

SUMMARY OF CDBG PROPOSED FUNDING 2024-2025

Estimated Allocation - \$595,000

Total Estimated Available Funds - \$595,000

Projects	2023-2024 Funding	2024-2025 Request	*Staff funding Recommendation	Status of Project	City Council Approved Funding
Administration (Limited to 20% - \$119,000)					
Administration	\$119,082.00	\$119,000.00	\$119,000.00	Ongoing	
Total Administration	\$119,082.00	\$119,000.00	\$119,000.00		
Housing					
Residential Rehabilitation Administration	\$15,000.00	\$25,000.00	\$20,000.00	Ongoing	
Residential Rehabilitation	\$65,000.00	\$100,000.00	\$82,250.00	Ongoing	
Total Housing	\$80,000.00	\$125,000.00	\$102,250.00		
Public Facilities					
Alley Improvement Program	\$194,717.00	\$0.00	\$0.00	will be comp.	
Child Dev. Pre-School Playground & Site Imp	\$112,301.00	\$0.00	\$0.00	will be comp.	
Hillcrest Wellness Center Improvement Plan	\$0.00	\$350,000.00	\$0.00	New	
Old Reservoir Park Improvement	\$381,494.00	\$0.00	\$0.00	will be comp.	
*Portola Park Sports & Cultural Arts Complex	\$0.00	\$284,500.00	\$284,500.00	New	
Total Public Facilities & Improvements	\$688,512.00	\$634,500.00	\$284,500.00		
Public Services (Limited to 15% - \$89,250.00)					
Community Services - Graffiti Removal	\$55,337.00	\$65,000.00	\$57,000.00	Ongoing	
Community Services - La Habra Community Employment Program	\$12,709.00	\$15,000.00	\$13,000.00	Ongoing	
Children's Museum Sponsorship Program	\$3,778.00	\$10,000.00	\$5,250.00	Ongoing	
Fair Housing Foundation	\$8,270.00	\$9,000.00	\$8,000.00	Ongoing	
Mercy House	\$9,217.00	\$10,000.00	\$6,000.00	Ongoing	
Total Public Services	\$89,311.00	\$109,000.00	\$89,250.00		
Grand Total	\$976,905.00	\$987,500.00	\$595,000.00		

*\$10,000 set-aside for Prevailing-Wage