

# SECURITY BUDGET

La Habra Police Department

150 N. Euclid Street

La Habra, CA 90631

7/1/2024 - 06/30/2025

**1. REQUIREMENT:** Provide unarmed, uniformed professional security officers who are capable of exercising good judgment, will be highly visible at all times, deter crime, and perform other duties as outlined by the client.

**2. SCHEDULE:**

SHIFT	FRI	SAT	SUN	MON	TUE	WED	THUR
Custody Officer Supervisor (1 FTE - Exempt)	0700-1500			0700-1500	0700-1500	0700-1500	0700-1500
Custody Lead	2200-0600			2200-0600	2200-0600	2200-0600	2200-0600
Custody Officer	1400-2200	1400-2200	1400-2200	1400-2200	1400-2200	1400-2200	1400-2200
Custody Officer	2200-0600	2200-0600	2200-0600	2200-0600	2200-0600	2200-0600	2200-0600

**3. BUDGET ESTIMATE:**

STAFF POSITION	WEEKLY HOURS	BILL RATE	HOLIDAY & OT RATE	MONTHLY	ANNUALLY	WAGE RATE
Custody Officer Supervisor (1 FTE)	40	\$44.01	\$66.02	\$7,722.29	\$92,667.46	\$27.00
Custody Officers	128	\$35.86	\$53.79	\$20,135.15	\$241,621.81	\$22.00
		\$0.00	\$58.87	\$0.00	\$0.00	
		\$0.00	\$0.00	\$0.00	\$0.00	
		\$0.00	\$0.00	\$0.00	\$0.00	
<b>Sub Total ( Labor)</b>	<b>168</b>			<b>\$ 27,857.44</b>	<b>\$334,289.27</b>	
<b>Grand Total ( incl. Equipment)</b>				<b>\$ 27,857.44</b>	<b>\$334,289.27</b>	

**Notes:**

- a) Extra coverage and specials are billed at an agreed upon hourly rate not to be less than the holiday/O.T. rate.
- b) Allied Universal may bill any costs incurred as a result of change in federal, state, or local legislation or taxes.

**4. EQUIPMENT:**

	UNIT PRICE	QUANTITY	MONTHLY	ANNUALLY
			\$0.00	\$0.00
			\$0.00	\$0.00
<b>Total</b>			<b>\$0.00</b>	<b>\$0.00</b>

**5. HOLIDAYS:** Allied Universal recognizes the following holidays. Security officers working on these days will be paid time and one-half. Client will be billed at the overtime rate/holiday rate for those days.

New Years Day  
Independence Day

President's Day  
Labor Day

Memorial Day  
Thanksgiving Day

Christmas Day



Client Approval

Name: \_\_\_\_\_

Signature: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_