



City of La Habra

"A Caring Community"

FY 2023-2024
Consolidated Annual
Performance Evaluation Report
(CAPER)

***4th Year of the 2020-2024
Five-Year Consolidated Plan***

September 2024

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The City of La Habra has prepared the 2023-2024 Consolidated Annual Performance and Evaluation Report (CAPER) as required by the U.S. Department of Housing and Urban Development (HUD) which describes the use of federal Community Development Block Grant (CDBG) funds during the first program year of the 2020-2024 Consolidated Plan period, covering July 1, 2023, to June 30, 2024.

Each year, the City of La Habra participates (as an entitlement jurisdiction) in the Community Development Block Grant Program (CDBG). This program is administered by the Department of Housing and Urban Development (HUD), and provides funding for a variety of different projects, with eligibility based on meeting the following national objectives:

1. Benefitting low- and moderate-income persons;
2. Eliminating slum and blight;
3. Meeting a particularly urgent community need.

The purpose of the Consolidated Annual Performance and Evaluation Report (CAPER) is to report the City of La Habra's performance and accomplishments. The CAPER must be prepared in compliance with 24 CFR 91.520 and related statutes relating to the preparation and reporting of activities undertaken during the program year. The CAPER for FY 2023-2024 provides an overview of the accomplishments made by the City from July 1, 2023, through June 30, 2024, in implementing the fourth year of the City's five-year Consolidated Plan for FY 2020-2024 using the FY 2023-2024 Annual Action Plan as the standard to provide the overview of accomplishments. More specifically, this report demonstrates how activities undertaken during the program year address the objectives set out in the Strategic Plan and the areas of priority identified in the five-year Consolidated Plan.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Table 1 - Accomplishments – Program Year & Strategic Plan through June 30, 2024

Goal	Category	2023-2024 Amount	Indicator	Unit of Measure	5-Year Strategic Plan		2023-2024 Program Year No. 4			
					Expected	Actual	Percent Complete	Expected	Actual	Percent Complete
Affordable Housing Preservation	Affordable Housing	CDBG: \$80,000	Homeowner Housing Rehabilitated	Homeowner Units	36	10	27.78%	2	0	0%
		CDBG-CV: \$160,066.19	Emergency Rental Assistance		33	36	109%	6	4	66.6%
Fair Housing Services	Affordable Housing	CDBG: \$8,270	Other	Persons	550	460	83.6%	110	118	102.50%
		CDBG: \$81,041	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	102,500	80,835	78.8%	20,180	20,357	100.88%
Public Services	Non-Housing Community Development	CDBG-CV: \$311,888			180	211	117%	45	67	148%
		CDBG: \$0	Special Needs	Persons Assisted	3,500	519	14.83%	0	0	N/A
Economic Opportunity Programs	Non-Homeless Special Needs; Homeless Economic Development	CDBG: \$0	Non-Housing Community Development	Jobs Created/Retained	100 created/25 assisted	0	0%	0	0	N/A
		CDBG-CV: \$0		Business Assisted	0	0	0%	0	0	N/A
Public Facility Improvements Program Administration	Improve City Planning and Administration	CDBG: \$300,377	Non-Housing Community Development	Persons Assisted	10	5	50%	2	0	0%
		CDBG: \$119,082	Other	Other	5	4	80%	1	1	100%
		CDBG-CV: \$116,932.50								

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Only activities receiving a High Priority in the Consolidated Plan received funding in the FY 2023-2024 Action Plan. To ensure consistency with the overall goals and objectives of the Department of Housing and Urban Development (HUD), the City of La Habra identified five priorities to progressively pursue with policies and programs over the life of the Consolidated Plan. These priorities reflect the policies, which best meet the needs described in the Housing and Community Development Needs Section of the 2020-2024 Consolidated Plan and are as follows:

1. **Preserve the supply of affordable housing:** This Priority will have a quantifiable 5-year goal of 36 Housing Units (7 annually). Preservation of the physical and functional integrity of existing housing units occupied by low- and moderate-income households is a cost-effective way to invest limited resources to retain existing housing units that are already affordable to low- and moderate-income households in the community. Addressing substandard housing conditions through housing preservation activities ensures that all economic segments of the community can live in decent housing that meets local standards. Housing preservation is rated as a high priority need based on the demand for service reported by the City's Community Development Department and responses to the community needs survey.
2. **Ensure equal access to housing opportunities:** This Priority will Affirmatively furthering fair housing choice by ensuring equal access to housing to 250 people (approximately 50 annually). Affirmatively furthering fair housing choice by ensuring equal access to housing.
3. **Access to public services:** This Priority will have quantifiable 5-year goal of 102,500 people (approximately 20,500 annually). Public services are rated as a high priority need based on the demand for service reported by local service providers and responses to the community needs survey.
4. **Access to public services for special needs residents:** This Priority will have a quantifiable 5-year goal of 3,500 People (approximately 700 annually). Special needs services are rated as a high priority need based on the demand for service reported by local service providers and responses to the community needs survey.
5. **Promote Economic Opportunity:** This Priority will have a quantifiable 5-year goal of 100 Businesses (approximately 20 annually). Consistent with the results of the 2020-2024 Consolidated Plan, the provision of a wide range of economic opportunities for low - and moderate-income residents is a high priority.
6. **Improve City public facilities and infrastructure:** This Priority will have a quantifiable 5-year goal of 5 Facility Improvements (1 annually). Based on need and available resources and results of the community needs survey, the improvement of public facilities and infrastructure owned and operated by the City of La Habra is rated as a high priority need for CDBG funds.

The annual accomplishments for activities that received funding during FY 2023-2024 are illustrated in Figure below.

2023-2024 CDBG Activities/Funding Overview/Accomplishments

CDBG

No.	PY 2023-2024 CDBG Programs	Funded Amount	Expended Amount	Goal (Proposed # Served)	Actual # Served
1	Administration-CDBG #543	\$119,082	\$119,082	1	1
2	Fair Housing Program #546	\$8,270	\$8,270	110 people	118 people
3	Residential Rehabilitation #545	\$65,000	\$0	2	0
4	Residential Rehabilitation Administration #544	\$15,000	\$1,862	N/A	N/A
5	Graffiti Removal #549	\$55,337	\$50,351.63	102,500 sq. ft.	132,019 sq ft.
6	Community Employment Program #550	\$12,709	\$5,219.53	20 people	1 people
7	Mercy House #547	\$9,217	\$9,217	20 people	9 people
8	Children's Museum Sponsorship #548	\$3,778	\$1,215	50 people	7 people
PY 2022-2023 CDBG Programs					
1	Child Development Preschool Playground Equipment #537	\$150,000	\$26,006.89	1 project	0 project
No.	PY 2021-2022 CDBG Programs	Funded Amount	Expended Amount	Goal (Proposed # Served)	Actual # Served
1	Alley Improvement Project #528*	\$194,717**	\$0	1 Project	0 Project

*Note: This project will not be using CDBG funds.

**Note: These funds will be reprogrammed later.

CDBG-CV

No.	CDBG CV Programs	Funded Amount	Expended Amount	Goal (Proposed # Served)	Actual # Served
1	CV - Administration #522	\$116,932.52	\$5,524.10	1	0
2	CV – Social Services Program #534	\$306,616.66	\$155,538.07	45 people	67 people
3	CV-Old Reservoir Park #551	\$381,494	\$373,897.25	1 Project	0 Project
TOTAL AMOUNT		\$1,438,153.18	\$756,183.47		

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	215
Black/African American	6
Asian	7
American Indian/Alaskan Native	2
Native Hawaiian/Other Pacific Islander	3
American Indian/Alaskan Native & White	1
Asian White	1
Black/African American & White	0
Other multi-racial	0
Asian/Pacific Islander	0
	0
Total	235
Hispanic	163
Not Hispanic	71

Table 1 – Table of assistance to racial and ethnic populations by source of funds

Narrative

As shown in Table 2 above, 234 people were assisted during FY 2023-2024. Of these families the majority were White and Hispanic, followed by Asian and Black races.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$895,788	\$174,933.89
CDBG-CV	public - federal	\$969,448	\$957,512.62

Table 2 - Resources Made Available

Narrative

During FY 2023-2024, the City received an allocation of \$595,411 of CDBG entitlement from HUD, plus \$300,377 of prior year unexpended carryover, which was allocated/expended on the activities shown in Figure 1. A total of \$895,788 was made available during the fiscal year.

The CARES Act was signed by President Trump on March 27, 2020, to respond to the growing effects of the coronavirus health crisis. The CARES Act made available CDBG-CV funds to entitlement jurisdictions. In addition, the CARES Act provides some flexibility and waivers with regard to CDBG-CV.

The City received \$969,448 in federal CARES Act funding from the U.S. Department of Housing and Urban Development (HUD). These funds were submitted as amendments to the 2019-20 One-Year Annual Action Plan.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City Wide	100%	100%	Citywide Area

Table 3 – Identify the geographic distribution and location of investments

Narrative

During 2023-2024, the City expended CDBG funds in a manner consistent with the National Objectives of the program. 100 percent of the CDBG funds expended were for activities that benefit low to moderate income persons. The percentage includes Administration and Planning activities.

The City's investments in Fair Housing Services, and Public Services projects are based on a citywide geography because individuals in need of these services may live anywhere within the jurisdiction—particularly services for special needs populations such as individuals recovering from substance abuse.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City's major source of funding is the General Fund. The State of California eliminated Redevelopment Agencies which was a major source of funding for economic development activities and affordable housing. CDBG funds, HOME, Housing Authority, and General Funds are the primary source of local funding for public facility improvements, housing rehabilitation, assistance to nonprofit organizations that provide support services to the community, to organizations that provide youth services, and to organizations that provide a wide variety of housing activities. CDBG funds are used to leverage the City of La Habra's resources.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

Table 5- Number of Households Supported

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 4 – Number of Households

Table 6 - Number of Households Supported

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	6	4
Number of households supported through Rehab of Existing Units	2	0
Number of households supported through Acquisition of Existing Units	0	0
Total	8	4

Table 5 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

As shown in Tables 5 and 6 above, 4 renter and no owner-household were assisted with CDBG in FY 2023-2024. The City implements the following activities that go towards meeting the Affordable Housing priority needs of the Consolidated Plan, though only the Orange County Housing Authority's Voucher Program is entered into the table above:

- **Orange County Housing Authority's Section 8 Voucher Program:** assisted approximately 94 low-income (0-50 percent MFI) renter-households with rental assistance, which was comprised of 34 family, 7 disabled, and 53 elderly households.
- **Residential Rehabilitation Program:** No loans were provided through this program during FY 2023-2024. The annual goal was to complete 2 households.

Discuss how these outcomes will impact future annual action plans.

Based on the City's limited resources, future action plans will continue to utilize existing programs. The City has also decided to increase the amount of grant funds allocated to each homeowner to increase the number of units rehabilitated through the City's Grant Program.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Table 7 – Number of Persons Served

Number of Households Served	CDBG Actual
Extremely Low-income	154
Low-income	77
Moderate-income	4
Total	235

Table 6 – Number of Households Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of La Habra is a participant in the Orange County Continuum of Care Community Forum (Community Forum). The Community Forum is an entity comprised of public and private agencies, persons, or groups that want to contribute to the efforts to eliminate homelessness in Orange County. The Community Forum has an open membership and is structured in this manner in order to encourage broad and diverse participation in a forum that is both informative and participatory. The City works within this collaborative to help identify needs and gaps in the housing/service needs of the region's homeless.

The City refers residents to the Community Resource Care Center (CRCC), a nonprofit organization. The CRCC operates a food distribution center and provides other services to the homeless or those at risk of becoming homeless in La Habra. The CRCC also refers people to various organizations within the County for extended shelter needs, and to the City's Community Employment Program for job training programs. The City also refers residents to the Gary Center, a local nonprofit organization that provides services to families, seniors, youths, and veterans. The Center operates a food distribution center and dental clinic, child abuse treatment and prevention services, family mental health services, and community assistance.

Addressing the emergency shelter and transitional housing needs of homeless persons

California Senate Bill 2 (SB 2), Local Planning and Approval for Emergency Shelters and Transitional and Supportive Housing, mandates that all jurisdictions incorporate a zone or zones where emergency shelters and transitional and supportive housing are allowed as a permitted use without a conditional use permit or other discretionary permit. The zone or zones for emergency shelters must have sufficient land capacity to provide for at least one year-round shelter facility of sufficient capacity to accommodate the identified homeless need.

To address the statutory requirements of SB 2 on emergency shelters, the City has adopted an ordinance (1719) which established an Emergency Transitional Shelter (ES) Overlay Zone. Zoning districts were reviewed, and an area was identified that could accommodate an emergency shelter. The ES Overlay Zone was placed on four contiguous underutilized Light Manufacturing zoned properties (sites A, B, C and D), which are illustrated in Figure 7, can facilitate the development of a new structure or conversion of an existing structure to accommodate at least 20 homeless persons.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City refers residents to the Community Resource Care Center (CRCC), a nonprofit organization in La Habra CRCC currently only operates a food distribution center and also refers people to various organizations within the County for extended shelter needs. The City also refers residents to the Gary Center, a local nonprofit organization that provides services to families, seniors, youths, and veterans. The Gary Center operates a food distribution center and dental clinic, child abuse treatment and prevention services, family mental health services, and community assistance.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City will continue to fund local agencies that provide support services to homeless and other special needs groups. When available and subject to approval, the City will utilize CDBG Public Services funds. The CDBG funds for these types of services are capped at 15 percent of the City's CDBG entitlement. Within Orange County there are additional resources available to the residents of La Habra including:

- The Orange County Rescue Mission, the largest provider of homeless services in the County, operates two facilities. An emergency facility in Santa Ana provides daily meals for the poor and homeless and provides a 30-day temporary shelter for men and an 18-month recovery program. The House of Hope offers a comprehensive program for abused and abandoned women with children. In addition, the Orange County Rescue Mission operates a mobile unit with a group of doctors, nurses and volunteers that bring food, clothing, and medical services to homeless people on the street.
- Anaheim Interfaith, a 72-bed facility, provides shelter to families and provides transitional housing for up to 90 days.
- Lutheran Social Services in Fullerton which provides motel vouchers, food assistance and referrals.
- Shelter for the Homeless provides permanent, transitional and emergency accommodation for homeless families and individuals. They have 50 facilities in Southern California. Shelter for the Homeless also operates the Emergency Cold Weather Shelter Program for the County, providing food and shelter at the National Guard Armories in Fullerton and Santa Ana.

- The Dayle McIntosh Center for the Disabled operates a six-bedroom shelter for homeless persons with disabilities. In Orange County, the Social Services Agency and the Health Care Agency provide services to assist the homeless and poor in the County. The Orange County Social Services Agency administers the Families with Dependent Children (AFDC) program, which provides medical coverage, child support, work or training programs, family planning, child health, and disability prevention. The Social Services Agency also provides programs and services not specifically designed to assist the homeless. These include the food stamp program and a medical assistance program. The Social Services Agency also operates a homeless prevention program for AFDC recipients who are at risk or threatened with homelessness.
- Mercy House offers shelter and supportive services to homeless men and women through Bridges at Kramer Place. Bridges at Kramer Place is Orange County's first year-round shelter and multi-service center that offers a temporary housing solution with ongoing supportive service to pair homeless clients with housing opportunities, employment, and benefits to propel them out of homelessness and into permanent and stable housing. During FY 2023-24, 9 clients have ties to the City of La Habra, either living on the streets of the City prior to entering the shelter or held former residency in the City of La Habra prior to becoming homeless.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City does not have any public housing within its jurisdiction.

La Habra is within the service area of the Orange County Housing Authority (OCHA) for the purposes of Section 8 and Public Housing. The data presented below is for La Habra and the narrative responses address the needs for the entire county, with specific references to the City of La Habra.

As of July 2024, OCHA administered 94 Housing Choice Vouchers utilized by La Habra residents, including 34 for families, 7 for households with disabled members, and 53 for elderly households.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City does not have any public housing within its jurisdiction.

Actions taken to provide assistance to troubled PHAs

The City does not have any public housing within its jurisdiction, and the Orange County Housing Authority is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

As indicated in the Consolidated Plan, most of the constraints that affect opportunities for the provision of affordable housing result from the lack of available land, sufficient financial resources for the development of affordable units, and the slow growth of income relative to increasing housing prices. The provision of new housing is restrictive, considering that the City of La Habra is substantially built-out. Less than one percent of land available within the community is vacant. Therefore, the City has concentrated more of its efforts to upgrade and maintain existing housing units through the City's rehabilitation programs. The majority of single-family homes are over 30 years of age. The City has an established bonus density program and will continue to encourage the provision of affordable housing as new multiple family projects are built. The City will also continue its program to allow second units on single family lots.

An additional constraint on the development of housing, particularly affordable housing, is the high cost of land in Orange County. Home sales in La Habra have continued to escalate in FY 2023-2024 making affordable housing and residential development in La Habra a challenge.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The primary obstacle in serving the special needs populations includes the scarcity of vacant land for the development of new housing and competition for limited funding for services. Despite these obstacles, the City will work with outside agencies on a referral basis and support service agencies with CDBG funds to expand current service levels for special populations. The City does not provide its own Human or Health Services and depends on the Orange County Human and Health Services Department and local non-profit organizations to provide the services. The City has continued to fund agencies and support expansion of services of existing organizations that provide emergency shelter, support services for the homeless, and assistance for those threatened with homelessness. Through its public services program, the City funded and provided technical assistance to local agencies currently serving La Habra's homeless and other special needs populations.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City cooperates with the Orange County Health Care Agency to provide public information on lead poisoning and measures to reduce or eliminate the hazard. A notification of lead-based paint is provided to participants in the City's rehabilitation program. The City has also procured a consultant to provide testing, assessment and clearance of homes receiving assistance with CDBG, HOME and other funds.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City has continued to address the issue of poverty by enhancing the quality of life of its residents. The City offers job training and retraining opportunities through various programs. The program includes counseling, assistance with job searches, supportive services, and referrals. The program goal is self sufficiency. English classes are also offered for non-English speaking persons. In addition, the City continues to operate a childcare and Headstart program. It is the goal of the City to continue these programs that enhance the quality of life and increase job opportunities. The City also provides funding to non-profit agencies that offer emergency assistance to special populations and people threatened with homelessness.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of La Habra will administer all of the activities specifically identified in the Consolidated Plan. The City works closely with other housing-related organizations and service providers in the County to ensure that the housing needs of City residents are addressed to the best ability of the network of such providers given available resources.

The City's Community Development Department works in conjunction with the Housing Authority to ensure quality housing for all low- and moderate-income residents. The working relationships between these organizations are strong and facilitative. Due to the City's relatively small size, communication is typically direct and immediate. As a result, gaps in program or service delivery are typically not the result of poor institutional structure or lack of intergovernmental cooperation, but rather due to shortcomings in available resources.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City continues to participate in a number of County task forces, which address housing issues and will continue its participation in the Orange County Housing Authority as well as its coordination with agencies that provide affordable housing and supportive services.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of La Habra entered into an agreement with the Fair Housing Foundation to provide assistance to La Habra residents with such issues as housing discrimination, landlord-tenant conflicts and community awareness. The City participated in a consortium with other cities throughout Orange County in the preparation of an Analysis of Impediments (AI) to Fair Housing Choice. In addition, the City contracted with the Fair Housing Foundation in furthering fair housing by analyzing and implementing the findings within the AI.

In FY 2023-2024, the FHF was awarded \$8,270 in CDBG funding to provide fair housing education, counseling and enforcement, and/or landlord/tenant counseling services to current or potential La Habra housing consumers or providers. A total of 118 La Habra households were provided services including community outreach events and educational opportunities.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of La Habra has developed monitoring procedures to ensure that each subrecipient operates the program in accordance with local and federal regulations. The procedures ensure that the appropriate accounting methods are being used by subrecipients and to verify the information provided within the subrecipients' quarterly performance reports. Areas of review include: management procedures, goal establishment and achievement, record keeping, financial status, procurement procedures, construction and labor standards, environmental review procedures, rehabilitation activities, and public service activities. The City maintains ongoing monitoring and visits sub-recipient sites regularly.

The City will monitor the 2023-2024 activities. A follow-up letter will be mailed to each subrecipient outlining observations during the site visit and recommended actions to improve performance. In addition, technical assistance was provided to several agencies based on a review of prior year files.

The City pursued all resources and did not hinder Consolidated Plan implementation by action or willful inaction. All efforts were made to implement quality programs and complete projects within estimated time frames. The City was timely in drawing down funds, and it met the drawdown expenditure benchmark as required by HUD before the completion of this report.

The City provided one Certification of Consistency for the Orange County Housing Authority during the program year.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The CAPER was available to citizens, community groups, and other interested parties for public review and comment for a period of fifteen (15) days, beginning August 30, 2024, through September 16, 2024, which was noticed August 30, 2024. A copy of the notice can be found in Appendix B. A Public Hearing to receive comments was held on September 16, 2024, at 6:30pm during the regularly scheduled Council Meeting. No comments were received during the public review period and the final report will be forwarded to HUD by the due date of September 28, 2024.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of La Habra substantially amend its PY 2022-23 Action Plan to reflect the following:

- cancel the Alley Improvement Program (IDIS #536) funded at \$199,605.
- increase funding to Child Development Playground (IDIS #537) by \$60,855.

In addition, the City also amended the 2020-21 Action Plan to reflect the following:

- increase funding by \$24,000 to Community Center Parking Lot (IDIS #514).
- increase funding by \$30,750 to Old Reservoir Park (IDIS #515).
- increase funding by \$84,000 to Alley Improvement Program (IDIS #516).

The City amended its 2019-2020 Annual Action plan to include CARES Act funds. Under the 2020 federal stimulus plan - CARES Act, the City received \$969,448 in CDBG-CV funds to be used for activities that prevent, prepare for, or respond to the impacts of COVID- 19. The City Council allocated those funds to assist small business, rental assistance, and social services program who are suffering from hardship due to COVID- 19.

The CARES Act was signed by President Trump on March 27, 2020, to respond to the growing effects of the coronavirus health crisis. The CARES Act made available CDBG-CV funds to entitlement jurisdictions. In addition, the CARES Act provides some flexibility and waivers with regard to CDBG-CV.

The City made CDBG-CV amendments to the PY2019 Action Plan as follows:

- Cancel CDBG CV-Microbusiness Stabilization Program (\$25,000).
- Cancel CDBG CV- La Habra Community Employment Program (\$30,000).
- Cancel CDBG CV- Business Parklet Program (\$105,000).
- Increase existing CDBG CV- Social Services Program for At-Risk Persons by (\$111,888).
- Fund new CDBG CV- to existing CDBG funded program Old Reservoir Park Improvement project (\$381,494), funded with regular CDBG funds.
- Reduce CDBG-CV Administration (\$116,000).
- Reduce CDBG-CV Emergency Rental Assistance Program (\$160,066).

CDBG and CDBG-CV funds are making a significant impact on strategies to address the high priority needs identified in the 2023-2024 Consolidated Plan Strategic Plan. As shown in Figure 1 in section CR- 05 of this document, CDBG funds contributed to all seven Strategic Plan goals.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

The City does not receive Brownfields Economic Development Initiative grants.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A

**Appendix A – Public Notices
(Immediately Following This Page.)**

**NOTICE OF PUBLIC HEARING
City of La Habra
Community Development Block Grant**

NOTICE IS HEREBY GIVEN that the City Council of the City of La Habra will hold a public hearing to review and approve the FY 2023-2024 Consolidated Annual Performance and Evaluation Report (CAPER).

Council will review the draft Consolidated Annual Performance and Evaluation Report (CAPER) in accordance with the U.S. Department of Housing and Urban Development (HUD) regulations pursuant to the Housing and Community Development Act of 1974. The purpose for the CAPER is to report on the progress made in carrying out the Five-year Consolidated Plan and One-year Annual Action Plan. This program year, the 2023-2024 CAPER is due to HUD on September 28, 2024. The public is invited to attend and provide input at the Public Hearing and any time during the mandatory minimum 15-day public review, which will commence August 30, 2024 through September 16, 2024.

A Public Hearing will be held at 6:30 p.m. on Monday, September 16, 2024, in the Council Chambers of the City Hall located at 100 E. La Habra Boulevard, La Habra.

Copies of the draft CAPER are available on the City's website www.lahabraca.gov and in the following locations during normal business hours:

- Child Development Building, 205 E. La Habra Blvd., La Habra, CA 90631
- Community Development Department, 110 E. La Habra Blvd., La Habra, CA 90631
- Community Services, 101 W. La Habra Blvd., La Habra, CA 90631
- County of Orange La Habra Branch Library located at 221 E. La Habra Blvd., La Habra, CA 90631

For further details regarding the proposed draft FY 2023-2024 CAPER, please contact Susan Louie at the City of La Habra's Community Development Department, (562) 383-4111 or slouie@lahabraca.gov.

ACCESSIBILITY TO MEETINGS AND DOCUMENTS, EQUAL OPPORTUNITY

It is the intention of the City to comply with Section 504 of the Rehabilitation Act of 1973, as amended, the Americans with Disabilities Act (ADA) of 1990 and the ADA Amendment Act of 2008, the Fair Housing Act, the Architectural Barriers Act, and the City's adopted Limited English Proficiency Plan (LEP) in all respects. If you require public documents in an accessible format, the City will make reasonable efforts to accommodate your request. If, as an attendee or a participant at this meeting, you will need special assistance beyond what is normally provided, including auxiliary aids or services, the City will attempt to accommodate you in every reasonable manner. Please contact City Clerk office at (562) 383-4030 at least 96 hours prior to the meeting to inform us of your needs and to determine if accommodation is feasible.

The City does not and shall not discriminate on the basis of race, color, religion (creed), gender, gender expression, age, national origin (ancestry), disability, marital status, sexual orientation, military status, or other protected class status in any of its activities or operations.

Para información en español, llame a Susan Louie (562) 383-4111.

한국어로 된 서류 안내 및 번역에 대해 더 많은 정보가 필요한 경우, (562) 383-4111 의 Susan Louie (으)로 문의해 주시기 바랍니다.
如果您需要进一步了解关于此通知或这些文件的中文译本方面的信息, 请联系 Susan Louie 的 (562) 383-4111

TTY: 1800-877-8339

Rhonda J. Barone, CMC, City Clerk

Publish: Orange County Register on August 30, 2024

**AVISO DE AUDIENCIA PÚBLICA
Ciudad de La Habra
Subvención en bloque para el desarrollo comunitario**

SE DA AVISO de que el Concejo Municipal de la Ciudad de La Habra realizará una audiencia pública para revisar y aprobar el Informe Anual Consolidado de Desempeño y Evaluación (CAPER) del año fiscal 2023-2024.

El Consejo revisará el proyecto de Informe Anual Consolidado de Desempeño y Evaluación (CAPER) de conformidad con la Ley de Vivienda y Desarrollo Comunitario de 1974. El objetivo del CAPER es informar sobre los progresos realizados en la ejecución del Plan Quinquenal Consolidado y el Plan de Acción Anual. Este año del programa, el CAPER 2023-2024 debe presentarse en HUD el 28 de septiembre de 2024. Se invita al público a asistir y proporcionar comentarios en la Audiencia Pública y en cualquier momento durante la revisión pública mínima obligatoria de 15 días, que comenzará del 30 de agosto de 2024 al 18 de septiembre de 2024.

A las 6:30 p.m. se celebrará una Audiencia Pública el lunes 18 de septiembre de 2024 en las Salas del Ayuntamiento ubicadas en City Hall, ubicado en 100 E. La Habra Boulevard, La Habra. Las copias del borrador de CAPER están disponibles para su revisión en el Departamento de Desarrollo

Copias del contrato de obra en español disponibles para su revisión en el Departamento de Desarrollo Comunitario en el Edificio de Administración de la Ciudad de La Habra ubicado en 110 E. La Habra Boulevard, La Habra, California, 90631, La Habra Branch Library ubicado en 221 East La Habra Boulevard, La Habra, California, 90631, Departamento de Servicios Comunitarios de la Ciudad de La Habra, 101 W. La Habra Boulevard, La Habra, California 90631, durante el horario comercial regular y en el sitio web de la Ciudad www.lahabracalifornia.gov.

Para obtener más detalles sobre el proyecto de proyecto propuesto para el año fiscal 2023-2024 CAPER, comuníquese con Susan Louie en el Departamento de Desarrollo Comunitario de la Ciudad de La Habra, (562) 383-4111 o slouie@lahabracalifornia.gov.

ACCESIBILIDAD A REUNIONES Y DOCUMENTOS, IGUALDAD DE OPORTUNIDADES

Es la intención del Ayuntamiento cumplir con la Sección 504 de la Ley de Rehabilitación de 1973, según enmendada, la Ley de Americanos con Discapacidades (ADA) de 1990 y la Ley de Enmienda ADA de 2008, la Ley de Vivienda Justa, la Ley de Barreras Arquitectónicas, y el Plan de Dominio Limitado del Inglés (LEP) adoptado por el Ayuntamiento de la ciudad en todos los aspectos. Si necesita documentos públicos en un formato accesible, el Ayuntamiento hará todos los esfuerzos razonables para satisfacer su solicitud. Si, como asistente o participante en esta reunión, necesitará asistencia especial más allá de lo que normalmente se proporciona, incluyendo recursos auxiliares o servicios, el Ayuntamiento intentará acomodarlo dentro de todas las maneras razonables. Comuníquese con a Susan Louie, Especialista de Vivienda al (562) 383-4111 por lo menos 96 horas antes de la junta para informarnos de sus necesidades y determinar si el acomodo es factible.

El Ayuntamiento de la ciudad no discrimina y no debería discriminar por motivos de raza, color, religión (credo), género, expresión de género, edad, origen nacional (ascendencia), discapacidad, estado civil, orientación sexual, estado militar u otro estado de clase protegida en cualquiera de sus actividades u operaciones.

Si necesita más información acerca de esta notificación o traducciones al chino de estos archivos, póngase en contacto con Susan Louie al (562) 383-4111.

Rhonda J. Barone, CMC, City Clerk

Publicar: 30 de agosto de 2024, Orange County Register
The Orange County Register
Published: 8/30/24

**Appendix B - Summary of Citizen Participation Comments
(Immediately Following This Page.)**

**SUMMARY OF CITIZEN
PARTICIPATION COMMENTS**

In compliance with the City's approved Citizen Participation Plan and implementing regulation 24 CFR 91.105, a public notice was published on (see attached proof of publication) to solicit public comments from interested citizens regarding the draft 2023-2024 CAPER. The draft CAPER was made available to the public for a period of 15 days in order to provide an opportunity for the public to review the document.

The public hearing to solicit public input and comment on the CAPER and the City's performance during Program Year 2023-2024 was held at the La Habra City Council Chambers at 110 E. La Habra Boulevard, La Habra, California, on September 16, 2024.

Insert written or oral comments were received.

**Appendix C – IDIS Reports
(Immediately Following This Page.)**

To Be Inserted in Final CAPER

PR01 - HUD Grants and Program Income Report
PR03 - CDBG Activity Summary Report
PR06 - Summary of Consolidated Plan Projects Report
PR23 - Summary of Accomplishments Report
PR26 - CDBG Financial Summary Report
PR26 – CDBG-CV Financial Summary Report

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR01 - HUD Grants and Program Income

IDIS

Program	Fund Type	Grantee Name	Grantee State	Grant Year	Grant Number	Authorized Amount	Subclassified Amount	Amount Available to Com Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount			
CDBG	EN	LA HABRA	CA	1994	B64MCO60582	\$637,000.00	\$0.00	\$637,000.00	\$637,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
				1995	B65MCO60582	\$844,148.84	\$0.00	\$844,148.84	\$844,148.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				1996	B66MCO60582	\$751,000.00	\$0.00	\$751,000.00	\$751,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				1997	B67MCO60582	\$740,000.00	\$0.00	\$740,000.00	\$740,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				1998	B68MCO60582	\$714,000.00	\$0.00	\$714,000.00	\$714,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1999	B69MCO60582	\$718,000.00	\$0.00	\$718,000.00	\$718,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2000	B00MCO60582	\$715,000.00	\$0.00	\$715,000.00	\$715,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2001	B01MCO60582	\$741,000.00	\$0.00	\$741,000.00	\$741,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2002	B02MCO60582	\$734,000.00	\$116,387.51	\$624,612.49	\$624,612.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2003	B03MCO60582	\$1,005,000.00	\$0.00	\$1,005,000.00	\$1,005,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2004	B04MCO60582	\$884,000.00	\$0.00	\$884,000.00	\$884,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2005	B05MCO60582	\$629,567.00	\$0.00	\$629,567.00	\$629,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2006	B06MCO60582	\$834,848.00	\$0.00	\$834,848.00	\$834,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2007	B07MCO60582	\$830,588.00	\$0.00	\$830,588.00	\$830,588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2008	B08MCO60582	\$799,840.00	\$0.00	\$799,840.00	\$799,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2009	B09MCO60582	\$813,170.00	\$0.00	\$813,170.00	\$813,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2010	B10MCO60582	\$878,541.00	\$0.00	\$878,541.00	\$878,541.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2011	B11MCO60582	\$732,746.00	\$0.00	\$732,746.00	\$732,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2012	B12MCO60582	\$687,034.00	\$0.00	\$687,034.00	\$687,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2013	B13MCO60582	\$736,457.00	\$0.00	\$736,457.00	\$736,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2014	B14MCO60582	\$792,908.00	\$0.00	\$792,908.00	\$792,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2015	B15MCO60582	\$767,077.00	\$0.00	\$767,077.00	\$767,077.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2016	B16MCO60582	\$761,264.00	\$0.00	\$761,264.00	\$761,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2017	B17MCO60582	\$732,911.00	\$0.00	\$732,911.00	\$732,911.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2018	B18MCO60582	\$741,788.00	\$0.00	\$741,788.00	\$741,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2019	B19MCO60582	\$681,180.00	\$0.00	\$681,180.00	\$681,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2020	B20MCO60582	\$680,179.00	\$0.00	\$680,179.00	\$680,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2021	B21MCO60582	\$645,908.00	\$0.00	\$645,908.00	\$645,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2022	B22MCO60582	\$636,314.00	\$0.00	\$636,314.00	\$636,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2023	B23MCO60582	\$596,411.00	\$0.00	\$596,411.00	\$596,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
LA HABRA Subtotal						\$22,840,690.84	\$116,387.51	\$22,255,270.21	\$22,092,739.51	\$148,071.36	\$469,033.12	\$631,563.82	\$0.00			
EN Subtotal:						\$22,840,690.84	\$116,387.51	\$22,255,270.21	\$22,092,739.51	\$148,071.36	\$469,033.12	\$631,563.82	\$0.00			
PI		LA HABRA	CA	1998	B98MCO60582	\$65,000.00	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
		LA HABRA	CA	1999	B99MCO60582	\$132,354.79	\$0.00	\$132,354.79	\$132,354.79	\$0.00	\$0.00	\$0.00	\$0.00			
LA HABRA Subtotal						\$197,354.79	\$0.00	\$197,354.79	\$197,354.79	\$0.00	\$0.00	\$0.00	\$0.00			
PI Subtotal:						\$197,354.79	\$0.00	\$197,354.79	\$197,354.79	\$0.00	\$0.00	\$0.00	\$0.00			
AD		LA HABRA	CA	2001	B01MCO60582	\$116,387.51	\$0.00	\$116,387.51	\$116,387.51	\$0.00	\$0.00	\$0.00	\$0.00			
LA HABRA Subtotal						\$116,387.51	\$0.00	\$116,387.51	\$116,387.51	\$0.00	\$0.00	\$0.00	\$0.00			
AD Subtotal:						\$116,387.51	\$0.00	\$116,387.51	\$116,387.51	\$0.00	\$0.00	\$0.00	\$0.00			
GRANTEE						\$23,154,473.14	\$116,387.51	\$22,569,052.51	\$22,406,521.81	\$148,071.36	\$469,033.12	\$631,563.82	\$0.00			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
LA HABRA

Date: 28-Aug-2024
 Time: 13:12
 Page: 1

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT
Status: Open 5/23/2001 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Acquisition of Real Property (01)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year
					Total	Hispanic	
		Pre-2015		\$1,281,288.81	\$0.00	\$0.00	\$0.00
		1994	B94MC060582		\$0.00	\$502,296.44	\$502,296.44
		1995	B95MC060582		\$0.00	\$486,464.81	\$486,464.81
	EN	1996	B96MC060582		\$0.00	\$292,527.56	\$292,527.56
		2008	B08MC060582		\$0.00	(\$7,528.95)	(\$7,528.95)
		2009	B09MC060582		\$0.00	(\$111,619.59)	(\$111,619.59)
		2010	B10MC060582		\$0.00	\$119,148.54	\$119,148.54
Total	Total			\$1,281,288.81	\$0.00	\$1,281,288.81	\$1,281,288.81

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 LA HABRA

Date: 28-Aug-2024
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 Page: 2

Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
Total:	0	0	0	0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
LA HABRA

Date: 28-Aug-2024
 Time: 13:12
 Page: 3

PGM Year: 2020
Project: 0003 - Residential Rehabilitation
IDIS Activity: 512 - Residential Rehabilitation Administration
Status: Completed 8/24/2023 8:24:56 PM
Location: 110 E La Habra Blvd La Habra, CA 90631-5436
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/21/2021

Description:
 Administration cost associated with Residential Rehabilitation.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
					Total	Hispanic	Total	Hispanic
CDBG	EN	2016	B16MC060582	\$2,882.25	\$0.00	\$2,882.25	\$0.00	
		2019	B19MC060582	\$3,600.00	\$0.00	\$3,600.00	\$0.00	
		2020	B20MC060582	\$23,442.50	\$0.00	\$23,442.50	\$0.00	
		2021	B21MC060582	\$15,477.50	\$0.00	\$15,477.50	\$0.00	
Total	Total			\$45,402.25	\$0.00	\$45,402.25	\$0.00	

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	1	0	0	4	1	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 LA HABRA

Date: 28-Aug-2024
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Income Category:	Owner	Renter	Total	Person	Hispanic:	0	0	0	0	0	0	0
Extremely Low	1	0	1	0	0	0	0	0	0	0	0	0
Low Mod	4	0	4	0	5	1	0	0	1	5	1	0
Moderate	0	0	0	0	4	0	0	0	0	4	0	0
Non Low Moderate	0	0	0	0	0	0	0	0	0	0	0	0
Total	5	0	5	0	4	0	0	0	4	4	0	0
Percent Low/Mod	100.0%		100.0%									

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Provided inspections and work-write/bid services for the residential rehabilitation program for 5 households.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
LA HABRA

Date: 28-Aug-2024
 Time: 13:12
 Page: 5

PGM Year: 2020
Project: 0003 - Residential Rehabilitation
IDIS Activity: 513 - Residential Rehabilitation
Status: Completed 8/24/2023 8:24:34 PM
Location: 110 E La Habra Blvd La Habra, CA 90631-5436
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/21/2021

Description:

Provide financial assistance to low-income owners occupants of single family housing and mobile homes for the preservation of decent, safe and sanitary housing. Repairs will correct hazardous structural conditions, eliminate blight and correct building and health code violations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic	Total	Hispanic
CDBG	EN	2019	B19MC060582	\$9,800.00	\$0.00	\$0.00	\$0.00	\$9,800.00	\$0.00
		2020	B20MC060582	\$142,865.00	\$0.00	\$0.00	\$0.00	\$142,865.00	\$0.00
Total	Total			\$152,665.00	\$0.00	\$0.00	\$0.00	\$152,665.00	\$0.00

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	1	0	0	3	1	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	4	1	0	0	4	1	0	0	0

Female-headed Households: 4

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	3	0	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments	Accomplishment Narrative	# Benefitting
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2021	Provide rehabilitation of single-family residential units, mobile homes and condos for owner occupied properties for low-income households.	
2022	Provided assistance to 4 households. All homes were tested for lead products including lead-based paint. No lead was found in any of the homes.	



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PGM Year: 2020
Project: 0004 - Community Center Parking Lot
IDIS Activity: 514 - Community Center Parking Lot
Status: Completed 8/24/2023 8:09:02 PM
Location: 101 W La Habra Blvd La Habra, CA 90631-5401
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parking Facilities (03G)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/21/2021

Description:

Demolish former office buildings purchased by the city and construct an ADA compliant parking lot to expand parking for the Community Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060582	\$104,706.41	\$0.00	\$104,706.41
		2019	B19MC060582	\$47,078.59	\$0.00	\$47,078.59
		2020	B20MC060582	\$40,040.35	\$0.00	\$40,040.35
		2021	B21MC060582	\$256,658.88	\$0.00	\$256,658.88
		2022	B22MC060582	\$38,871.02	\$0.00	\$38,871.02
Total	Total			\$487,355.25	\$0.00	\$487,355.25

Proposed Accomplishments

Public Facilities : 1,495
 Total Population in Service Area: 1,820
 Census Tract Percent Low / Mod: 82.14

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2021 This project will demolish two older medical office buildings to design and construct a continuation of the Community Services Parking Lot. The buildings were demolished if FY 20-21. During FY 21-22 Engineering worked on the design of the parking lot.
 2022 The parcel was graded, and the lot was paved with asphalt and the project is substantially complete. There was a delay in the completion of this project to due to contractor negligence. New surveying had to be completed and repairs had to be made (at contractors' expense) before the project could continue. This caused a one-month delay. Striping will be completed by the end of August 2023.



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PGM Year: 2020
Project: 0005 - Old Reservoir Park Improvement
IDIS Activity: 515 - Old Reservoir Park Improvements
Status: Completed 8/24/2023 8:08:35 PM
Location: 800 Brookdale Ave La Habra, CA 90631-3112
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/28/2022

Description:

Design and install sidewalks, lighting, playground equipment, shade structures, walking trails, planters, landscaping and irrigation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060582	\$57,865.00	\$0.00	\$57,865.00
		2020	B20MC060582	\$1,237.02	\$0.00	\$1,237.02
		2021	B21MC060582	\$176,172.60	\$0.00	\$176,172.60
		2022	B22MC060582	\$309,471.15	\$0.00	\$309,471.15
Total	Total			\$544,745.77	\$0.00	\$544,745.77

Proposed Accomplishments

Public Facilities : 2,520
 Total Population in Service Area: 1,415
 Census Tract Percent Low / Mod: 62.54

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2021 This project will design and construct sidewalks, lighting, playground equipment, shade structures, walking trail, planter areas, perimeter block wall, landscaping and irrigation system in a park that is in a low-income CDBG Census Tract. During FY 21-22 the City has worked on the design of this project.

2022 This project is substantially completed. The project provides new sidewalks, playground equipment, planter areas, perimeter block wall, landscaping and irrigation system at Old Reservoir Park. Please note that a new CDBG-CV activity will be created for Old Reservoir Park that will add outdoor fitness equipment and shade structures, a walking trail, lighting and drinking fountain to promote outdoor exercise in efforts to help social distance and reduce the spread of the COVID-19 virus.



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PGM Year: 2020
Project: 0006 - Alley Improvement Program
IDIS Activity: 516 - Alley Improvement Program
Status: Completed 8/21/2024 1:36:45 PM
Location: 110 E La Habra Blvd La Habra, CA 90631-5436
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/26/2021

Description:

Repair deteriorated alleys within census tract block groups 12.012 and 12.023
Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	2016	B16MC060582	\$21,860.00	\$0.00	\$21,860.00
	2017	B17MC060582	\$5,000.00	\$0.00	\$5,000.00
	2018	B18MC060582	\$640.00	\$0.00	\$640.00
	2020	B20MC060582	\$176,947.50	\$0.00	\$176,947.50
	2021	B21MC060582	\$2,125.00	\$0.00	\$2,125.00
	2022	B22MC060582	\$60,762.11	\$0.00	\$60,762.11
Total			\$267,334.61	\$0.00	\$267,334.61

Proposed Accomplishments

People (General) : 20,000
 Total Population in Service Area: 3,075
 Census Tract Percent Low / Mod: 81.95

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	The Engineering Department is currently working on the design and specifications for the alley pavement project.	
2022	During the 2022 Fiscal Engineering bid and awarded a contract to reconstruct the alleys located at census track 12.01 block group 2 and census track 12.02 block group 3. The alleys were paved, and the project is completed.	



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PGM Year: 2020
Project: 0011 - CV-Program Administration
IDIS Activity: 522 - CV- Administration
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/24/2020

Description:
 Provides for the administration of the CDBG-CV programs.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MWW060582	\$116,932.52	\$5,524.10	\$116,932.52
Total				\$116,932.52	\$5,524.10	\$116,932.52

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0



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Income Category:

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0012 - CV-Rental Assistance
IDIS Activity: 523 - CV-Emergency Rental Assistance
Status: Completed 8/21/2024 2:45:39 PM
Location: 110 E La Habra Blvd La Habra, CA 90631-5436
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Other Public Services Not Listed in
National Objective: LMC
05A-05Y, 03T (05Z)

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/24/2020

Description:

Provides rental assistance to residents affected by coronavirus.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MWW060582	\$160,066.19	\$0.00	\$160,066.19
Total	Total			\$160,066.19	\$0.00	\$160,066.19

Proposed Accomplishments

People (General) : 33

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	14
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	28	14



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Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	15
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	28
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2020	During FY 20-21 19 household impacted by COVID-19 were assisted. During FY 21-22 9 household impacted by COVID-19 were assisted.	
2022	Provided emergency rental assistance to 4 households that were behind on their rent due to the COVID_19 pandemic.	



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PGM Year: 2020
Project: 0013 - CV-Small Business Support and TA
IDIS Activity: 525 - CV-La Habra Community Employment Center
Status: Canceled 3/14/2024 5:33:37 PM
Location: 341 S Hillcrest St La Habra, CA 90631-5340
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Employment Training (05H)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/21/2021

Description:
 Provides funds to assist with job searches for those affected by coronavirus.
Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0

Female-headed Households: 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Provides job skills and training and preparation for low-income residents	



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PGM Year: 2021
Project: 0001 - Program Administration
IDIS Activity: 527 - Administration
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/27/2022

Description:
 Administration of the CDBG program.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
					Total	Hispanic	Total	Hispanic
		2017	B17MC060582	\$21,062.86	\$0.00	\$0.00	\$21,062.86	
		2018	B18MC060582	\$12,667.68	\$0.00	\$0.00	\$12,667.68	
		2019	B19MC060582	\$34,997.87	\$0.00	\$0.00	\$34,997.87	
	EN	2020	B20MC060582	\$38,283.67	\$0.00	\$0.00	\$38,283.67	
		2021	B21MC060582	\$0.50	\$0.00	\$0.00	\$0.50	
		2022	B22MC060582	\$2,057.82	\$0.00	\$0.00	\$2,057.82	
Total	Total			\$109,070.40	\$0.00	\$0.00	\$109,070.40	

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
Total:	0	0	0	0

Female-headed Households:

0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0005 - Alley Improvement Program
IDIS Activity: 528 - Alley Improvement Program
Status: Open
Location: 110 E La Habra Blvd La Habra, CA 90631-5436
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/30/2022

Description:

Repair deteriorated alleys within census tract block groups 12.012 and 12.023

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060582	\$49,162.50	\$0.00	\$49,162.50
Total	Total			\$49,162.50	\$0.00	\$49,162.50

Proposed Accomplishments

People (General) : 20,000
 Total Population in Service Area: 3,075
 Census Tract Percent Low / Mod: 81.95

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2021 The City will repave alleys located in census tracts 12.01 block group 2 and census tracts 12.02 block-group 3. The total population of these census tracts is 3,075 of which 2,520 are low income. During FY 21-22 Engineering completed the design of this project. Construction should start during FY 22-23.



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PGM Year: 2021
Project: 0006 - Community Services - Graffiti Removal
IDIS Activity: 532 - Graffiti Removal
Status: Open
Location: 101 W La Habra Blvd La Habra, CA 90631-5401
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in
National Objective: LMA
 05A-05Y, 03T (05Z)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/27/2022

Description:

Removal Graffiti in CDBG eligible census tract and block groups.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	2016	B16MC060582	\$1,064.71	\$0.00	\$1,064.71
	2017	B17MC060582	\$4,613.30	\$0.00	\$4,613.30
	2019	B19MC060582	\$10,054.09	\$0.00	\$10,054.09
	2020	B20MC060582	\$4,613.88	\$0.00	\$4,613.88
	2021	B21MC060582	\$8,340.92	\$0.00	\$8,340.92
	2022	B22MC060582	\$1,628.67	\$0.00	\$1,628.67
Total	Total		\$30,315.57	\$0.00	\$30,315.57

Proposed Accomplishments

People (General) : 20,000
 Total Population in Service Area: 67,160
 Census Tract Percent Low / Mod: 55.96

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2021 During FY 2021-2022 the city removed 109992 square feet of graffiti throughout the city. Of that amount 104,970 was in low-mod census tracts. Over 35,000 low-mod individuals were serviced in low-mod census tracts.



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PGM Year: 2020
Project: 0016 - CV - Social Services Program
IDIS Activity: 534 - CV - Social Services Program
Status: Open
Location: 101 W La Habra Blvd La Habra, CA 90631-5401
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in
National Objective: LMC
 05A-05Y, 03T (05Z)

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/30/2022

Description:

This program will provide services to individuals and households at risk of COVID-19, including those at risk eviction and/or homelessness, individuals and families experiencing homelessness, homeless shelter operations, health and education support operations such as food distribution and health and wellness events and support for COVID-19 testing and vaccination sites.
 Funds may be used to provide a counselor/liaison position within Community Services Department.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MWW060582	\$306,616.66	\$155,538.07	\$306,616.66
Total	Total			\$306,616.66	\$155,538.07	\$306,616.66

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	135	81
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	145	81

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	144
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	144
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Provided services and referrals including screening for signs of COVID-19 to shelters and navigation centers for persons at risk of COVID and unhoused individuals. Also provided referrals and services for individuals at-risk of homelessness.	
2022	Provided homeless services to assist with referrals for housing, including information on status of exposure or symptoms of COVID-19 virus prior to providing housing. Also includes providing assistance including referrals to testing and vaccine sites.	
2023	Provided homeless services to assist with referrals for housing, including information on status of exposure or symptoms of COVID-19 virus prior to providing housing. Also includes providing assistance including referrals to testing and vaccine sites.	



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PGM Year: 2022
Project: 0001 - Program Administration
IDIS Activity: 535 - Administration
Status: Completed 8/24/2023 8:29:35 PM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/22/2023

Description:

Provides for the administration of CDBG Programs.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060582	\$97,868.43	\$0.00	\$97,868.43
Total	Total			\$97,868.43	\$0.00	\$97,868.43

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0003 - Child Dev. Pre-School Playground and Site Improvement Project
IDIS Activity: 537 - Child Development Preschool Playground and Site Improvement
Status: Open
Location: 1440 W Whittier Blvd La Habra, CA 90631-3615
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Centers (03M) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/22/2023

Description:

The project will create a master design plan and construct a playground site to better fit the needs of young children, meet the objective of the EDI (Early Development Instrument) and meet ADA compliance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060582	\$26,006.89	\$2,243.98	\$26,006.89
		2022	B22MC060582	\$23,007.98	\$961.85	\$961.85
		2023	B23MC060582	\$100,985.13	\$0.00	\$0.00
Total				\$150,000.00	\$3,205.83	\$26,968.74

Proposed Accomplishments

Public Facilities : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	28
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	29	0

Female-headed Households:

	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	17
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	29
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Engineering is designing a playground at the Child Development Center Preschool for low-income children that attend the preschool. Construction of the playground is anticipated to happen in Fiscal Year 23-24	



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PGM Year: 2022
Project: 0002 - Fair Housing
IDIS Activity: 538 - Fair Housing
Status: Completed 8/24/2023 8:31:18 PM
Location: 3605 Long Beach Blvd Long Beach, CA 90807-4013
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/22/2023

Description:

Provide fair housing services to household including responding to housing discrimination complaints, provide assistance in resolving tenant/landlord disputes, and offering education programs on housing rights and responsibilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060582	\$8,593.00	\$0.00	\$8,593.00
Total	Total			\$8,593.00	\$0.00	\$8,593.00

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	113	71
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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	0	0	0	0	0	0	0	0	0	123	71
Total:	0	0	0	0	0	0	0	0	0	123	71
Female-headed Households:											
	0	0	0	0	0	0	0	0	0		
<i>Income Category:</i>											
	Owner	Renter	Total	Person							
Extremely Low	0	0	0	67							
Low Mod	0	0	0	51							
Moderate	0	0	0	5							
Non Low Moderate	0	0	0	0							
Total	0	0	0	123							
Percent Low/Mod											100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Provide fair housing services for residents/landlords within the City of La Habra.	



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PGM Year: 2022
Project: 0008 - Mercy House
IDIS Activity: 539 - Mercy House
Status: Completed 8/24/2023 8:28:53 PM
Location: 1000 N Kraemer Pl Anaheim, CA 92806-2610
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/22/2023

Description:

Provides emergency services and shelter, housing placement, and housing stabilization to homeless and chronically homeless individuals and families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060582	\$9,300.00	\$0.00	\$9,300.00
Total	Total			\$9,300.00	\$0.00	\$9,300.00

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	4
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	9	4



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Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	9
Percent Low/Mod				100.0%

Annual Accomplishments	Years	Accomplishment Narrative	# Benefitting
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2022 Provide homeless services at Bridges of Kramer Place by providing shelter..



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PGM Year: 2022
Project: 0009 - Children's Museum Sponsorship Program
IDIS Activity: 540 - Children's Museum Sponsorship
Status: Completed 8/24/2023 8:28:36 PM
Location: 301 S Euclid St La Habra, CA 90631-5412
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/22/2023

Description:

Provides memberships to low and moderate-income families enrolled in early HeadStart and state preschool programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060582	\$1,495.00	\$0.00	\$1,495.00
Total				\$1,495.00	\$0.00	\$1,495.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	10
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	11	10



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Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	11
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2022	Provided one-year scholarships to low-income families to make use of the Children's Museum and its educational based activities for children and families.	
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PGM Year: 2022
Project: 0006 - Community Services - Graffiti Removal
IDIS Activity: 541 - Graffiti Removal
Status: Completed 8/24/2023 8:28:14 PM
Location: 101 W La Habra Blvd La Habra, CA 90631-5401
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Neighborhood Cleanups (05V) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/22/2023

Description:

Funding will support a graffiti removal specialist to provide services in CDBG low and moderate-income areas to remove graffiti from public spaces and surfaces that would otherwise determinately impact the neighborhood and residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060582	\$15,913.66	\$0.00	\$15,913.66
		2022	B22MC060582	\$36,299.02	\$0.00	\$36,299.02
Total	Total			\$52,212.68	\$0.00	\$52,212.68

Proposed Accomplishments

People (General) : 3,395
 Total Population in Service Area: 67,160
 Census Tract Percent Low / Mod: 55.96

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2022 During Fiscal Year 2022-2023, the City removed 170,366 square feet of graffiti. Of those 166,690 square feet of graffiti was removed from low-income census tracts. 34,960 residents in low-income census tracts benefited from graffiti removal during the Fiscal Year.



PGM Year: 2022
Project: 0007 - Community Services - La Habra Community Employment Program
IDIS Activity: 542 - Community Employment Program
Status: Canceled 8/24/2023 8:27:50 PM
Location: 101 W La Habra Blvd La Habra, CA 90631-5401
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Employment Training (05H)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/22/2023

Description:

Through the Employment Center, residents will have access to a centralized career center and work with career coaches to develop a plan to prepare for and access a higher paying job.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2022 This program did not expend funding during the Fiscal Year. An employee for this program was not hired until June 2023. A new activity for Community Employment will start during Fiscal Year 23-24.



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PGM Year: 2023
Project: 0001 - Program Administration
IDIS Activity: 543 - Administration
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/14/2024

Description:

Provides for the administration of CDBG Programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic	Total	Hispanic
CDBG	EN	2021	B21MC060582	\$81,188.69		\$81,188.69		\$81,188.69	
		2023	B23MC060582	\$37,893.31		\$37,893.31		\$37,893.31	
Total	Total			\$119,082.00		\$119,082.00		\$119,082.00	

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	
Low Mod	0	0	0	
Moderate	0	0	0	
Non Low Moderate	0	0	0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0005 - Residential Rehabilitation Administration
IDIS Activity: 544 - Residential Rehabilitation Administration
Status: Open
Location: 110 E La Habra Blvd La Habra, CO 90631-5436
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/26/2024

Description:

Funds will be used to pay administrative costs associated with the Residential Rehabilitation Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
					2021	2023	Total	Hispanic
CDBG	EN		B21MC060582	\$1,862.00		\$1,862.00		\$1,862.00
			B23MC060582	\$13,138.00		\$0.00		\$0.00
Total	Total			\$15,000.00		\$1,862.00		\$1,862.00

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



PGM Year: 2023
Project: 0002 - Fair Housing
IDIS Activity: 546 - Fair Housing
Status: Open
Location: 3605 Long Beach Blvd Ste 302 Long Beach, CA 90807-4025
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/26/2024

Description:

Provide fair housing services to household including responding to housing discrimination complaints, provide assistance in resolving tenantlandlord disputes, and offering education programs on housing rights and responsibilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060582	\$8,270.00	\$8,270.00	\$8,270.00
Total	Total			\$8,270.00	\$8,270.00	\$8,270.00

Proposed Accomplishments

People (General) : 110

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	107	72
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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	Owner	Renter	Total	Person
Total:	0	0	0	118
Female-headed Households:	0	0	0	0
Income Category:				
Extremely Low	0	0	0	59
Low Mod	0	0	0	55
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	118
Percent Low/Mod				100.0%

Annual Accomplishments

Years **Accomplishment Narrative**

Benefitting

2023 Provide fair housing services for residents/landlords within the City of La Habra.



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PGM Year: 2023
Project: 0009 - Mercy House
IDIS Activity: 547 - Mercy House
Status: Open
Location: 1000 N Kraemer Pl Anaheim, CA 92806-2610
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/26/2024

Description:

Provides emergency services and shelter, housing placement, and housing stabilization to homeless and chronically homeless individuals and families.

CDBG Total	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
					Total	Hispanic	Total	Hispanic
	EN	2021	B21MC060582	\$9,217.00	\$9,217.00	\$9,217.00	\$9,217.00	
	Total			\$9,217.00	\$9,217.00	\$9,217.00	\$9,217.00	

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	5
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	9	5



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Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	9
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2023 Mercy House provides homeless services through the operation of the Bridgers of Kramer Place Shelter in North Orange County.



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CDBG Activity Summary Report (GPR) for Program Year 2023
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PGM Year: 2023
Project: 0010 - Children's Museum Sponsorship Program
IDIS Activity: 548 - Children's Museum Sponsorship
Status: Open
Location: 301 S Euclid St La Habra, CA 90631-5412
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/26/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
					Total	Hispanic	Total	Hispanic
CDBG	EN	2021	B21MC060582	\$679.73	0	\$679.73	0	\$679.73
		2022	B22MC060582	\$535.27	0	\$535.27	0	\$535.27
Total	Total			\$1,215.00	0	\$1,215.00	0	\$1,215.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	7
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	7



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Female-headed Households: 0 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2023	Provided one-year scholarships to low-income families to make use of the Children's Museum and its educational based activities for children and families.	
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PGM Year: 2023
Project: 0007 - Community Services - Graffiti Removal
IDIS Activity: 549 - Graffiti Removal
Status: Open
Location: 101 W La Habra Blvd La Habra, CA 90631-5401
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Neighborhood Cleanups (05V) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/14/2024

Description:

Funding will support a graffiti removal specialist to provide services in CDBG low and moderate-income areas to remove graffiti from public spaces and surfaces that would otherwise determinately impact the neighborhood and residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060582	\$23,990.19	\$0.00	\$23,990.19
		2023	B23MC060582	\$26,361.44	\$0.00	\$0.00
Total				\$50,351.63	\$0.00	\$23,990.19

Proposed Accomplishments

People (General) : 4,000
 Total Population in Service Area: 67,160
 Census Tract Percent Low / Mod: 55.96

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2023 During Fiscal Year 2023-24, the City removed 133,624 square feet of graffiti. Of those 132,019 square feet of graffiti was removed from low-income census tracts. 33,115 residents in low-income census tracts benefited from graffiti removal during the Fiscal Year.



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PGM Year: 2023
Project: 0008 - Community Services - La Habra Community Employment Program
IDIS Activity: 550 - Community Employment Program
Status: Open
Location: 101 W La Habra Blvd La Habra, CA 90631-5401
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Employment Training (05H) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/14/2024

Description:

Through the Employment Center, residents will have access to a centralized career center and work with career coaches to develop a plan to prepare for and access a higher paying job or obtain employment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060582	\$5,219.53	\$5,219.53	\$5,219.53
Total	Total			\$5,219.53	\$5,219.53	\$5,219.53

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	0	0	0	1	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2023 The Community Employment Program attempts to assist adults that are at-risk of homelessness or homeless find employment opportunities. During FY 23-24 Community Employment Program worked with 3 individuals seeking employment by assisting with job search, completing resumes and connecting the residents to local staffing agencies and other career guidance functions. The Community Employment Program was able to assist one of the three residents obtain employment.



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PGM Year: 2020
Project: 0017 - CV Old Reservoir Park Improvement
IDIS Activity: 551 - CV Old Reservoir Park Improvement
Status: Open
Location: 800 Brookdale Ave La Habra, CA 90631-3112
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/14/2024

Description:

This project will help reduce the spread of the COVID 19 virus by allowing residents in a low-income census tract, to work-out in an outdoor setting, by providing a walking path, exercise equipment, lighting, security cameras and a drinking fountain in an existing neighborhood park.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MMW060582	\$381,494.00	\$373,897.25	\$373,897.25
Total	Total			\$381,494.00	\$373,897.25	\$373,897.25

Proposed Accomplishments

Public Facilities : 250
 Total Population in Service Area: 1,415
 Census Tract Percent Low / Mod: 62.54

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$4,460,273.80
Total Drawn Thru Program Year:	\$4,290,146.35
Total Drawn In Program Year:	\$683,030.78

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR06 - Summary of Consolidated Plan Projects for Report Year

Plan ID/IS Year Project	Project Title and Description	Program	Project Estimate	Project Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2023 1	Program Administration	CDBG	\$119,082.00	\$119,082.00	\$119,082.00	\$0.00	\$119,082.00
	Overall administration of the CDBG Program including: completion of grant application, oversight of citizen participation process, development of annual funding contracts with agencies, set up of projects in HUD funds disbursement system and draw down funds, implementation of projects and compliance with HUD reporting requirements. Eligibility of this activity is based on Section 105(a)(13) of HUD's regulation.						
2	Fair Housing	CDBG	\$8,270.00	\$8,270.00	\$8,270.00	\$0.00	\$8,270.00
	This ongoing program will provide fair housing services to households including: responding to housing discrimination complaints, provide assistance in resolving tenant/landlord disputes, and offering educational programs on housing rights and responsibilities. Funding for this program will be allocated under the City's 20% administration cap. Eligibility of this activity is based on Section 105(a)(13) of HUD's regulation.						
3	Child Dev. Pre-School Playground & Site Imp Project	CDBG	\$112,301.00	\$0.00	\$0.00	\$0.00	\$0.00
	The project will create a master design plan and construct a playground site to better fit the needs of young children, meet the objectives of the EDI (Early Development Instrument), and meet ADA compliance.						
4	Residential Rehabilitation	CDBG	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Provide financial assistance to low-income owners occupants of single family housing and mobile homes for the preservation of decent, safe and sanitary housing. Repairs will correct hazardous structural conditions, eliminate blight and correct building and health code violations. Funds will be used to pay administrative costs associated with the Residential Rehabilitation Program.						
5	Residential Rehabilitation Administration	CDBG	\$15,000.00	\$15,000.00	\$1,862.00	\$13,138.00	\$1,862.00
	The City uses its Alley Master Plan as a tool to effectively and equitably manage the alley system for the entire City and identify alleys in need of resurfacing or other improvements. The plan has identified several alleys requiring pavement reconstruction. This effort will benefit residents by increasing property value, providing satisfactory pavement rideability, and alley beautification.						
6	Alley Improvement Program	CDBG	\$194,717.00	\$0.00	\$0.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR06 - Summary of Consolidated Plan Projects for Report Year

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Project Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2023 7	Community Services - Graffiti Removal	CDBG	\$55,337.00	\$50,351.63	\$23,990.19	\$26,361.44	\$0.00
	Funding will support a graffiti removal specialist to provide services in CDBG low- and moderate-income areas to remove graffiti from public spaces and surfaces that would otherwise detrimentally impact the neighborhood and residents.						
8	Community Services - La Habra Community Employment Program	CDBG	\$12,709.00	\$5,219.53	\$5,219.53	\$0.00	\$5,219.53
	Through the La Habra Community Employment Center, residents will have access to a centralized career center and work with Career Coaches to develop a plan to prepare for and access a higher paying job.						
9	Mercy House	CDBG	\$9,217.00	\$9,217.00	\$9,217.00	\$0.00	\$9,217.00
	Mercy House provides emergency shelter and services, housing placement, and housing stabilization to homeless and chronically homeless individuals and families.						
10	Children's Museum Sponsorship Program	CDBG	\$3,778.00	\$1,215.00	\$1,215.00	\$0.00	\$1,215.00
	The Children's Museum Scholarship Program provided memberships to low and moderate-income families enrolled in the Early Head Start and State Preschool program managed by the City of La Habra. The Program's intent is to provide family memberships and/or other museum experiences that enhance educational outcomes for the underserved of our Child Development Program and our community.						

Program Year: 2023

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Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Activities		Completed Activities		Program Year Count	Total Activities Disbursed
		Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed		
Acquisition	Acquisition of Real Property (01)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Acquisition	1	\$0.00	0	\$0.00	1	\$0.00
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	1	\$0.00	1	\$0.00
	Rehabilitation Administration (14H)	1	\$1,862.00	1	\$0.00	2	\$1,862.00
	Total Housing	1	\$1,862.00	2	\$0.00	3	\$1,862.00
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	1	\$373,897.25	1	\$0.00	2	\$373,897.25
	Parking Facilities (03G)	0	\$0.00	1	\$0.00	1	\$0.00
	Street Improvements (03K)	1	\$0.00	1	\$0.00	2	\$0.00
	Child Care Centers (03M)	1	\$3,205.83	0	\$0.00	1	\$3,205.83
	Total Public Facilities and Improvements	3	\$377,103.08	3	\$0.00	6	\$377,103.08
Public Services	Youth Services (05D)	1	\$1,215.00	1	\$0.00	2	\$1,215.00
	Employment Training (05H)	1	\$5,219.53	0	\$0.00	1	\$5,219.53
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	1	\$8,270.00	1	\$0.00	2	\$8,270.00
	Neighborhood Cleanups (05V)	1	\$0.00	1	\$0.00	2	\$0.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	3	\$164,755.07	2	\$0.00	5	\$164,755.07
	Total Public Services	7	\$179,459.60	5	\$0.00	12	\$179,459.60
General Administration and Planning	General Program Administration (21A)	3	\$124,606.10	1	\$0.00	4	\$124,606.10
	Total General Administration and Planning	3	\$124,606.10	1	\$0.00	4	\$124,606.10
Grand Total		15	\$683,030.78	11	\$0.00	26	\$683,030.78



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CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	5	5
	Rehabilitation Administration (14H)	Housing Units	0	5	5
Public Facilities and Improvements	Total Housing		0	10	10
	Parks, Recreational Facilities (03F)	Public Facilities	0	1,415	1,415
	Parking Facilities (03G)	Public Facilities	0	1,820	1,820
	Street Improvements (03K)	Persons	3,075	3,075	6,150
	Child Care Centers (03M)	Public Facilities	29	0	29
Public Services	Total Public Facilities and Improvements		3,104	6,310	9,414
	Youth Services (05D)	Persons	7	11	18
	Employment Training (05H)	Persons	1	0	1
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	118	123	241
	Neighborhood Cleanups (05V)	Persons	67,160	67,160	134,320
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	67,385	41	67,426
	Total Public Services		134,671	67,335	202,006
Grand Total		137,775	73,655	211,430	



LA HABRA

CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	7	2
	Black/African American	0	0	2	0
	Total Housing	0	0	9	2
Non Housing	White	438	292	0	0
	Black/African American	17	0	0	0
	Asian	15	0	0	0
	American Indian/Alaskan Native	4	0	0	0
	Native Hawaiian/Other Pacific Islander	4	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Asian & White	1	0	0	0
	Total Non Housing	480	292	0	0
Grand Total	White	438	292	7	2
	Black/African American	17	0	2	0
	Asian	15	0	0	0
	American Indian/Alaskan Native	4	0	0	0
	Native Hawaiian/Other Pacific Islander	4	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Asian & White	1	0	0	0
	Total Grand Total	480	292	9	2



LA HABRA

CDBG and CDBG-CV Beneficiaries by Income Category ([Click here to view activities](#))

Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	0	0	138
Extremely Low (<=30%)	0	0	60
Low (>30% and <=50%)	0	0	4
Mod (>50% and <=80%)	0	0	202
Total Low-Mod	0	0	0
Non Low-Mod (>80%)	0	0	202
Total Beneficiaries	0	0	202



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	462,072.39
02 ENTITLEMENT GRANT	595,411.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,057,483.39

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	28,989.36
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	28,989.36
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	119,082.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	148,071.36
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	909,412.03

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	28,989.36
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	28,989.36
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2023 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	23,921.53
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	23,921.53
32 ENTITLEMENT GRANT	595,411.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	595,411.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	4.02%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	119,082.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	119,082.00
42 ENTITLEMENT GRANT	595,411.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	595,411.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	3	537	6936227	Child Development Preschool Playground and Site Improvement	03M	LMC	\$3,205.83
					03M	Matrix Code	\$3,205.83
2023	10	548	6936227	Children's Museum Sponsorship	05D	LMC	\$1,215.00
					05D	Matrix Code	\$1,215.00
2023	8	550	6936213	Community Employment Program	05H	LMC	\$679.73
2023	8	550	6936217	Community Employment Program	05H	LMC	\$2,318.87
2023	8	550	6936227	Community Employment Program	05H	LMC	\$2,220.93
					05H	Matrix Code	\$5,219.53
2023	2	546	6936217	Fair Housing	05J	LMC	\$4,701.67
2023	2	546	6936227	Fair Housing	05J	LMC	\$3,568.33
					05J	Matrix Code	\$8,270.00
2023	9	547	6936227	Mercy House	05Z	LMC	\$9,217.00
					05Z	Matrix Code	\$9,217.00
2023	5	544	6936227	Residential Rehabilitation Administration	14H	LMH	\$1,862.00
					14H	Matrix Code	\$1,862.00
Total							\$28,989.36

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	10	548	6936227	No	Children's Museum Sponsorship	B21MC060582	EN	05D	LMC	\$679.73
2023	10	548	6936227	No	Children's Museum Sponsorship	B22MC060582	EN	05D	LMC	\$535.27
								05D	Matrix Code	\$1,215.00
2023	8	550	6936213	No	Community Employment Program	B22MC060582	EN	05H	LMC	\$679.73
2023	8	550	6936217	No	Community Employment Program	B22MC060582	EN	05H	LMC	\$2,318.87
2023	8	550	6936227	No	Community Employment Program	B22MC060582	EN	05H	LMC	\$2,220.93
								05H	Matrix Code	\$5,219.53
2023	2	546	6936217	No	Fair Housing	B21MC060582	EN	05J	LMC	\$4,701.67
2023	2	546	6936227	No	Fair Housing	B21MC060582	EN	05J	LMC	\$3,568.33
								05J	Matrix Code	\$8,270.00
2023	9	547	6936227	No	Mercy House	B21MC060582	EN	05Z	LMC	\$9,217.00
								05Z	Matrix Code	\$9,217.00
Total				No	Activity to prevent, prepare for, and respond to Coronavirus					\$23,921.53
										\$23,921.53

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	1	543	6936213	Administration	21A		\$18,824.67
2023	1	543	6936214	Administration	21A		\$31,078.67
2023	1	543	6936217	Administration	21A		\$25,919.96
2023	1	543	6936227	Administration	21A		\$43,258.70
					21A	Matrix Code	\$119,082.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
Total							\$119,082.00



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	969,448.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	969,448.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	840,580.10
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	116,932.52
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	957,512.62
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	11,935.38

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	840,580.10
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	840,580.10
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	840,580.10
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	466,682.85
17 CDBG-CV GRANT	969,448.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	48.14%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	116,932.52
20 CDBG-CV GRANT	969,448.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	12.06%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	12	523	6486018	CV-Emergency Rental Assistance	05Z	LMC	\$70,980.00	
			6537436	CV-Emergency Rental Assistance	05Z	LMC	\$17,760.19	
			6627057	CV-Emergency Rental Assistance	05Z	LMC	\$14,286.00	
			6627147	CV-Emergency Rental Assistance	05Z	LMC	\$24,055.00	
			6675178	CV-Emergency Rental Assistance	05Z	LMC	\$5,985.00	
			6783755	CV-Emergency Rental Assistance	05Z	LMC	\$21,525.00	
			6783773	CV-Emergency Rental Assistance	05Z	LMC	\$5,475.00	
	16	534	6675178	CV - Social Services Program	05Z	LMC	\$13,210.99	
			6783715	CV - Social Services Program	05Z	LMC	\$39,108.26	
			6783755	CV - Social Services Program	05Z	LMC	\$46,718.56	
			6783773	CV - Social Services Program	05Z	LMC	\$21,425.12	
			6806166	CV - Social Services Program	05Z	LMC	\$27,121.35	
			6807969	CV - Social Services Program	05Z	LMC	\$3,494.31	
			6936213	CV - Social Services Program	05Z	LMC	\$26,134.74	
			6936214	CV - Social Services Program	05Z	LMC	\$50,172.25	
			6936217	CV - Social Services Program	05Z	LMC	\$37,420.32	
			6936227	CV - Social Services Program	05Z	LMC	\$41,810.76	
	17	551	6936214	CV Old Reservoir Park Improvement	03F	LMA	\$37,890.00	
			6936217	CV Old Reservoir Park Improvement	03F	LMA	\$143,574.50	
			6936227	CV Old Reservoir Park Improvement	03F	LMA	\$192,432.75	
	Total							\$840,580.10

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	12	523	6486018	CV-Emergency Rental Assistance	05Z	LMC	\$70,980.00
			6537436	CV-Emergency Rental Assistance	05Z	LMC	\$17,760.19
			6627057	CV-Emergency Rental Assistance	05Z	LMC	\$14,286.00
			6627147	CV-Emergency Rental Assistance	05Z	LMC	\$24,055.00
			6675178	CV-Emergency Rental Assistance	05Z	LMC	\$5,985.00
			6783755	CV-Emergency Rental Assistance	05Z	LMC	\$21,525.00
			6783773	CV-Emergency Rental Assistance	05Z	LMC	\$5,475.00
	16	534	6675178	CV - Social Services Program	05Z	LMC	\$13,210.99
			6783715	CV - Social Services Program	05Z	LMC	\$39,108.26
			6783755	CV - Social Services Program	05Z	LMC	\$46,718.56
			6783773	CV - Social Services Program	05Z	LMC	\$21,425.12



Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	16	534	6806166	CV - Social Services Program	05Z	LMC	\$27,121.35
			6807969	CV - Social Services Program	05Z	LMC	\$3,494.31
			6936213	CV - Social Services Program	05Z	LMC	\$26,134.74
			6936214	CV - Social Services Program	05Z	LMC	\$50,172.25
			6936217	CV - Social Services Program	05Z	LMC	\$37,420.32
			6936227	CV - Social Services Program	05Z	LMC	\$41,810.76
Total							\$466,682.85

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	11	522	6417153	CV- Administration	21A		\$17,700.75
			6486016	CV- Administration	21A		\$5,589.00
			6486018	CV- Administration	21A		\$6,374.00
			6486024	CV- Administration	21A		\$432.00
			6537436	CV- Administration	21A		\$4,072.89
			6626768	CV- Administration	21A		\$12,472.36
			6627057	CV- Administration	21A		\$8,183.22
			6627147	CV- Administration	21A		\$7,242.18
			6675178	CV- Administration	21A		\$16,122.65
			6783715	CV- Administration	21A		\$6,954.87
			6783755	CV- Administration	21A		\$8,479.57
			6783773	CV- Administration	21A		\$7,135.41
			6806166	CV- Administration	21A		\$9,430.81
			6807969	CV- Administration	21A		\$1,218.71
			6936227	CV- Administration	21A		\$5,524.10
Total							\$116,932.52