure M2 Local Fairshare		\$50,000		\$0		\$400,000		\$0 \$450,000 \$527,621	
		2030		Gas Tax		\$0		\$0		\$50,000		\$0 \$50,000 \$61,494	
		2030		Measure M2 Local Fairshare		\$50,000		\$0		\$400,000		\$0 \$450,000 \$541,950	
												<b>Totals: \$300,000 \$0 \$2,700,000 \$0 \$3,000,000 \$3,388,053</b>	
Last Revised: 23-00 - In Progress		<b>Total Programmed: \$3,000,000</b>											

TIP ID CP-11503		IMPLEMENTING AGENCY La Habra, City of											
<b>Local Project Number:</b>		<b>Project Title</b>											
<b>Additional Project IDs:</b>		Annual Residential Street Rehabilitation											
<b>Type of Work:</b> Road Maintenance		<b>Project Description</b>											
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway		This project will include reconstruction, AC overlay, and resurfacing to various residential streets. It will also include reconstruction of concrete sidewalks, access ramps, driveways, curbs, and gutters.											
<b>Limits</b>		<b>FISCAL YEAR</b>		<b>FUND TYPE</b>		<b>ENG</b>		<b>ROW CON/IMP</b>		<b>O&amp;M TOTAL</b>		<b>TOTAL ESCALATED</b>	
City-wide		2025		Measure M2 Local Fairshare		\$90,000		\$0		\$720,000		\$0 \$810,000 \$853,848	
<b>Project Notes</b>		2025		Gas Tax		\$0		\$0		\$90,000		\$0 \$90,000 \$95,481	
		2026		Measure M2 Local Fairshare		\$90,000		\$0		\$720,000		\$0 \$810,000 \$876,763	
		2026		Gas Tax		\$0		\$0		\$90,000		\$0 \$90,000 \$98,345	
		2027		Gas Tax		\$0		\$0		\$90,000		\$0 \$90,000 \$101,296	
		2027		Measure M2 Local Fairshare		\$90,000		\$0		\$720,000		\$0 \$810,000 \$900,366	
		2028		Measure M2 Local Fairshare		\$90,000		\$0		\$720,000		\$0 \$810,000 \$924,677	
		2028		Gas Tax		\$0		\$0		\$90,000		\$0 \$90,000 \$104,335	
		2029		Gas Tax		\$0		\$0		\$90,000		\$0 \$90,000 \$107,465	
		2029		Measure M2 Local Fairshare		\$90,000		\$0		\$720,000		\$0 \$810,000 \$949,718	
												<b>Totals: \$450,000 \$0 \$4,050,000 \$0 \$4,500,000 \$5,012,294</b>	
Last Revised: 23-00 - In Progress		<b>Total Programmed: \$4,500,000</b>											

TIP ID CP-11505		IMPLEMENTING AGENCY La Habra, City of						
<b>Local Project Number:</b>	<b>Project Title</b>	Annual Sidewalk & Access Ramp Program						
<b>Additional Project IDs:</b>	<b>Project Description</b>	This project will involve construction of new curb ramps, sidewalk, and other appurtenant concrete work as per the American with Disabilities Act (ADA) requirements at various locations.						
<b>Type of Work:</b> Pedestrian								
<b>Type of Work Description:</b> Pedestrian - Other								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Various Locations	2024	Gas Tax	\$0	\$0	\$300,000	\$0	\$300,000	\$309,000
<b>Project Notes</b>	2025	Gas Tax	\$5,000	\$0	\$345,000	\$0	\$350,000	\$371,010
	2026	Gas Tax	\$5,000	\$0	\$345,000	\$0	\$350,000	\$381,991
	2027	Gas Tax	\$5,000	\$0	\$345,000	\$0	\$350,000	\$393,301
	2028	Gas Tax	\$5,000	\$0	\$345,000	\$0	\$350,000	\$404,950
	2029	Gas Tax	\$5,000	\$0	\$345,000	\$0	\$350,000	\$416,948
	2030	Gas Tax	\$5,000	\$0	\$345,000	\$0	\$350,000	\$429,306
	<b>Totals:</b>		<b>\$30,000</b>	<b>\$0</b>	<b>\$2,370,000</b>	<b>\$0</b>	<b>\$2,400,000</b>	<b>\$2,706,506</b>
Last Revised: 23-00 - In Progress		<b>Total Programmed: \$2,400,000</b>						

TIP ID CP-11910		IMPLEMENTING AGENCY La Habra, City of						
<b>Local Project Number:</b>	<b>Project Title</b>	Annual Street Rehabilitation Program (Cypress St. from La Habra Blvd. to Whittier Blvd.) & (Palm St. from La Habra Blvd. to North City Limits)						
<b>Additional Project IDs:</b>	<b>Project Description</b>	This project includes reconstruction, AC overlay, and resurfacing of various streets. It also includes concrete sidewalk, access ramps, driveway approaches, curb and gutters.						
<b>Type of Work:</b> Road Maintenance								
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Cypress St. from La Habra Blvd. to Whittier Blvd & Palm St. from La Habra Blvd. to North City Limits & various streets	2024	Local Streets and Roads apportionments	\$0	\$0	\$200,000	\$0	\$200,000	\$206,000
<b>Project Notes</b>	2024	Measure M2 Local Fairshare	\$0	\$0	\$200,000	\$0	\$200,000	\$206,000
	<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$412,000</b>
Last Revised: 23-00 - In Progress		<b>Total Programmed: \$400,000</b>						

TIP ID CP-11506		IMPLEMENTING AGENCY La Habra, City of						
<b>Local Project Number:</b>	<b>Project Title</b>	Annual Striping Program						
<b>Additional Project IDs:</b>	<b>Project Description</b>	This project will involve restriping at various arterial highways and residential streets throughout the City.						
<b>Type of Work:</b> Safety								
<b>Type of Work Description:</b> Safety - Restripe roadway								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Various City Streets	2024	Gas Tax	\$0	\$0	\$80,000	\$0	\$80,000	\$82,400
<b>Project Notes</b>	2025	Gas Tax	\$0	\$0	\$80,000	\$0	\$80,000	\$84,872
	2026	Gas Tax	\$0	\$0	\$80,000	\$0	\$80,000	\$87,418
	2027	Gas Tax	\$0	\$0	\$80,000	\$0	\$80,000	\$90,041
	2028	Gas Tax	\$0	\$0	\$80,000	\$0	\$80,000	\$92,742
	2029	Gas Tax	\$0	\$0	\$80,000	\$0	\$80,000	\$95,524
	2030	Gas Tax	\$0	\$0	\$80,000	\$0	\$80,000	\$98,390
	<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$560,000</b>	<b>\$0</b>	<b>\$560,000</b>	<b>\$631,387</b>
Last Revised: 23-00 - In Progress		<b>Total Programmed: \$560,000</b>						

TIP ID CP-11508		IMPLEMENTING AGENCY La Habra, City of							
<b>Local Project Number:</b>	<b>Project Title</b>								
<b>Additional Project IDs:</b>	Annual Traffic Improvements								
<b>Type of Work:</b> Traffic Signals	<b>Project Description</b>								
<b>Type of Work Description:</b> Traffic Signals - Replace and upgrade traffic signals and equipment	This project will replace signal heads, signs, poles, and other signal equipment as necessary City wide.								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
Citywide	2024	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$206,000	
<b>Project Notes</b>	2025	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$212,180	
	2026	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$218,545	
	2027	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$225,102	
	2028	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$231,855	
	2029	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$238,810	
	2030	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$245,975	
			<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,400,000</b>	<b>\$0</b>	<b>\$1,400,000</b>	<b>\$1,578,467</b>
Last Revised: 23-00 - In Progress								<b>Total Programmed: \$1,400,000</b>	

TIP ID CP-10489		IMPLEMENTING AGENCY La Habra, City of							
<b>Local Project Number:</b>	<b>Project Title</b>								
<b>Additional Project IDs:</b>	Arterial Street Rehabilitation Program (Euclid St. from Whittier Blvd. to the North City Limit)								
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>								
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	This project will include the pavement rehabilitation of Euclid St. from Whittier Blvd. to NCL.								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
Whittier Blvd. to NCL	2024	Measure M2 Local Fairshare	\$0	\$0	\$250,000	\$0	\$250,000	\$257,500	
<b>Project Notes</b>	2024	General Fund	\$0	\$0	\$10,000	\$0	\$10,000	\$10,300	
	2024	State	\$0	\$0	\$1,095,308	\$0	\$1,095,308	\$1,128,167	
	2024	Agency Contribution	\$0	\$0	\$198,035	\$0	\$198,035	\$203,976	
			<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,553,343</b>	<b>\$0</b>	<b>\$1,553,343</b>	<b>\$1,599,943</b>
Last Revised: 23-00 - In Progress								<b>Total Programmed: \$1,553,343</b>	

TIP ID CP-12210		IMPLEMENTING AGENCY La Habra, City of							
<b>Local Project Number:</b>	<b>Project Title</b>								
<b>Additional Project IDs:</b>	Environmental Cleanup Program - OCTA Project X								
<b>Type of Work:</b> Environmental Cleanup	<b>Project Description</b>								
<b>Type of Work Description:</b> Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	ECP - Catch Basin Inserts								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
citywide	2024	Measure M2 Local Fairshare	\$0	\$0	\$50,000	\$0	\$50,000	\$51,500	
<b>Project Notes</b>	2024	Environmental Cleanup Program (ECP) - Tier 1	\$0	\$0	\$200,000	\$0	\$200,000	\$206,000	
			<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$257,500</b>
Last Revised: 23-00 - In Progress								<b>Total Programmed: \$250,000</b>	

TIP ID CP--3614		IMPLEMENTING AGENCY La Habra, City of																																																						
<b>Local Project Number:</b> 22-LHAB-TSP-4023		<b>Project Title</b>																																																						
<b>Additional Project IDs:</b> 22-LHAB-TSP-4023		Euclid Street Corridor																																																						
<b>Type of Work:</b> Traffic Signals		<b>Project Description</b>																																																						
<b>Type of Work Description:</b> Traffic Signals - Interconnect traffic signals to improve coordination and communications		The City of La Habra is seeking funding for the synchronization of traffic signals along Euclid Street. The approximate 17 mile project segment covers 67 traffic signals (and 67 offset traffic signals within 2700' of the Euclid Street corridor) betw																																																						
<b>Limits</b>		<table border="1"> <thead> <tr> <th>FISCAL YEAR</th> <th>FUND TYPE</th> <th>ENG</th> <th>ROW</th> <th>CON/IMP</th> <th>O&amp;M</th> <th>TOTAL</th> <th>TOTAL ESCALATED</th> </tr> </thead> <tbody> <tr> <td>2024</td> <td>Gas Tax</td> <td>\$0</td> <td>\$0</td> <td>\$4,702,773</td> <td>\$0</td> <td>\$4,702,773</td> <td>\$4,843,856</td> </tr> <tr> <td>2024</td> <td>Traffic Signal Sync Program (TSSP)</td> <td>\$0</td> <td>\$0</td> <td>\$1,175,693</td> <td>\$0</td> <td>\$1,175,693</td> <td>\$1,210,964</td> </tr> <tr> <td>2025</td> <td>Gas Tax</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$64,560</td> <td>\$64,560</td> <td>\$64,560</td> </tr> <tr> <td>2025</td> <td>Traffic Signal Sync Program (TSSP)</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$258,240</td> <td>\$258,240</td> <td>\$258,240</td> </tr> <tr> <td colspan="2"><b>Totals:</b></td> <td><b>\$0</b></td> <td><b>\$0</b></td> <td><b>\$5,878,466</b></td> <td><b>\$322,800</b></td> <td><b>\$6,201,266</b></td> <td><b>\$6,377,620</b></td> </tr> </tbody> </table>							FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2024	Gas Tax	\$0	\$0	\$4,702,773	\$0	\$4,702,773	\$4,843,856	2024	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$1,175,693	\$0	\$1,175,693	\$1,210,964	2025	Gas Tax	\$0	\$0	\$0	\$64,560	\$64,560	\$64,560	2025	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$0	\$258,240	\$258,240	\$258,240	<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$5,878,466</b>	<b>\$322,800</b>	<b>\$6,201,266</b>	<b>\$6,377,620</b>
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<b>Project Notes</b>																																																								
September 2022 SAR Updates: 1. Project was approved by the OCTA Board and awarded to the City of La Habra on May 2, 2022. 2. The City of La Habra is still waiting for the Amendment to the Master Agreement for the Euclid Street Corridor RTSSP project between OCTA and the City. 3. The City of La Habra is currently working on co-op agreements with all participating agencies (Anaheim, Fountain Valley, Fullerton, Garden Grove, and Santa Ana). 4. The City of La Habra is currently working on a co-op agreement with Caltrans. 5. The City of La Habra is currently working with all participating agencies on the RFP in preparation for the Amendment to the Master Agreement. SEPT 2022 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; NO SCHEDULE CHANGES: CEM 1/12/2023																																																								
Last Revised: 23-00 - In Progress		<b>Total Programmed: \$6,201,266</b>																																																						

TIP ID CP-11908		IMPLEMENTING AGENCY La Habra, City of																																																						
<b>Local Project Number:</b>		<b>Project Title</b>																																																						
<b>Additional Project IDs:</b>		Euclid Street Corridor Improvement Project - Regional Traffic Signal Synchronization Program																																																						
<b>Type of Work:</b> Traffic Signals		<b>Project Description</b>																																																						
<b>Type of Work Description:</b> Traffic Signals - Coordinate signals within project limits		Synchronize Euclid Street corridor from La Habra Boulevard in City of La Habra to SR-405 SB ramp in the City of Fountain Valley																																																						
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<b>Project Notes</b>																																																								
City of La Habra is lead on this RTSSP project. The programming information includes for the entire project but five other cities (Fullerton, Anaheim, Garden Grove, Santa Ana, and Fountain Valley) involved in this project will be responsible for their own match.																																																								
Last Revised: 23-00 - In Progress		<b>Total Programmed: \$6,201,267</b>																																																						

TIP ID CP-11907		IMPLEMENTING AGENCY La Habra, City of																														
<b>Local Project Number:</b>		<b>Project Title</b>																														
<b>Additional Project IDs:</b>		Harbor Boulevard Corridor Improvement Project - Regional Traffic Signal Synchronization Program																														
<b>Type of Work:</b> Traffic Signals		<b>Project Description</b>																														
<b>Type of Work Description:</b> Traffic Signals - Coordinate signals within project limits		Synchronize the Harbor Boulevard Corridor between Arbolita Drive in the City of La Habra and the SR-91 freeway interchange in the City of Fullerton																														
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<b>Project Notes</b>																																
This RTSSP project is City of Fullerton lead.																																
Last Revised: 23-00 - In Progress		<b>Total Programmed: \$148,430</b>																														

TIP ID CP-11518		IMPLEMENTING AGENCY La Habra, City of							
<b>Local Project Number:</b>	<b>Project Title</b>								
<b>Additional Project IDs:</b>	Highway Safety Improvement Program (HSIP) at Eight Intersections								
<b>Type of Work:</b> Safety	<b>Project Description</b>								
<b>Type of Work Description:</b> Safety - Other	Update existing pedestrian signal heads with new count-down type pedestrian signal heads at eight locations.								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
La Habra Blvd & Monte Vista St, La Habra Blvd & Cypress St, Harbor Blvd & Stearns Ave, Lambert Rd & Idaho St, Idaho St & Las Lomas Ave, La Habra Blvd & Euclid St, La Habra Blvd & Harbor Blvd, and Lamb	2024	Highways Safety Improvement Program	\$0	\$0	\$94,595	\$0	\$94,595	\$97,433	
<b>Project Notes</b>			<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$94,595</b>	<b>\$0</b>	<b>\$94,595</b>	<b>\$97,433</b>
HSIP Cycle 9									
Last Revised: 23-00 - In Progress								<b>Total Programmed: \$94,595</b>	

TIP ID CP-11517		IMPLEMENTING AGENCY La Habra, City of							
<b>Local Project Number:</b>	<b>Project Title</b>								
<b>Additional Project IDs:</b>	Highway Safety Improvement Program (HSIP) at Six Intersections								
<b>Type of Work:</b> Safety	<b>Project Description</b>								
<b>Type of Work Description:</b> Safety - Other	Add left-turn storage and left-turn protected signal phasing at one intersection, add left-turn protected signal phasing at four intersections, and update existing signals at all six intersections.								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
La Habra Blvd & Monte Vista St, La Habra Blvd & Cypress St, Harbor Blvd & Stearns Ave, Lambert Rd & Idaho St, Idaho St & Las Lomas Ave, and La Habra Blvd & Euclid St.	2024	Highways Safety Improvement Program	\$0	\$0	\$566,294	\$0	\$566,294	\$583,283	
<b>Project Notes</b>			<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$566,294</b>	<b>\$0</b>	<b>\$566,294</b>	<b>\$583,283</b>
HSIP Cycle 9									
Last Revised: 23-00 - In Progress								<b>Total Programmed: \$566,294</b>	

TIP ID CP--3566		IMPLEMENTING AGENCY La Habra, City of						
<b>Local Project Number:</b> 20-LHAB-CBT-3961	<b>Project Title</b>							
<b>Additional Project IDs:</b> 20-LHAB-CBT-3961	La Habra Community Special Event Shuttle							
<b>Type of Work:</b> Transit	<b>Project Description</b>							
<b>Type of Work Description:</b> Transit - Rideshare programs	The City of La Habra is proposing to provide City-led shuttle services from satellite parking lots to up to three annual high-volume special events—including La Fiesta, The La Habra Tamale Festival, and Eggstravaganza Festival. Special Event							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Various	2024	Other	\$0	\$0	\$0	\$811	\$811	\$811
<b>Project Notes</b>	2024	PROJECT V - Community Circulators	\$0	\$0	\$0	\$7,296	\$7,296	\$7,296
September 2022 SAR Updates: The La Habra Tamale Festival will be held in December 2022 and the shuttle service will be in full operation. Since March 2022, we continue to be in full operation with all events still scheduled and business as usual. Special Events: Start Date: April, 2022 Service Period: Various dates in April, October, and December Service Frequency: Every 15 minutes Service Days: Various days at special events in April, October, and December. SEPT 2022 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; NO SCHEDULE CHANGES: KM 10/18/22	2025	Other	\$0	\$0	\$0	\$831	\$831	\$831
	2025	PROJECT V - Community Circulators	\$0	\$0	\$0	\$7,479	\$7,479	\$7,479
	2026	PROJECT V - Community Circulators	\$0	\$0	\$0	\$7,666	\$7,666	\$7,666
	2026	Other	\$0	\$0	\$0	\$852	\$852	\$852
	2027	Other	\$0	\$0	\$0	\$873	\$873	\$873
	2027	PROJECT V - Community Circulators	\$0	\$0	\$0	\$7,857	\$7,857	\$7,857
	2028	PROJECT V - Community Circulators	\$0	\$0	\$0	\$8,054	\$8,054	\$8,054
	2028	Other	\$0	\$0	\$0	\$895	\$895	\$895
	2029	PROJECT V - Community Circulators	\$0	\$0	\$0	\$8,255	\$8,255	\$8,255
	2029	Other	\$0	\$0	\$0	\$917	\$917	\$917
2030	Other	\$0	\$0	\$0	\$935	\$935	\$935	
2030	PROJECT V - Community Circulators	\$0	\$0	\$0	\$8,430	\$8,430	\$8,430	
		<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61,151</b>	<b>\$61,151</b>	<b>\$61,151</b>
Last Revised: 23-00 - In Progress								<b>Total Programmed: \$61,151</b>

TIP ID CP--3559		IMPLEMENTING AGENCY La Habra, City of						
<b>Local Project Number:</b> 20-LHAB-TSP-3975	<b>Project Title</b>							
<b>Additional Project IDs:</b> 20-LHAB-TSP-3975	Lambert Road Corridor							
<b>Type of Work:</b> Traffic Signals	<b>Project Description</b>							
<b>Type of Work Description:</b> Traffic Signals - Coordinate signals within project limits	The City of La Habra is seeking funding for the synchronization of traffic signals along Lambert Road. The approximate 7.43 mile project segment covers 25 traffic signals between Lambert Road/Martinez Drive in the City of La Habra and Lambert Road/Va							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Martinez Drive to Valencia Avenue	2024	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$1,813,074	\$0	\$1,813,074	\$1,867,466
<b>Project Notes</b>	2024	Gas Tax	\$0	\$0	\$453,193	\$0	\$453,193	\$466,789
September 2022 SAR Updates: 1. Continued efforts on PS&E - design plans are currently under agencies review. 2. Encroachment Permit coordination efforts with Caltrans and local agencies. 3. Scope Change request for authorization of additional improvements items. SEPT 2022 SAR REVIEW: PROJECT AMENDMENT REQUESTED (SCOPE CHANGE). PENDING BOARD APPROVAL; NO SCHEDULE CHANGES: KM 10/13/22	2025	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$0	\$60,000	\$60,000	\$60,000
	2025	Gas Tax	\$0	\$0	\$0	\$15,000	\$15,000	\$15,000
	<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$2,266,267</b>	<b>\$75,000</b>	<b>\$2,341,267</b>	<b>\$2,409,255</b>
Last Revised: 23-00 - In Progress								<b>Total Programmed: \$2,341,267</b>

TIP ID CP-11515		IMPLEMENTING AGENCY La Habra, City of						
<b>Local Project Number:</b>	<b>Project Title</b>							
<b>Additional Project IDs:</b> 20-LHAB-TSP-3975	Lambert Road RTSSP (Synchronization)							
<b>Type of Work:</b> Traffic Signals	<b>Project Description</b>							
<b>Type of Work Description:</b> Traffic Signals - Coordinate signals within project limits	Synchronize the entire length of Lambert Road in the City of La Habra and easterly to Valencia Avenue in the City of Brea.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Lambert Road from Martinez Drive (in the City of La Habra) to Valencia Avenue (in the City of Brea).	2024	Gas Tax	\$78,200	\$0	\$330,053	\$0	\$408,253	\$418,155
<b>Project Notes</b>	2024	Traffic Signal Sync Program (TSSP)	\$312,800	\$0	\$1,320,274	\$0	\$1,633,074	\$1,672,682
	<b>Totals:</b>		<b>\$391,000</b>	<b>\$0</b>	<b>\$1,650,327</b>	<b>\$0</b>	<b>\$2,041,327</b>	<b>\$2,090,837</b>
Last Revised: 23-00 - In Progress								<b>Total Programmed: \$2,041,327</b>

TIP ID CP-11906		IMPLEMENTING AGENCY La Habra, City of						
<b>Local Project Number:</b>	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Macy Street Rehabilitation between Whittier Blvd. and North City Limits. (PMRF Funding)							
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>							
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	This project includes reconstruction, AC overlay, and resurfacing of various residential streets. It also includes concrete sidewalk, access ramps, driveway approaches, curb and gutters.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Whittier Blvd to North City Limit	2024	Federal	\$0	\$0	\$200,000	\$0	\$200,000	\$206,000
<b>Project Notes</b>	2024	Gas Tax	\$100,000	\$0	\$200,000	\$0	\$300,000	\$306,000
Federal fund type is from PMRF (Pavement Management Relief Fund)	<b>Totals:</b>		<b>\$100,000</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$512,000</b>
Last Revised: 23-00 - In Progress								<b>Total Programmed: \$500,000</b>

TIP ID CP-11262		IMPLEMENTING AGENCY La Habra, City of						
<b>Local Project Number:</b>	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Pavement Management Report							
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>							
<b>Type of Work Description:</b> Road Maintenance - Studies or PMP updates	It is a requirement to produce a Pavement Management Report every two years to be in compliance with Measure M2 requirements.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
City-wide	2026	Measure M2 Local Fairshare	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000
<b>Project Notes</b>	2028	Measure M2 Local Fairshare	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000
	2030	Measure M2 Local Fairshare	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000
	<b>Totals:</b>		<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>
Last Revised: 23-00 - In Progress		<b>Total Programmed: \$300,000</b>						

TIP ID CP-11507		IMPLEMENTING AGENCY La Habra, City of						
<b>Local Project Number:</b>	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Safety Lighting Improvements							
<b>Type of Work:</b> Safety	<b>Project Description</b>							
<b>Type of Work Description:</b> Safety - Improve lighting of roadway	This project will replace the existing high-pressure sodium vapor (HPSV) lights with LED lights on City-owned intersections.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
All City Intersections	2024	Traffic Impact Fees	\$0	\$0	\$150,000	\$0	\$150,000	\$154,500
<b>Project Notes</b>	<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$154,500</b>
Last Revised: 23-00 - In Progress		<b>Total Programmed: \$150,000</b>						

TIP ID CP-10525		IMPLEMENTING AGENCY La Habra, City of						
<b>Local Project Number:</b> 16-OCTA-CBT-3835	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Special Event Circulator for Four City Special Events							
<b>Type of Work:</b> Transit	<b>Project Description</b>							
<b>Type of Work Description:</b> Transit - Operations and Maintenance	This special event circulator will provide access from remote parking areas to four events within the City. These events include the Corn Festival, the Citrus Fair, Our Lady of Guadalupe Church La Fiesta, and the Tamale Festival.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
City-wide	2024	PROJECT V - Community Circulators	\$0	\$0	\$0	\$12,827	\$12,827	\$12,827
<b>Project Notes</b>	2024	General Fund	\$0	\$0	\$0	\$1,425	\$1,425	\$1,425
	2025	General Fund	\$0	\$0	\$0	\$1,425	\$1,425	\$1,425
	2025	PROJECT V - Community Circulators	\$0	\$0	\$0	\$12,827	\$12,827	\$12,827
	2026	General Fund	\$0	\$0	\$0	\$1,425	\$1,425	\$1,425
	2026	PROJECT V - Community Circulators	\$0	\$0	\$0	\$12,827	\$12,827	\$12,827
	2027	General Fund	\$0	\$0	\$0	\$1,425	\$1,425	\$1,425
	2027	PROJECT V - Community Circulators	\$0	\$0	\$0	\$12,827	\$12,827	\$12,827
	2028	General Fund	\$0	\$0	\$0	\$1,425	\$1,425	\$1,425
	2028	PROJECT V - Community Circulators	\$0	\$0	\$0	\$12,827	\$12,827	\$12,827
	2029	General Fund	\$0	\$0	\$0	\$1,425	\$1,425	\$1,425
	2029	PROJECT V - Community Circulators	\$0	\$0	\$0	\$12,827	\$12,827	\$12,827
	2030	PROJECT V - Community Circulators	\$0	\$0	\$0	\$12,827	\$12,827	\$12,827
	2030	General Fund	\$0	\$0	\$0	\$1,425	\$1,425	\$1,425
	<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$99,764</b>	<b>\$99,764</b>	<b>\$99,764</b>
Last Revised: 23-00 - In Progress		<b>Total Programmed: \$99,764</b>						

TIP ID CP-11514		IMPLEMENTING AGENCY La Habra, City of							
<b>Local Project Number:</b>		<b>Project Title</b>							
<b>Additional Project IDs:</b>		Street Rehabilitation Program (Monte Vista St. between Lambert Rd. and La Habra Blvd.)							
<b>Type of Work:</b> Road Maintenance		<b>Project Description</b>							
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway		This project will rehabilitate Monte Vista Street between Lambert Road and La Habra Boulevard.							
<b>Limits</b>		<b>FISCAL YEAR</b>							
Monte Vista Street between Lambert Road and La Habra Boulevard.		<b>FUND TYPE</b>							
<b>Project Notes</b>		<b>ENG</b>							
Local Streets and Roads apportionment = SB1		<b>ROW</b>							
		<b>CON/IMP</b>							
		<b>O&amp;M</b>							
		<b>TOTAL</b>							
		<b>TOTAL ESCALATED</b>							
		2024	Measure M2 Local Fairshare	\$60,000	\$0	\$65,000	\$0	\$125,000	\$126,950
		2024	Local Streets and Roads apportionments	\$0	\$0	\$1,058,344	\$0	\$1,058,344	\$1,090,094
		2024	Gas Tax	\$0	\$0	\$17,255	\$0	\$17,255	\$17,773
		<b>Totals:</b>		<b>\$60,000</b>	<b>\$0</b>	<b>\$1,140,599</b>	<b>\$0</b>	<b>\$1,200,599</b>	<b>\$1,234,817</b>
Last Revised: 23-00 - In Progress		Total Programmed: \$1,200,599							

TIP ID CP-11911		IMPLEMENTING AGENCY La Habra, City of							
<b>Local Project Number:</b>		<b>Project Title</b>							
<b>Additional Project IDs:</b>		Union Pacific Railroad Bike Trail Project (OC Loop)							
<b>Type of Work:</b> Bikeways		<b>Project Description</b>							
<b>Type of Work Description:</b> Bikeways - New bike route		3.1 mile bike trail project to connect from City of Whittier to City of Brea and join the 66-mile OC Loop. Acquire right-of-way from UPRR and construct new bike trail							
<b>Limits</b>		<b>FISCAL YEAR</b>							
On UPRR ROW from City of Whittier to City of Brea		<b>FUND TYPE</b>							
<b>Project Notes</b>		<b>ENG</b>							
BCIP 2012-\$116,876 ATP Cycle 2-\$466,000 BCIP 2019-\$2,436,000 Park Acquisition-\$61,000 BCIP 2012-\$404,124 Old Fund sources: ATP Cycle 1 - \$800,000 ATP Cycle 2 - \$527,000 BCIP 2012 - \$521,000 ATP Cycle 3a - \$975,000 BCIP 2019 - \$2,436,000 Total project cost is estimated at \$36,729,000 Project Status - City is communicating with UPRR to acquire the right-of-way		<b>ROW</b>							
		<b>CON/IMP</b>							
		<b>O&amp;M</b>							
		<b>TOTAL</b>							
		<b>TOTAL ESCALATED</b>							
		2024	Bicycle Corridor Improvement Program	\$116,876	\$2,840,124	\$0	\$0	\$2,957,000	\$3,042,204
		2024	General Fund	\$8,812	\$61,000	\$0	\$0	\$69,812	\$71,642
		2024	Active Transportation Program	\$0	\$466,000	\$0	\$0	\$466,000	\$479,980
		2024	Measure M2 Local Fairshare	\$259,706	\$0	\$0	\$0	\$259,706	\$259,706
		2025	Unfunded/Unknown	\$0	\$3,476,876	\$0	\$0	\$3,476,876	\$3,688,618
		<b>Totals:</b>		<b>\$385,394</b>	<b>\$6,844,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,229,394</b>	<b>\$7,542,150</b>
Last Revised: 23-00 - In Progress		Total Programmed: \$7,229,394							