

## Orange County Transportation Authority FY 2024/25 - FY 2030/31 Capital Improvement Program

TIP ID	CP-11909	IMPLEMENTING AGENCY	La Habra, City of						
<b>Local Project Number:</b>	<b>Project Title</b>								
<b>Additional Project IDs:</b>	ADA Self-Evaluation and Transition Plan								
<b>Type of Work:</b>	Administration	<b>Project Description</b>							
<b>Type of Work Description:</b>	Administration - Transportation planning/engineering studies	Self evaluation of public ROW in the City of La Habra and update the ADA transition plan							
<b>Limits</b>		<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
City-wide		2025	Gas Tax	\$25,000	\$0	\$0	\$0	\$25,000	\$25,000
<b>Project Notes</b>		2025	General Fund	\$75,000	\$0	\$0	\$0	\$75,000	\$75,000
				<b>Totals:</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$100,000</b>
Last Revised: 24-00 - Submitted								<b>Total Programmed: \$100,000</b>	

TIP ID	CP-12217	IMPLEMENTING AGENCY	La Habra, City of							
<b>Local Project Number:</b>	<b>Project Title</b>									
<b>Additional Project IDs:</b>	Alley Improvement Project FY 22-23									
<b>Type of Work:</b>	Road Maintenance	<b>Project Description</b>								
<b>Type of Work Description:</b>	Road Maintenance - Alleys	Rehabilitation of alleys								
<b>Limits</b>		<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	
Citywide		2025	Measure M2 Local Fairshare	\$0	\$0	\$201,220	\$0	\$201,220	\$207,257	
<b>Project Notes</b>		2025	Gas Tax	\$0	\$0	\$550,000	\$0	\$550,000	\$566,500	
				<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$751,220</b>	<b>\$0</b>	<b>\$751,220</b>	<b>\$773,757</b>
Last Revised: 24-00 - Submitted								<b>Total Programmed: \$751,220</b>		

TIP ID	CP-12370	IMPLEMENTING AGENCY	La Habra, City of							
<b>Local Project Number:</b>	<b>Project Title</b>									
<b>Additional Project IDs:</b>	Annual Alley Improvement Project, FY 23-24									
<b>Type of Work:</b>	Road Maintenance	<b>Project Description</b>								
<b>Type of Work Description:</b>	Road Maintenance - Alleys	This project entails the rehabilitation of Alleys, including drainage improvements.								
<b>Limits</b>		<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	
Citywide - Various Locations		2025	Gas Tax	\$0	\$0	\$250,000	\$0	\$250,000	\$257,500	
<b>Project Notes</b>		2025	Measure M2 Local Fairshare	\$80,000	\$0	\$170,000	\$0	\$250,000	\$255,100	
				<b>Totals:</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$420,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$512,600</b>
Last Revised: 24-00 - Submitted								<b>Total Programmed: \$500,000</b>		

TIP ID CP-10514		IMPLEMENTING AGENCY La Habra, City of						
<b>Local Project Number:</b>	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Annual Arterial Rehabilitation Project (Euclid Street between La Habra Blvd. and Whittier Blvd.)							
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>							
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	This project will rehabilitate the paving on Euclid Street between La Habra Boulevard and Whittier Boulevard.							
<b>Limits</b> Euclid Street between La Habra Boulevard and Whittier Boulevard	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
<b>Project Notes</b> Local Streets and Roads apportionment = SB1	2025	Local Streets and Roads apportionments	\$0	\$0	\$924,280	\$0	\$924,280	\$952,008
	2025	General Fund	\$0	\$0	\$10,000	\$0	\$10,000	\$10,300
	2025	Other	\$0	\$0	\$187,235	\$0	\$187,235	\$192,852
	2025	Measure M2 Local Fairshare	\$0	\$0	\$550,000	\$0	\$550,000	\$566,500
	<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,671,515</b>	<b>\$0</b>	<b>\$1,671,515</b>	<b>\$1,721,660</b>
Last Revised: 24-00 - Submitted		<b>Total Programmed: \$1,671,515</b>						

TIP ID CP-12211		IMPLEMENTING AGENCY La Habra, City of						
<b>Local Project Number:</b>	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Annual Arterials Rehabilitation Project, FY23-24							
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>							
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	Rehabilitation of arterial streets							
<b>Limits</b> citywide	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
<b>Project Notes</b>	2025	Gas Tax	\$0	\$0	\$1,795,991	\$0	\$1,795,991	\$1,849,871
	2025	Local Streets and Roads apportionments	\$0	\$0	\$1,551,961	\$0	\$1,551,961	\$1,598,520
	2025	Measure M2 Local Fairshare	\$250,000	\$0	\$911,357	\$0	\$1,161,357	\$1,188,698
	<b>Totals:</b>		<b>\$250,000</b>	<b>\$0</b>	<b>\$4,259,309</b>	<b>\$0</b>	<b>\$4,509,309</b>	<b>\$4,637,089</b>
Last Revised: 24-00 - Submitted		<b>Total Programmed: \$4,509,309</b>						

TIP ID CP-11505		IMPLEMENTING AGENCY La Habra, City of						
<b>Local Project Number:</b>	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Annual Sidewalk & Access Ramp Program FY 2024-2025							
<b>Type of Work:</b> Pedestrian	<b>Project Description</b>							
<b>Type of Work Description:</b> Pedestrian - Other	This project will involve construction of new curb ramps, sidewalk, and other appurtenant concrete work as per the American with Disabilities Act (ADA) requirements at various locations.							
<b>Limits</b> Various Locations	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
<b>Project Notes</b>	2025	Gas Tax	\$7,500	\$0	\$242,500	\$0	\$250,000	\$257,275
	<b>Totals:</b>		<b>\$7,500</b>	<b>\$0</b>	<b>\$242,500</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$257,275</b>
Last Revised: 24-00 - Submitted		<b>Total Programmed: \$250,000</b>						

TIP ID CP-11506		IMPLEMENTING AGENCY La Habra, City of						
<b>Local Project Number:</b>	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Annual Striping Program							
<b>Type of Work:</b> Safety	<b>Project Description</b>							
<b>Type of Work Description:</b> Safety - Restripe roadway	This project will involve restriping at various arterial highways and residential streets throughout the City.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Various City Streets	2025	Gas Tax	\$0	\$0	\$80,000	\$0	\$80,000	\$82,400
<b>Project Notes</b>	2026	Gas Tax	\$0	\$0	\$80,000	\$0	\$80,000	\$84,872
	2027	Gas Tax	\$0	\$0	\$80,000	\$0	\$80,000	\$87,418
	2028	Gas Tax	\$0	\$0	\$80,000	\$0	\$80,000	\$90,041
	2029	Gas Tax	\$0	\$0	\$80,000	\$0	\$80,000	\$92,742
	2030	Gas Tax	\$0	\$0	\$80,000	\$0	\$80,000	\$95,524
	<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$480,000</b>	<b>\$0</b>	<b>\$480,000</b>	<b>\$532,997</b>
Last Revised: 24-00 - Submitted		<b>Total Programmed: \$480,000</b>						

TIP ID CP-11508		IMPLEMENTING AGENCY La Habra, City of						
<b>Local Project Number:</b>	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Annual Traffic Improvements							
<b>Type of Work:</b> Traffic Signals	<b>Project Description</b>							
<b>Type of Work Description:</b> Traffic Signals - Replace and upgrade traffic signals and equipment	This project will replace signal heads, signs, poles, and other signal equipment as necessary City wide.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Citywide	2025	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$206,000
<b>Project Notes</b>	2026	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$212,180
	2027	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$218,545
	2028	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$225,102
	2029	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$231,855
	2030	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$238,810
	<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$1,332,492</b>
Last Revised: 24-00 - Submitted		<b>Total Programmed: \$1,200,000</b>						

TIP ID CP-12210		IMPLEMENTING AGENCY La Habra, City of						
<b>Local Project Number:</b>	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Environmental Cleanup Program - OCTA Project X							
<b>Type of Work:</b> Environmental Cleanup	<b>Project Description</b>							
<b>Type of Work Description:</b> Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	ECP - Catch Basin Inserts							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
citywide	2025	Measure M2 Local Fairshare	\$0	\$0	\$50,000	\$0	\$50,000	\$51,500
<b>Project Notes</b>	2025	Environmental Cleanup Program (ECP) - Tier 1	\$0	\$0	\$200,000	\$0	\$200,000	\$206,000
	<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$257,500</b>
Last Revised: 24-00 - Submitted		<b>Total Programmed: \$250,000</b>						

TIP ID CP--3614		IMPLEMENTING AGENCY La Habra, City of						
<b>Local Project Number:</b> 22-LHAB-TSP-4023	<b>Project Title</b>							
<b>Additional Project IDs:</b> 22-LHAB-TSP-4023	Euclid Street Corridor							
<b>Type of Work:</b> Traffic Signals	<b>Project Description</b>							
<b>Type of Work Description:</b> Traffic Signals - Interconnect traffic signals to improve coordination and communications	The City of La Habra is seeking funding for the synchronization of traffic signals along Euclid Street. The approximate 17 mile project segment covers 67 traffic signals (and 67 offset traffic signals within 2700' of the Euclid Street corridor)							
<b>Limits</b> La Habra Blvd to I-405 SB Ramp	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M TOTAL</b>	<b>TOTAL ESCALATED</b>	
<b>Project Notes</b> September 2022 SAR Updates: 1. Project was approved by the OCTA Board and awarded to the City of La Habra on May 2, 2022. 2. The City of La Habra is still waiting for the Amendment to the Master Agreement for the Euclid Street Corridor RTSSP project between OCTA and the City. 3. The City of La Habra is currently working on co-op agreements with all participating agencies (Anaheim, Fountain Valley, Fullerton, Garden Grove, and Santa Ana). 4. The City of La Habra is currently working on a co-op agreement with Caltrans. 5. The City of La Habra is currently working with all participating agencies on the RFP in preparation for the Amendment to the Master Agreement. SEPT 2022 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; NO SCHEDULE CHANGES: CEM 1/12/2023	2025	Traffic Signal Sync Program (TSSP)	\$531,839	\$0	\$0	\$0	\$531,839	
	2025	Gas Tax	\$132,959	\$0	\$0	\$0	\$132,959	
	<b>Totals:</b>			<b>\$664,798</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$664,798</b>
Last Revised: 24-00 - Submitted							<b>Total Programmed: \$664,798</b>	

TIP ID CP-11907		IMPLEMENTING AGENCY La Habra, City of						
<b>Local Project Number:</b>	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Harbor Boulevard Corridor Improvement Project - Regional Traffic Signal Synchronization Program							
<b>Type of Work:</b> Traffic Signals	<b>Project Description</b>							
<b>Type of Work Description:</b> Traffic Signals - Coordinate signals within project limits	Synchronize the Harbor Boulevard Corridor between Arbolita Drive in the City of La Habra and the SR-91 freeway interchange in the City of Fullerton							
<b>Limits</b> Arbolita Drive in the City of La Habra and the SR-91 freeway interchange in the City of Fullerton	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M TOTAL</b>	<b>TOTAL ESCALATED</b>	
<b>Project Notes</b> This RTSSP project is City of Fullerton lead.	2025	Gas Tax	\$48,000	\$0	\$100,430	\$0	\$148,430	
	<b>Totals:</b>		<b>\$48,000</b>	<b>\$0</b>	<b>\$100,430</b>	<b>\$0</b>	<b>\$148,430</b>	<b>\$151,443</b>
Last Revised: 24-00 - Submitted							<b>Total Programmed: \$148,430</b>	

TIP ID CP-12371		IMPLEMENTING AGENCY La Habra, City of						
<b>Local Project Number:</b>	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Harbor and Arbolita Safety Improvements							
<b>Type of Work:</b> Safety	<b>Project Description</b>							
<b>Type of Work Description:</b> Safety - Other	This project will enhance the safety at the intersection of Harbor Blvd and Arbolita Drive. Reconstruction of roadway layout to enhance safety.							
<b>Limits</b> The intersection of Harbor Blvd and Arbolita Drive, including just North and South of intersection.	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M TOTAL</b>	<b>TOTAL ESCALATED</b>	
<b>Project Notes</b>	2025	Measure M2 Local Fairshare	\$0	\$0	\$200,000	\$0	\$200,000	
	2025	Traffic Impact Fees	\$0	\$0	\$300,000	\$0	\$300,000	
<b>Totals:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$500,000</b>	
Last Revised: 24-00 - Submitted							<b>Total Programmed: \$500,000</b>	

TIP ID CP-11518		IMPLEMENTING AGENCY La Habra, City of								
<b>Local Project Number:</b>	<b>Project Title</b>									
<b>Additional Project IDs:</b>	Highway Safety Improvement Program (HSIP) at Eight Intersections									
<b>Type of Work:</b> Safety	<b>Project Description</b>									
<b>Type of Work Description:</b> Safety - Other	Update existing pedestrian signal heads with new count-down type pedestrian signal heads at eight locations.									
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>		
La Habra Blvd & Monte Vista St, La Habra Blvd & Cypress St, Harbor Blvd & Stearns Ave, Lambert Rd & Idaho St, Idaho St & Las Lomas Ave, La Habra Blvd & Euclid St, La Habra Blvd & Harbor Blvd, and Lamb	2025	Highways Safety Improvement Program	\$3,400	\$0	\$89,195	\$0	\$92,595	\$95,271		
<b>Project Notes</b>			<b>Totals:</b>		<b>\$3,400</b>	<b>\$0</b>	<b>\$89,195</b>	<b>\$0</b>	<b>\$92,595</b>	<b>\$95,271</b>
HSIP Cycle 9										
Last Revised: 24-00 - Submitted							<b>Total Programmed: \$92,595</b>			

TIP ID CP-11517		IMPLEMENTING AGENCY La Habra, City of								
<b>Local Project Number:</b>	<b>Project Title</b>									
<b>Additional Project IDs:</b>	Highway Safety Improvement Program (HSIP) at Six Intersections									
<b>Type of Work:</b> Safety	<b>Project Description</b>									
<b>Type of Work Description:</b> Safety - Other	Add left-turn storage and left-turn protected signal phasing at one intersection, add left-turn protected signal phasing at four intersections, and update existing signals at all six intersections.									
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>		
La Habra Blvd & Monte Vista St, La Habra Blvd & Cypress St, Harbor Blvd & Stearns Ave, Lambert Rd & Idaho St, Idaho St & Las Lomas Ave, and La Habra Blvd & Euclid St.	2025	Highways Safety Improvement Program	\$130,000	\$0	\$576,140	\$0	\$706,140	\$723,424		
	2025	Gas Tax	\$24,000	\$0	\$54,460	\$0	\$78,460	\$80,094		
<b>Project Notes</b>			<b>Totals:</b>		<b>\$154,000</b>	<b>\$0</b>	<b>\$630,600</b>	<b>\$0</b>	<b>\$784,600</b>	<b>\$803,518</b>
HSIP Cycle 9										
Last Revised: 24-00 - Submitted							<b>Total Programmed: \$784,600</b>			

TIP ID CP--3559		IMPLEMENTING AGENCY La Habra, City of								
<b>Local Project Number:</b> 20-LHAB-TSP-3975	<b>Project Title</b>									
<b>Additional Project IDs:</b> 20-LHAB-TSP-3975	Lambert Road Corridor									
<b>Type of Work:</b> Traffic Signals	<b>Project Description</b>									
<b>Type of Work Description:</b> Traffic Signals - Coordinate signals within project limits	The City of La Habra is seeking funding for the synchronization of traffic signals along Lambert Road. The approximate 7.43 mile project segment covers 25 traffic signals between Lambert Road/ Martinez Drive in the City of La Habra and Lambert Road/Va									
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>		
Martinez Drive to Valencia Avenue	2025	Traffic Signal Sync Program (TSSP)	\$272,800	\$0	\$1,320,274	\$0	\$1,593,074	\$1,632,682		
<b>Project Notes</b>	2025	Gas Tax	\$68,200	\$0	\$330,053	\$0	\$398,253	\$408,155		
September 2022 SAR Updates: 1. Continued efforts on PS&E - design plans are currently under agencies review. 2. Encroachment Permit coordination efforts with Caltrans and local agencies. 3. Scope Change request for authorization of additional improvements items. SEPT 2022 SAR REVIEW: PROJECT AMENDMENT REQUESTED (SCOPE CHANGE). PENDING BOARD APPROVAL; NO SCHEDULE CHANGES: KM 10/13/22			<b>Totals:</b>		<b>\$341,000</b>	<b>\$0</b>	<b>\$1,650,327</b>	<b>\$0</b>	<b>\$1,991,327</b>	<b>\$2,040,837</b>
Last Revised: 24-00 - Submitted							<b>Total Programmed: \$1,991,327</b>			

TIP ID CP-11906		IMPLEMENTING AGENCY La Habra, City of						
<b>Local Project Number:</b>	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Macy Street Rehabilitation between Whittier Blvd. and North City Limits. (PMRF Funding)							
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>							
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	This project includes reconstruction, AC overlay, and resurfacing of various residential streets. It also includes concrete sidewalk, access ramps, driveway approaches, curb and gutters.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M TOTAL</b>	<b>TOTAL ESCALATED</b>	
Whittier Blvd to North City Limit	2025	Measure M2 Local Fairshare	\$0	\$0	\$200,000	\$0	\$206,000	
<b>Project Notes</b>	2025	Gas Tax	\$0	\$0	\$25,000	\$0	\$25,750	
State fund type is from Caltrans	2025	State	\$0	\$0	\$200,000	\$0	\$206,000	
	<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$425,000</b>	<b>\$0</b>	<b>\$425,000</b>	
<b>Total Programmed:</b> \$425,000								
Last Revised: 24-00 - Submitted								

TIP ID CP-11262		IMPLEMENTING AGENCY La Habra, City of						
<b>Local Project Number:</b>	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Pavement Management Report							
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>							
<b>Type of Work Description:</b> Road Maintenance - Studies or PMP updates	It is a requirement to produce a Pavement Management Report every two years to be in compliance with Measure M2 requirements.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M TOTAL</b>	<b>TOTAL ESCALATED</b>	
City-wide	2025	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	
<b>Project Notes</b>	2027	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	
	2029	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	
	2031	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	
	<b>Totals:</b>		<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	
<b>Total Programmed:</b> \$200,000								
Last Revised: 24-00 - Submitted								

TIP ID CP-12372		IMPLEMENTING AGENCY La Habra, City of						
<b>Local Project Number:</b>	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Safe Routes to School							
<b>Type of Work:</b> Safety	<b>Project Description</b>							
<b>Type of Work Description:</b> Safety - Other	This project involves performing a study of the City and determining areas in need of safety upgrades in the vicinity of schools.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M TOTAL</b>	<b>TOTAL ESCALATED</b>	
Citywide	2025	Other	\$320,000	\$0	\$0	\$0	\$320,000	
<b>Project Notes</b>	2025	Gas Tax	\$80,000	\$0	\$0	\$0	\$80,000	
Other fund source is from the SS4A Program through FHWA.	<b>Totals:</b>		<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>	
<b>Total Programmed:</b> \$400,000								
Last Revised: 24-00 - Submitted								

TIP ID CP-11507		IMPLEMENTING AGENCY La Habra, City of						
<b>Local Project Number:</b> IP14	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Safety Lighting Improvements							
<b>Type of Work:</b> Safety	<b>Project Description</b>							
<b>Type of Work Description:</b> Safety - Improve lighting of roadway	This project will replace the existing high-pressure sodium vapor (HPSV) lights with LED lights on City-owned intersections.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
All City Intersections	2025	Traffic Impact Fees	\$0	\$0	\$70,000	\$0	\$70,000	\$72,100
<b>Project Notes</b>	<p>Equipment has been ordered, delivery is scheduled for end of May 2024. Installation will begin in June and should wrap up by end of June 2024.</p> <p style="text-align: right;"><b>Totals: \$0 \$0 \$70,000 \$0 \$70,000 \$72,100</b></p>							
Last Revised: 24-00 - Submitted		<b>Total Programmed: \$70,000</b>						

TIP ID CP-10525		IMPLEMENTING AGENCY La Habra, City of						
<b>Local Project Number:</b> 16-OCTA-CBT-3835	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Special Event Circulator for Four City Special Events							
<b>Type of Work:</b> Transit	<b>Project Description</b>							
<b>Type of Work Description:</b> Transit - Operations and Maintenance	This special event circulator will provide access from remote parking areas to four events within the City. These events include the Corn Festival, the Citrus Fair, Our Lady of Guadalupe Church La Fiesta, and the Tamale Festival.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
City-wide	2025	General Fund	\$0	\$0	\$0	\$1,425	\$1,425	\$1,425
<b>Project Notes</b>	2025	PROJECT V - Community Circulators	\$0	\$0	\$0	\$12,827	\$12,827	\$12,827
	2026	General Fund	\$0	\$0	\$0	\$1,425	\$1,425	\$1,425
	2026	PROJECT V - Community Circulators	\$0	\$0	\$0	\$12,827	\$12,827	\$12,827
	2027	PROJECT V - Community Circulators	\$0	\$0	\$0	\$12,827	\$12,827	\$12,827
	2027	General Fund	\$0	\$0	\$0	\$1,425	\$1,425	\$1,425
	2028	PROJECT V - Community Circulators	\$0	\$0	\$0	\$12,827	\$12,827	\$12,827
	2028	General Fund	\$0	\$0	\$0	\$1,425	\$1,425	\$1,425
	2029	General Fund	\$0	\$0	\$0	\$1,425	\$1,425	\$1,425
	2029	PROJECT V - Community Circulators	\$0	\$0	\$0	\$12,827	\$12,827	\$12,827
	2030	General Fund	\$0	\$0	\$0	\$1,425	\$1,425	\$1,425
	2030	PROJECT V - Community Circulators	\$0	\$0	\$0	\$12,827	\$12,827	\$12,827
			<b>Totals: \$0 \$0 \$0</b>			<b>\$85,512</b>	<b>\$85,512</b>	<b>\$85,512</b>
Last Revised: 24-00 - Submitted		<b>Total Programmed: \$85,512</b>						

TIP ID CP-11514		IMPLEMENTING AGENCY La Habra, City of						
<b>Local Project Number:</b>	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Street Rehabilitation Program (Monte Vista St. between Lambert Rd. and La Habra Blvd.)							
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>							
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	This project will rehabilitate Monte Vista Street between Lambert Road and La Habra Boulevard.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M TOTAL</b>	<b>TOTAL ESCALATED</b>	
Monte Vista Street between Lambert Road and La Habra Boulevard.	2025	Measure M2 Local Fairshare	\$0	\$0	\$125,000	\$0	\$125,000	\$128,750
<b>Project Notes</b>	2025	Local Streets and Roads apportionments	\$0	\$0	\$1,058,344	\$0	\$1,058,344	\$1,090,094
Local Streets and Roads apportionment = SB1	<b>Totals: \$0 \$0 \$1,183,344 \$0 \$1,183,344 \$1,218,844</b>							
Last Revised: 24-00 - Submitted							<b>Total Programmed: \$1,183,344</b>	

TIP ID CP-12373		IMPLEMENTING AGENCY La Habra, City of						
<b>Local Project Number:</b>	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Union Pacific Rail Line Bikeway - Preliminary Engineering (Entire Route)							
<b>Type of Work:</b> Bikeways	<b>Project Description</b>							
<b>Type of Work Description:</b> Bikeways - New bike route	This project will design the Class 1 bikeway along the Union Pacific Railroad right-of-way between La Habra West City Limits to La Habra East City Limit.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M TOTAL</b>	<b>TOTAL ESCALATED</b>	
La Habra West City Limit to La Habra East City Limit	2025	Measure M2 Local Fairshare	\$271,706	\$0	\$0	\$0	\$271,706	\$271,706
<b>Project Notes</b>	2025	State	\$104,876	\$0	\$0	\$0	\$104,876	\$104,876
State Fund is BCIP 2012 (State)	2025	General Fund	\$8,812	\$0	\$0	\$0	\$8,812	\$8,812
<b>Totals: \$385,394 \$0 \$0 \$0 \$385,394 \$385,394</b>								
Last Revised: 24-00 - Submitted							<b>Total Programmed: \$385,394</b>	

TIP ID CP-11911		IMPLEMENTING AGENCY La Habra, City of						
<b>Local Project Number:</b>	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Union Pacific Railroad Bike Trail Project (OC Loop)							
<b>Type of Work:</b> Bikeways	<b>Project Description</b>							
<b>Type of Work Description:</b> Bikeways - New bike route	3.1 mile bike trail project to connect from City of Whittier to City of Brea and join the 66-mile OC Loop. Acquire right-of-way from UPRR and construct new bike trail							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M TOTAL</b>	<b>TOTAL ESCALATED</b>	
On UPRR ROW from City of Whittier to City of Brea	2025	Unfunded/Unknown	\$0	\$3,306,124	\$0	\$0	\$3,306,124	\$3,405,308
<b>Project Notes</b>	2025	Other	\$0	\$61,000	\$0	\$0	\$61,000	\$62,830
BCIP 2012-\$116,876 ATP Cycle 2-\$466,000 BCIP 2019-\$2,436,000 Park Acquisition-\$61,000 BCIP 2012-\$404,124 Old Fund sources: ATP Cycle 1 - \$800,000 ATP Cycle 2 - \$527,000 BCIP 2012 - \$521,000 ATP Cycle 3a - \$975,000 BCIP 2019 - \$2,436,000 Total project cost is estimated at \$36,729,000 Project Status - City is communicating with UPRR to acquire the right-of-way	<b>Totals: \$0 \$3,367,124 \$0 \$0 \$3,367,124 \$3,468,138</b>							
Last Revised: 24-00 - Submitted							<b>Total Programmed: \$3,367,124</b>	