

**Attachment 5: City Second Counter-Proposal: FY 23/24 Estimated Fee**

STATION	RESOURCE TYPE	RESOURCE COST	FY 23/24 ESTIMATED COST SHARE			
			LH	% Share	LACFD	% Share
191	Paramedic Assessment Engine	\$3,241,128	\$3,241,128	100%	\$0	0%
S191	Paramedic Squad	\$1,921,740	\$1,921,740	100%	\$0	0%
192	Paramedic Engine	\$3,377,109	\$3,377,109	100%	\$0	0%
193	Ambulance (City Cost)	\$0	\$0	100%	\$0	0%
194	Paramedic Assessment Engine	\$3,241,128	\$0	0%	\$3,241,128	100%
<b>Total Resource Cost</b>		<b>\$11,781,105</b>	<b>\$8,539,977</b>	<b>72%</b>	<b>\$3,241,128</b>	<b>28%</b>
			FIRE PREVENTION			
			LH	% Share	LACFD	% Share
	Fire Fighter Specialist	\$301,649	\$301,649	100%	\$0	0%
	Fire Prevention Engineering Asst. II	\$180,614	\$36,123	20%	\$144,491	80%
<b>Total Fire Prevention Cost</b>		<b>\$482,263</b>	<b>\$337,772</b>	<b>70%</b>	<b>\$144,491</b>	<b>30%</b>
<b>Total operations cost before overhead</b>		<b>\$12,263,368</b>	<b>\$8,877,749</b>	<b>72%</b>	<b>\$3,385,619</b>	<b>28%</b>
			DISTRICT OVERHEAD			
			LH	% Share	LACFD	% Share
	District overhead cost allocation	\$3,238,212	\$3,238,212	100%	\$0	0%
	OH rate:	36.4756%				
			TOTAL ANNUAL COST			
			LH	% Share	LACFD	% Share
<b>Total annual cost with overhead</b>		<b>\$15,501,580</b>	<b>\$12,115,961</b>	<b>78%</b>	<b>\$3,385,619</b>	<b>22%</b>