

Attachment 1: Current Agreement and City Initial Proposal: FY 23/24 Estimated Fee

STATION	RESOURCE TYPE	RESOURCE COST	FY 23/24 ESTIMATED COST SHARE			
			LH	% Share	LACFD	% Share
191	Paramedic Assessment Engine	\$3,241,128	\$2,366,023	73%	\$875,105	27%
S191	Paramedic Squad	\$1,921,740	\$1,306,783	68%	\$614,957	32%
192	Paramedic Assessment Engine	\$3,241,128	\$3,241,128	100%	\$0	0%
193	Paramedic Assessment Engine	\$3,241,128	\$810,282	25%	\$2,430,846	75%
194	Paramedic Assessment Engine	\$4,091,568	\$0	0%	\$4,091,568	100%
Total Resource Cost		\$15,736,692	\$7,724,217	49%	\$8,012,475	51%
			FIRE PREVENTION			
			LH	% Share	LACFD	% Share
	Fire Fighter Specialist	\$301,649	\$301,649	100%	\$0	0%
	Fire Prevention Engineering Asst. II	\$180,614	\$36,123	20%	\$144,491	80%
Total Fire Prevention Cost		\$482,263	\$337,772	70%	\$144,491	30%
Total operations cost before overhead		\$16,218,955	\$8,061,989	50%	\$8,156,966	50%
			DISTRICT OVERHEAD			
			LH	% Share	LACFD	% Share
	District overhead cost allocation	\$2,940,659	\$2,940,659	100%	\$0	0%
	OH rate:	36.4756%				
			TOTAL ANNUAL COST			
			LH	% Share	LACFD	% Share
Total annual cost with overhead		\$19,159,614	\$11,002,647	57%	\$8,156,966	43%