

## CIP FY23-24 New Project Summary

NO.	Project Name	Total Project Cost	Budget for FY 23/24	CDBG FUND	General Capital Projects Fund	Gas Tax Fund	Measure M2 (Fair Share)	Measure M2 Grants	SEWER FUND	WATER FUND	Traffic Impact Fees	Other Grants (CMAQ-BCIP-ATP-APM-OIL GRANT-SSARP-BUREC-SJMC-ARPA)	Park Grants/ Park Acquis.	SB1/ RMRA
1	Annual Sidewalk Improvements and Access Ramp Program FY 23-34	\$ 300,000	\$ 300,000			\$ 300,000								
2	Annual Alley Improvement Project FY 23-34	\$ 500,000	\$ 500,000			\$ 250,000	\$ 250,000							
3	Environmental Cleanup Program - OCTA Project X	\$ 250,000	\$ 250,000				\$ 50,000	\$ 200,000						
4	Annual Arterials Rehabilitation Project FY 23-24	\$ 4,509,309	\$ 4,509,309			\$ 1,795,991	\$ 1,161,357							\$ 1,551,961
5	Parking Lot Improvements	\$ 120,000	\$ 120,000		\$ 120,000									
6	Installation of Security Cameras at Brio Park and Oeste Park	\$ 120,000	\$ 120,000										\$ 120,000	
7	Buildings Renovations at 106 E 1st Ave and 205-211 Euclid St	\$ 1,500,000	\$ 1,300,000		\$ 1,300,000									
8	Annual Traffic Improvements FY 23-24	\$ 200,000	\$ 200,000			\$ 200,000								
9	Annual Traffic Striping Program FY 23-24	\$ 80,000	\$ 80,000			\$ 80,000								
10	Safe Routes to School Masterplan	\$ 400,000	\$ 400,000			\$ 80,000						\$ 320,000		
11	Harbor and Arbolita Safety Improvement	\$ 300,000	\$ 300,000								\$ 300,000			
12	Annual Sewer Lateral Repair Program FY 23-24	\$ 45,000	\$ 45,000						\$ 45,000					
13	Sewer Pipe Lining FY 23-24	\$ 40,000	\$ 40,000						\$ 40,000					
14	Former County Island New Sewer System Construction FY 23-24	\$ 350,000	\$ 350,000						\$ 350,000					
15	Annual Water Valve Replacement Program FY 23-24	\$ 125,000	\$ 125,000							\$ 125,000				
16	Annual CIP Water Main Replacement Program FY 23-24	\$ 1,205,000	\$ 1,205,000							\$ 1,205,000				

### CIP FY23-24 New Project Summary

NO.	Project Name	Total Project Cost	Budget for FY 23/24	CDBG FUND	General Capital Projects Fund	Gas Tax Fund	Measure M2 (Fair Share)	Measure M2 Grants	SEWER FUND	WATER FUND	Traffic Impact Fees	Other Grants (CMAQ-BCIP-ATP-APM-OIL GRANT-SSARP-BUREC-SJMC-ARPA)	Park Grants/ Park Acquis.	SB1/ RMRA
17	Annual Water Meter Replacement Program FY 23- 24	\$ 50,000	\$ 50,000							\$ 50,000				
18	La Habra Turf Removal Program FY 23-24	\$ 50,000	\$ 50,000							\$ 50,000				
19	Foothill Zone Consolidation Project FY 23-24	\$ 1,000,000	\$ 1,000,000							\$ 1,000,000				
20	Hillcrest Trash Enclosure	\$ 35,000	\$ 35,000		\$ 35,000									
21	Children's Museum Facility Upgrade	\$ 500,000	\$ 500,000									\$ 500,000		
22	Special Event Circulator for City Special Events	\$ 14,252	\$ 14,252		\$ 1,425			\$ 12,827						
23	Storm Drain Channel Improvements	\$ 8,500,000	\$ 8,500,000									\$ 8,500,000		
24	Centennial Anniversary	\$ 250,000	\$ 250,000		\$ 250,000									
25	La Habra Boulevard Specific Plan	\$ 850,000	\$ 850,000		\$ 850,000									
	<b>Grand Total</b>	<b>\$ 21,093,561</b>	<b>\$ 15,831,145</b>	<b>\$ -</b>	<b>\$ 2,556,425</b>	<b>\$ 2,705,991</b>	<b>\$ 1,461,357</b>	<b>\$ 212,827</b>	<b>\$ 435,000</b>	<b>\$ 2,430,000</b>	<b>\$ 300,000</b>	<b>\$ 9,320,000</b>	<b>\$ 120,000</b>	<b>\$ 1,551,961</b>

**CIP FY23-24 In Progress Summary**

No.	Project Name	Total Project Cost	Carry Over	Expenditures FY 22-23	Future Year Budget	CDBG FUND	General Capital Projects Fund	Gas Tax Fund	Measure M2 (Fair Share)	Measure M2 Grants	REFUSE FUND	SEWER FUND	WATER FUND	Traffic Impact Fees	Mobile Home Park	ASSET SEIZURE	Other Grants (CMAQ-BCIP-ATP-APM-OIL GRANT-SSARP-BUREC-SJMC-ARPA)	St. Jude Grant	Park Grants/ Park Acquis.	SB1/ RMRA	Development Impact Fees
IP1	Annual Residential Street Rehab FY 2022-23 (Design & Construction)	\$ 900,000	\$ 900,000	\$ -																\$ 900,000	
IP2	Annual Residential Slurry Seal FY 2022-23 (Design & Construction)	\$ 500,000	\$ 500,000	\$ -																\$ 500,000	
IP3	Residential Street Rehab FY 2018-19	\$ 1,050,000	\$ 657,000	\$ 393,000				\$ 657,000	\$ -												
IP4	Annual Arterial Street Rehabilitation Program (Euclid St. from Whittier Blvd. to the North City Limit) FY 20-21	\$ 1,553,343	\$ 1,553,343	\$ -			\$ 10,000		\$ 250,000				\$ 198,035				\$ 25,200			\$ 1,070,108	
IP5	Annual Alley Improvement Project FY 2021-22	\$ 675,854	\$ 666,059	\$ 9,795		\$ 166,059		\$ 500,000													
IP6	Annual Alley Improvement Project FY 2022-23	\$ 900,000	\$ 900,000	\$ -				\$ 550,000	\$ 350,000												
IP7	Annual Sidewalk and Access Ramp Program FY 2021-23	\$ 648,000	\$ 647,300	\$ 700				\$ 647,300													
IP8	Pavement Management Program Update for FY 22-23	\$ 80,000	\$ 48,200	\$ 31,800					\$ 48,200												
IP9	Macy Street Rehabilitation between Whittier Blvd. and North City Limits. (PMRF Funding)	\$ 500,000	\$ 429,000	\$ 71,000				\$ 229,000									\$ 200,000				
IP10	Street Rehabilitation Program (Monte Vista St. between Lambert Rd. and La Habra Blvd.)	\$ 1,240,599	\$ 1,200,599	\$ 40,000				\$ 17,255	\$ 125,000											\$ 1,058,344	
IP11	ADA Self-Evaluation and Transition Plan	\$ 250,000	\$ 250,000	\$ -			\$ 150,000	\$ 100,000													
IP12	Home Demolition and New Parking Lot at 107 E. 2nd Street	\$ 150,000	\$ 140,591	\$ 9,409			\$ 140,591														
IP13	New Parking Lot at 222 South Euclid Street	\$ 500,000	\$ 500,000	\$ -			\$ 500,000														
IP14	East Bishop Storm Drain Improvemens	\$ 2,250,000	\$ 2,250,000	\$ -													\$ 2,250,000				
IP15	Public Works Yard Assessment Layout	\$ 34,000	\$ 34,000	\$ -								\$ 17,000	\$ 17,000								
IP16	Bldg Renovations - Police Department Security Improvements (Bulletproofing)	\$ 260,994	\$ 65,594	\$ 195,400			\$ 32,797									\$ 32,797					
IP17	Montwood Park Safety Lighting Installation	\$ 255,000	\$ 238,000	\$ 17,000														\$ 55,000.00	\$ 183,000		
IP18	Security Cameras at Esteli Park and Portola Park	\$ 200,000	\$ 200,000	\$ -															\$ 200,000		





**CIP FY23-24 In Progress Summary**

No.	Project Name	Total Project Cost	Carry Over	Expenditures FY 22-23	Future Year Budget	CDBG FUND	General Capital Projects Fund	Gas Tax Fund	Measure M2 (Fair Share)	Measure M2 Grants	REFUSE FUND	SEWER FUND	WATER FUND	Traffic Impact Fees	Mobile Home Park	ASSET SEIZURE	Other Grants (CMAQ-BCIP-ATP-APM-OIL GRANT-SSARP-BUREC-SJMC-ARPA)	St. Jude Grant	Park Grants/ Park Acquis.	SB1/ RMRA	Development Impact Fees	
IP54	Foothill Zone Consolidation Project FY18-19 (Design)	\$ 198,035	\$ 198,035	\$ -									\$ 198,035									
IP55	Rehabilitation of OC-4	\$ 500,000	\$ 500,000	\$ -									\$ 500,000									
IP56	Park La Habra Playground Design and Installation	\$ 450,000	\$ 450,000	\$ -											\$ 450,000							
IP57	Roof Replacement at Park La Habra Mobile Home	\$ 180,000	\$ 180,000	\$ -											\$ 180,000							
IP58	Roof Replacement at View Park Mobile Home	\$ 180,000	\$ 180,000	\$ -											\$ 180,000							
IP59	Clubhouse Rehab - Park La Habra Mobile Home	\$ 300,000	\$ 300,000	\$ -											\$ 300,000							
IP60	Park La Habra - Maintenance Building Upgrade	\$ 100,000	\$ 100,000	\$ -											\$ 100,000							
IP61	Child Development Pre-School Playground Rehabilitation	\$ 410,000	\$ 391,413	\$ 18,587		\$ 131,413											\$ 200,000	\$ 60,000.00				
IP62	Special Event Circulator for City Special Events	\$ 14,252	\$ 14,252	\$ -			\$ 1,425			\$ 12,827												
IP63	Bldg Renovations - Community Center	\$ 500,000	\$ 500,000	\$ -													\$ 500,000					
IP64	Union Pacific Rail Line Bikeway- Preliminary Engineering (Entire Route)	\$ 400,394	\$ 385,394	\$ 15,000			\$ 8,812		\$ 259,706								\$ 116,876					
IP65	Union Pacific Rail Line Bikeway- Easement	\$ 6,844,000	\$ 3,367,124	\$ -	\$ 3,476,876												\$ 3,306,124		\$ 61,000			
	<b>Grand Total</b>	\$ 63,971,862	\$ 46,281,199	\$ 2,797,626	\$ 14,893,037	\$ 747,472	\$ 2,537,299	\$ 3,278,674	\$ 1,032,906	\$ 2,825,901	\$ 4,017,198	\$ 936,691	\$ 10,250,218	\$ 150,000	\$ 1,210,000	\$ 32,797	\$ 8,509,090	\$ 155,000.00	\$ 6,547,315	\$ 3,528,452	\$ 522,186	

**Deferred Capital Improvement Program  
FY 2023-2024**

		SOURCES OF FUNDING																	
NO	Project Name	Total Project Cost	Carry Over	FY 2023/2024	Unfunded	Mobile Home Park	CDBG FUND	ASSET SEIZURE	General Capital Projects Fund	Gas Tax Fund	Other Grants	Prop. 42 Sec2103	Measure M2 (Fair Share)	Measure M2 Grants	Traffic Impact Fees	Park Grants/ Park Acquis.	REFUSE FUND	SEWER FUND	WATER FUND
D1	Trash Enclosure at Las Lomas Park	\$25,000			\$25,000														
D2	Bus Shelter Replacement	\$30,000			\$30,000														
D3	Beach Blvd. Median Improvements between the SCL and Imperial Highway	\$675,000			\$675,000														
D4	Way Finding Signs (Construction)	\$100,000			\$100,000														
D5	Bldg Renovations - Boxing Club - ADA Access, Roof and Restrooms	\$500,000			\$500,000														
D6	Bldg Renovations - Child Development (all sites)	\$825,000			\$825,000														
D7	Bldg Renovations - City Hall Entry Enhancements, Mural and Displays	\$300,000			\$300,000														
D8	Bldg Renovations - Sound Reducing	\$180,000			\$180,000														
D9	Bldg Renovations - Depot Theater	\$467,111			\$467,111														
D10	Bldg Renovations - GAB - ADA Access, Fencing and Restrooms	\$218,128			\$218,128														
D11	Bldg Renovations - Gary Center - fencing, floors, walls	\$250,659			\$250,659														
D12	Bldg Renovations - Children's Museum Overhaul	\$3,068,888			\$3,068,888														

**Deferred Capital Improvement Program  
FY 2023-2024**

NO	Project Name	Total Project Cost	Carry Over	FY 2023/2024	Unfunded	Mobile Home Park	CDBG FUND	ASSET SEIZURE	General Capital Projects Fund	Gas Tax Fund	Other Grants	SOURCES OF FUNDING							REFUSE FUND	SEWER FUND	WATER FUND
												Prop. 42 Sec2103	Measure M2 (Fair Share)	Measure M2 Grants	Traffic Impact Fees	Park Grants/ Park Acquis.					
D13	Bldg Renovations - Police Department Exercise Room	\$100,000			\$100,000																
D14	Bldg Renovations - PW Roof Repairs	\$150,000			\$150,000																
D15	Bldg Renovations - Veteran's Hall and Historical Bldg.	\$145,000			\$145,000																
D16	Digital Message Boards - Portola Park, Library and Constitution Park	\$400,000			\$400,000																
D17	Portola Parking Lot Improvements	\$600,000			\$600,000																
D18	Arterial Street Rehabilitation Program( La Habra Blvd. from Idaho Street and Fonda Street)	\$2,514,270			\$2,514,270																
D19	Arterial Rehabilitation Project (Euclid Street between La Habra Blvd. and Lambert Blvd.)	\$650,000			\$650,000																
D20	Miscellaneous Storm Drain Improvements 1. White Book Channel 2. Ridgeway Inlet/outlet 3. 218 W Electric Ave Inlet Repair 4. Fifth Ave west of McFadden	\$300,000			\$300,000																
D21	Whittier Blvd. Storm Drain Improvement	\$150,000			\$150,000																
D22	Monument Sign Installation at PW Yard	\$75,000			\$75,000																
D23	Arterial Street Rehabilitation Program: La Habra, Imperial, Whittier	\$3,000,000			\$3,000,000																
D24	Replace Tower Packing Idaho Well	\$0			N/A																
D25	Drill Water Pilot Well	\$0			N/A																

**Deferred Capital Improvement Program  
FY 2023-2024**

NO	Project Name	Total Project Cost	Carry Over	FY 2023/2024	Unfunded	Mobile Home Park	CDBG FUND	ASSET SEIZURE	General Capital Projects Fund	Gas Tax Fund	Other Grants	SOURCES OF FUNDING							
												Prop. 42 Sec2103	Measure M2 (Fair Share)	Measure M2 Grants	Traffic Impact Fees	Park Grants/ Park Acquis.	REFUSE FUND	SEWER FUND	WATER FUND
D26	Median Improvements on Lambert & Imperial	\$100,000			\$100,000														
D27	Way Finding Signs (Design)	\$20,000			\$20,000														
D28	Solar Improvement Study	\$25,000			\$25,000														
D29	Streets Lights at Former OC Islands (9400 block of Canfield Dr and Mikinda)	\$250,000			\$250,000														



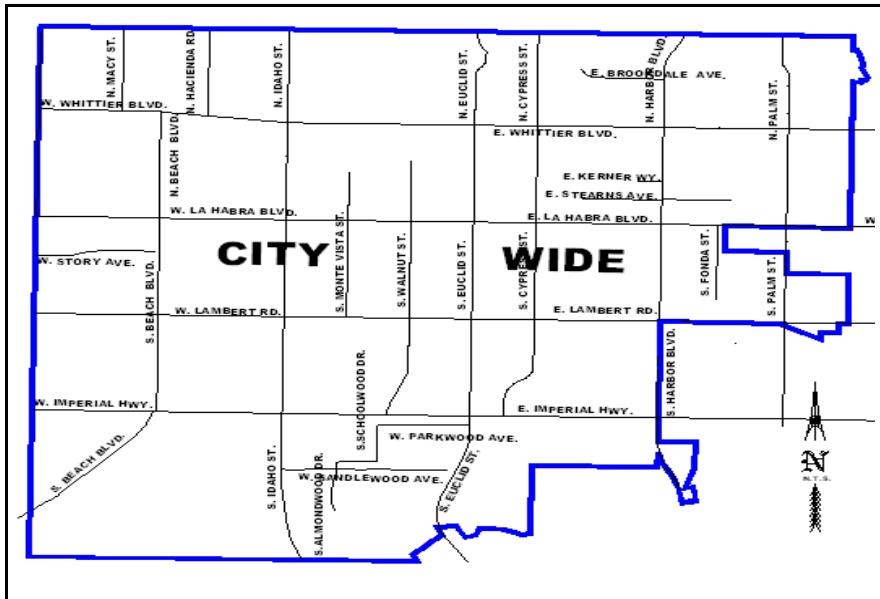


# Environmental Cleanup Program - OCTA Project X

**Project Description:**

**Project Location:**

**CIP No. 3**



**Project Management:** Public Works/Engineering

**Type of Project:** Maintenance

**Status:** New

Project Cost	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Construction	\$250,000	\$250,000						
<b>Total Cost</b>	<b>\$250,000</b>	<b>\$250,000</b>						

Funding Source	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
M2 Fairshare	\$50,000	\$50,000						
Measure M2 Grants	\$200,000	\$200,000						
<b>Total Funding</b>	<b>\$250,000</b>	<b>\$250,000</b>						





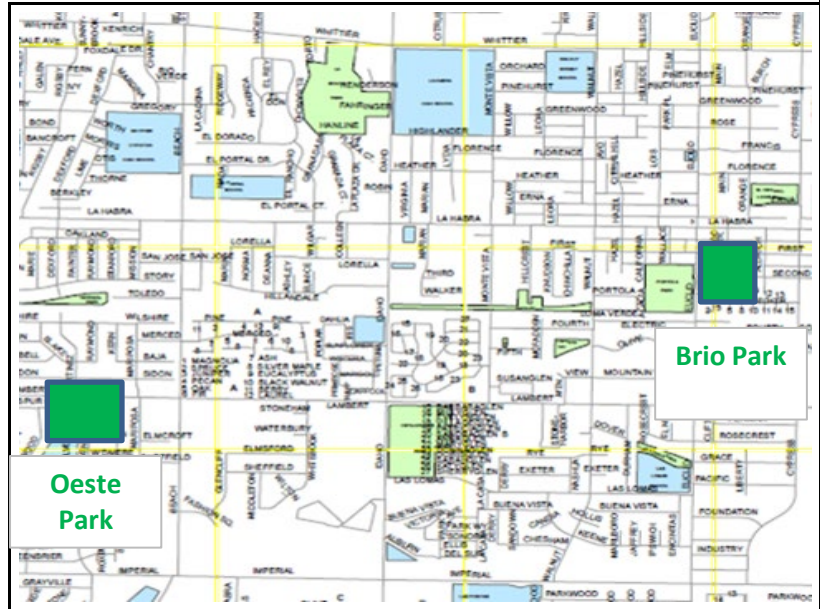
# Security Cameras at Brio Park and Oeste Park

**Project Description:**

The project includes design and installation of security cameras at Brio Park and Oeste Park.

**Project Location:**  
City Parks

**CIP No. 6**



**Project Management:** Community Services / Engineering

**Type of Project:** Building / Park Security      **Status:** New

Project Cost	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Preliminary Engineering	\$20,000	\$20,000						
Inspection		\$20,000						
Construction	\$80,000	\$80,000						
<b>Total Cost</b>	<b>\$100,000</b>	<b>\$120,000</b>	\$0	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Parks Acquisition	\$120,000	\$120,000						
<b>Total Funding</b>	<b>\$120,000</b>	<b>\$120,000</b>	\$0	\$0	\$0	\$0	\$0	\$0





# Annual Striping Program FY 2023-2024

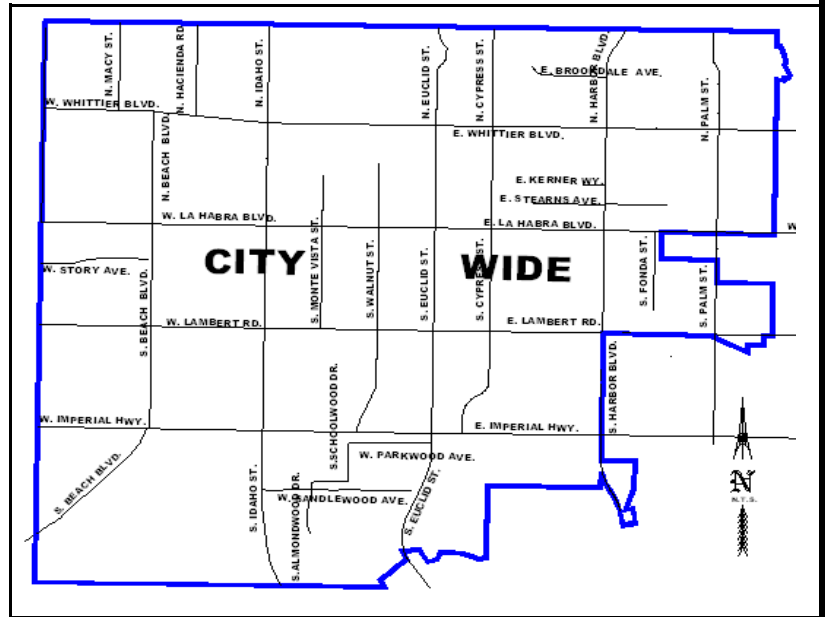
**Project Description:**

This project will involve re-striping at various arterial highways and residential streets throughout the City.

**Project Location:**

Citywide

**CIP No. 9**



**Project Management:**

Public Works/Engineering

**Type of Project:**

Maintenance

**Status:** Annual

Project Cost	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Mgmt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$560,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000
<b>Total Cost</b>	<b>\$560,000</b>	<b>\$80,000</b>	<b>\$80,000</b>	<b>\$80,000</b>	<b>\$80,000</b>	<b>\$80,000</b>	<b>\$80,000</b>	<b>\$80,000</b>

Funding Source	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Gas Tax	\$560,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000
<b>Total Funding</b>	<b>\$560,000</b>	<b>\$80,000</b>	<b>\$80,000</b>	<b>\$80,000</b>	<b>\$80,000</b>	<b>\$80,000</b>	<b>\$80,000</b>	<b>\$80,000</b>











# Annual Water Valve Replacement FY 2023-2024

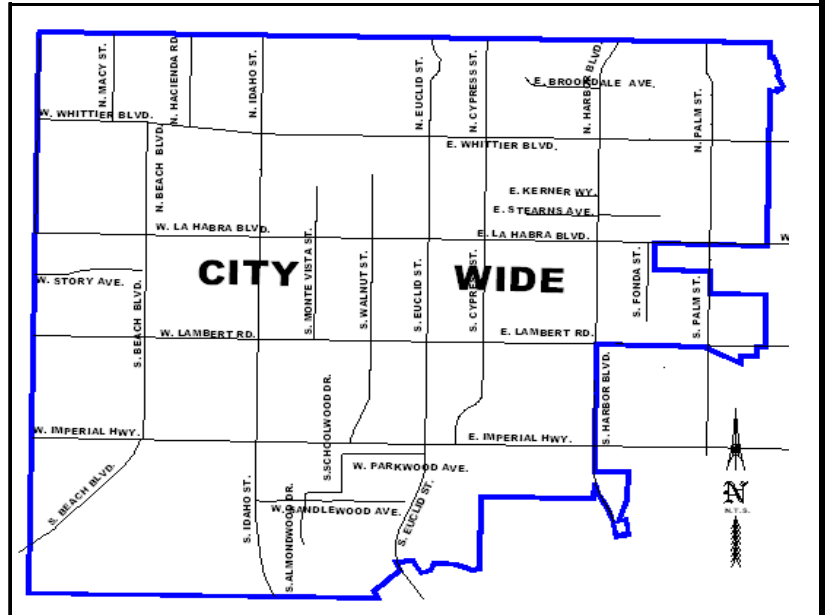
## Project Description:

This project will replace and/or upgrade existing water valves City wide.

## Project Location:

Citywide

CIP No. 15



**Project Management:** Public Works/Water

**Type of Project:** Maintenance

**Status:** Annual

Project Cost	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Construction	\$875,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000
<b>Total Construction</b>	<b>\$875,000</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$125,000</b>

Funding Source	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Water Fund	\$875,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000
<b>Total Funding</b>	<b>\$875,000</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$125,000</b>



# Annual Water Meter Replacement FY 2023-2024

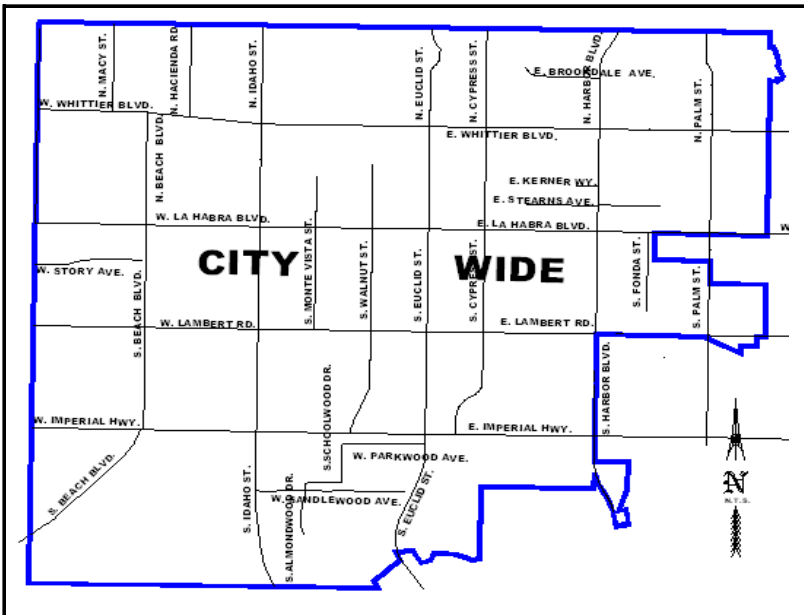
**Project Description:**

This project will replace existing water meters City wide.

**Project Location:**

Citywide

CIP No. 17



**Project Management:**

Public Works/Water

**Type of Project:**

Maintenance

**Status:** Annual

Project Cost	Seven Year Total	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
Construction	\$350,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
<b>Total Construction</b>	<b>\$350,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>

Funding Source	Seven Year Total	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
Water Fund	\$350,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
<b>Total Funding</b>	<b>\$350,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>





























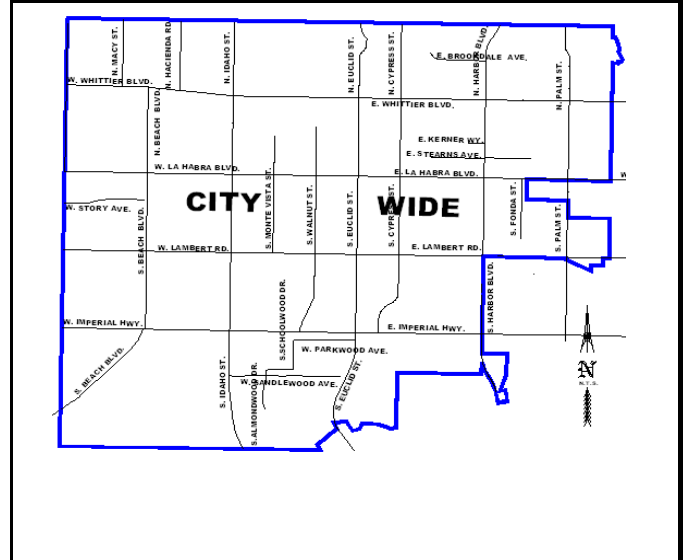


# Pavement Management Program Update FY 2022-2023

**Project Description:**  
Pavement Assessment Citywide

**Project Location:**  
Citywide

**IP No. 8**



**Project Management:** Public Works/Engineering

**Type of Project:** Engineering      **Status:** Bi-Annual

Project Cost	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Preliminary Engineering	\$288,200	\$48,200		\$80,000		\$80,000		\$80,000
<b>Total Cost</b>	<b>\$288,200</b>	<b>\$48,200</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$80,000</b>

Funding Source	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Measure M2 Fair Share	\$288,200	\$48,200		\$80,000		\$80,000		\$80,000
<b>Total Funding</b>	<b>\$288,200</b>	<b>\$48,200</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$80,000</b>



# Monte Vista Street Rehab. between Lambert Rd. and La Habra Blvd.

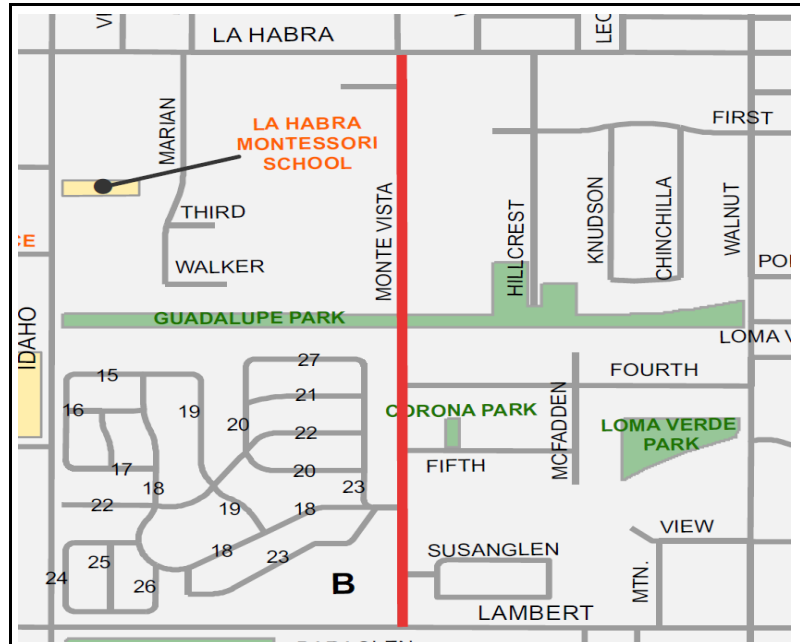
**Project Description:**

Rehabilitate Monte Vista Street between Lambert Road and La Habra Boulevard.

**Project Location:**

Monte Vista Street

**IP No. 10**



**Project Management:** Public Works/ Engineering

**Type of Project:** Rehabilitation

**Status:** Ongoing

Project Cost	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Preliminary Engineering	\$0							
Construction Mgmt	\$0							
Inspection	\$40,000	\$ 40,000						
Construction	\$1,160,599	\$1,160,599						
<b>Total Cost</b>	<b>\$1,200,599</b>	<b>\$1,200,599</b>						

Funding Source	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
SB1	\$1,058,344	\$1,058,344						
General Capital Projects	\$125,000	\$125,000						
Gas Tax Fund	\$17,255	\$17,255						
<b>Total Funding</b>	<b>\$1,200,599</b>	<b>\$1,200,599</b>						





# New Parking Lot at 222 South Euclid Street

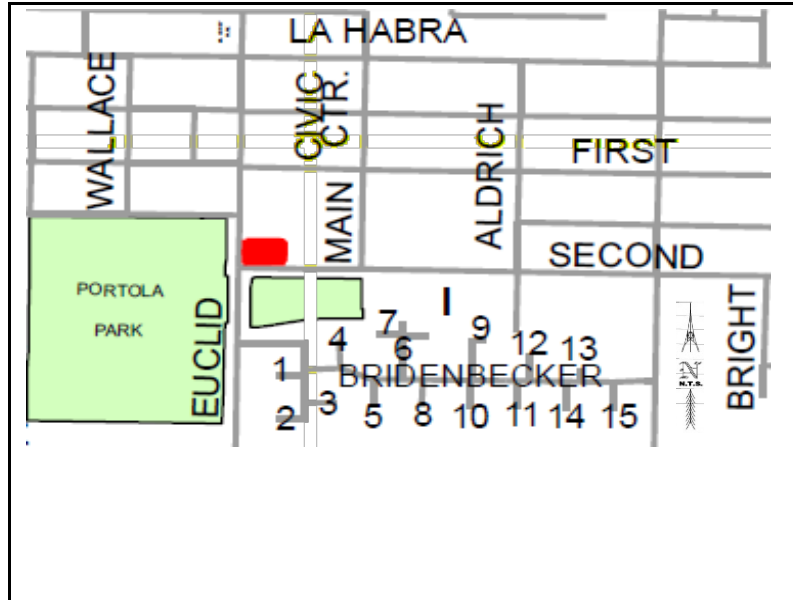
**Project Description:**

Construct a new parking lot on the newly acquired property at 222 South Euclid Street.

**Project Location:**

Northeast corner of Euclid St. and Second Ave.

**IP No. 13**



**Project Management:** Public Works/Engineering

**Type of Project:** Parking Lot

**Status:** Ongoing

Project Cost	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Preliminary Engineering	\$70,000	\$70,000						
Inspection	\$40,000	\$40,000						
Construction	\$390,000	\$390,000						
<b>Total Cost</b>	<b>\$500,000</b>	<b>\$500,000</b>						

Funding Source	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
General Capital Projects	\$500,000	\$500,000						
<b>Total Funding</b>	<b>\$500,000</b>	<b>\$500,000</b>						

# East Bishop Storm Drain Improvements

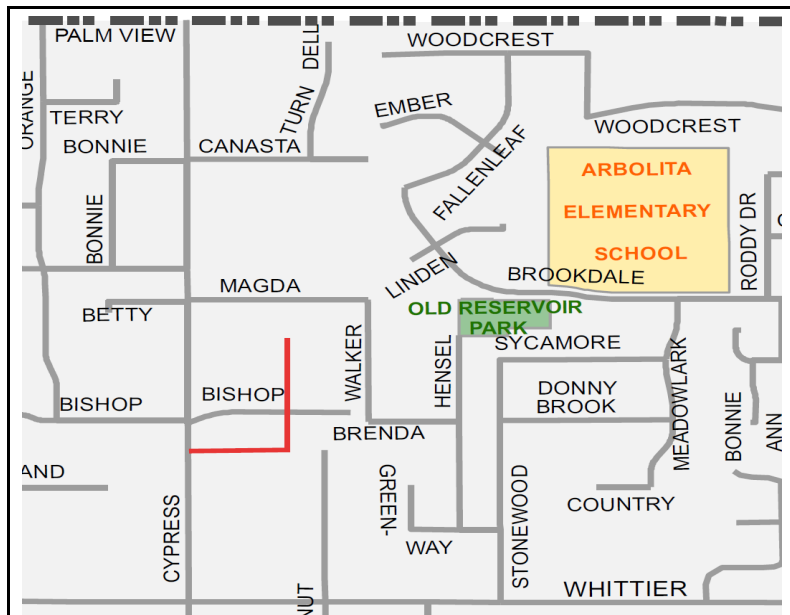
**Project Description:**

This project will reconstruct the deteriorated storm drain near Bishop Dr. east of Cypress St.

**Project Location:**

Storm Drain Improvements

**IP No. 14**



**Project Management:** Public Works/Engineering

**Type of Project:** Storm Drain Rehabilitation

**Status:** Ongoing

Project Cost	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Inspection	\$115,612	\$115,612						
Construction	\$2,134,388	\$2,134,388						
<b>Total Cost</b>	<b>\$2,250,000</b>	<b>\$2,250,000</b>	\$0	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
ARPA	\$2,250,000	\$2,250,000						
<b>Total Funding</b>	<b>\$2,250,000</b>	<b>\$2,250,000</b>	\$0	\$0	\$0	\$0	\$0	\$0

# Public Works Yard Assessment Layout

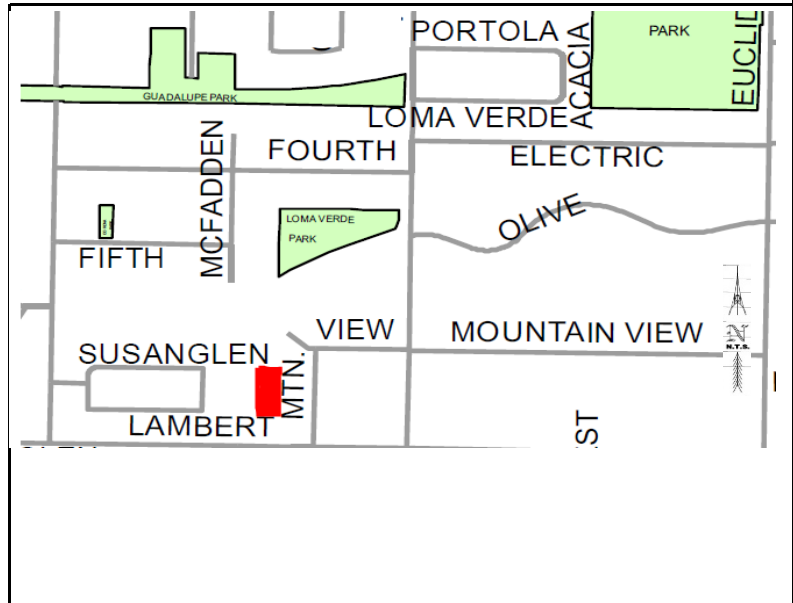
**Project Description:**

Perform an assessment of the existing Public Works Yard Site and Buildings.

**Project Location:**

Public Works Yard

IP No. 15



**Project Management:** Public Works/Engineering

**Type of Project:** PW Yard Improvements Study **Status:** Ongoing

Project Cost	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Preliminary Engineering	\$34,000	\$34,000						
<b>Total Cost</b>	<b>\$34,000</b>	<b>\$34,000</b>						

Funding Source	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Sewer Fund	\$17,000	\$17,000						
Water Fund	\$17,000	\$17,000						
<b>Total Funding</b>	<b>\$34,000</b>	<b>\$34,000</b>						

# Bldg Renovations - Police Dept. Security Improvements (Bulletproofing)

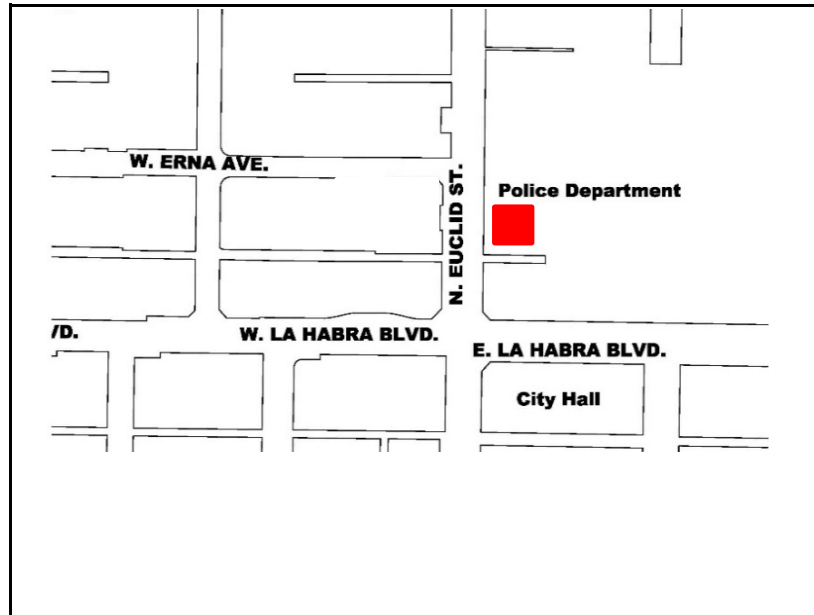
**Project Description:**

Security improvements to install bulletproof windows at the La Habra Police Department.

**Project Location:**

150 N. Euclid St.

IP No. 16



**Project Management:** Public Works/Engineering

**Type of Project:** Building Renovation

**Status:** In Progress

Project Cost	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Construction	\$65,594	\$65,594						
<b>Total Cost</b>	<b>\$65,594</b>	<b>\$65,594</b>						

Funding Source	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
General Capital Projects	\$32,797	\$32,797						
Asset Seizure	\$32,797	\$32,797						
<b>Total Funding</b>	<b>\$65,594</b>	<b>\$65,594</b>						



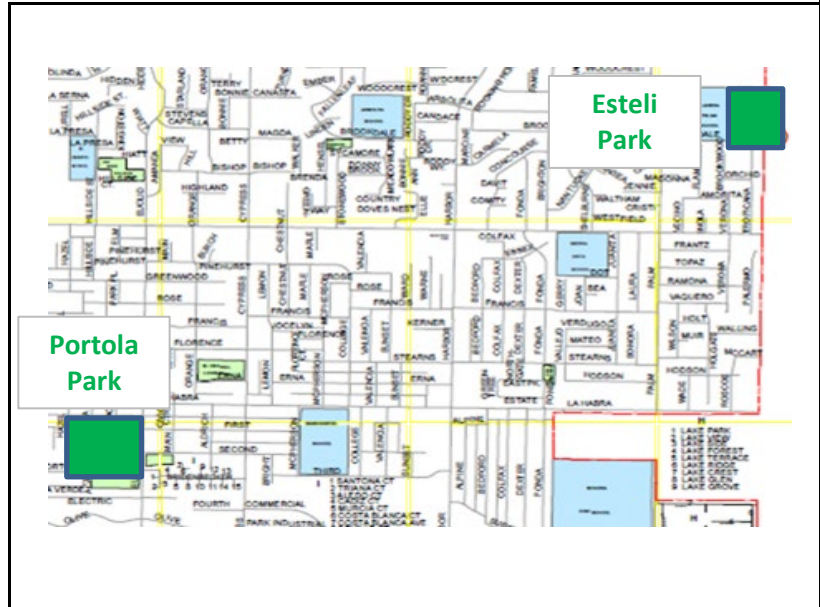
# Security Cameras at Esteli Park and Portola Park

**Project Description:**

The project includes design and installation of security cameras at Esteli Park and Portola Park.

**Project Location:**  
City Parks

**IP No. 18**



**Project Management:** Community Services / Engineering

**Type of Project:** Building / Park Security      **Status:** New

Project Cost	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Preliminary Engineering	\$0							
Construction	\$200,000	\$200,000						
<b>Total Cost</b>	<b>\$200,000</b>	<b>\$200,000</b>	\$0	\$0	\$0	\$0	\$0	\$0
Funding Source	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Parks Acquisition	\$200,000	\$200,000						
<b>Total Funding</b>	<b>\$200,000</b>	<b>\$200,000</b>	\$0	\$0	\$0	\$0	\$0	\$0





# Sports Park Renovation at Esteli Park and La Bonita Park

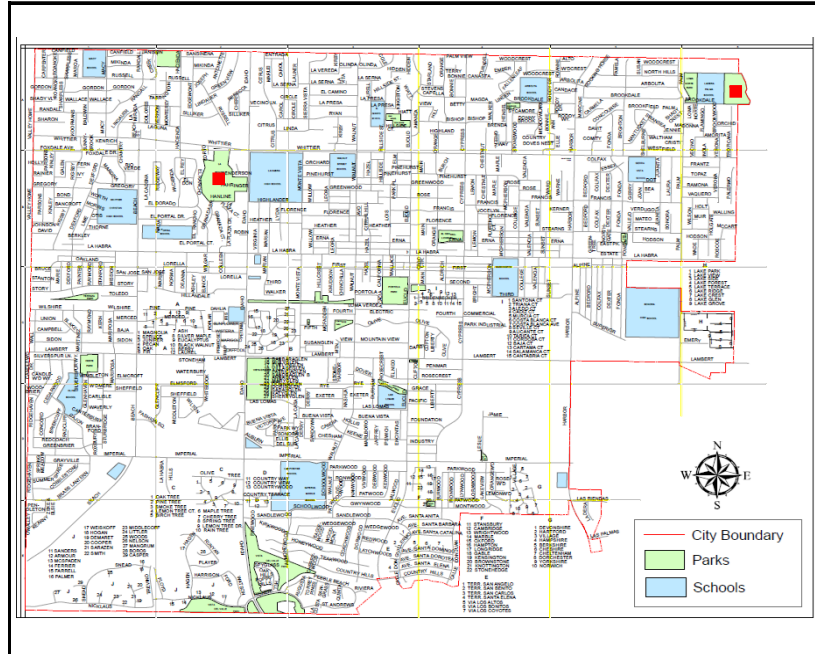
**Project Description:**

The project includes the installation of 4 scoreboards at La Bonita Park and 2 scoreboards at Esteli Park.

**Project Location:**

Esteli and La Bonita Park

**IP NO. 21**



**Project Management:** Community Services

**Type of Project:** Building Maintenance

**Status:** New

Project Cost	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Inspections		\$20,000						
Construction	\$180,000	\$180,000						
<b>Total Cost</b>	<b>\$180,000</b>	<b>\$200,000</b>	\$0	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Parks Acquisition	\$200,000	\$200,000						
<b>Total Funding</b>	<b>\$200,000</b>	<b>\$200,000</b>	\$0	\$0	\$0	\$0	\$0	\$0

# Vista Grande Park Project

**Project Description:**

This project will identify and evaluate site improvements and upgrades for environmental compliance and provide the design for selected recreational use of the park and gas collection system.

**Project Location:**

Vista Grande

**IP No. 22**



**Project Management:** Public Works/Engineering

**Type of Project:** Park Enhancement

**Status:** Ongoing

Project Cost	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Preliminary Engr.	\$24,000	\$24,000						
Construction	\$13,272,000	\$7,410,962	\$5,861,038					
<b>Total Cost</b>	<b>\$13,296,000</b>	<b>\$7,434,962</b>	<b>\$5,861,038</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Funding Source	Six Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Parks Acquisition	\$100,000	\$100,000						
Parks Grant	\$3,000,000	\$3,000,000						
Refuse Fund	\$4,017,198	\$4,017,198						
Water Fund	\$277,764	\$277,764						
St. Jude Grant	\$40,000	\$40,000						
Unfunded	\$5,861,038		\$5,861,038					
<b>Total Funding</b>	<b>\$13,296,000</b>	<b>\$7,434,962</b>	<b>\$5,861,038</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>





# Old Reservoir Park Rehabilitation (Construction)

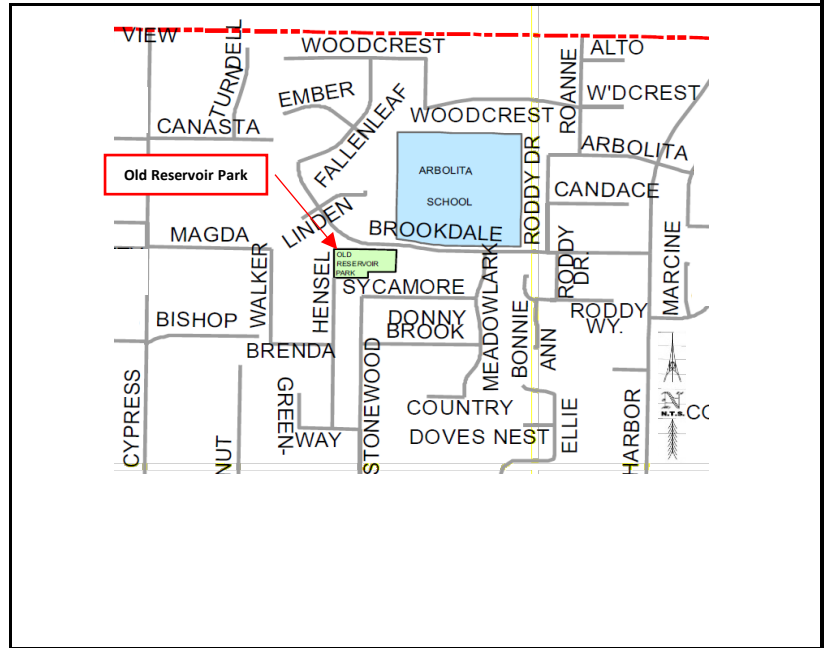
**Project Description:**

Construct new landscaping, irrigation, pathways and lighting improvements at Old Reservoir Park.

**Project Location:**

Old Reservoir Park

**IP No. 25**



**Project Management:** Public Works/Engineering

**Type of Project:** Parks

**Status:** Ongoing

Project Cost	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Inspection	\$110,000	\$110,000						
Construction	\$1,979,186	\$1,979,186						
<b>Total Cost</b>	<b>\$2,089,186</b>	<b>\$2,089,186</b>						

Funding Source	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
CDBG	\$450,000	\$450,000						
General Capital Projects	\$100,000	\$100,000						
Parks Acquisition	\$717,000	\$717,000						
Parks Grant	\$300,000	\$300,000						
Development Impact Fee	\$522,186	\$522,186						
<b>Total Funding</b>	<b>\$2,089,186</b>	<b>\$2,089,186</b>						



# El Centro Park Upgrades

**Project Description:**

The project includes starting the design to rehabilitate park amenities.

**Project Location:** El Centro Park **IP NO. 27**



**Project Management:**

Public Works/Engineering & Parks

**Type of Project:**

Rehabilitation

**Status:** New

Project Cost	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Preliminary Engr.	\$120,000		\$120,000					
Inspection	\$40,000		\$40,000					
Construction	\$390,000		\$390,000					
<b>Total Cost</b>	<b>\$550,000</b>	<b>\$0</b>	<b>\$550,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Funding Source	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
unfunded	\$150,000		\$150,000					
unfunded	\$400,000		\$400,000					
<b>Total Funding</b>	<b>\$550,000</b>	<b>\$0</b>	<b>\$550,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# Esteli Park Restroom Bldg. Structural Assessment - FY 2019-2020

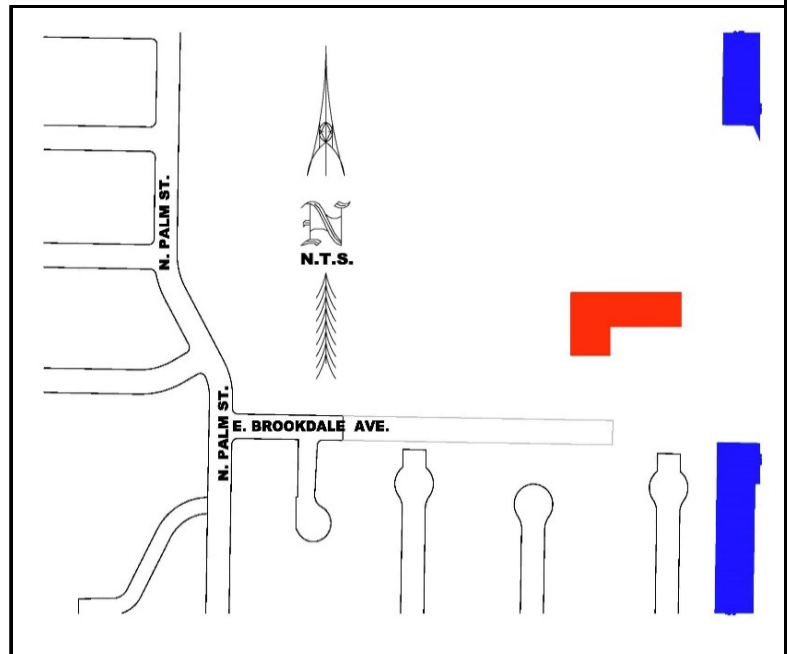
**Project Description:**

This project will include a structural building assessment of the Esteli Park restrooms and snack shack.

**Project Location:**

Estelli Park

IP No. 28



**Project Management:** Public Works/Engineering

**Type of Project:** Parks

**Status:** Ongoing

Project Cost	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Preliminary Engineering	\$33,675	\$33,675						
<b>Total Cost</b>	<b>\$33,675</b>	<b>\$33,675</b>	\$0	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
General Capital Projects	\$33,675	\$33,675						
<b>Total Funding</b>	<b>\$33,675</b>	<b>\$33,675</b>	\$0	\$0	\$0	\$0	\$0	\$0

# Annual Striping Program FY 2022-2023

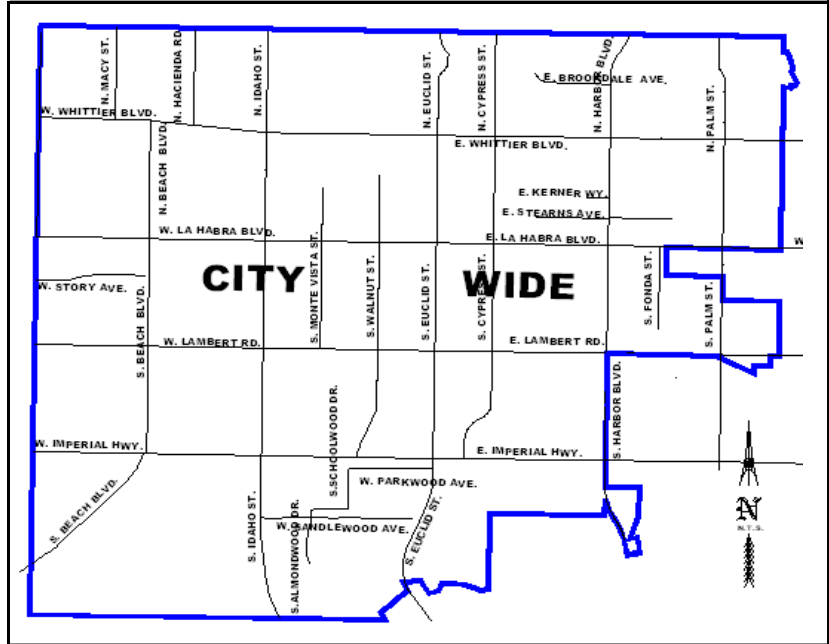
**Project Description:**

This project will involve re-striping various arterial highways and residential streets throughout the City.

**Project Location:**

Various Streets

**IP No. 29**



**Project Management:** Public Works/Engineering

**Type of Project:** Maintenance

**Status:** Annual

Project Cost	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Preliminary Engineering								
Construction	\$21,436	\$21,436						
<b>Total Cost</b>	<b>\$21,436</b>	<b>\$21,436</b>						

Funding Source	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Gas Tax	\$21,436	\$21,436						
<b>Total Funding</b>	<b>\$21,436</b>	<b>\$21,436</b>						



# Lambert Road Synchronization

**Project Description:**

Synchronize the entire length of Lambert Road in La Habra and easterly into Brea to Valencia Avenue.

**Project Location:**

Lambert Road

**IP No. 31**



**Project Management:** Public Works/Engineering

**Type of Project:** Traffic

**Status:** Ongoing

Project Cost	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Preliminary Engineering	\$391,000	\$391,000						
Construction Mgmt	\$90,000	\$90,000						
Construction	\$1,560,327	\$1,560,327						
<b>Total Cost</b>	<b>\$2,041,327</b>	<b>\$2,041,327</b>						

Funding Source	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Gas Tax	\$408,253	\$408,253						
Measure M2 Grant	\$1,633,074	\$1,633,074						
<b>Total Funding</b>	<b>\$2,041,327</b>	<b>\$2,041,327</b>						

# Highway Safety Improvement Program (HSIP) at Six Intersections

**Project Description:**

Add left turn storage and left turn protected signal phasing at one intersection; add left-turn protected signal phasing at four intersections and update existing signals at all six intersections.

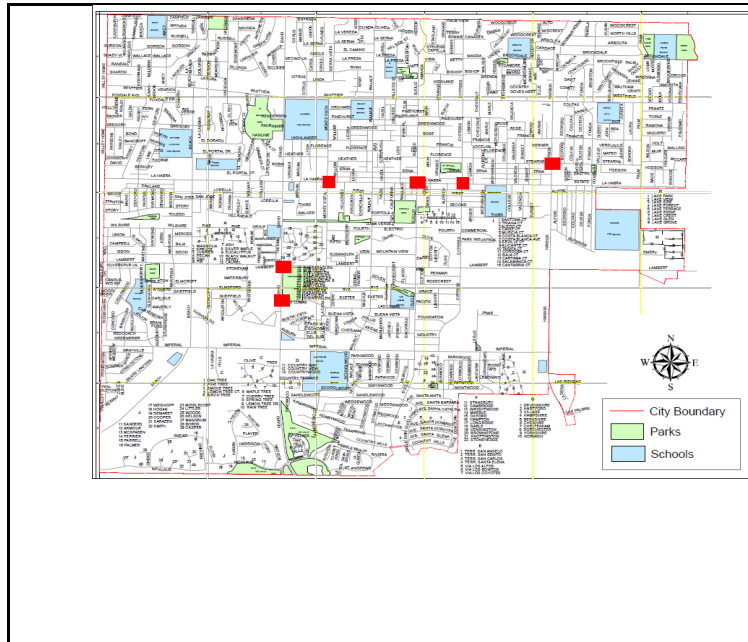
The following intersections will be updated:

- La Habra Blvd. and Monte Vista St.
- La Habra Blvd. and Cypress St.
- Harbor Blvd. and Stearns Ave.
- Lambert Rd. and Idaho St.
- Idaho St. and Las Lomas Ave.
- La Habra Blvd. and Euclid St.

**Project Location:**

Various locations as listed.

**IP No. 32**



**Project Management:** Public Works/Engineering

**Type of Project:** Traffic

**Status:** Ongoing

Project Cost	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Preliminary Engineering	\$0							
Inspection	\$40,000	\$40,000						
Construction	\$526,294	\$526,294						
<b>Total Cost</b>	<b>\$566,294</b>	<b>\$566,294</b>						

Funding Source	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
HSIP Grant	\$566,294	\$566,294						
<b>Total Funding</b>	<b>\$566,294</b>	<b>\$566,294</b>						

# Highway Safety Improvement Program (HSIP) at Eight Intersections

**Project Description:**

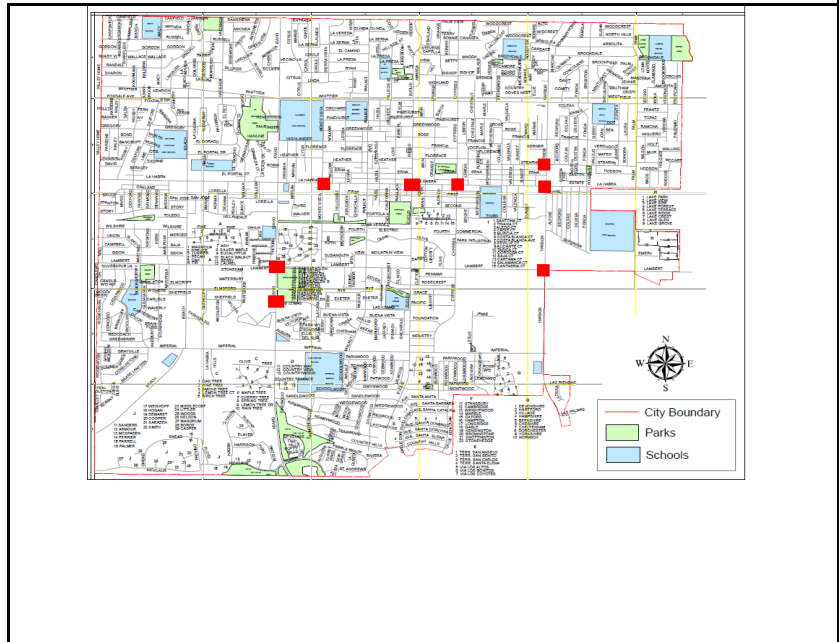
Update existing pedestrian signal heads with new pedestrian countdown signal heads at the following intersections:

- La Habra Blvd. and Monte Vista St.
- La Habra Blvd. and Cypress St.
- Harbor Blvd. and Stearns Ave.
- Lambert Rd. and Idaho St.
- Las Lomas Ave. and Idaho St.
- La Habra Blvd. and Euclid St.
- La Habra Blvd. and Harbor Blvd.
- Lambert Rd. and Harbor Blvd.

**Project Location:**

Various Locations as listed.

**IP No. 33**



**Project Management:** Public Works/Engineering

**Type of Project:** Traffic

**Status:** Ongoing

Project Cost	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Preliminary Engineering	\$5,400	\$5,400						
Construction	\$89,195	\$89,195						
<b>Total Cost</b>	<b>\$94,595</b>	<b>\$94,595</b>						

Funding Source	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
HSIP Grant	\$94,595	\$94,595						
<b>Total Funding</b>	<b>\$94,595</b>	<b>\$94,595</b>						

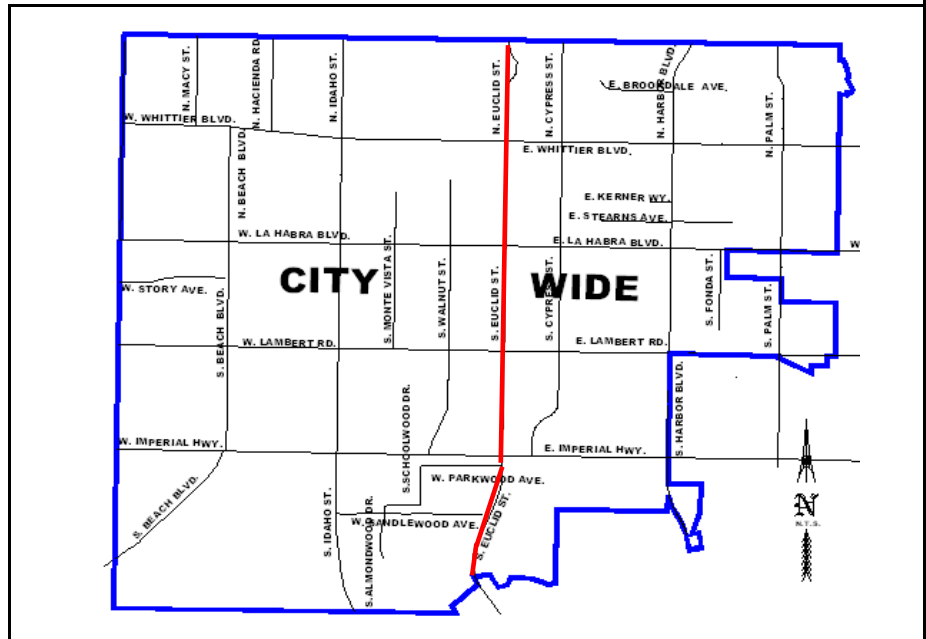


# Euclid Street Corridor Improvement Project - RTSSP Program

**Project Description:**  
Synchronize traffic signals on Euclid Street from La Habra to City of Fountain Valley.

**Project Location:**  
Euclid Street

**IP No. 35**



**Project Management:** Public Works/Engineering

**Type of Project:** Traffic Signals

**Status:** New

Project Cost	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Preliminary Engineering	\$980,000	\$980,000						
Construction	\$200,000	\$200,000						
<b>Total Cost</b>	<b>\$1,180,000</b>	<b>\$1,180,000</b>	\$0	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Measure M2 Grant	\$1,180,000	\$1,180,000						
<b>Total Funding</b>	<b>\$1,180,000</b>	<b>\$1,180,000</b>	\$0	\$0	\$0	\$0	\$0	\$0

# Annual Sewer Lateral Program FY 2022-2023

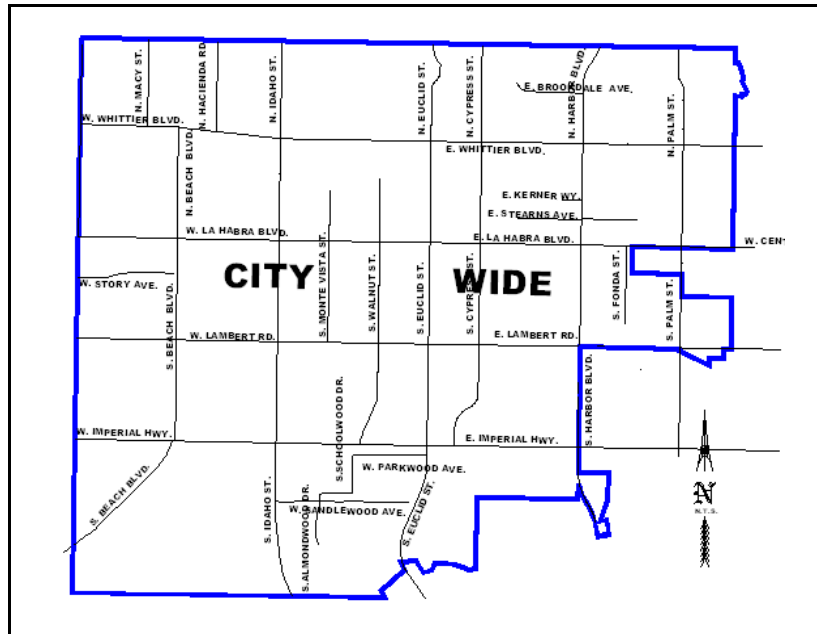
**Project Description:**

The project involves replacement of sewer laterals and other identified cracked and/or blocked house laterals.

**Project Location:**

Citywide

**IP No. 36**



**Project Management:** Public Works/Sewer

**Type of Project:** Maintenance

**Status:** Annual

Project Cost	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Construction	\$40,000	\$40,000						
<b>Total Cost</b>	<b>\$40,000</b>	<b>\$40,000</b>						

Funding Source	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Sewer Fund	\$40,000	\$40,000						
<b>Total Funding</b>	<b>\$40,000</b>	<b>\$40,000</b>						





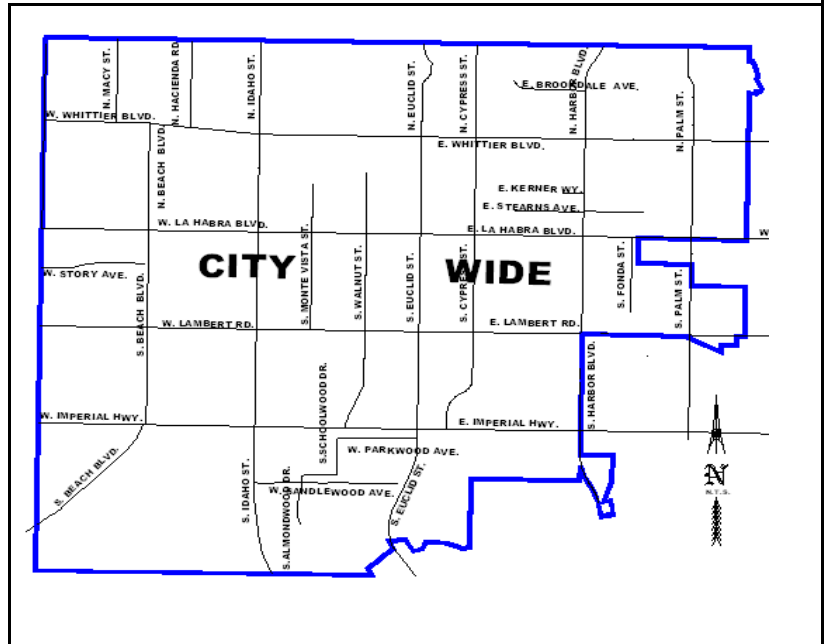
# County Island Sewer System Construction

**Project Description:**

Construct Sewer Main in recently annexed County Islands to provide option for public sewer service for residents on septic.

**Project Location:** Citywide

**IP NO. 39**



**Project Management:**

Public Works/Engineering

**Type of Project:**

Sewer

**Status:** New

Project Cost	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Preliminary Engineering	\$84,360	\$84,360						
Construction	\$265,640	\$265,640						
<b>Total Cost</b>	<b>\$350,000</b>	<b>\$350,000</b>	\$0	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Sewer Fund	\$350,000	\$350,000						
<b>Total Funding</b>	<b>\$350,000</b>	<b>\$350,000</b>	\$0	\$0	\$0	\$0	\$0	\$0







# Annual Water Meter Replacement FY 2021-2022

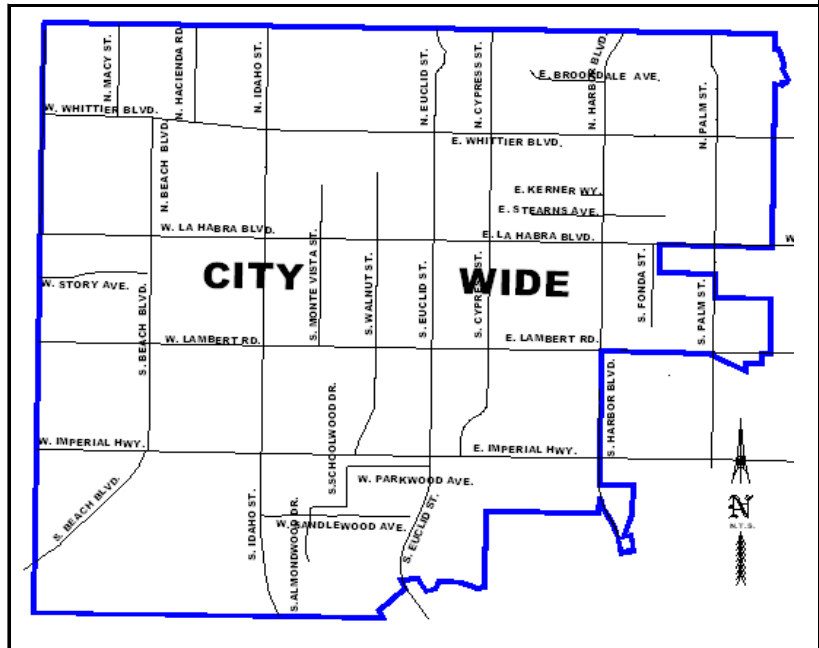
**Project Description:**

This project will replace existing water meters City wide.

**Project Location:**

Citywide

IP No. 43



**Project Management:**

Public Works/Water

**Type of Project:**

Maintenance

**Status:** Annual

Project Cost	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Preliminary Engineering								
Construction	\$515,630	\$515,630						
<b>Total Cost</b>	<b>\$515,630</b>	<b>\$515,630</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Funding Source	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Water Fund	\$15,630	\$15,630						
Other Grants (BUREC)	\$500,000	\$500,000						
<b>Total Funding</b>	<b>\$515,630</b>	<b>\$515,630</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# Annual Water Meter Replacement FY 2022-2023

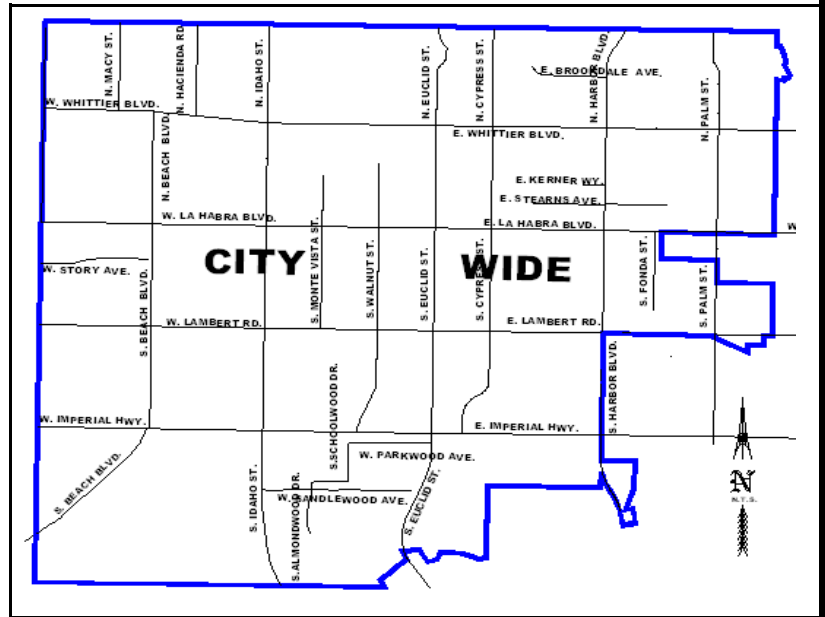
**Project Description:**

This project will replace existing water meters City wide.

**Project Location:**

Citywide

IP No. 44



**Project Management:**

Public Works/Water

**Type of Project:**

Maintenance

**Status:** Annual

Project Cost	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Preliminary Engineering	\$0	\$0						
Construction Mgmt	\$0	\$0						
Inspection	\$0	\$0						
Construction	\$500,000	\$500,000						
<b>Total Cost</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Funding Source	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Water Fund	\$500,000	\$500,000						
<b>Total Funding</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# Annual Water Valve Replacement FY 2022-2023

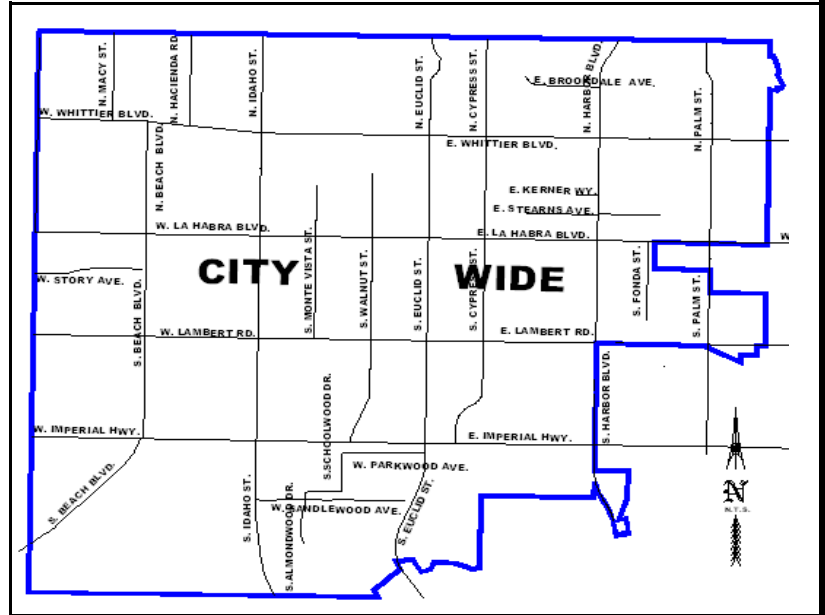
**Project Description:**

This project will replace and/or upgrade existing water valves City wide.

**Project Location:**

Citywide

IP No. 45



**Project Management:** Public Works / Water

**Type of Project:** Maintenance

**Status:** Annual

Project Cost	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Preliminary Engineering	\$0	\$0						
Construction Mgmt	\$0	\$0						
Inspection	\$0	\$0						
Construction	\$112,000	\$112,000						
<b>Total Cost</b>	<b>\$112,000</b>	<b>\$112,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Funding Source	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Water Fund	\$112,000	\$112,000						
<b>Total Funding</b>	<b>\$112,000</b>	<b>\$112,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



# Annual Water Main Replacement FY 2019-2020

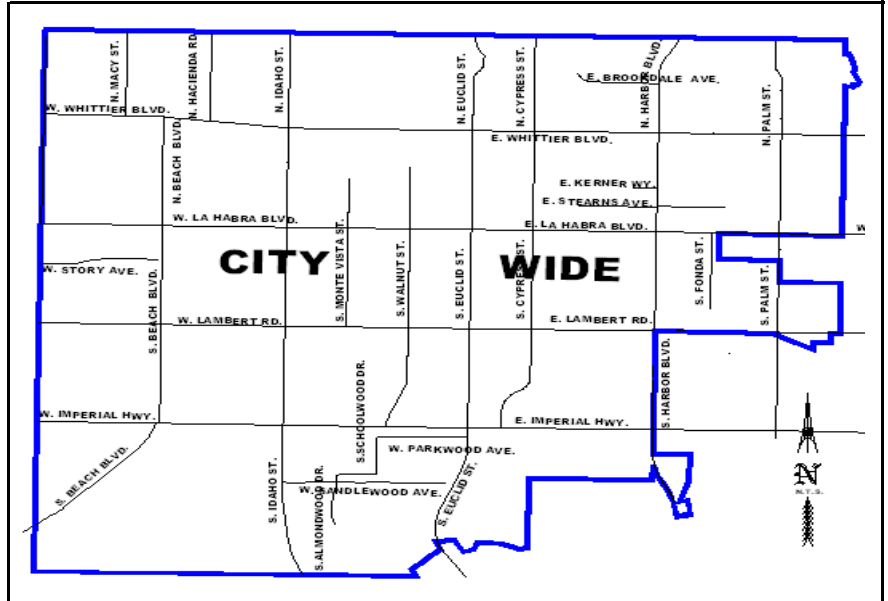
**Project Description:**

This project will rehabilitate water mains in the street rehabilitation areas.

**Project Location:**

Various locations.

**IP No. 47**



**Project Manager** Public Works/Water

**Type of Project:** Rehabilitation

**Status:** Annual

Project Cost	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Preliminary Engineering	\$0	\$0						
Construction	\$1,125,000	\$1,125,000						
<b>Total Cost</b>	<b>\$1,125,000</b>	<b>\$1,125,000</b>	\$0	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
Water Fund	\$1,125,000	\$1,125,000						
<b>Total Funding</b>	<b>\$1,125,000</b>	<b>\$1,125,000</b>	\$0	\$0	\$0	\$0	\$0	\$0



# Annual Water Main Replacement FY 2021-2022

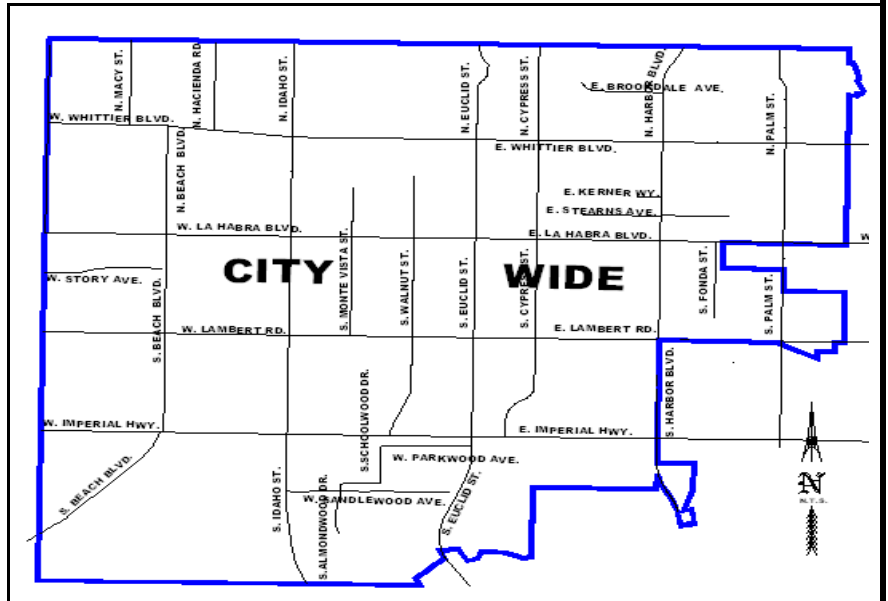
**Project Description:**

This project will rehabilitate water mains in the street rehabilitation areas.

**Project Location:**

Various locations.

IP No. 49



**Project Management:**

Public Works/ Water

**Type of Project:**

Rehabilitation

**Status:**

Annual

Project Cost	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Preliminary Engineering	\$0	\$0						
Construction	\$1,125,000	\$1,125,000						
<b>Total Cost</b>	<b>\$1,125,000</b>	<b>\$1,125,000</b>	\$0	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Water Fund	\$1,125,000	\$1,125,000						
<b>Total Funding</b>	<b>\$1,125,000</b>	<b>\$1,125,000</b>	\$0	\$0	\$0	\$0	\$0	\$0



# Foothill Zone Consolidation FY 2021-2023

## Project Description:

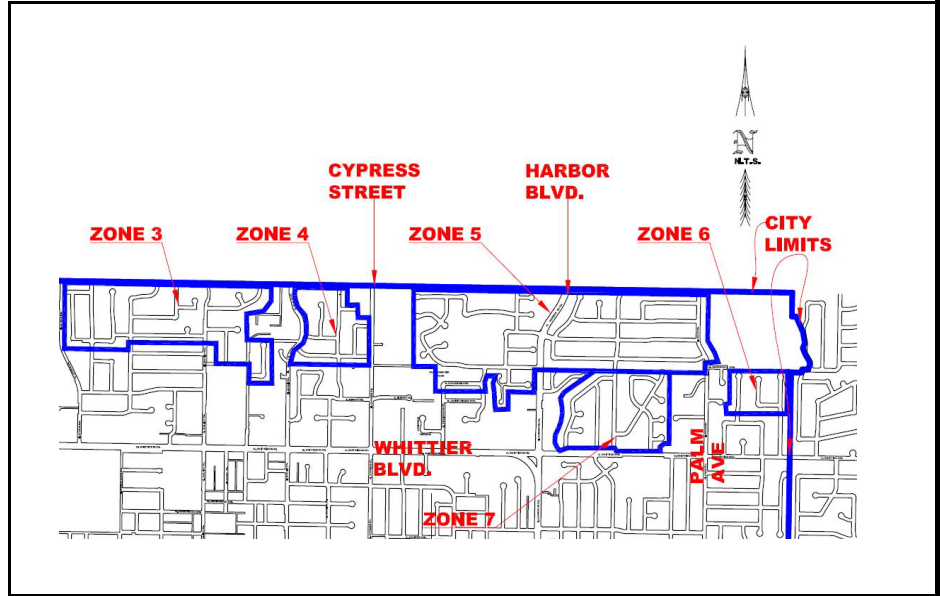
The Foothill Zone Consolidation Project will encompass five pressure zones in the northern part of the City. It will connect each pressure zone to create a larger zone. The project will improve fire flows, water circulation/quality and reduce the number of pressure reducing stations.

Additionally, several small pockets of La Habra residents served by the California Domestic Water Company will be absorbed into the one larger pressure zone.

## Project Location:

Citywide north of Whittier Blvd.

IP No. 51



## Project Management:

Public Works/Water

## Type of Project:

Water System Upgrade

## Status:

On-going

Project Cost	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Preliminary Engineering	\$2,000,000	\$2,000,000						
Construction	\$0							
<b>Total Cost</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Funding Source	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Water Fund	\$2,000,000	\$2,000,000						
<b>Total Funding</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>







# Rehabilitation of OC-4

**Project Description:**

This project will include a software upgrade to the control system.

**Project Location:**

La Habra Blvd. & Puente St.

**IP No. 55**



**Project Management:** Public Works/Engineering

**Type of Project:** Water

**Status:** Ongoing

Project Cost	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Preliminary Engineering	\$0	\$0						
Construction	\$500,000	\$500,000						
<b>Total Cost</b>	<b>\$500,000</b>	<b>\$500,000</b>						

Funding Source	Seven Year Total	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
Water Fund	\$500,000	\$500,000						
<b>Total Funding</b>	<b>\$500,000</b>	<b>\$500,000</b>						















# Building Renovation - Community Center

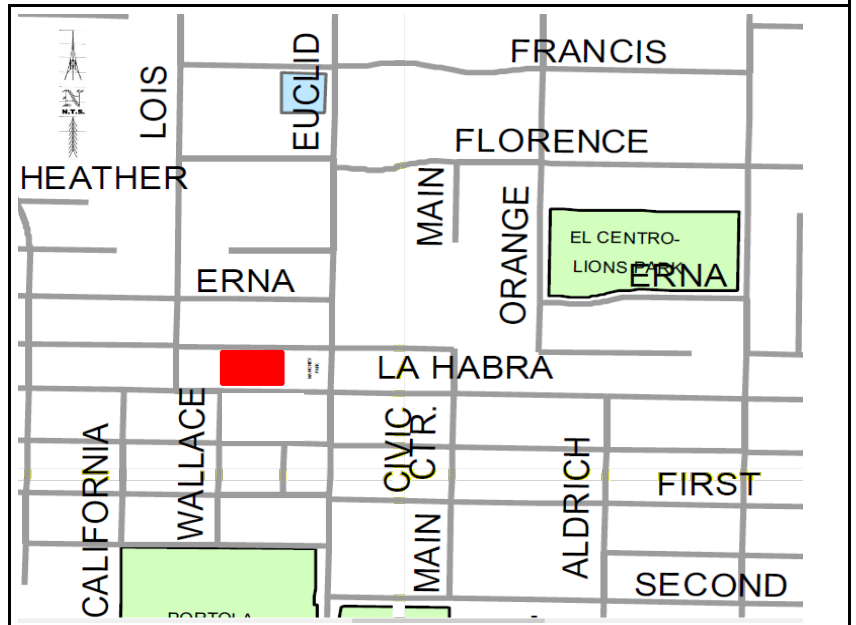
**Project Description:**

The project includes new flooring, room dividers, HVAC, lighting, AV in the Community Center Grand Ballroom, and other renovations in the Community Center.

**Project Location:**

City Building - Community Center

**IP No. 63**



**Project Management:** Community Services

**Type of Project:** Building Maintenance

**Status:** On-going

Project Cost	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Preliminary Engineering	\$100,000	\$100,000						
Inspection	\$40,000	\$40,000						
Construction	\$360,000	\$360,000						
<b>Total Cost</b>	<b>\$500,000</b>	<b>\$500,000</b>	\$0	\$0	\$0	\$0	\$0	\$0

Funding Source	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
ARPA	\$500,000	\$500,000						
<b>Total Funding</b>	<b>\$500,000</b>	<b>\$500,000</b>	\$0	\$0	\$0	\$0	\$0	\$0

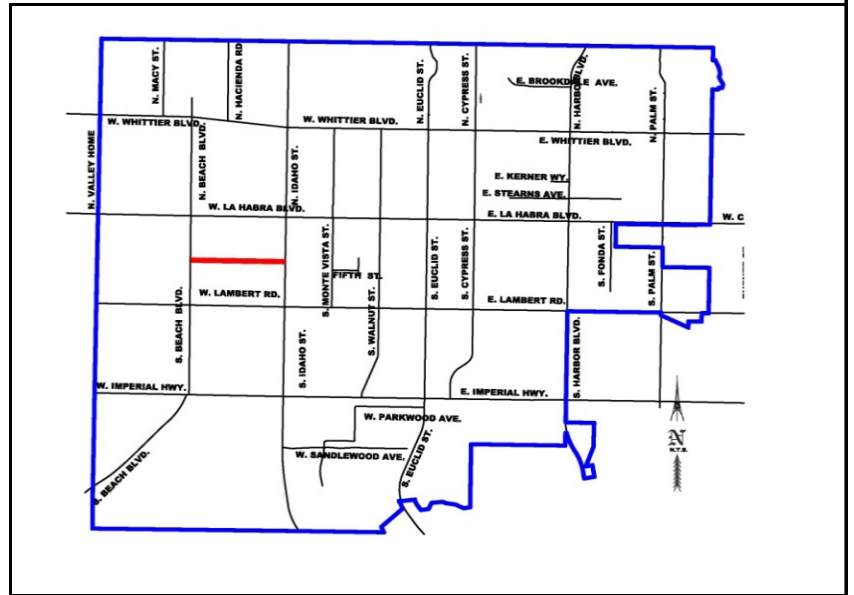


# Union Pacific Rail Line Bikeway - (Easement) East of Beach Blvd.

**Project Description:**

This project will purchase an easement for a Class I bikeway along the Union Pacific Railroad right-of-way between Beach Blvd. and Idaho St.

**Project Location:** North side adjacent IP No. 65 to UPRR right-of-way from Beach to Idaho.



**Project Management:** Public Works/Engineering

**Type of Project:** Bikeway Class I

**Status:** Ongoing

Project Cost	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Land Acquisition	\$6,844,000	\$3,367,124	\$3,476,876					
Preliminary Engineering	\$0	\$0						
Construction	\$0	\$0						
<b>Total Cost</b>	<b>\$6,844,000</b>	<b>\$3,367,124</b>	<b>\$3,476,876</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Funding Source	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Various Grants	\$3,306,124	\$3,306,124						
Park Acquisition unfunded	\$61,000 \$3,476,876	\$61,000	\$3,476,876					
<b>Total Funding</b>	<b>\$6,844,000</b>	<b>\$3,367,124</b>	<b>\$3,476,876</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# Trash Enclosure at Las Lomas Park

**Project Description:**

This project will construct a masonry concrete trash enclosure at Las Lomas Park

**Project Location:** Las Lomas Park



**Project Management:**

Public Works/Engineering

**Type of Project:**

Park Improvement

**Status:** New

Project Cost	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Construction	\$25,000		\$25,000					
<b>Total Cost</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Funding Source	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Unfunded	\$25,000		\$25,000					
<b>Total Funding</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

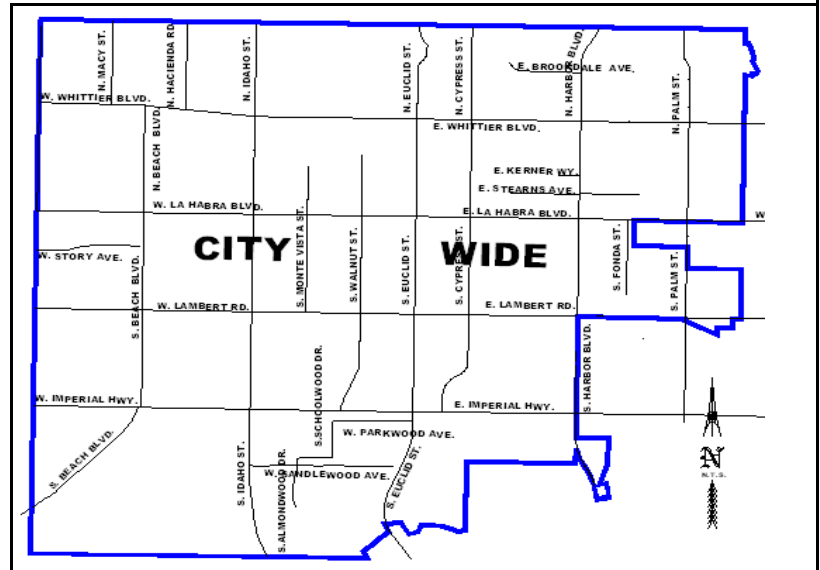
# Bus Shelter Replacement

**Project Description:**

This project will renovate existing shelters work includes replace plexiglass, paint, etc.

**Project Location:**

Various locations within the City



**Project Management:** Community Services

**Type of Project:** Maintenance

**Status:** New

Project Cost	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Construction	\$30,000		\$30,000					
<b>Total Cost</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Funding Source	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Unfunded	\$30,000		\$30,000					
<b>Total Funding</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# Beach Blvd. Median Improvements

**Project Description:**

This project includes the construction of landscaping and irrigation improvements in the medians along Beach Blvd. between the South City Limits and Imperial Highway.

**Project Location:**

Beach Blvd. south of Imperial Highway



**Project Management:**

Public Works/Engineering

**Type of Project:**

Aesthetics

**Status:** New

Project Cost	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Preliminary Engr.	\$60,000		\$60,000					
Construction	\$615,000		\$615,000					
<b>Total Cost</b>	<b>\$675,000</b>	<b>\$0</b>	<b>\$675,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Funding Source	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Unfunded	\$675,000		\$675,000					
<b>Total Funding</b>	<b>\$675,000</b>	<b>\$0</b>	<b>\$675,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

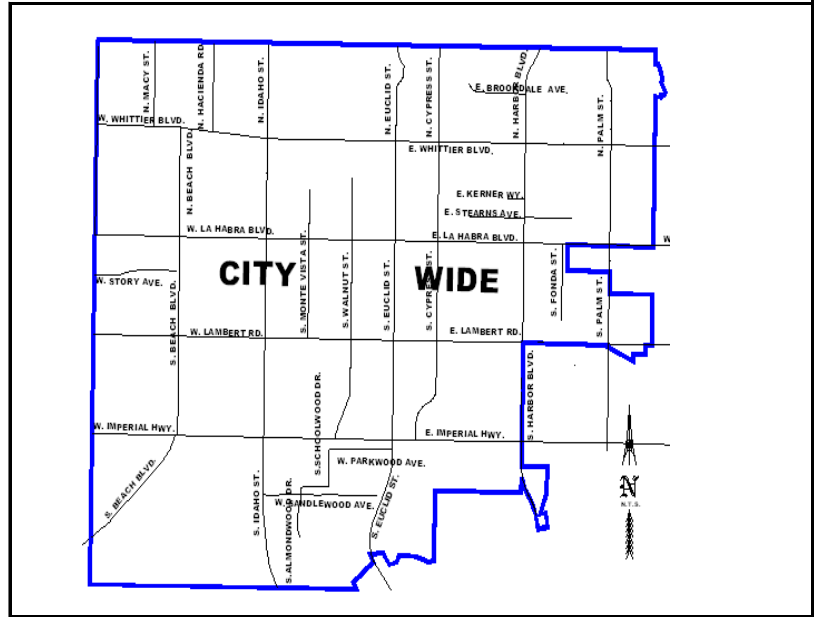
# Way Finding Signs

**Project Description:**

This project will result in the installation of signs throughout the City that will direct motorists to Municipal Buildings, Facilities and other places of interest. (Construction Phase)

**Project Location:**

Citywide



**Project Management:** Public Works/Engineering

**Type of Project:** Transportation

**Status:** New

Project Cost	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Construction	\$100,000		\$100,000					
<b>Total Cost</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Funding Source	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Unfunded	\$100,000		\$100,000					
<b>Total Funding</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

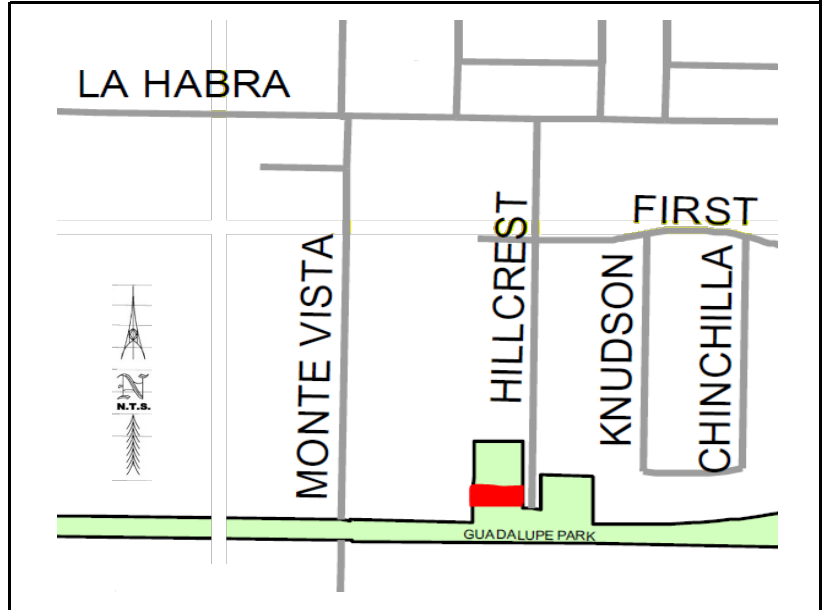
# Building Renovations- Boxing Club

**Project Description:**

The project includes ADA access upgrades and Restrooms.

**Project Location:**

City Building - Boxing Club



**Project Management:** Community Services

**Type of Project:** Building Maintenance

**Status:** New

Project Cost	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Preliminary Engineering	\$75,000		\$75,000					
Construction	\$425,000		\$425,000					
<b>Total Cost</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Funding Source	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Unfunded	\$500,000		\$500,000					
<b>Total Funding</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

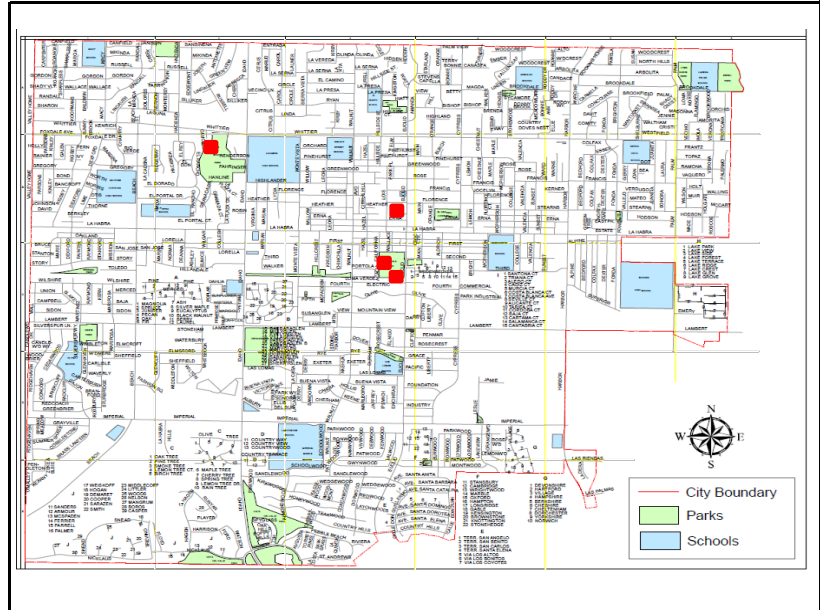
# Building Renovation- Child Development

**Project Description:**

The project includes renovating all of the Child Development sites in the City.

**Project Location:**

City Building - Child Development Facilities



**Project Management:** Community Services

**Type of Project:** Building Improvements

**Status:** New

Project Cost	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Preliminary Engineering	\$80,000		\$80,000					
Construction	\$745,000		\$745,000					
<b>Total Cost</b>	<b>\$825,000</b>	<b>\$0</b>	<b>\$825,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Funding Source	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Unfunded	\$825,000		\$825,000					
<b>Total Funding</b>	<b>\$825,000</b>	<b>\$0</b>	<b>\$825,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

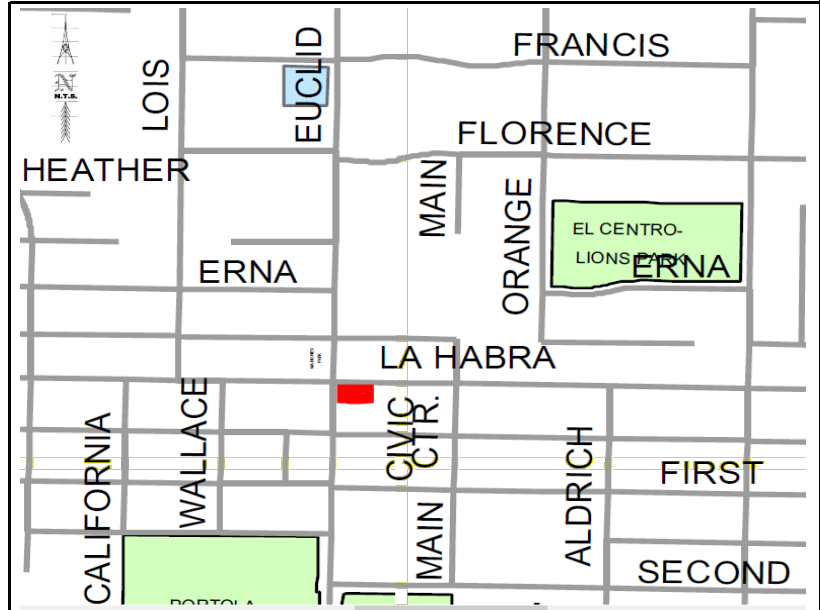
# Building Enhancements - City Hall Entry Enhancements and Mural

**Project Description:**

The project includes enhancing the entry to City Hall with Murals and Displays.

**Project Location:**

City Building - City Hall



**Project Management:** Community Services

**Type of Project:** Building Improvements

**Status:** New

Project Cost	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Preliminary Engineering	\$25,000		\$25,000					
Construction	\$275,000		\$275,000					
<b>Total Cost</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Funding Source	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Unfunded	\$300,000		\$300,000					
<b>Total Funding</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

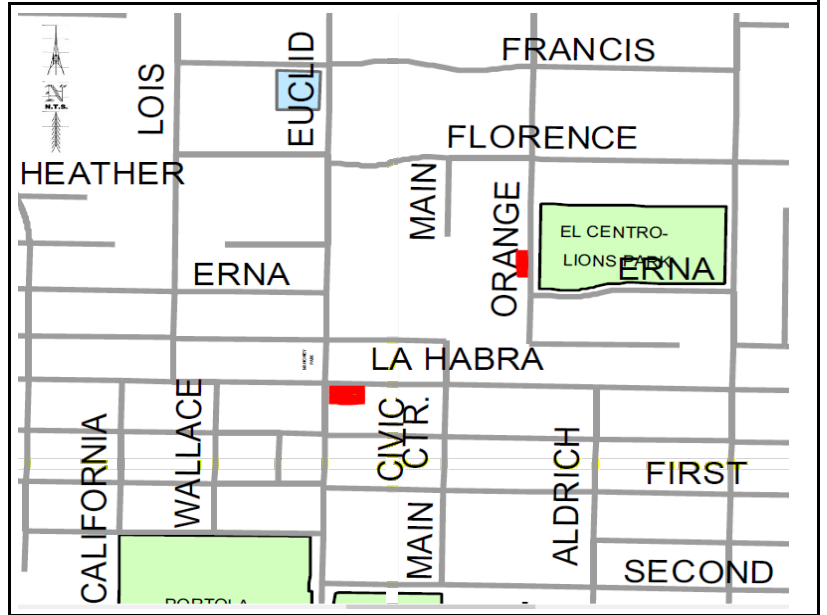
# Building Renovations- Sound Reducing

**Project Description:**

The project includes the sound deadening at City Hall and the American Legion Building.

**Project Location:**

City Building - City Hall and the American Legion Bldg.



**Project Management:** Community Services

**Type of Project:** Building Improvements

**Status:** New

Project Cost	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Preliminary Engineering	\$21,000		\$21,000					
Construction	\$159,000		\$159,000					
<b>Total Cost</b>	<b>\$180,000</b>	<b>\$0</b>	<b>\$180,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Funding Source	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Unfunded	\$180,000		\$180,000					
<b>Total Funding</b>	<b>\$180,000</b>	<b>\$0</b>	<b>\$180,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

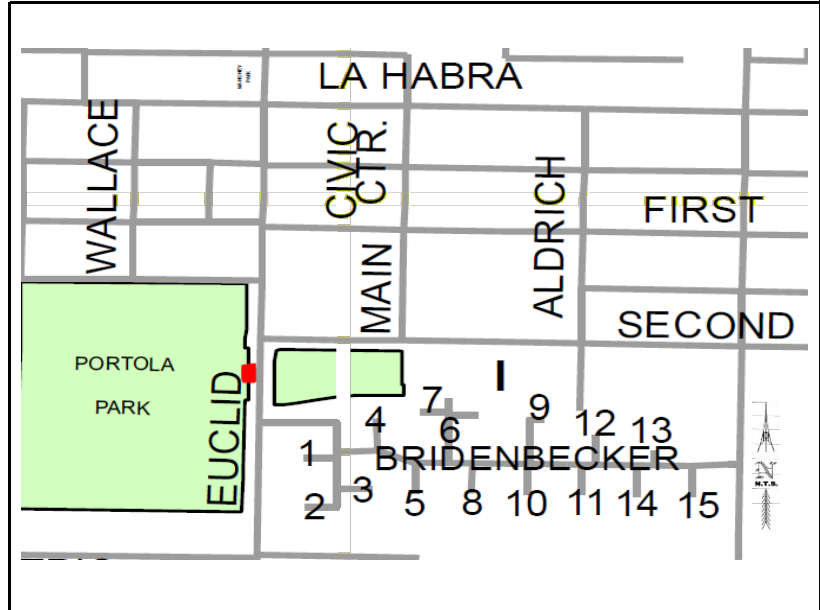
# Building Renovations - Depot Theater

**Project Description:**

The project includes the updating of the restrooms, carpet and flooring, storage, HVAC, dressing room addition and additional parking.

**Project Location:**

City Building - Depot Theater



**Project Management:** Community Services

**Type of Project:** Building Maintenance

**Status:** New

Project Cost	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Preliminary Engineering	\$55,000		\$55,000					
Construction	\$412,111		\$412,111					
<b>Total Cost</b>	<b>\$467,111</b>	<b>\$0</b>	<b>\$467,111</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Funding Source	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Unfunded	\$467,111		\$467,111					
<b>Total Funding</b>	<b>\$467,111</b>	<b>\$0</b>	<b>\$467,111</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# Bldg Renovations - GAB - ADA Access, Fencing and Restrooms

**Project Description:**

The project includes fencing, ADA access and restrooms at the Girls Athletic Building

**Project Location:**

City Building - GAB



**Project Management:** Community Services

**Type of Project:** Building Maintenance

**Status:** New

Project Cost	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Preliminary Engineering	\$20,000		\$20,000					
Construction	\$198,128		\$198,128					
<b>Total Cost</b>	<b>\$218,128</b>	<b>\$0</b>	<b>\$218,128</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Funding Source	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Unfunded	\$218,128		\$218,128					
<b>Total Funding</b>	<b>\$218,128</b>	<b>\$0</b>	<b>\$218,128</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

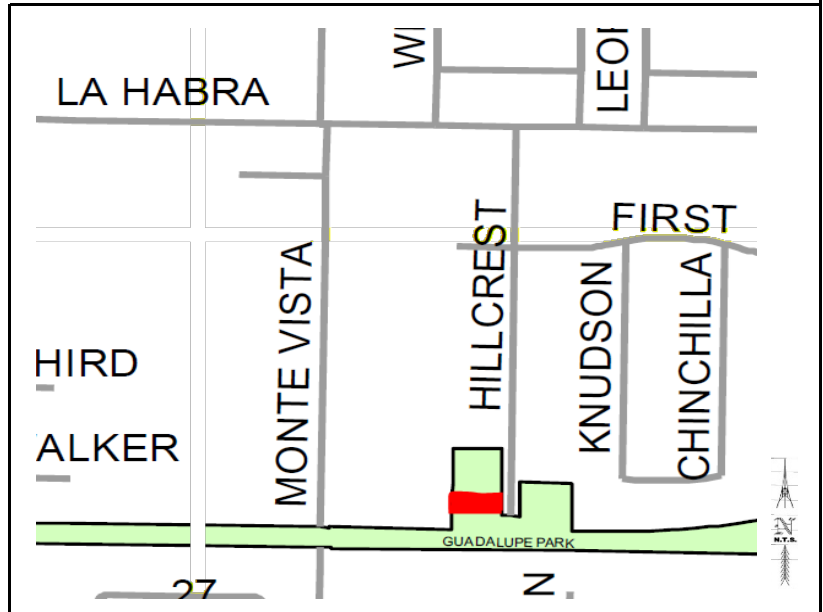
# Building Renovations - Gary Center

**Project Description:**

The project includes the renovation of the Gary Center including fencing, floors and walls.

**Project Location:**

City Building - Gary Center



**Project Management:** Community Services

**Type of Project:** Building Maintenance

**Status:** New

Project Cost	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Preliminary Engineering	\$30,000		\$30,000					
Construction	\$220,659		\$220,659					
<b>Total Cost</b>	<b>\$250,659</b>	<b>\$0</b>	<b>\$250,659</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Funding Source	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Unfunded	\$250,659		\$250,659					
<b>Total Funding</b>	<b>\$250,659</b>	<b>\$0</b>	<b>\$250,659</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

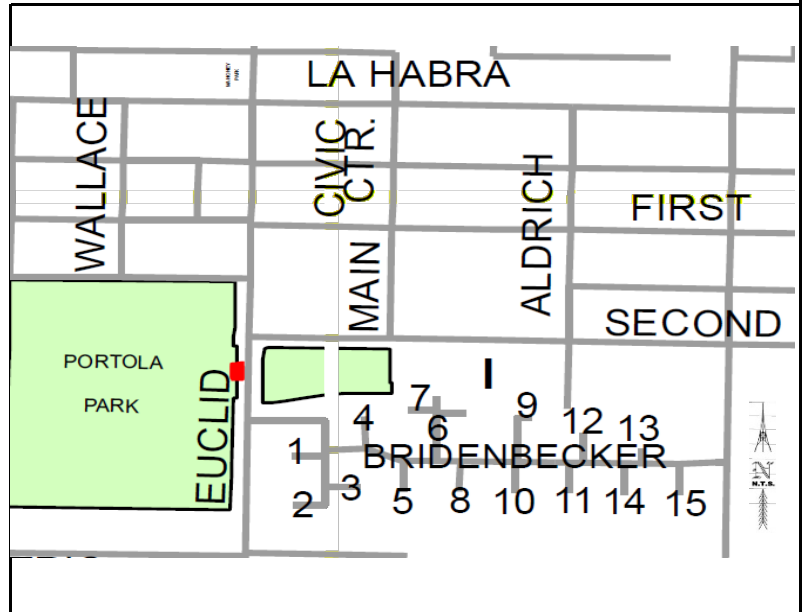
# Building Renovations - Children's Museum Overhaul

**Project Description:**

The project includes new/refreshed exhibits, floors, bus drop area, digital enhancements, general repairs and fire sprinkler installation.

**Project Location:**

City Building - Children's Museum



**Project Management:** Community Services

**Type of Project:** Building Maintenance

**Status:** New

Project Cost	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Preliminary Engineering	\$300,000		\$300,000					
Construction	\$2,768,888		\$2,768,888					
<b>Total Cost</b>	<b>\$3,068,888</b>	<b>\$0</b>	<b>\$3,068,888</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Funding Source	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Unfunded	\$3,068,888		\$3,068,888					
<b>Total Funding</b>	<b>\$3,068,888</b>	<b>\$0</b>	<b>\$3,068,888</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

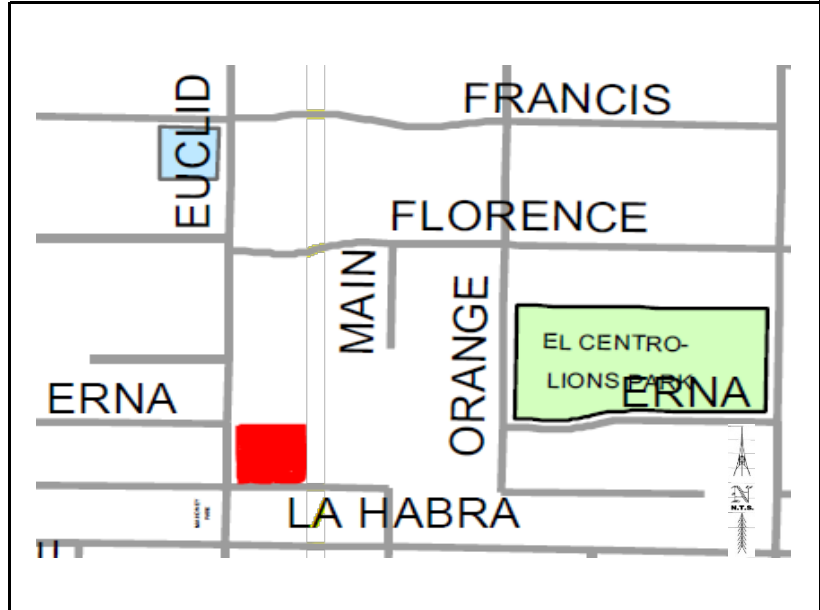
# Building Renovation - Police Department

**Project Description:**

The project includes modifications to the Exercise Room.

**Project Location:**

City Building - Police Department Building



**Project Management:** Community Services

**Type of Project:** Building Maintenance

**Status:** New

Project Cost	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Construction	\$100,000		\$100,000					
<b>Total Cost</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Funding Source	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Unfunded	\$100,000		\$100,000					
<b>Total Funding</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

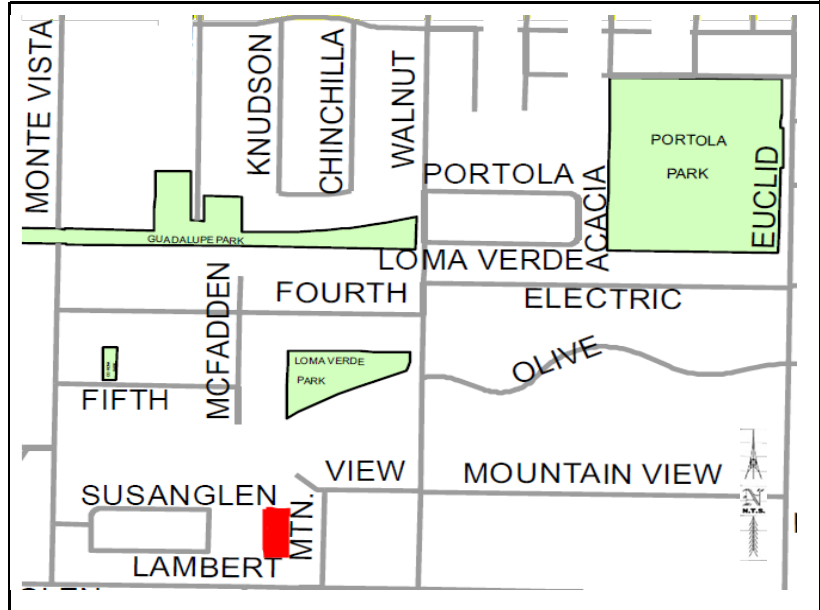
## Building Renovations- Public Works Roof Repairs

**Project Description:**

The project includes the removal and replacement of the Mechanics Building and the Water and Street Division Building.

**Project Location:**

City Building - Public Works Buildings



**Project Management:** Community Services

**Type of Project:** Building Maintenance

**Status:** New

Project Cost	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Construction	\$150,000		\$150,000					
<b>Total Cost</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Funding Source	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Unfunded	\$150,000		\$150,000					
<b>Total Funding</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

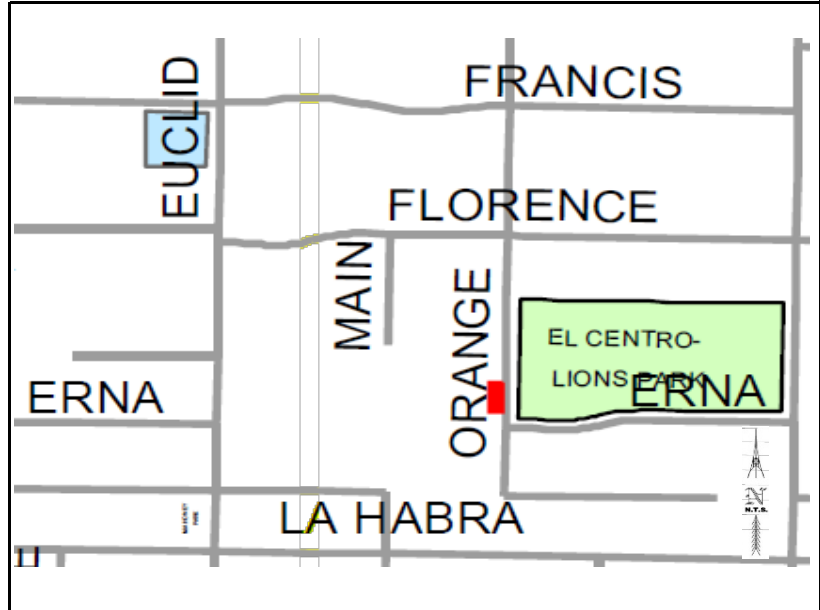
**Building Renovations - Veteran's Hall and Historical Bldg.**

**Project Description:**

The project includes updating lighting, landscaping and cleaning. Also included are security upgrades and painting.

**Project Location:**

City Building - Various Facilities



**Project Management:** Community Services

**Type of Project:** Building Maintenance

**Status:** New

Project Cost	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Preliminary Engineering	\$12,000		\$12,000					
Construction	\$133,000		\$133,000					
<b>Total Cost</b>	<b>\$145,000</b>	<b>\$0</b>	<b>\$145,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Funding Source	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Unfunded	\$145,000		\$145,000					
<b>Total Funding</b>	<b>\$145,000</b>	<b>\$0</b>	<b>\$145,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

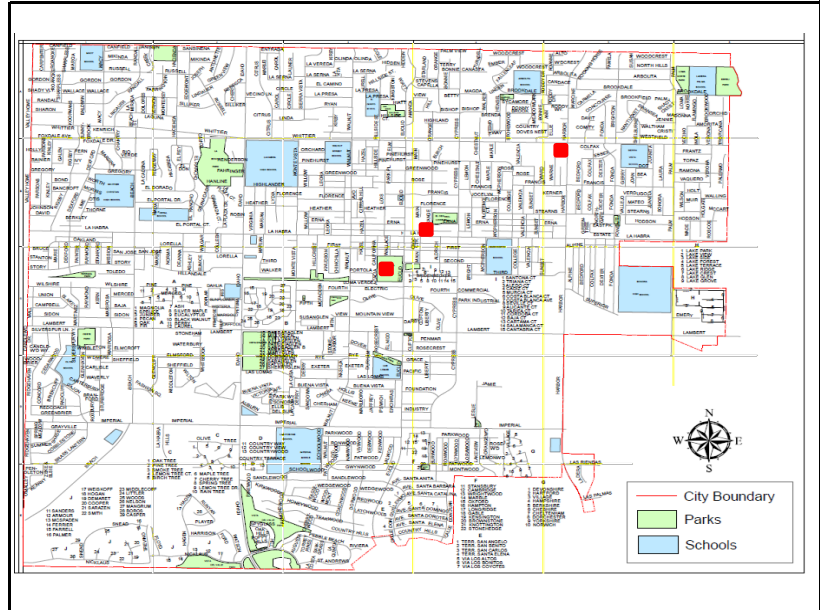
# Digital Message Boards

**Project Description:**

The project includes providing and installing digital message boards at Constitution Park, the Library and at Portola Park.

**Project Location:**

Signs located at Constitution Park, the Library and at Portola Park.



**Project Management:** Community Services

**Type of Project:** New communication device      **Status:** New

Project Cost	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Construction	\$400,000		\$400,000					
<b>Total Cost</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Funding Source	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Unfunded	\$400,000		\$400,000					
<b>Total Funding</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

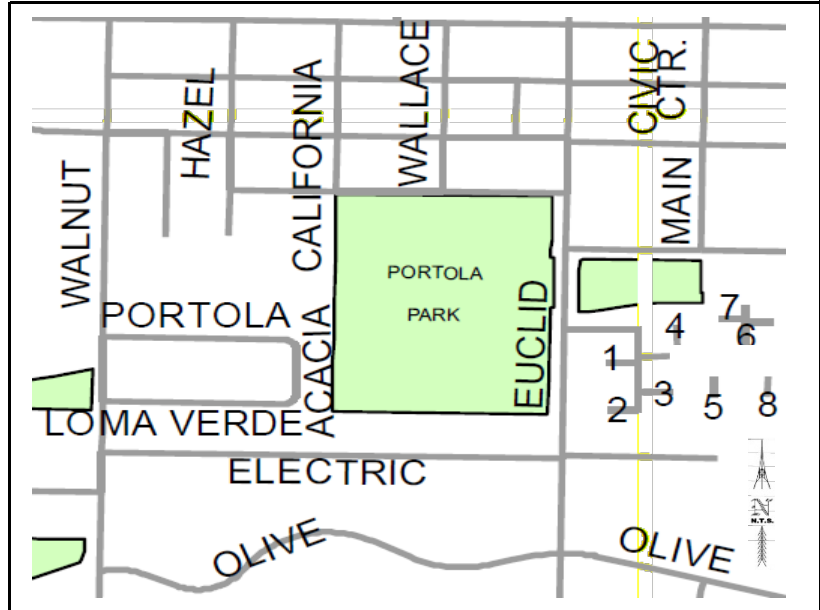
# Portola Parking Lot Improvements

**Project Description:**

The project includes the rehabilitation of the Portola Park Parking Lot.

**Project Location:**

Portola Park Parking Lot



**Project Management:** Public Works

**Type of Project:** Facility Maintenance

**Status:** New

Project Cost	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Preliminary Engineering	\$60,000		\$60,000					
Construction	\$540,000		\$540,000					
<b>Total Cost</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Funding Source	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Unfunded	\$600,000		\$600,000					
<b>Total Funding</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

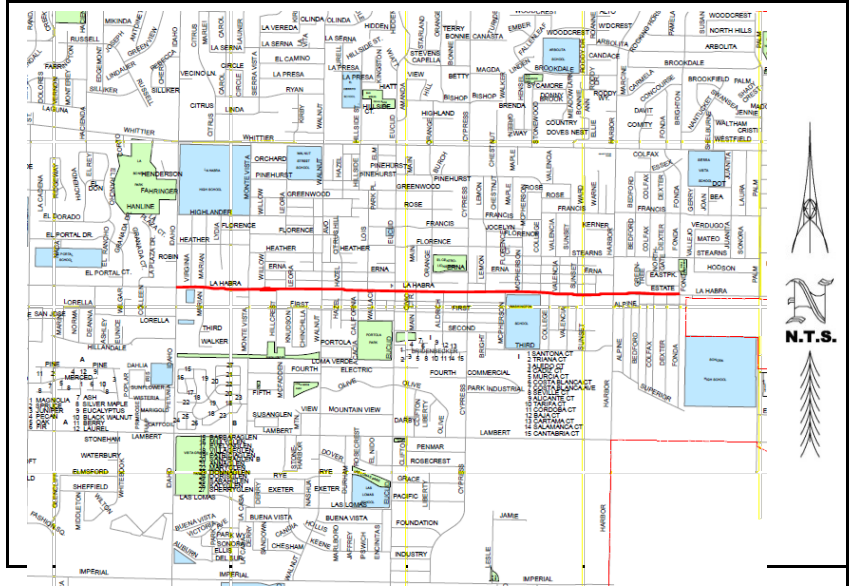
# Arterial Street Rehabilitation Program- La Habra Blvd.

**Project Description:**

This project will include the pavement rehabilitation of La Habra Boulevard from Idaho Street to Fonda Street.

**Project Location:**

La Habra Boulevard



**Project Management:** Public Works/Engineering

**Type of Project:** Rehabilitation

**Status:** New

Project Cost	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Preliminary Engineering	\$200,000		\$200,000					
Construction	\$2,314,270		\$2,314,270					
<b>Total Cost</b>	<b>\$2,514,270</b>	<b>\$0</b>	<b>\$2,514,270</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Funding Source	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Unfunded	\$2,514,270		\$2,514,270					
<b>Total Funding</b>	<b>\$2,514,270</b>	<b>\$0</b>	<b>\$2,514,270</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

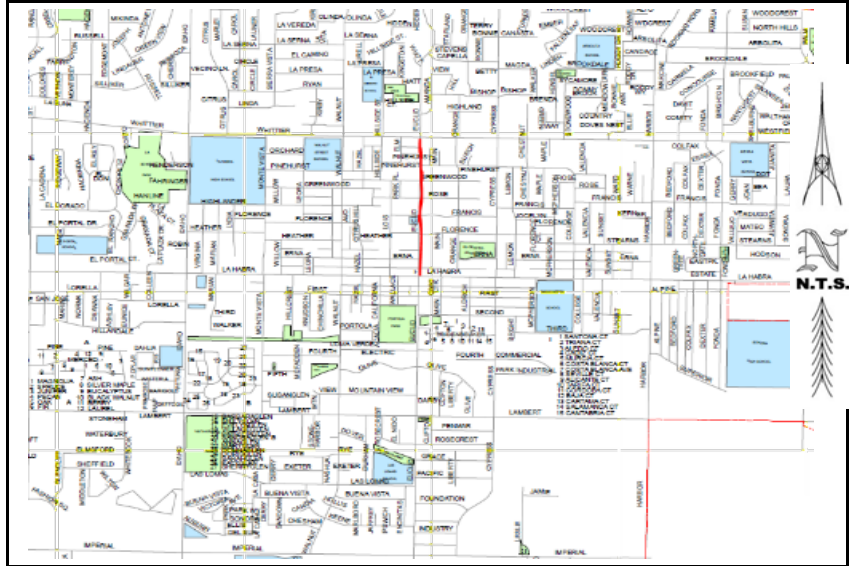
# Euclid Street Rehabilitation between La Habra Blvd. and Lambert Rd.

**Project Description:**

This project will rehabilitate the paving on Euclid Street between La Habra Blvd. and Lambert Rd.

**Project Location:**

Euclid St. between La Habra Blvd. and Lambert Rd.



**Project Management:** Public Works/Engineering

**Type of Project:** Rehabilitation

**Status:** New

Project Cost	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Preliminary Engineering	\$120,000		\$120,000					
Construction Cost	\$530,000		\$530,000					
<b>Total Cost</b>	<b>\$650,000</b>	<b>\$0</b>	<b>\$650,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Funding Source	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Unfunded	\$650,000		\$650,000					
<b>Total Funding</b>	<b>\$650,000</b>	<b>\$0</b>	<b>\$650,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Miscellaneous Storm Drain Improvements (Various Locations)

**Project Description:**

This project will provide storm drain improvements at the following three locations:

**Project Location:**

N. 1431 Lambert, Ridge Way, 218 W. Electric

1. White Book Channel N. 1431 Lambert Rd.

Removal of three trees, re-grade channel bottom and pour concrete.

2. Ridgeway Inlet and Outlet Drain Repair

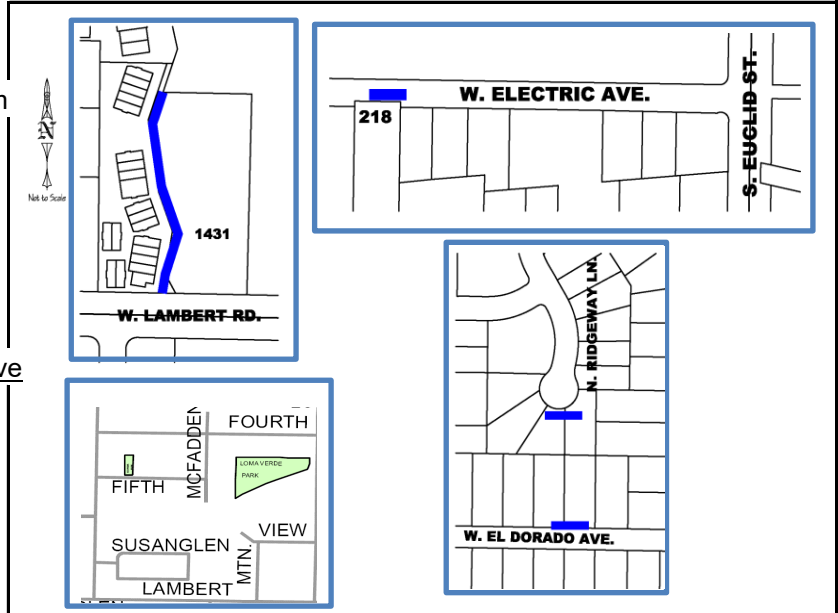
construction of storm drain inlet and outlet to accommodate increased flow.

3. Inlet Pipe Improvements at 218 W. Electric Ave

Construction of additional storm drain box & grate behind the back of existing curb

4. Fifth Ave just west of McFadden

Upgrade catch basin



**Project Management:** Public Works/Engineering

**Type of Project:** Storm Drain Improvements

**Status:** New

Project Cost	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Preliminary Engineering	\$50,000		\$50,000					
Construction	\$250,000		\$250,000					
<b>Total Cost</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

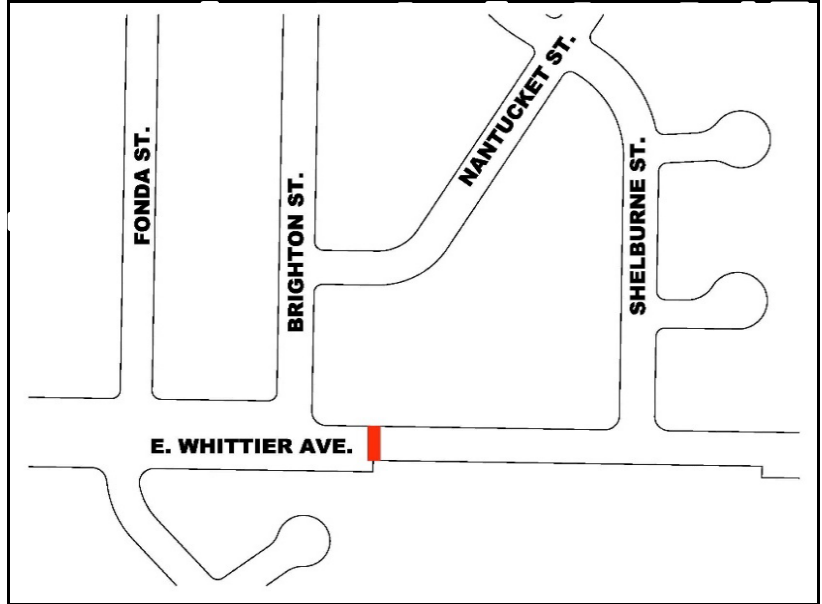
Funding Source	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Unfunded	\$300,000		\$300,000					
<b>Total Funding</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# Whittier Blvd. Storm Drain Improvement

**Project Description:**

This project will repair existing storm drain improvements on Whittier Blvd (Between Shelburne St to Brighton St.)

**Project Location:**



**Project Management:** Public Works/Engineering

**Type of Project:** Storm Drain Improvement      **Status:** New

Project Cost	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Construction	\$150,000		\$150,000					
<b>Total Cost</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Funding Source	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Unfunded	\$150,000		\$150,000					
<b>Total Funding</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



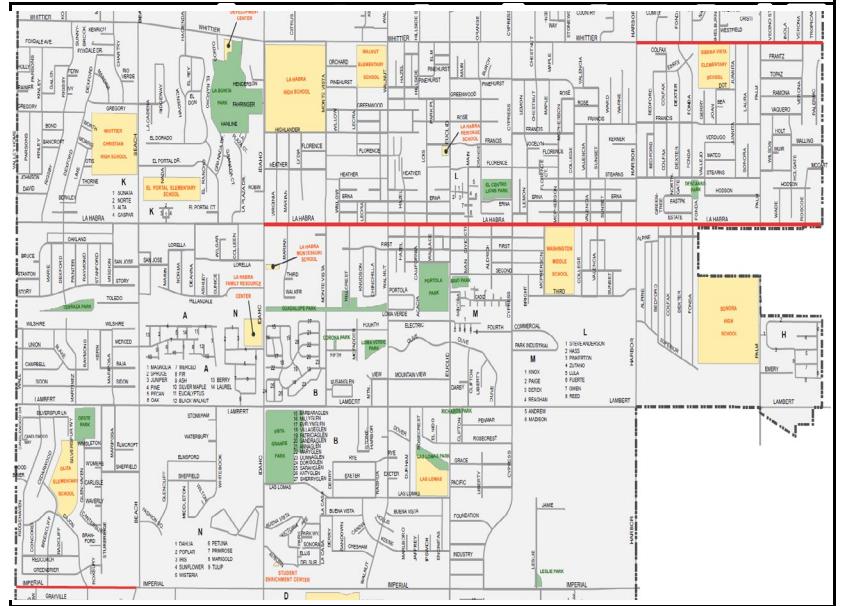
# Arterial Street Rehabilitation Program: La Habra, Imperial, Whittier

**Project Description:**

This project will rehabilitate the pavement of La Habra, Imperial, and Whittier.

**Project Location:**

La Habra, Imperial, and Whittier



**Project Management:** Public Works/Engineering

**Type of Project:**

**Status:** New

Project Cost	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Construction	\$3,000,000		\$3,000,000					
<b>Total Cost</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Funding Source	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Unfunded	\$3,000,000		\$3,000,000					
<b>Total Funding</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>







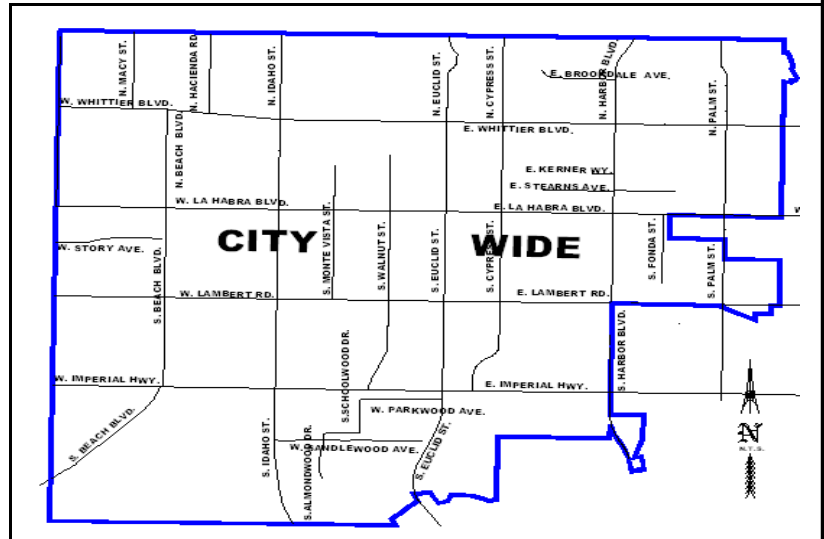
# Way Finding Signs

**Project Description:**

The project will determine where to locate way finding signs.

**Project Location:**

Various locations



**Project Management:** Public Works/Engineering

**Type of Project:** Transportation

**Status:** New

Project Cost	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Preliminary Engineering	\$20,000		\$20,000					
<b>Total Cost</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Funding Source	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Unfunded	\$20,000		\$20,000					
<b>Total Funding</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

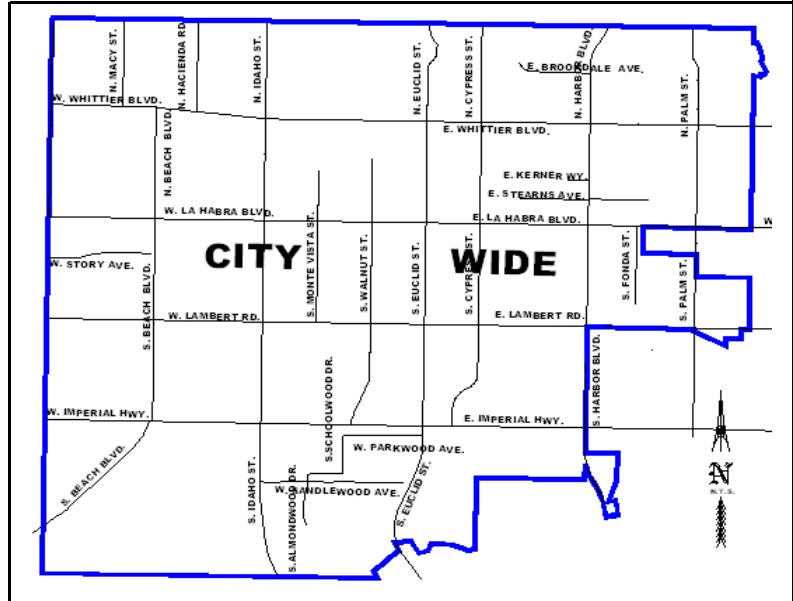
# Solar Improvements Study

**Project Description:**

Perform a study of the use of Solar Panels at various City Facilities. One potential location is on the reservoir.

**Project Location:**

Various Locations



**Project Management:** Public Works/Engineering

**Type of Project:** City Wide

**Status:** New

Project Cost	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Study	\$25,000		\$25,000					
<b>Total Cost</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$25,000</b>					

Funding Source	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
unfunded	\$25,000		\$25,000					
<b>Total Funding</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$25,000</b>					

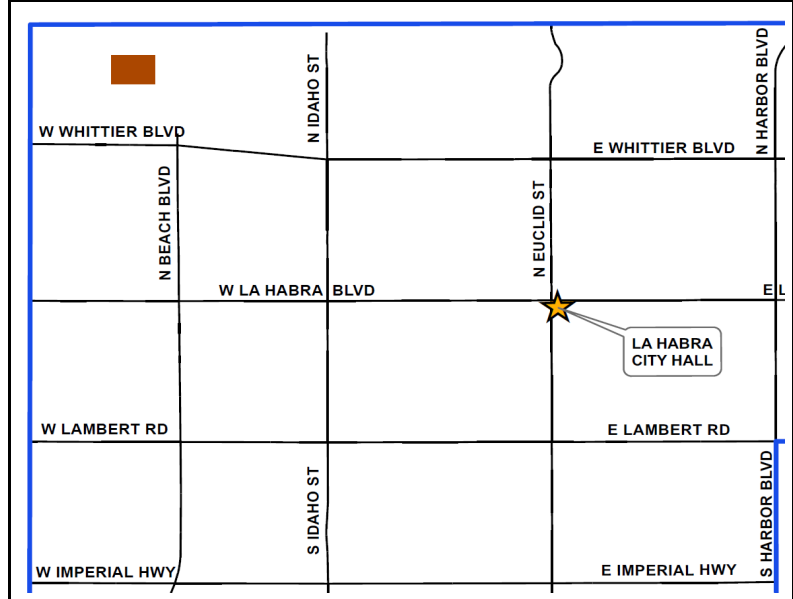
# Street Lights at Former OC Islands

**Project Description:**

Perform design and install street lights at former OC Islands (9400 block of Canfield Dr and Mikinda)

**Project Location:**

Various Locations



**Project Management:** Public Works/Engineering

**Type of Project:** City Wide

**Status:** New

Project Cost	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Preliminary Design	\$50,000		\$50,000					
Construction	\$150,000		\$150,000					
<b>Total Cost</b>	<b>\$200,000</b>		<b>\$200,000</b>					

Funding Source	Seven Year Total	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
unfunded	\$250,000		\$250,000					
<b>Total Funding</b>	<b>\$250,000</b>		<b>\$250,000</b>					