

**CITY OF LA HABRA - AGREEMENT FOR SERVICES  
SCHEDULE 2-F  
OPERATION BY DISTRICT WITH ESTIMATED ANNUAL FEE**

**Operations:**

Station	Equipment	Post Positions	Net City Cost	Net District Cost	Total Net Cost
191	Paramedic Assessment Engine	3	\$ 3,353,412	\$ -	\$ 3,353,412
	Paramedic Squad	2	\$ 1,938,276	\$ -	\$ 1,938,276
192	Paramedic Engine	4	\$ 3,459,318	\$ 863,232 (a)	\$ 4,322,550
194	Paramedic Assessment Engine	3	\$ 1,676,706 (b)	\$ 1,676,706 (b)	\$ 3,353,412
			<u>\$ 10,427,712</u>	<u>\$ 2,539,938</u>	<u>\$ 12,967,650</u>

**Fire Prevention:**

Area Inspector

Fire Fighter Specialist	1	\$ 326,929	\$ -	\$ 326,929
Fire Prevention Engineering Assistant II	1	\$ 38,005 (c)	\$ 152,018	\$ 190,023
		<u>\$ 364,934</u>	<u>\$ 152,018</u>	<u>\$ 516,952</u>

<b>Total Salary and Employee Benefits Cost</b>		<b>\$ 10,792,646</b>	<b>\$ 2,691,956</b>	<b>\$ 13,484,602</b>
<b>Overhead @ 36.9515%</b>		<b>\$ 3,988,045</b>	<b>\$ 994,718</b>	<b>\$ 4,982,763</b>
<b>ESTIMATED 2025-26 ANNUAL FEE</b>		<b><u>\$ 14,780,691</u></b>	<b><u>\$ 3,686,674</u></b>	<b><u>\$ 18,467,365</u></b>

(a) District funds one fire fighter post position through June 30, 2034.

(b) The District and City will evenly cost share FS194.

(c) City will fund .2 of a Fire Prevention Engineering Assistant II.