

**Attachment 6: Final LACFD Fire Services Cost Proposal: FY 24/25 Estimated Fee Based on FY 23/24 Resource Cost**

STATION	RESOURCE TYPE	RESOURCE COST	FY 23/24 ESTIMATED COST SHARE			
			LH	% Share	LACFD	% Share
191	Paramedic Assessment Engine	\$3,241,128	\$3,241,128	100%	\$0	0%
S191	Paramedic Squad	\$1,921,740	\$1,921,740	100%	\$0	0%
192	Paramedic Engine	\$3,377,109	\$3,377,109	100%	\$0	0%
193	Ambulance (City Cost)	\$0	\$0	100%	\$0	0%
194	Paramedic Assessment Engine	\$3,241,128	\$1,620,564	50%	\$1,620,564	50%
<b>Total Resource Cost</b>		<b>\$11,781,105</b>	<b>\$10,160,541</b>	<b>86%</b>	<b>\$1,620,564</b>	<b>14%</b>
			FIRE PREVENTION			
			LH	% Share	LACFD	% Share
	Fire Fighter Specialist	\$301,649	\$301,649	100%	\$0	0%
	Fire Prevention Engineering Asst. II	\$180,614	\$36,123	20%	\$144,491	80%
<b>Total Fire Prevention Cost</b>		<b>\$482,263</b>	<b>\$337,772</b>	<b>70%</b>	<b>\$144,491</b>	<b>30%</b>
<b>Total operations cost before overhead</b>		<b>\$12,263,368</b>	<b>\$10,498,313</b>	<b>86%</b>	<b>\$1,765,055</b>	<b>14%</b>
			DISTRICT OVERHEAD			
			LH	% Share	LACFD	% Share
	District overhead cost allocation	\$3,829,323	\$3,829,323	100%	\$0	0%
	OH rate:	36.4756%				
			TOTAL ANNUAL COST			
			LH	% Share	LACFD	% Share
<b>Total annual cost with overhead</b>		<b>\$16,092,691</b>	<b>\$14,327,636</b>	<b>89%</b>	<b>\$1,765,055</b>	<b>11%</b>