

**Attachment 3: LACFD Alternative Initial Proposal: FY 23/24 Estimated Fee**

STATION	RESOURCE TYPE	RESOURCE COST	FY 23/24 ESTIMATED COST SHARE			
			LH	% Share	LACFD	% Share
191	Paramedic Assessment Engine	\$3,241,128	\$3,241,128	100%	\$0	0%
S191	Paramedic Squad	\$1,921,740	\$1,921,740	100%	\$0	0%
192	Paramedic Assessment Engine	\$3,241,128	\$3,241,128	100%	\$0	0%
193	Ambulance (City Cost)	\$0	\$0	100%	\$0	0%
194	Paramedic Assessment Engine	\$3,241,128	\$3,241,128	100%	\$0	0%
<b>Total Resource Cost</b>		<b>\$11,645,124</b>	<b>\$11,645,124</b>	<b>100%</b>	<b>\$0</b>	<b>0%</b>
			FIRE PREVENTION			
			LH	% Share	LACFD	% Share
	Fire Fighter Specialist	\$301,649	\$301,649	100%	\$0	0%
	Fire Prevention Engineering Asst. II	\$180,614	\$36,123	20%	\$144,491	80%
<b>Total Fire Prevention Cost</b>		<b>\$482,263</b>	<b>\$337,772</b>	<b>70%</b>	<b>\$144,491</b>	<b>30%</b>
<b>Total operations cost before overhead</b>		<b>\$12,127,387</b>	<b>\$11,982,896</b>	<b>99%</b>	<b>\$144,491</b>	<b>1%</b>
			DISTRICT OVERHEAD			
			LH	% Share	LACFD	% Share
	District overhead cost allocation	\$4,370,833	\$4,370,833	100%	\$0	0%
	OH rate:	36.4756%				
			TOTAL ANNUAL COST			
			LH	% Share	LACFD	% Share
<b>Total annual cost with overhead</b>		<b>\$16,498,220</b>	<b>\$16,353,729</b>	<b>99%</b>	<b>\$144,491</b>	<b>1%</b>