

Public Works Department

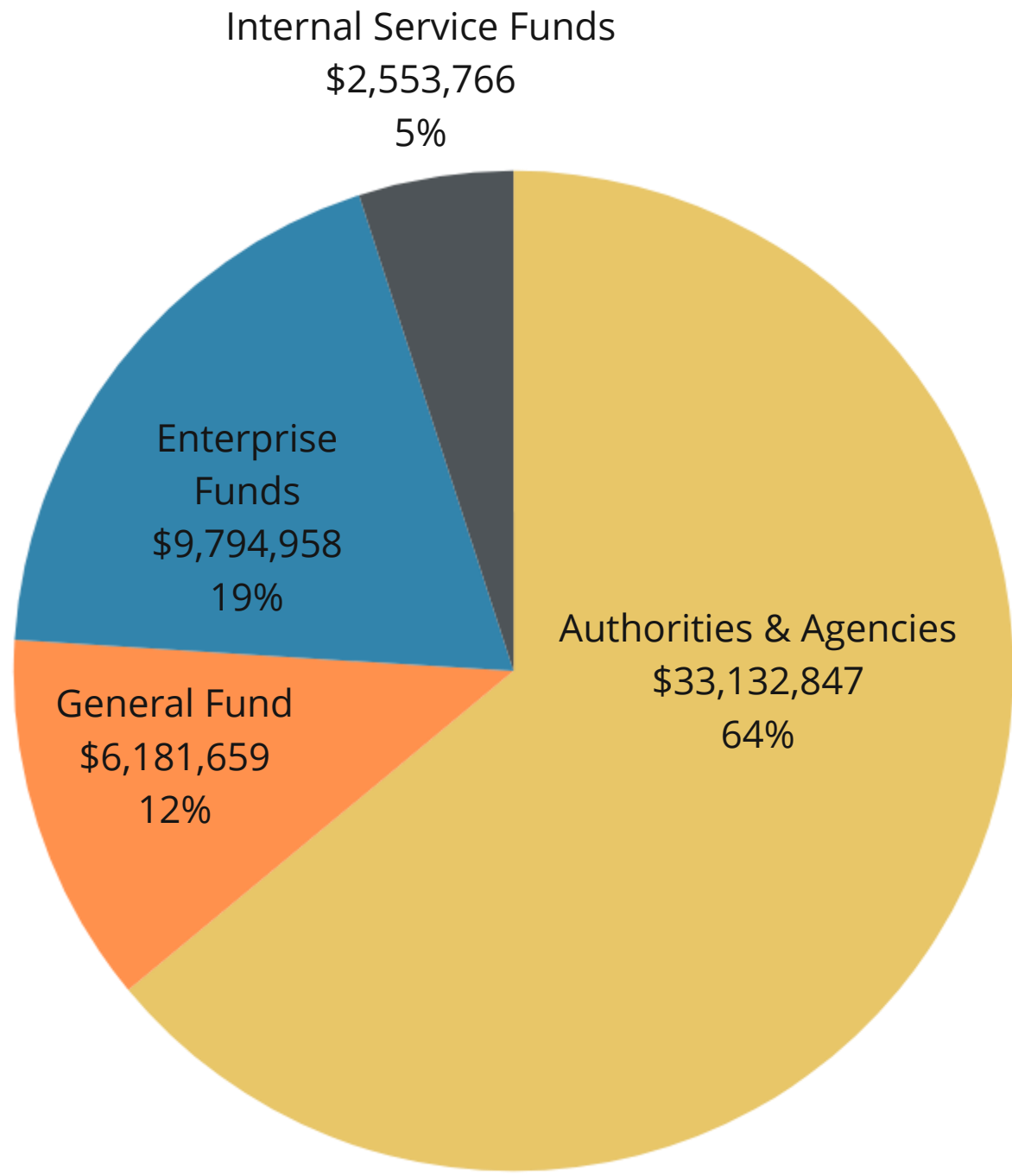
The **mission** of the Public Works Department is to ensure that City facilities, equipment and public infrastructure is properly maintained, and to provide outstanding customer service to La Habra residents, businesses and visitors.



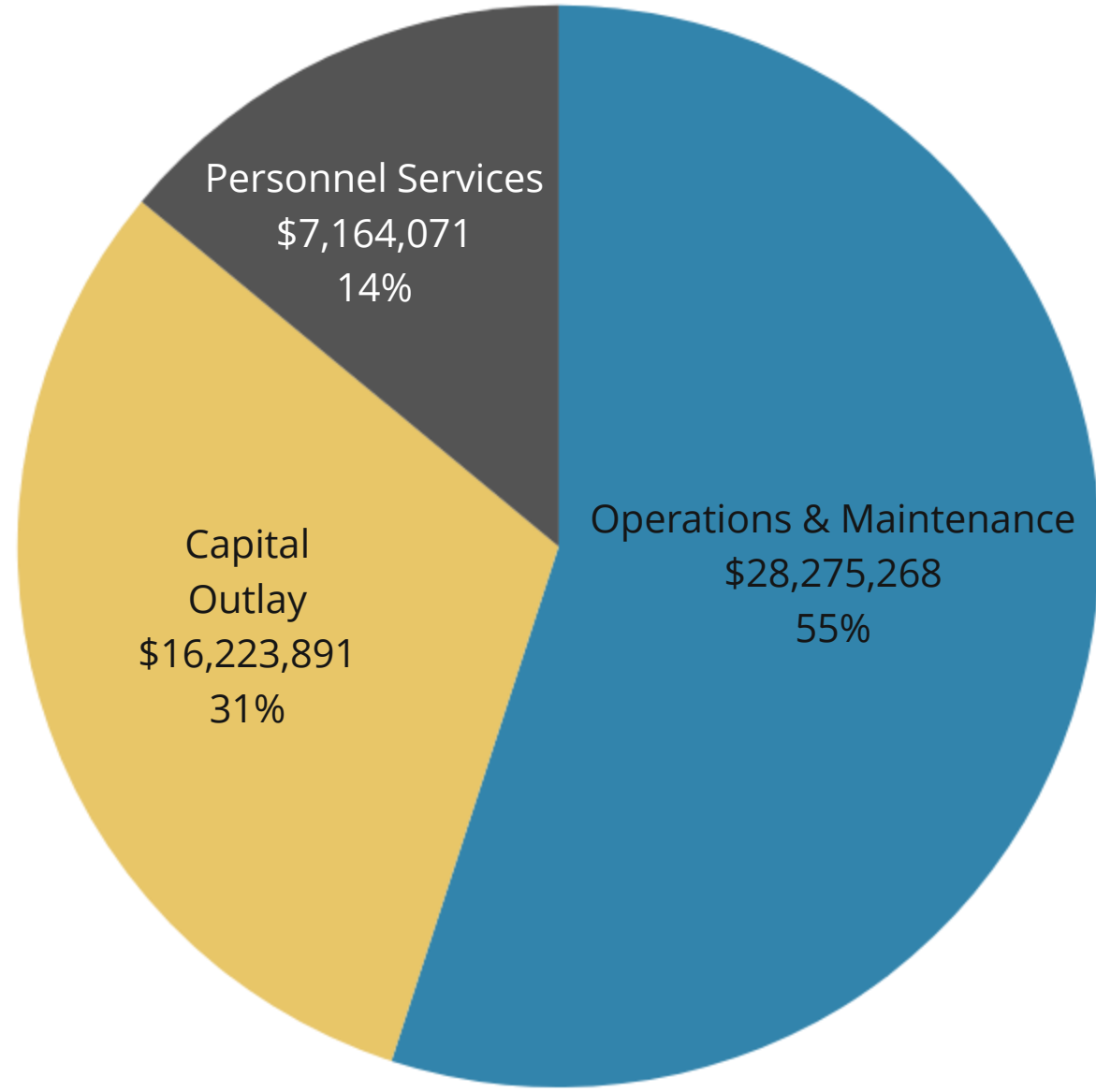
Public Works Department

Budget Overview: Fiscal Year 2023/2024

Total Department Budget = **\$51,663,230**



Source of Funds



Use of Funds

Street Division

Accomplishments

OVER 1,300

Potholes repaired

OVER 120

**Street signs
replaced**

OVER 600

**Storm channel catch
basins cleaned**

8

Special Events

Provided traffic control,
signage, and cleanup

OVER 8,000

Sandbags

Free to La Habra residents
& businesses

OVER 600

**Homeless
encampments
cleared**

Street Division



Parks & Trees

Accomplishments

OVER 2,365

Trees trimmed

and over 40 trees removed by the City's contractor

OVER 244

Trees trimmed

and 13 trees removed by City staff

56

New trees planted

OVER 90

Playground equipment replaced at City parks

OVER 532

New plants installed

and 600 square feet of new sod renovated at City parks

OVER 2,000

Irrigation components

repaired or replaced at City parks

Parks & Trees



Fleet Division

Accomplishments

OVER 200

**Vehicle repairs or
maintenance done**

7

**New Police
Vehicles Purchased**

1

**New Ambulance
Purchased**

ON-GOING

**Monthly fuel
station
maintenance**

Fleet Division



Refuse & Recycling

Accomplishments

APPROX. 12,500

Refuse services provided

by CR&R to single family homes and 800 to businesses/multi-family dwellings

OVER 1,500 ITEMS

Collected through Illegal Dumping Program

and also cleaned 686 sites of illegal dumping in the City

4

Events held

included 2 Hazardous Waste Collection events, Earth Day, and Fall Compost giveaway with over 1,800 participants

0

Violations

or notices of concern at the Vista Grande Landfill Gas Maintenance Site

2

Grants Received

City County Payment Program (\$15,806) and Cal Recycle SB 1383 (\$120,768)

Refuse & Recycling



Utilities Division

Accomplishments

OVER 12

Water main breaks repaired

OVER 200

Water meters replaced

(both commercial & residential)

19

Pressure valves serviced

OVER 500

Water quality samples taken

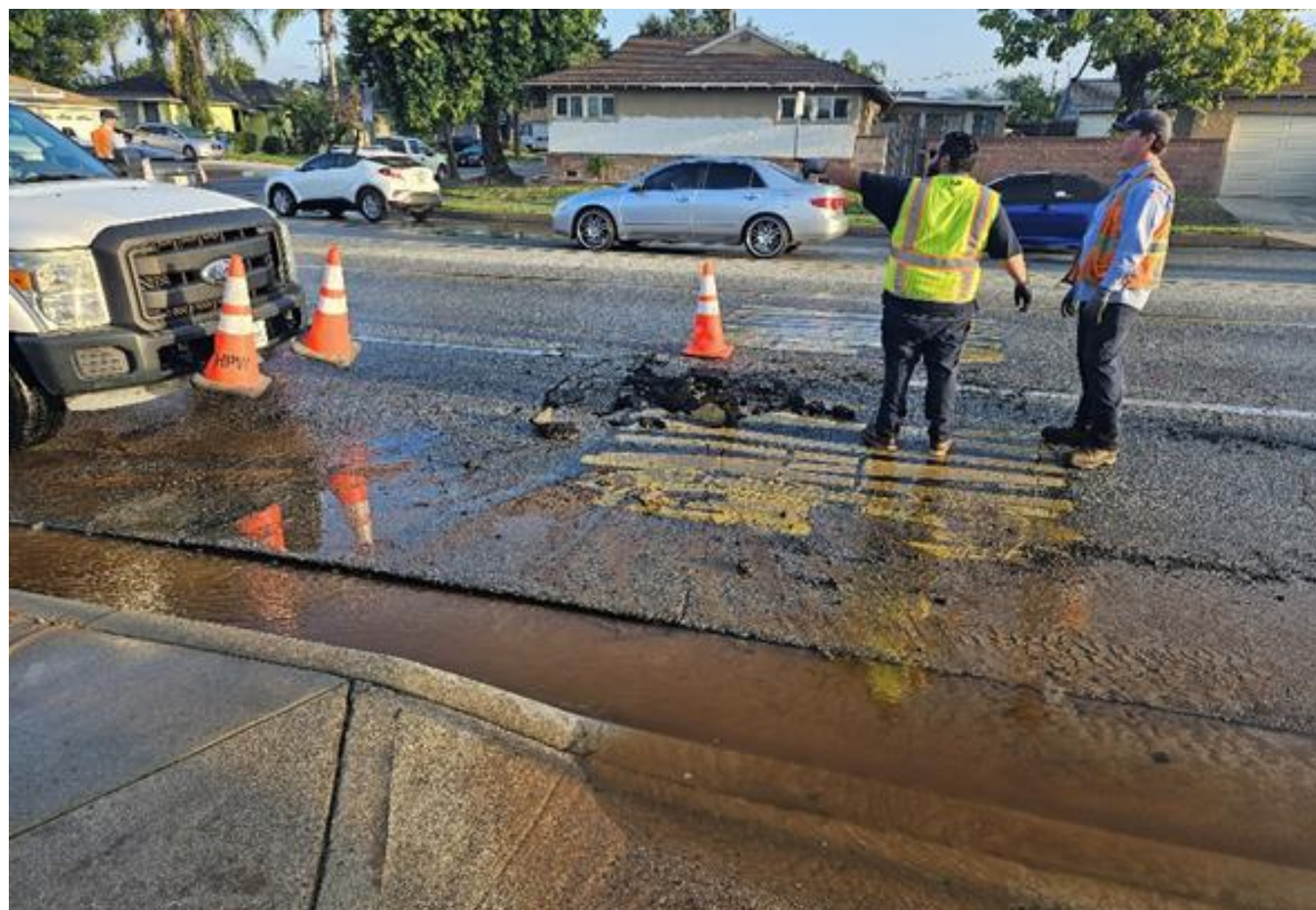
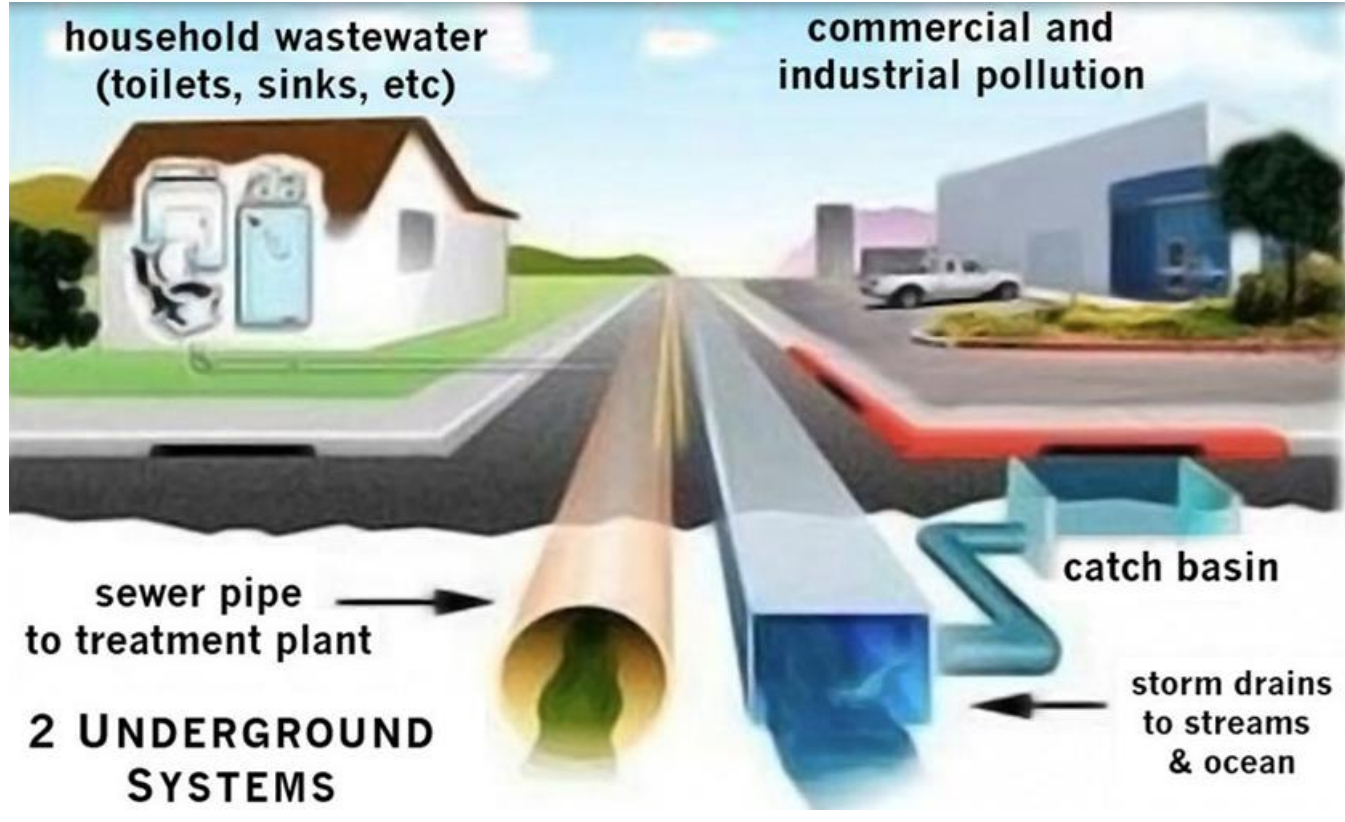
SEWER

Ongoing sewer mainline maintenance

WATER

Ongoing waterline system maintenance

Utilities Division



Engineering Division

The Engineering Division is responsible for designing, administering, and inspecting the construction of public capital improvement projects.

The Engineering Division also provides inter-departmental support to the Community Development Department on private development projects and projects for the Housing Authority.

Capital Improvement Projects

Plan Checks

Traffic Control

Permits for encroachment/excavation

Public right-of-way inspections

NPDES

National **P**ollutant **D**ischarge **E**limination **S**ystem

Responsibilities:

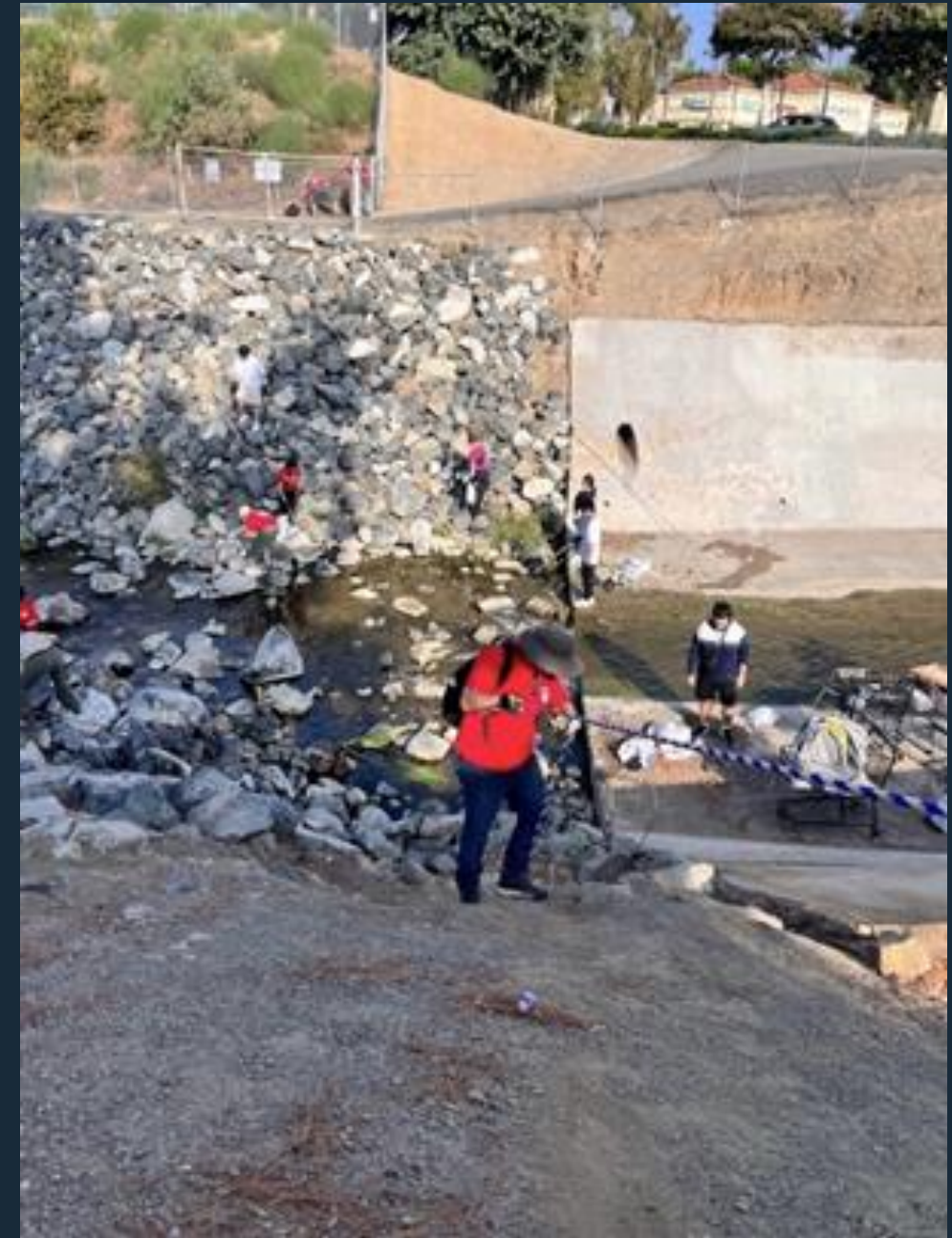
- Regulatory requirements for existing and new developments
- Continuous inspections
- Water quality monitoring
- Public education

2023 Accomplishments:

- Issued 10 permits for private development plan checks
- Ongoing water quality monitoring
- Held an Inner Coastal Cleanup Day (158 volunteers, and 435 pounds of trash collected)

NPDES

Annual Inner Coastal Cleanup Event



COMPLETED CAPITAL IMPROVEMENT PROJECTS

1

Community Center Parking Lot

2

Corona Park Shade Structure

3

Scoreboards at Esteli and La Bonita parks

4

Montwood Park Lighting Project

5

Residential Street Rehabilitation (FY 18/19)

6

Arterial Street Rehabilitation (FY 19/20)

7

Alley Area 6 Improvements (FY 20/21)

8

Annual Sidewalk & ADA Improvements

COMPLETED CIP

1

Community Center Parking Lot



COMPLETED CIP

2

Corona Park Shade Structure

Before:



After:



COMPLETED CIP

3

Scoreboards at Esteli and La Bonita parks

Before:



After:



COMPLETED CIP

4

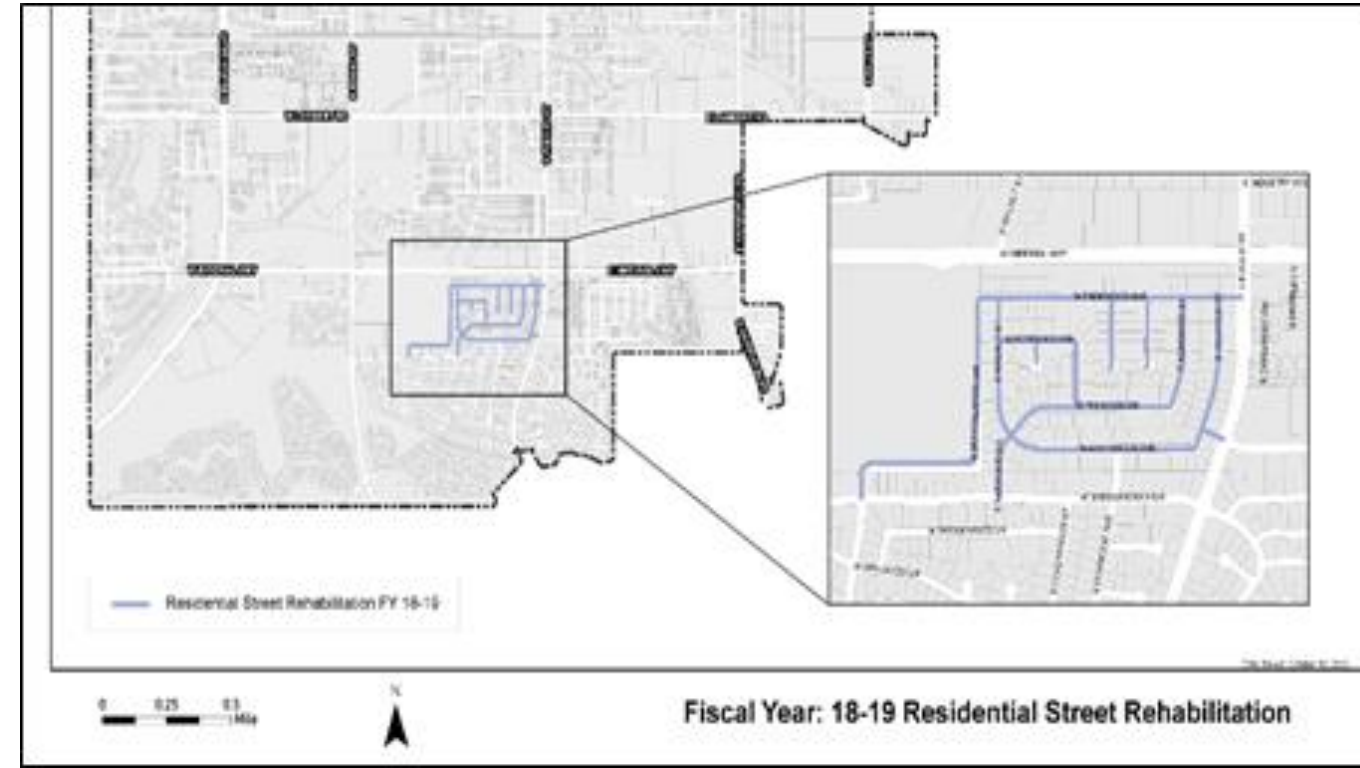
Montwood Park Lighting Project



COMPLETED CIP

5

Residential Street Rehabilitation (FY 18/19)



COMPLETED CIP

6

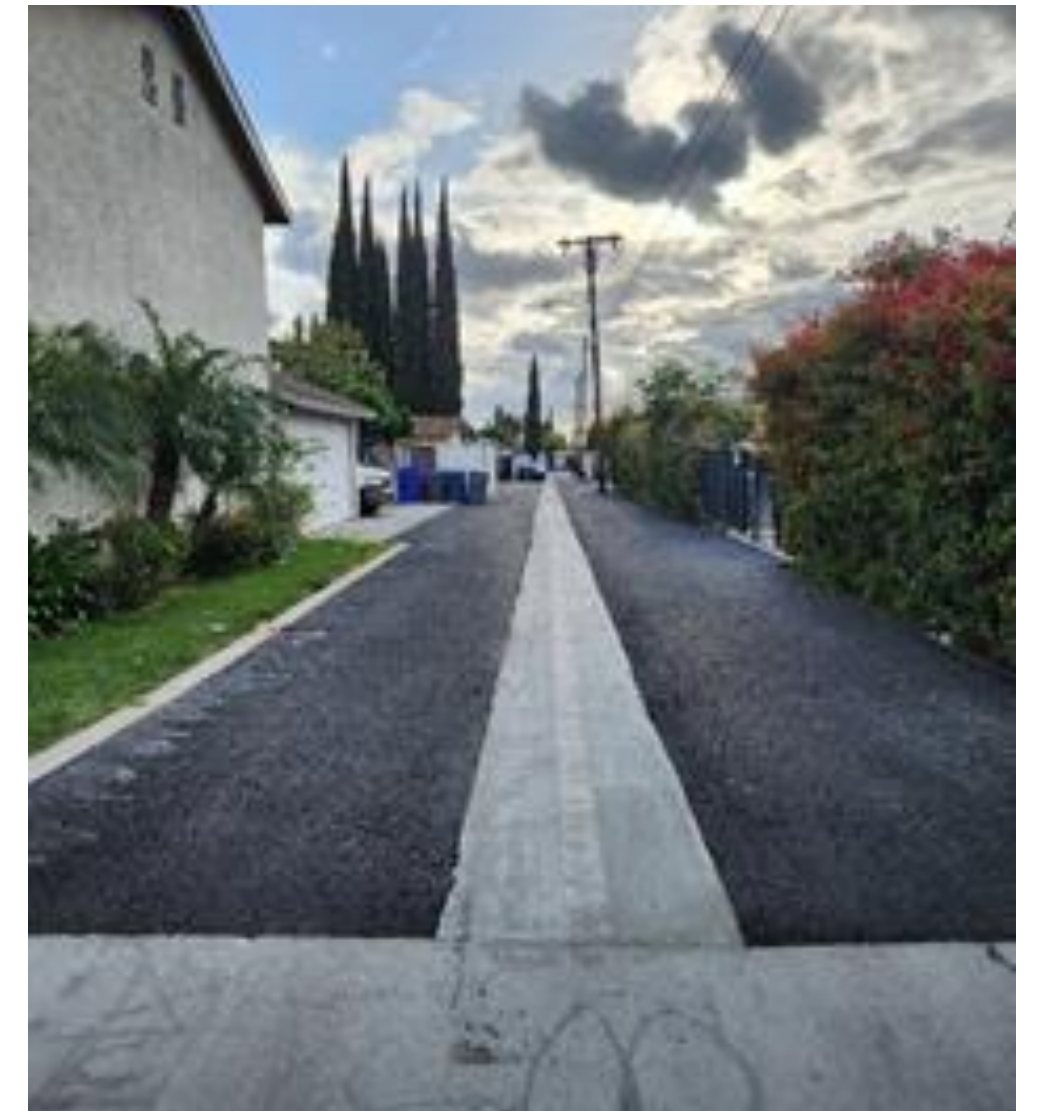
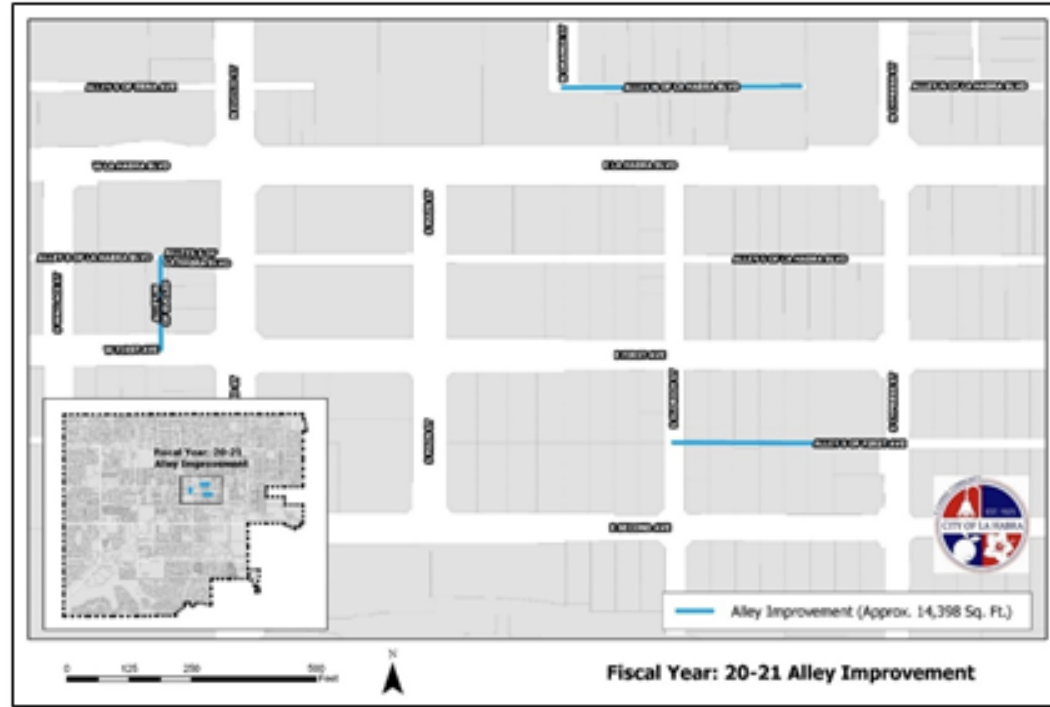
Arterial Street Rehabilitation (FY 19/20)



COMPLETED CIP

7

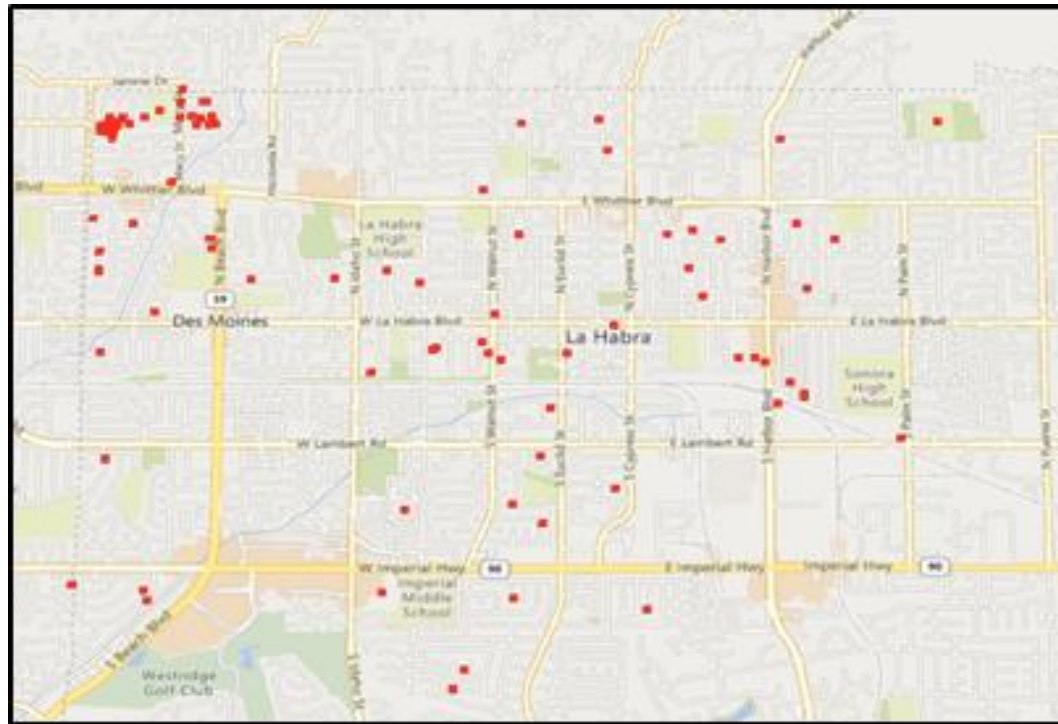
Alley Area 6 Improvements (FY 20/21)



COMPLETED CIP

8

Annual Sidewalk & ADA Improvements



CIP PROJECT STATUS

Under Construction

- Euclid Water Mainline Replacement
- Heli Hydrant Tank Installation
- Park La Habra Roof Improvements
- Old Reservoir Park Improvements
- Bishop Storm Drain Improvements
- Vista Grande Park Improvements

In Design

- Euclid Street Rehabilitation
- Neighborhood Park (200 W. Greenwood)
- Alley Area 8 Improvements
- Residential Rehab & Slurry Seal FY 23/24
- Monte Vista Street Rehab (Lambert to La Habra Blvd)
- New Parking Lot (107 E. 2nd Avenue)
- Macy Street Rehab (Whitter Blvd to north City limits)
- Euclid Traffic Signal Synchronization Project
- Hacienda Pump Station
- Former County Island Sewer Mainline
- Whittier Preschool Playground Equipment
- Roofing Project at View Park Mobile Home Park

CIP: UNDER CONSTRUCTION

Old Reservoir Park Improvements

Park improvements include:

- new retaining wall
- landscaping
- irrigation
- playground equipment
- walking path
- installation of safety lighting
- installation of security cameras



CIP: UNDER CONSTRUCTION

Bishop Storm Drain Improvements

Improvements include:

- demolition of open storm drain channel
- installation of 72" RCP storm drain
- backfill
- fencing
- manhole and pavement restoration
- property restoration



CIP: UNDER CONSTRUCTION

Vista Grande Park Improvements

Amenities will include:

- playground
- sports courts
- gazebo
- walking trail
- exercise equipment
- restrooms
- amphitheatre
- dog park
- and more



CIP: UNDER CONSTRUCTION

New Neighborhood Park

Amenities will include:

- tot-lot playground
- walking path
- exercise equipment
- lighting
- trees & landscaping
- community garden
- picnic benches
- and more



CIP DEFERRED IN FY 23/24 BUDGET

Due to funding constraints and impacts from other current projects, the following previously budgeted projects will be recommended for deferral until a future date.

Park Improvement Projects

New security cameras at Brio Park & Oeste Park	\$120,000
New security cameras at Esteli Park	\$163,000
Oeste Park playground equipment improvements & new parking lot	\$1,210,000
Loma Norte Park restroom replacement	\$300,000
Subtotal	\$1,793,000

Parking Lot Improvements:

New parking lot at 222 S. Euclid Street	\$428,000
Subtotal	\$428,000

Total Funding Deferred:	\$2,221,000
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Traffic & Transportation Division

The Traffic & Transportation Division is responsible for maintaining proper traffic flow throughout the City.

Some of the many responsibilities of the Division include performing engineering and traffic flow studies.

Capital Improvement Projects

Neighborhood Traffic Management Plan

Traffic Control

Traffic Synchronization

Citywide Signal Maintenance

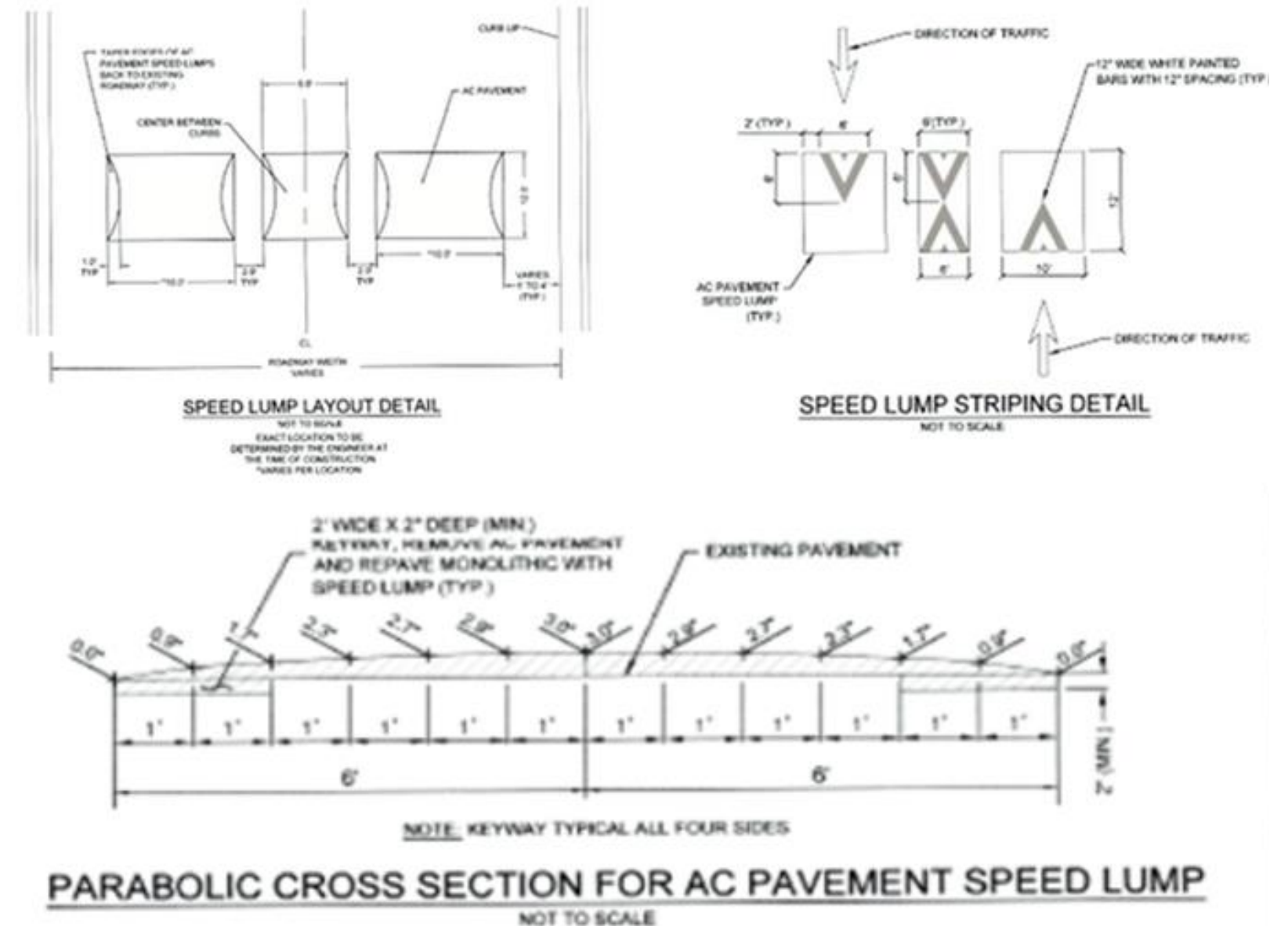
Traffic & Transportation Division

Completed Projects:

NTMP Neighborhoods

- K, L, M
- J, F, N
- A, E, C

Included: traffic calmed area signs, speed lumps, speed feedback signs, flashing STOP signs, restricted turning signs



Traffic & Transportation Division

In Design:

- Lambert Road RTSSP
- Harbor Boulevard RTSSP
- Euclid Street RTSSP
- Harbor Boulevard Safety Improvements
- OC Loop - Segment A (UPRR Bike trail)
- HSIP Project 1 (8 Intersections)
- HSIP Project 2 (6 Intersections)



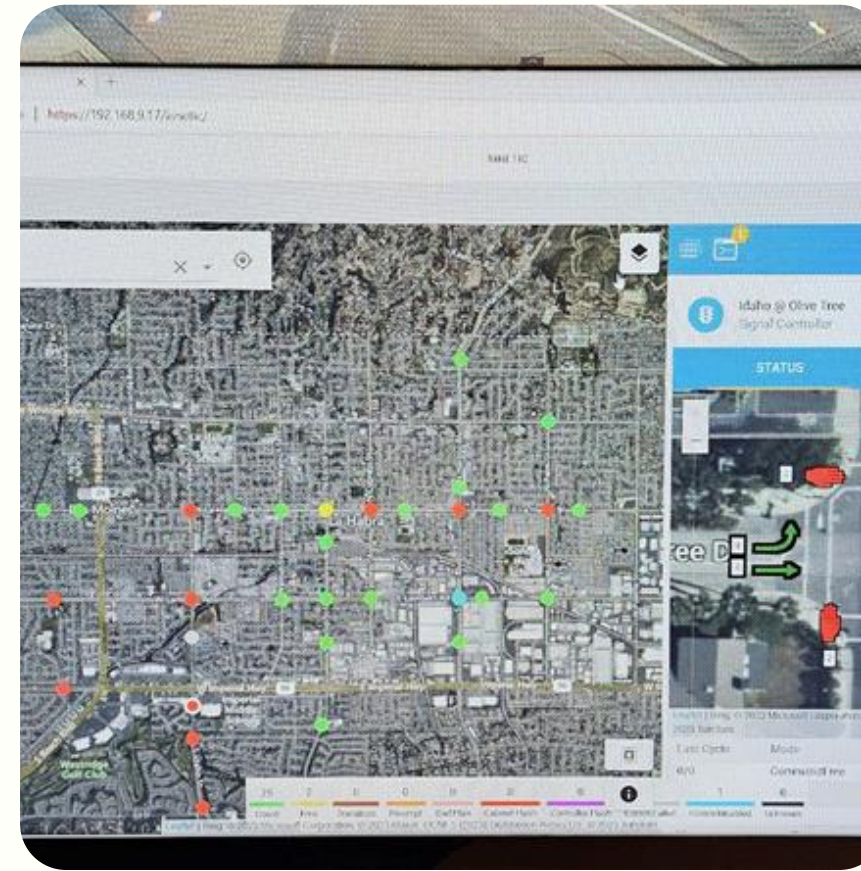
Neighborhood Traffic Management Plan (NTMP)



Striping & Crosswalk Improvements



Signage Improvements

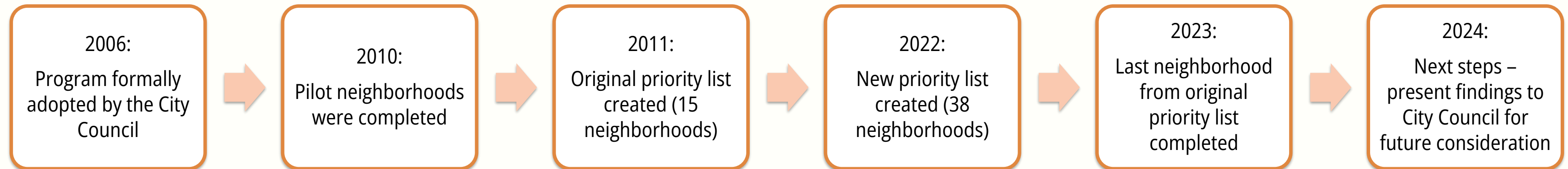


Traffic Upgrades

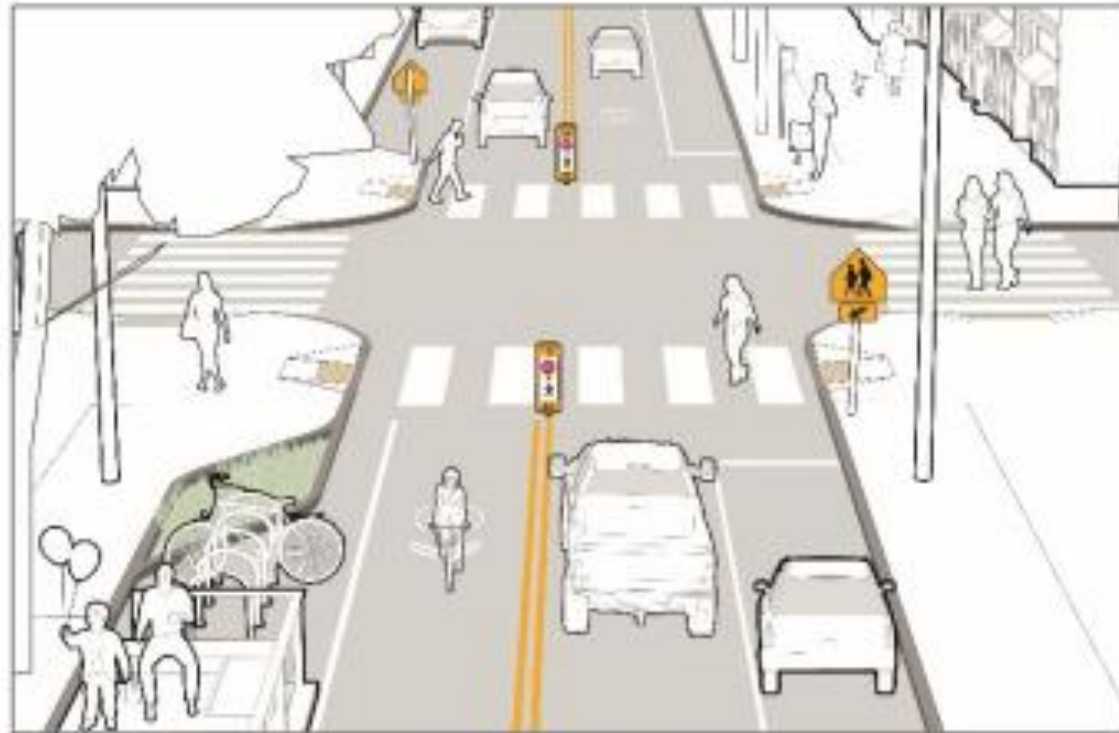


Annual Striping

Neighborhood Traffic Management Plan (NTMP)



Traffic & Transportation Division



Crosswalks with signs and high-visibility markings.

Citywide Re-Striping

Striped over 3,350 traffic markings

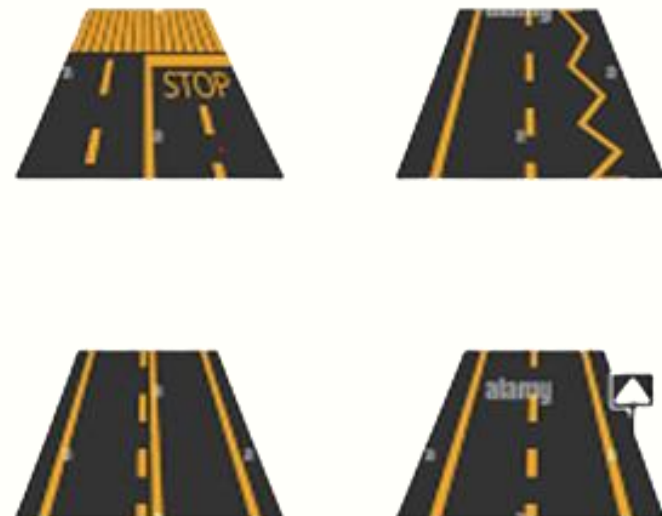
Traffic Committee

Committee members meet 7 times per year to consider traffic projects

Resident Requests

42 open requests include:

- Red curb/stopping sight distance (18)
- Speeding/safety (5)
- Stop signs (4)
- Other signs (3)
- Traffic Calming (3)
- School (2)
- Other (7)





The City is working with Union Pacific Railroad to acquire railroad land to build a citywide multimodal trail that will connect between the cities of Whittier and Brea.



Before



After





Project Status

Project Scope: Construction of approximately 3 miles of asphalt multimodal trail, new amenities, signage, and more that will connect the City of La Habra to the OC Loop via the cities of Whittier and Brea.

Estimated Project Cost: \$46 million

Funding Secured to Date: \$7.5 million

Status: The trail design is complete, as is the appraisal to purchase the right-of-way from UPRR. Staff is preparing a purchase offer to UPRR

Next Steps: Submit purchase offer to UPRR in February and attempt to negotiate and finalize an agreement with UPRR for the easement purchase by Summer 2024.

Construction Estimated to Begin: 2028

Thank you from the City of
La Habra
Public Works
Department
Q & A

