



City of La Habra

*"A Caring Community"*

# FY 2024-2025 Consolidated Annual Performance Evaluation Report (CAPER)

*5<sup>th</sup> Year of the 2020-2024  
Five-Year Consolidated Plan*

September 2025

# Table of Contents

CR-05 - Goals and Outcomes .....	1
CR-10 - Racial and Ethnic Composition of Families Assisted .....	6
CR-15 - Resources and Investments 91.520(a) .....	7
CR-20 - Affordable Housing 91.520(b) .....	9
CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c) .....	11
CR-30 - Public Housing 91.220(h); 91.320(j) .....	14
CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j) .....	15
CR-40 - Monitoring 91.220 and 91.230 .....	18
CR-45 - CDBG 91.520(c) .....	19
Appendix A-Public Notices .....	20
Appendix B – Summary of Citizen Participation Comments .....	21
Appendix C- IDIS Reports .....	23

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

The City of La Habra has prepared the 2024-2025 Consolidated Annual Performance and Evaluation Report (CAPER) as required by the U.S. Department of Housing and Urban Development (HUD) which describes the use of federal Community Development Block Grant (CDBG) funds during the first program year of the 2020-2024 Consolidated Plan period, covering July 1, 2024, to June 30, 2025.

Each year, the City of La Habra participates (as an entitlement jurisdiction) in the Community Development Block Grant Program (CDBG). This program is administered by the Department of Housing and Urban Development (HUD), and provides funding for a variety of different projects, with eligibility based on meeting the following national objectives:

1. Benefitting low- and moderate-income persons;
2. Eliminating slum and blight;
3. Meeting a particularly urgent community need.

The purpose of the Consolidated Annual Performance and Evaluation Report (CAPER) is to report the City of La Habra's performance and accomplishments. The CAPER must be prepared in compliance with 24 CFR 91.520 and related statutes relating to the preparation and reporting of activities undertaken during the program year. The CAPER for FY 2024-2025 provides an overview of the accomplishments made by the City from July 1, 2024, through June 30, 2025, in implementing the last year of the City's five-year Consolidated Plan for FY 2020-2024 using the FY 2024-2025 Annual Action Plan as the standard to provide the overview of accomplishments. More specifically, this report demonstrates how activities undertaken during the program year address the objectives set out in the Strategic Plan and the areas of priority identified in the five-year Consolidated Plan.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

**Table 1 - Accomplishments – Program Year & Strategic Plan through June 30, 2025**

Goal	Category	2024-2025 Amount	Indicator	Unit of Measure	5-Year Strategic Plan			2024-2025 Program Year No. 5		
					Expected	Actual	Percent Complete	Expected	Actual	Percent Complete
Affordable Housing Preservation	Affordable Housing	CDBG: \$0	Homeowner Housing Rehabilitated	Homeowner Units	36	10	27.78%	2	0	0%
		CDBG-CV: \$160,066.19	Emergency Rental Assistance		33	28	84.8%	0	0	0%
Fair Housing Services	Affordable Housing	CDBG: \$8,000.00	Other	Persons	550	580	105%	120	74	100%
Public Services	Non-Housing Community Development	CDBG: \$68,947.73	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	102,500	117,718	114%	20,015	36,883	184%
		CDBG-CV: \$466,682.85			45	144	320%	0	0	0%
Special Needs Services	Non-Homeless Special Needs; Homeless	CDBG: \$0	Special Needs	Persons Assisted	3,500	519	14.83%	0	0	0%
Economic Opportunity Programs	Economic Development	CDBG: \$0	Non-Housing Community Development	Jobs Created/Retained	100 created/25 assisted	0	0%	0	0	0%
		CDBG-CV: \$0		Business Assisted	10	0	0%	0	0	0%
Public Facility Improvements	Improve City	CDBG: \$300,000.00	Non-Housing Community Development	Persons Assisted	10	5	50%	1	0	0%
		CDBG-CV: \$385,382.00			1	1	100%	0	0	0%

Program Administration	Planning and Administration	CDBG: \$118,837.56  CDBG-CV: \$116,932.50	Other	Other	5	5	100%	1	1	100%
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**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Only activities receiving a High Priority in the Consolidated Plan received funding in the FY 2024-2025 Action Plan. To ensure consistency with the overall goals and objectives of the Department of Housing and Urban Development (HUD), the City of La Habra identified five priorities to progressively pursue with policies and programs over the life of the Consolidated Plan. These priorities reflect the policies, which best meet the needs described in the Housing and Community Development Needs Section of the 2020-2024 Consolidated Plan and are as follows:

- 1. Preserve the supply of affordable housing:** This Priority will have a quantifiable 5-year goal of 36 Housing Units (7 annually). Preservation of the physical and functional integrity of existing housing units occupied by low- and moderate-income households is a cost-effective way to invest limited resources to retain existing housing units that are already affordable to low- and moderate-income households in the community. Addressing substandard housing conditions through housing preservation activities ensures that all economic segments of the community can live in decent housing that meets local standards. Housing preservation is rated as a high priority need based on the demand for service reported by the City's Community Development Department and responses to the community needs survey.
- 2. Ensure equal access to housing opportunities:** This Priority will Affirmatively furthering fair housing choice by ensuring equal access to housing to 550 people (approximately 110 annually). Affirmatively furthering fair housing choice by ensuring equal access to housing.
- 3. Access to public services:** This Priority will have quantifiable 5-year goal of 102,500 people (approximately 20,500 annually). Public services are rated as a high priority need based on the demand for service reported by local service providers and responses to the community needs survey.
- 4. Access to public services for special needs residents:** This Priority will have a quantifiable 5-year goal of 3,500 People (approximately 700 annually). Special needs services are rated as a high priority need based on the demand for service reported by local service providers and responses to the community needs survey.
- 5. Promote Economic Opportunity:** This Priority will have a quantifiable 5-year goal of 100 Businesses (approximately 20 annually). Consistent with the results of the 2020-2024 Consolidated Plan, the provision of a wide range of economic opportunities for low - and moderate-income residents is a high priority.
- 6. Improve City public facilities and infrastructure:** This Priority will have a quantifiable 5-year goal of 5 Facility Improvements (1 annually). Based on need and available resources and results of the community needs survey, the improvement of public facilities and infrastructure owned and operated by the City of La Habra is rated as a high priority need for CDBG funds.

The annual accomplishments for activities that received funding during FY 2024-2025 are illustrated in Figure below.

## 2024-2025 CDBG Activities/Funding Overview/Accomplishments

### CDBG

No.	PY 2024-2025 CDBG Programs	Funded Amount	Expended Amount	Goal (Proposed # Served)	Actual # Served
1	Administration-CDBG #552	\$118,855.00	\$118,837.56	1	1
2	Fair Housing Program #559	\$8,000.00	\$8,000	120 people	74 people
3	Residential Rehabilitation #554	\$81,779.00	\$0	2	0
4	Residential Rehabilitation Administration #544	\$20,000.00	\$0	0	0
5	Graffiti Removal #555	\$57,000.00	\$57,000	20,000 people 102,500 sq. ft.	36,865 people 157,870 sq ft.
6	Community Employment Program #556	\$13,000.00	\$5,947.73	3 people	3 people
7	Mercy House #560	\$6,000.00	\$6,000	12 people	15 people
8	Children’s Museum Sponsorship #557	\$5,141.00	\$0	50 people	0 people
9	Portola Park Sports & Cultural Arts Complex #558	\$284,500.00	\$0	1 project	0 project
10	Rehabilitation of Existing Apartment at Park La Habra Mobile Home Park #TBD	\$300,000.00	\$0	1 project	0 project
<b>PY 2022-2023 CDBG Programs</b>					
1	Child Development Preschool Playground Equipment #537	\$150,000.00	\$26,968.74	1 project	0 project

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**CDBG-CV**

<b>No.</b>	<b>CDBG CV Programs</b>	<b>Funded Amount</b>	<b>Expended Amount</b>	<b>Goal (Proposed # Served)</b>	<b>Actual # Served</b>
1	CV - Administration #522	\$116,932.52	\$116,932.52	1	1
2	CV – Social Services Program #534	\$466,682.85	\$466,682.85	45 people	144 people
3	CV-Old Reservoir Park #551	\$385,382.00	\$384,119.00	1 Project	1 Project
	<b>TOTAL AMOUNT</b>	<b>\$2,013,272.00</b>	<b>\$1,190,488.40</b>		

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	80
Black/African American	4
Asian	5
American Indian/Alaskan Native	2
Native Hawaiian/Other Pacific Islander	1
American Indian/Alaskan Native & White	0
Asian White	0
Black/African American & White	0
Other multi-racial	0
Asian/Pacific Islander	0
	0
<b>Total</b>	<b>92</b>
Hispanic	62
Not Hispanic	30

Table 1 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

As shown in Table 2 above, 92 people were assisted during FY 2024-2025. Of these families the majority were White and Hispanic, followed by Asian and Black races.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$2,013,275.00	\$1,190,488.40
CDBG-CV	public - federal	\$969,448.00	\$967,734.37

Table 2 - Resources Made Available

### Narrative

During FY 2024-2025, the City received an allocation of \$594,275 of CDBG entitlement from HUD, which was allocated/expended on the activities shown in Figure 1. In addition, the City had \$1,419,000 in unexpended CDBG funds available.

The CARES Act was signed by President Trump on March 27, 2020, to respond to the growing effects of the coronavirus health crisis. The CARES Act made available CDBG-CV funds to entitlement jurisdictions. In addition, the CARES Act provides some flexibility and waivers with regard to CDBG-CV.

The City received \$969,448 in federal CARES Act funding from the U.S. Department of Housing and Urban Development (HUD). These funds were submitted as amendments to the 2019-20 One-Year Annual Action Plan.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City Wide	100%	100%	Citywide Area

Table 3 – Identify the geographic distribution and location of investments

### Narrative

During 2024-2025, the City expended CDBG funds in a manner consistent with the National Objectives of the program. 100 percent of the CDBG funds expended were for activities that benefit low to moderate income persons. The percentage includes Administration and Planning activities.

The City's investments in Fair Housing Services, and Public Services projects are based on a citywide geography because individuals in need of these services may live anywhere within the jurisdiction—particularly services for special needs populations such as individuals recovering from substance abuse.

## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The City's major source of funding is the General Fund. The State of California eliminated Redevelopment Agencies which was a major source of funding for economic development activities and affordable housing. CDBG funds, HOME, Housing Authority, and General Funds are the primary source of local funding for public facility improvements, housing rehabilitation, assistance to nonprofit organizations that provide support services to the community, to organizations that provide youth services, and to organizations that provide a wide variety of housing activities. CDBG funds are used to leverage the City of La Habra's resources.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

**Table 5- Number of Households Supported**

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

**Table 4 – Number of Households**

**Table 6 - Number of Households Supported**

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	2	0
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>2</b>	<b>0</b>

**Table 5 – Number of Households Supported**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

As shown in Tables 5 and 6 above, no owner-household were assisted with CDBG in FY 2024-2025. The City implements the following activities that go towards meeting the Affordable Housing priority needs of the Consolidated Plan, though only the Orange County Housing Authority's Voucher Program is entered into the table above:

- **Orange County Housing Authority's Section 8 Voucher Program:** assisted approximately 159 low-income (0-50 percent MFI) renter-households with rental assistance.
- **Residential Rehabilitation Program:** No loans were provided through this program during FY 2024-2025. The annual goal was to complete 2 households.

**Discuss how these outcomes will impact future annual action plans.**

Based on the City's limited resources, future action plans will continue to utilize existing programs. The City has also decided to increase the amount of grant funds allocated to each homeowner to increase the number of units rehabilitated through the City's Grant Program.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

**Table 7 – Number of Persons Served**

<b>Number of Households Served</b>	<b>CDBG Actual</b>
Extremely Low-income	51
Low-income	26
Moderate-income	12
Over-Mod	3
<b>Total</b>	<b>92</b>

**Table 6 – Number of Households Served**

**Narrative Information**

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City of La Habra is a participant in the Orange County Continuum of Care Community Forum (Community Forum). The Community Forum is an entity comprised of public and private agencies, persons, or groups that want to contribute to the efforts to eliminate homelessness in Orange County. The Community Forum has an open membership and is structured in this manner in order to encourage broad and diverse participation in a forum that is both informative and participatory. The City works within this collaborative to help identify needs and gaps in the housing/service needs of the region's homeless.

The City refers residents to the Community Resource Care Center (CRCC), a nonprofit organization. The CRCC operates a food distribution center and provides other services to the homeless or those at risk of becoming homeless in La Habra. The CRCC also refers people to various organizations within the County for extended shelter needs, and to the City's Community Employment Program for job training programs. The City also refers residents to the Gary Center, a local nonprofit organization that provides services to families, seniors, youths, and veterans. The Center operates a food distribution center and dental clinic, child abuse treatment and prevention services, family mental health services, and community assistance.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

California Senate Bill 2 (SB 2), Local Planning and Approval for Emergency Shelters and Transitional and Supportive Housing, mandates that all jurisdictions incorporate a zone or zones where emergency shelters and transitional and supportive housing are allowed as a permitted use without a conditional use permit or other discretionary permit. The zone or zones for emergency shelters must have sufficient land capacity to provide for at least one year-round shelter facility of sufficient capacity to accommodate the identified homeless need.

To address the statutory requirements of SB 2 on emergency shelters, the City has adopted an ordinance (1719) which established an Emergency Transitional Shelter (ES) Overlay Zone. Zoning districts were reviewed, and an area was identified that could accommodate an emergency shelter. The ES Overlay Zone was placed on four contiguous underutilized Light Manufacturing zoned properties (sites A, B, C and D), which are illustrated in Figure 7, can facilitate the development of a new structure or conversion of an existing structure to accommodate at least 20 homeless persons.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City refers residents to the Community Resource Care Center (CRCC), a nonprofit organization in La Habra CRCC currently only operates a food distribution center and also refers people to various organizations within the County for extended shelter needs. The City also refers residents to the Gary Center, a local nonprofit organization that provides services to families, seniors, youths, and veterans. The Gary Center operates a food distribution center and dental clinic, child abuse treatment and prevention services, family mental health services, and community assistance.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The City will continue to fund local agencies that provide support services to homeless and other special needs groups. When available and subject to approval, the City will utilize CDBG Public Services funds. The CDBG funds for these types of services are capped at 15 percent of the City's CDBG entitlement. Within Orange County there are additional resources available to the residents of La Habra including:

- The Orange County Rescue Mission, the largest provider of homeless services in the County, operates two facilities. An emergency facility in Santa Ana provides daily meals for the poor and homeless and provides a 30-day temporary shelter for men and an 18-month recovery program. The House of Hope offers a comprehensive program for abused and abandoned women with children. In addition, the Orange County Rescue Mission operates a mobile unit with a group of doctors, nurses and volunteers that bring food, clothing, and medical services to homeless people on the street.
- Anaheim Interfaith, a 72-bed facility, provides shelter to families and provides transitional housing for up to 90 days.
- Lutheran Social Services in Fullerton which provides motel vouchers, food assistance and referrals.
- Shelter for the Homeless provides permanent, transitional and emergency accommodation for homeless families and individuals. They have 50 facilities in Southern California. Shelter for the Homeless also operates the Emergency Cold Weather Shelter Program for the County, providing food and shelter at the National Guard Armories in Fullerton and Santa Ana.

- The Dayle McIntosh Center for the Disabled operates a six-bedroom shelter for homeless persons with disabilities. In Orange County, the Social Services Agency and the Health Care Agency provide services to assist the homeless and poor in the County. The Orange County Social Services Agency administers the Families with Dependent Children (AFDC) program, which provides medical coverage, child support, work or training programs, family planning, child health, and disability prevention. The Social Services Agency also provides programs and services not specifically designed to assist the homeless. These include the food stamp program and a medical assistance program. The Social Services Agency also operates a homeless prevention program for AFDC recipients who are at risk or threatened with homelessness.
- Mercy House offers shelter and supportive services to homeless men and women through Bridges at Kramer Place. Bridges at Kramer Place is Orange County's first year-round shelter and multi-service center that offers a temporary housing solution with ongoing supportive service to pair homeless clients with housing opportunities, employment, and benefits to propel them out of homelessness and into permanent and stable housing. During FY 2024-25, 15 clients have ties to the City of La Habra, either living on the streets of the City prior to entering the shelter or held former residency in the City of La Habra prior to becoming homeless.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The City does not have any public housing within its jurisdiction.

La Habra is within the service area of the Orange County Housing Authority (OCHA) for the purposes of Section 8 and Public Housing. The data presented below is for La Habra and the narrative responses address the needs for the entire county, with specific references to the City of La Habra.

As of July 2025, OCHA administered 159 Housing Choice Vouchers utilized by La Habra residents.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The City does not have any public housing within its jurisdiction.

### **Actions taken to provide assistance to troubled PHAs**

The City does not have any public housing within its jurisdiction, and the Orange County Housing Authority is not designated as troubled.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

As indicated in the Consolidated Plan, most of the constraints that affect opportunities for the provision of affordable housing result from the lack of available land, sufficient financial resources for the development of affordable units, and the slow growth of income relative to increasing housing prices. The provision of new housing is restrictive, considering that the City of La Habra is substantially built-out. Less than one percent of land available within the community is vacant. Therefore, the City has concentrated more of its efforts to upgrade and maintain existing housing units through the City's rehabilitation programs. The majority of single-family homes are over 30 years of age. The City has an established bonus density program and will continue to encourage the provision of affordable housing as new multiple family projects are built. The City will also continue its program to allow second units on single family lots.

An additional constraint on the development of housing, particularly affordable housing, is the high cost of land in Orange County. Home sales in La Habra have continued to escalate in FY 2024-2025 making affordable housing and residential development in La Habra a challenge.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The primary obstacle in serving the special needs populations includes the scarcity of vacant land for the development of new housing and competition for limited funding for services. Despite these obstacles, the City will work with outside agencies on a referral basis and support service agencies with CDBG funds to expand current service levels for special populations. The City does not provide its own Human or Health Services and depends on the Orange County Human and Health Services Department and local non-profit organizations to provide the services. The City has continued to fund agencies and support expansion of services of existing organizations that provide emergency shelter, support services for the homeless, and assistance for those threatened with homelessness. Through its public services program, the City funded and provided technical assistance to local agencies currently serving La Habra's homeless and other special needs populations.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City cooperates with the Orange County Health Care Agency to provide public information on lead poisoning and measures to reduce or eliminate the hazard. A notification of lead-based paint is provided to participants in the City's rehabilitation program. The City has also procured a consultant to provide testing, assessment and clearance of homes receiving assistance with CDBG, HOME and other funds.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City has continued to address the issue of poverty by enhancing the quality of life of its residents. The City offers job training and retraining opportunities through various programs. The program includes counseling, assistance with job searches, supportive services, and referrals. The program goal is self sufficiency. English classes are also offered for non-English speaking persons. In addition, the City continues to operate a childcare and Headstart program. It is the goal of the City to continue these programs that enhance the quality of life and increase job opportunities. The City also provides funding to non-profit agencies that offer emergency assistance to special populations and people threatened with homelessness.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City of La Habra will administer all of the activities specifically identified in the Consolidated Plan. The City works closely with other housing-related organizations and service providers in the County to ensure that the housing needs of City residents are addressed to the best ability of the network of such providers given available resources.

The City's Community Development Department works in conjunction with the Housing Authority to ensure quality housing for all low- and moderate-income residents. The working relationships between these organizations are strong and facilitative. Due to the City's relatively small size, communication is typically direct and immediate. As a result, gaps in program or service delivery are typically not the result of poor institutional structure or lack of intergovernmental cooperation, but rather due to shortcomings in available resources.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City continues to participate in a number of County task forces, which address housing issues and will continue its participation in the Orange County Housing Authority as well as its coordination with agencies that provide affordable housing and supportive services.

### **Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City of La Habra entered into an agreement with the Fair Housing Foundation to provide assistance to La Habra residents with such issues as housing discrimination, landlord-tenant conflicts and community awareness. The City participated in a consortium with other cities throughout Orange County in the preparation of an Analysis of Impediments (AI) to Fair Housing Choice. In addition, the City contracted with the Fair Housing Foundation in furthering fair housing by analyzing and implementing the findings within the AI.

In FY 2024-2025, the FHF was awarded \$8,000 in CDBG funding to provide fair housing education, counseling and enforcement, and/or landlord/tenant counseling services to current or potential La Habra housing consumers or providers. A total of 120 La Habra households were provided services including community outreach events and educational opportunities.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City of La Habra has developed monitoring procedures to ensure that each subrecipient operates the program in accordance with local and federal regulations. The procedures ensure that the appropriate accounting methods are being used by subrecipients and to verify the information provided within the subrecipients' quarterly performance reports. Areas of review include: management procedures, goal establishment and achievement, record keeping, financial status, procurement procedures, construction and labor standards, environmental review procedures, rehabilitation activities, and public service activities. The City maintains ongoing monitoring and visits sub-recipient sites regularly.

The City will monitor the 2024-2025 activities. A follow-up letter will be mailed to each subrecipient outlining observations during the site visit and recommended actions to improve performance. In addition, technical assistance was provided to several agencies based on a review of prior year files.

The City pursued all resources and did not hinder Consolidated Plan implementation by action or willful inaction. All efforts were made to implement quality programs and complete projects within estimated time frames. The City was timely in drawing down funds, and it met the drawdown expenditure benchmark as required by HUD before the completion of this report.

The City provided one Certification of Consistency for the Orange County Housing Authority during the program year.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The CAPER was available to citizens, community groups, and other interested parties for public review and comment for a period of fifteen (15) days, beginning August 28, 2025, through September 15, 2025, which was noticed August 28, 2025. A copy of the notice can be found in Appendix B. A Public Hearing to receive comments *was held* on September 15, 2025, at 6:30pm during the regularly scheduled Council Meeting. *INSERT comments* were received during the public review period and the final report will be forwarded to HUD by the due date of September 26, 2025.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

During the 2024-2025 program year, the City of La Habra substantially amended its PY 2021-22 to reflect the following:

- cancel the FY 21-22 Alley Improvement Program (\$150,377)

The total amount of CDBG funds from the canceled program above is \$150,377 to be awarded to the following program:

- add new Rehabilitation of Existing Apartment at Park La Habra Mobile Home Park (\$300,000)

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

The City does not receive Brownfields Economic Development Initiative grants.

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

N/A

**Appendix A – Public Notices  
(Immediately Following This Page.)**

THE ORANGE COUNTY  
**REGISTER**

The Orange County Register  
1920 Main Street, Suite 209  
Irvine, California 92614  
(714) 796-7000

0011752899

City of La Habra  
110 E La Habra Blvd.  
La Habra, California 90631

**PROOF OF PUBLICATION  
(2015.5 C.C.P.)**

**STATE OF CALIFORNIA  
County of Orange**

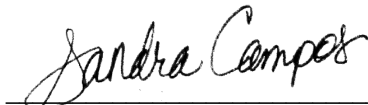
I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not party to or interested in the above-entitled matter. I am the principal clerk of the printer of The Orange County Register, a newspaper of general circulation, printed and published in the City of Irvine\*, County of Orange, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of County of Orange, State of California, under the date of November 19, 1905, Case No.A-21046. The notice, of which the annexed is a printed copy (set in type not smaller than nonpareil), has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

**09/01/2025**

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

Dated at Irvine, California

On this 1st day of September, 2025.



\_\_\_\_\_  
Signature

**NOTICE OF PUBLIC HEARING City of La Habra  
Community Development Block Grant**

NOTICE IS HEREBY GIVEN that the City Council of the City of La Habra will hold a public hearing to review and approve the FY 2024-2025 Consolidated Annual Performance and Evaluation Report (CAPER).

Council will review the draft Consolidated Annual Performance and Evaluation Report (CAPER) in accordance with the U.S. Department of Housing and Urban Development (HUD) regulations pursuant to the Housing and Community Development Act of 1974. The purpose for the CAPER is to report on the progress made in carrying out the Five-year Consolidated Plan and One-year Annual Action Plan. This program year, the 2024-2025 CAPER is due to HUD on September 28, 2025. The public is invited to attend and provide input at the Public Hearing and any time during the mandatory minimum 15-day public review, which will commence September 1, 2025 through September 15, 2025.

A Public Hearing will be held at 6:30 p.m. on Monday, September 15, 2025, in the Council Chambers of the City Hall located at 100 E. La Habra Boulevard, La Habra.

Copies of the draft CAPER are available on the City's website [www.lahabracal.gov](http://www.lahabracal.gov) and in the following locations during normal business hours:

- Child Development Building, 215 N. Euclid Street, La Habra, CA 90631
- Community Development Department, 110 E. La Habra Blvd., La Habra, CA 90631
- Community Services, 101 W. La Habra Blvd., La Habra, CA 90631

For further details regarding the proposed draft FY 2024-2025 CAPER, please contact Susan Louie at the City of La Habra's Community Development Department, (562) 383-4111 or [slouie@lahabracal.gov](mailto:slouie@lahabracal.gov).

**ACCESSIBILITY TO MEETINGS AND DOCUMENTS, EQUAL OPPORTUNITY**

It is the intention of the City to comply with Section 504 of the Rehabilitation Act of 1973, as amended, the Americans with Disabilities Act (ADA) of 1990 and the ADA Amendment Act of 2008, the Fair Housing Act, the Architectural Barriers Act, and the City's adopted Limited English Proficiency Plan (LEP) in all respects. If you require public documents in an accessible format, the City will make reasonable efforts to accommodate your request. If, as an attendee or a participant at this meeting, you will need special assistance beyond what is normally provided, including auxiliary aids or services, the City will attempt to accommodate you in every reasonable manner. Please contact City Clerk office at (562) 383-4030 at least 96 hours prior to the meeting to inform us of your needs and to determine if accommodation is feasible.

The City does not and shall not discriminate on the basis of race, color, religion (creed), gender, gender expression, age, national origin (ancestry), disability, marital status, sexual orientation, military status, or other protected class status in any of its activities or operations.

Para información en español, llame a Susan Louie (562) 383-4111.

한국어로 된 서류 안내 및 번역에 대해 더 많은 정보가 필요한 경우, (562) 383-4111 의 Susan Louie (으)로 문의해 주시기 바랍니다.

如果您需要进一步了解关于此通知或这些文件的中文译本方面的信息, 请联系 Susan Louie 的

(562) 383-4111  
TTY: 1800-877-8339  
Rhonda J. Barone, CMC, City Clerk  
The Orange County Register  
Published: 9/1/25

THE ORANGE COUNTY  
**REGISTER**

The Orange County Register  
1920 Main Street, Suite 209  
Irvine, California 92614  
(714) 796-7000

0011752905

City of La Habra  
110 E La Habra Blvd.  
La Habra, California 90631

**PROOF OF PUBLICATION  
(2015.5 C.C.P.)**

**STATE OF CALIFORNIA  
County of Orange**

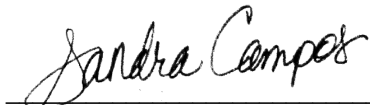
I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not party to or interested in the above-entitled matter. I am the principal clerk of the printer of The Orange County Register, a newspaper of general circulation, printed and published in the City of Irvine\*, County of Orange, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of County of Orange, State of California, under the date of November 19, 1905, Case No.A-21046. The notice, of which the annexed is a printed copy (set in type not smaller than nonpareil), has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

**09/01/2025**

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

Dated at Irvine, California

On this 1st day of September, 2025.



\_\_\_\_\_  
Signature

**AVISO DE AUDIENCIA PUBLICA**  
**Ciudad de La Habra**  
**Subvención en bloque para el desarrollo comunitario**

SE DA AVISO de que el Concelo Municipal de la Ciudad de La Habra realizará una audiencia pública para revisar y aprobar el Informe Anual Consolidado de Desempeño y Evaluación (CAPER) del año fiscal 2024-2025.

El Consejo revisará el proyecto de Informe Anual Consolidado de Desempeño y Evaluación (CAPER) de conformidad con la Ley de Vivienda y Desarrollo Comunitario de 1974. El objetivo del CAPER es informar sobre los progresos realizados en la ejecución del Plan Quinquenal Consolidado y el Plan de Acción Anual. Este año del programa, el CAPER 2024-2025 debe presentarse en HUD el 28 de septiembre de 2025. Se invita al público a asistir y proporcionar comentarios en la Audiencia Pública y en cualquier momento durante la revisión pública mínima obligatoria de 15 días, que comenzará del 1 de septiembre de 2025 al 15 de septiembre de 2025.

A las 6:30 p.m. se celebrará una Audiencia Pública el lunes 15 de septiembre de 2025 en la Salas del Ayuntamiento ubicadas en City Hall, ubicado en 100 E. La Habra Boulevard, La Habra. Las copias del borrador de CAPER están disponibles para su revisión en el Departamento de Desarrollo Comunitario en el Edificio de Administración de la Ciudad de La Habra ubicado en 110 E. La Habra Boulevard, La Habra, California, 90631, Departamento de Servicios Comunitarios de la Ciudad de La Habra, 101 W. La Habra Boulevard, La Habra, California 90631, Departamento de Desarrollo Infantil, 215 N. Euclid Street, La Habra, California 90631, durante el horario comercial regular y en el sitio web de la Ciudad [www.lahabracalifornia.gov](http://www.lahabracalifornia.gov). Para obtener más detalles sobre el proyecto de proyecto propuesto para el año fiscal 2024-2025 CAPER, comuníquese con Susan Louie en el Departamento de Desarrollo Comunitario de la Ciudad de La Habra, (562) 383-4111 o [slouie@lahabracalifornia.gov](mailto:slouie@lahabracalifornia.gov).

**ACCESIBILIDAD A REUNIONES Y DOCUMENTOS, IGUALDAD DE OPORTUNIDADES**

Es la intención del Ayuntamiento cumplir con la Sección 504 de la Ley de Rehabilitación de 1973, según enmendada, la Ley de Americanos con Discapacidades (ADA) de 1990 y la Ley de Enmienda ADA de 2008, la Ley de Vivienda Justa, la Ley de Barreras Arquitectónicas, y el Plan de Dominio Limitado del Inglés (LEP) adoptado por el Ayuntamiento de la ciudad en todos los aspectos. Si necesita documentos públicos en un formato accesible, el Ayuntamiento hará todos los esfuerzos razonables para satisfacer su solicitud. Si, como asistente o participante en esta reunión, necesitará asistencia especial más allá de lo que normalmente se proporciona, incluyendo recursos auxiliares o servicios, el Ayuntamiento intentará acomodarlo dentro de todas las maneras razonables. Comuníquese con a Susan Louie, Especialista de Vivienda al (562) 383-4111 por lo menos 96 horas antes de la junta para informarnos de sus necesidades y determinar si el acomodo es factible.

El Ayuntamiento de la ciudad no discrimina y no debería discriminar por motivos de raza, color, religión (credo), género, expresión de género, edad, origen nacional (ascendencia), discapacidad, estado civil, orientación sexual, estado militar u otro estado de clase protegida en cualquiera de sus actividades u operaciones.

Si necesita más información acerca de esta notificación o traducciones al chino de estos archivos, póngase en contacto con Susan Louie al (562) 383-4111.

한국어로 된 서류 안내 및 번역에 대해 더 많은 정보가 필요한 경우, (562) 383-4111 의 Susan Louie (으)로 문의해 주시기 바랍니다.

如果您需要进一步了解关于此通知或这些文件的中文译本方面的信息，请联系 Susan Louie 的

TTY: 1800-877-8339  
Rhonda J. Barone, CMC, City Clerk  
Publicar: 1 de septiembre de 2025, Orange County Register  
**The Orange County Register**  
Published: 9/1/25

**Appendix B - Summary of Citizen Participation Comments  
(Immediately Following This Page.)**

## **SUMMARY OF CITIZEN PARTICIPATION COMMENTS**

In compliance with the City's approved Citizen Participation Plan and implementing regulation 24 CFR 91.105, a public notice was published on (see attached proof of publication) to solicit public comments from interested citizens regarding the draft 2024-2025 CAPER. The draft CAPER was made available to the public for a period of 15 days in order to provide an opportunity for the public to review the document.

The public hearing to solicit public input and comment on the CAPER and the City's performance during Program Year 2024-2025 was held at the La Habra City Council Chambers at 110 E. La Habra Boulevard, La Habra, California, on September 15, 2025.

*Insert written or oral comments were received.*

**Appendix C – IDIS Reports  
(Immediately Following This Page.)**

PR-01 - HUD Grants and Program Income  
PR03 - CDBG Activity Summary Report  
PR06 - Summary of Consolidated Plan Projects Report  
PR23 - Summary of Accomplishments Report  
PR26 - CDBG Financial Summary Report  
PR26 – CDBG-CV Financial Summary Report

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR01 - HUD Grants and Program Income

DATE: 8/28/2025  
TIME: 10:34:31 AM  
PAGE: 1/4

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit
CDBG	EN	LA HABRA	CA	1994	B94MC060582	\$637,000.00	\$0.00	\$637,000.00	\$637,000.00	\$0.00	\$0.00
				1995	B95MC060582	\$844,149.84	\$0.00	\$844,149.84	\$844,149.84	\$0.00	\$0.00
				1996	B96MC060582	\$751,000.00	\$0.00	\$751,000.00	\$751,000.00	\$0.00	\$0.00
				1997	B97MC060582	\$740,000.00	\$0.00	\$740,000.00	\$740,000.00	\$0.00	\$0.00
				1998	B98MC060582	\$714,000.00	\$0.00	\$714,000.00	\$714,000.00	\$0.00	\$0.00
				1999	B99MC060582	\$718,000.00	\$0.00	\$718,000.00	\$718,000.00	\$0.00	\$0.00
				2000	B00MC060582	\$715,000.00	\$0.00	\$715,000.00	\$715,000.00	\$0.00	\$0.00
				2001	B01MC060582	\$741,000.00	\$116,387.51	\$624,612.49	\$624,612.49	\$0.00	\$0.00
				2002	B02MC060582	\$734,000.00	\$0.00	\$734,000.00	\$734,000.00	\$0.00	\$0.00
				2003	B03MC060582	\$1,005,000.00	\$0.00	\$1,005,000.00	\$1,005,000.00	\$0.00	\$0.00
				2004	B04MC060582	\$984,000.00	\$0.00	\$984,000.00	\$984,000.00	\$0.00	\$0.00
				2005	B05MC060582	\$929,567.00	\$0.00	\$929,567.00	\$929,567.00	\$0.00	\$0.00
				2006	B06MC060582	\$834,848.00	\$0.00	\$834,848.00	\$834,848.00	\$0.00	\$0.00
				2007	B07MC060582	\$830,589.00	\$0.00	\$830,589.00	\$830,589.00	\$0.00	\$0.00
				2008	B08MC060582	\$799,640.00	\$0.00	\$799,640.00	\$799,640.00	\$0.00	\$0.00
				2009	B09MC060582	\$813,170.00	\$0.00	\$813,170.00	\$813,170.00	\$0.00	\$0.00
				2010	B10MC060582	\$878,541.00	\$0.00	\$878,541.00	\$878,541.00	\$0.00	\$0.00
				2011	B11MC060582	\$732,746.00	\$0.00	\$732,746.00	\$732,746.00	\$0.00	\$0.00
				2012	B12MC060582	\$667,034.00	\$0.00	\$667,034.00	\$667,034.00	\$0.00	\$0.00
				2013	B13MC060582	\$736,457.00	\$0.00	\$736,457.00	\$736,457.00	\$0.00	\$0.00
				2014	B14MC060582	\$792,906.00	\$0.00	\$792,906.00	\$792,906.00	\$0.00	\$0.00
				2015	B15MC060582	\$767,077.00	\$0.00	\$767,077.00	\$767,077.00	\$0.00	\$0.00
				2016	B16MC060582	\$761,264.00	\$0.00	\$761,264.00	\$761,264.00	\$0.00	\$0.00
				2017	B17MC060582	\$732,911.00	\$0.00	\$732,911.00	\$732,911.00	\$0.00	\$0.00
2018	B18MC060582	\$741,798.00	\$0.00	\$741,798.00	\$741,798.00	\$0.00	\$0.00				
2019	B19MC060582	\$681,180.00	\$0.00	\$681,180.00	\$681,180.00	\$0.00	\$0.00				
2020	B20MC060582	\$680,179.00	\$0.00	\$680,179.00	\$680,179.00	\$0.00	\$0.00				
2021	B21MC060582	\$645,909.00	\$0.00	\$645,909.00	\$645,909.00	\$0.00	\$0.00				
2022	B22MC060582	\$636,314.00	\$0.00	\$636,314.00	\$614,267.87	\$0.00	\$0.00				
2023	B23MC060582	\$595,411.00	\$0.00	\$339,181.67	\$202,130.10	\$0.00	\$256,229.33				
2024	B24MC060582	\$594,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$594,275.00				
<b>LA HABRA Subtotal:</b>						<b>\$23,434,965.84</b>	<b>\$116,387.51</b>	<b>\$22,468,074.00</b>	<b>\$22,308,976.30</b>	<b>\$0.00</b>	<b>\$850,504.33</b>
<b>EN Subtotal:</b>						<b>\$23,434,965.84</b>	<b>\$116,387.51</b>	<b>\$22,468,074.00</b>	<b>\$22,308,976.30</b>	<b>\$0.00</b>	<b>\$850,504.33</b>
PI	LA HABRA	CA	1998	B98MC060582	\$65,000.00	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$0.00	
			1999	B99MC060582	\$132,394.79	\$0.00	\$132,394.79	\$132,394.79	\$0.00	\$0.00	
			<b>LA HABRA Subtotal:</b>						<b>\$197,394.79</b>	<b>\$0.00</b>	<b>\$197,394.79</b>
<b>PI Subtotal:</b>						<b>\$197,394.79</b>	<b>\$0.00</b>	<b>\$197,394.79</b>	<b>\$197,394.79</b>	<b>\$0.00</b>	<b>\$0.00</b>

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR01 - HUD Grants and Program Income

DATE: 8/28/2025  
TIME: 10:34:31 AM  
PAGE: 2/4

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw Recapture Amount	
CDBG	EN	LA HABRA	CA	1994	B94MC060582	\$0.00	\$0.00
				1995	B95MC060582	\$0.00	\$0.00
				1996	B96MC060582	\$0.00	\$0.00
				1997	B97MC060582	\$0.00	\$0.00
				1998	B98MC060582	\$0.00	\$0.00
				1999	B99MC060582	\$0.00	\$0.00
				2000	B00MC060582	\$0.00	\$0.00
				2001	B01MC060582	\$0.00	\$0.00
				2002	B02MC060582	\$0.00	\$0.00
				2003	B03MC060582	\$0.00	\$0.00
				2004	B04MC060582	\$0.00	\$0.00
				2005	B05MC060582	\$0.00	\$0.00
				2006	B06MC060582	\$0.00	\$0.00
				2007	B07MC060582	\$0.00	\$0.00
				2008	B08MC060582	\$0.00	\$0.00
				2009	B09MC060582	\$0.00	\$0.00
				2010	B10MC060582	\$0.00	\$0.00
				2011	B11MC060582	\$0.00	\$0.00
				2012	B12MC060582	\$0.00	\$0.00
				2013	B13MC060582	\$0.00	\$0.00
				2014	B14MC060582	\$0.00	\$0.00
				2015	B15MC060582	\$0.00	\$0.00
				2016	B16MC060582	\$0.00	\$0.00
				2017	B17MC060582	\$0.00	\$0.00
2018	B18MC060582	\$0.00	\$0.00				
2019	B19MC060582	\$0.00	\$0.00				
2020	B20MC060582	\$0.00	\$0.00				
2021	B21MC060582	\$0.00	\$0.00				
2022	B22MC060582	\$22,046.13	\$0.00				
2023	B23MC060582	\$393,280.90	\$0.00				
2024	B24MC060582	\$594,275.00	\$0.00				
				<b>LA HABRA Subtotal:</b>		<b>\$1,009,602.03</b>	<b>\$0.00</b>
				<b>EN Subtotal:</b>		<b>\$1,009,602.03</b>	<b>\$0.00</b>
PI		LA HABRA	CA	1998	B98MC060582	\$0.00	\$0.00
				1999	B99MC060582	\$0.00	\$0.00
				<b>PI Subtotal:</b>		<b>\$0.00</b>	<b>\$0.00</b>

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR01 - HUD Grants and Program Income

DATE: 8/28/2025  
TIME: 10:34:31 AM  
PAGE: 3/4

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit
CDBG	AD	LA HABRA	CA	2001	B01MC060582	\$116,387.51	\$0.00	\$116,387.51	\$116,387.51	\$0.00	\$0.00
					<b>LA HABRA Subtotal:</b>	<b>\$116,387.51</b>	<b>\$0.00</b>	<b>\$116,387.51</b>	<b>\$116,387.51</b>	<b>\$0.00</b>	<b>\$0.00</b>
		<b>AD Subtotal:</b>				<b>\$116,387.51</b>	<b>\$0.00</b>	<b>\$116,387.51</b>	<b>\$116,387.51</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>GRANTEE</b>						<b>\$23,748,748.14</b>	<b>\$116,387.51</b>	<b>\$22,781,856.30</b>	<b>\$22,622,758.60</b>	<b>\$0.00</b>	<b>\$850,504.33</b>

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR01 - HUD Grants and Program Income

DATE: 8/28/2025  
TIME: 10:34:31 AM  
PAGE: 4/4

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw Recapture Amount	
CDBG	AD	LA HABRA	CA	2001	B01MC060582	\$0.00	\$0.00
				<b>LA HABRA Subtotal:</b>		<b>\$0.00</b>	<b>\$0.00</b>
		<b>AD Subtotal:</b>				<b>\$0.00</b>	<b>\$0.00</b>
<b>GRANTEE</b>						<b>\$1,009,602.03</b>	<b>\$0.00</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2024  
 LA HABRA

Date: 09-Sep-2025  
 Time: 12:24  
 Page: 1

**PGM Year:** 1994  
**Project:** 0002 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT  
**Status:** Open 5/23/2001 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Acquisition of Real Property (01)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/01/0001

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,281,288.81	\$0.00	\$0.00
		1994	B94MC060582		\$0.00	\$502,296.44
		1995	B95MC060582		\$0.00	\$486,464.81
		1996	B96MC060582		\$0.00	\$292,527.56
		2008	B08MC060582		\$0.00	(\$7,528.95)
		2009	B09MC060582		\$0.00	(\$111,619.59)
		2010	B10MC060582		\$0.00	\$119,148.54
<b>Total</b>	<b>Total</b>			<b>\$1,281,288.81</b>	<b>\$0.00</b>	<b>\$1,281,288.81</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2024  
 LA HABRA

Date: 09-Sep-2025  
 Time: 12:24  
 Page: 2

Other multi-racial:	0	0					
Asian/Pacific Islander:	0	0					
Hispanic:	0	0					
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
<b>Total</b>	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**  
 No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2024  
 LA HABRA

Date: 09-Sep-2025  
 Time: 12:24  
 Page: 3

**PGM Year:** 2020  
**Project:** 0006 - Alley Improvement Program  
**IDIS Activity:** 516 - Alley Improvement Program  
**Status:** Completed 8/21/2024 1:36:45 PM  
**Location:** 110 E La Habra Blvd La Habra, CA 90631-5436  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/26/2021

**Description:**  
 Repave deteriorated alleys within census tract block groups 12.012 and 12.023

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060582	\$21,860.00	\$0.00	\$21,860.00
		2017	B17MC060582	\$5,000.00	\$0.00	\$5,000.00
		2018	B18MC060582	\$640.00	\$0.00	\$640.00
		2020	B20MC060582	\$176,947.50	\$0.00	\$176,947.50
		2021	B21MC060582	\$2,125.00	\$0.00	\$2,125.00
		2022	B22MC060582	\$60,762.11	\$0.00	\$60,762.11
<b>Total</b>	<b>Total</b>			<b>\$267,334.61</b>	<b>\$0.00</b>	<b>\$267,334.61</b>

**Proposed Accomplishments**  
 People (General) : 20,000  
 Total Population in Service Area: 3,075  
 Census Tract Percent Low / Mod: 81.95

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	The Engineering Department is currently working on the design and specifications for the alley pavement project.	
2022	During the 2022 Fiscal Engineering bid and awarded a contract to reconstruct the alleys located at census track 12.01 block group 2 and census track 12.02 block group 3. The alleys were paved, and the project is completed.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2024  
 LA HABRA

Date: 09-Sep-2025  
 Time: 12:24  
 Page: 4

**PGM Year:** 2020  
**Project:** 0011 - CV-Program Administration  
**IDIS Activity:** 522 - CV- Administration  
 Status: Open Objective:  
 Location: , Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 09/24/2020

**Description:**  
 Provides for the administration of the CDBG-CV programs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060582	\$116,932.52	\$0.00	\$116,932.52
<b>Total</b>	<b>Total</b>			<b>\$116,932.52</b>	<b>\$0.00</b>	<b>\$116,932.52</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2024  
LA HABRA

Date: 09-Sep-2025  
Time: 12:24  
Page: 5

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2024  
 LA HABRA

Date: 09-Sep-2025  
 Time: 12:24  
 Page: 6

<b>PGM Year:</b>	2020	<b>Objective:</b>	Provide decent affordable housing
<b>Project:</b>	0012 - CV-Rental Assistance	<b>Outcome:</b>	Affordability
<b>IDIS Activity:</b>	523 - CV-Emergency Rental Assistance	<b>Matrix Code:</b>	Other Public Services Not Listed in 05A-05Y, 03T (05Z)
<b>Status:</b>	Completed 8/21/2024 2:45:39 PM	<b>National Objective:</b>	LMC
<b>Location:</b>	110 E La Habra Blvd La Habra, CA 90631-5436		

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 09/24/2020

**Description:**  
 Provides rental assistance to residents affected by coronavirus.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060582	\$160,066.19	\$0.00	\$160,066.19
<b>Total</b>	<b>Total</b>			<b>\$160,066.19</b>	<b>\$0.00</b>	<b>\$160,066.19</b>

**Proposed Accomplishments**

People (General) : 33

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	14
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28</b>	<b>14</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2024  
 LA HABRA

Date: 09-Sep-2025  
 Time: 12:24  
 Page: 7

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	13
Low Mod	0	0	0	15
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	28
Percent Low/Mod	100.0%			

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2020	During FY 20-21 19 household impacted by COVID-19 were assisted. During FY 21-22 9 household impacted by COVID-19 were assisted.	
2022	Provided emergency rental assistance to 4 households that were behind on their rent due to the COVID_19 pandemic.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2024  
 LA HABRA

Date: 09-Sep-2025  
 Time: 12:24  
 Page: 8

**PGM Year:** 2021  
**Project:** 0001 - Program Administration  
**IDIS Activity:** 527 - Administration  
**Status:** Completed 11/28/2024 6:40:16 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/27/2022

**Description:**  
 Administration of the CDBG program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060582	\$21,062.86	\$0.00	\$21,062.86
		2018	B18MC060582	\$12,667.68	\$0.00	\$12,667.68
		2019	B19MC060582	\$34,997.87	\$0.00	\$34,997.87
		2020	B20MC060582	\$38,283.67	\$0.00	\$38,283.67
		2021	B21MC060582	\$0.50	\$0.00	\$0.50
		2022	B22MC060582	\$2,057.82	\$0.00	\$2,057.82
<b>Total</b>	<b>Total</b>			<b>\$109,070.40</b>	<b>\$0.00</b>	<b>\$109,070.40</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2024  
 LA HABRA

Date: 09-Sep-2025  
 Time: 12:24  
 Page: 9

Asian/Pacific Islander:	0	0			
Hispanic:	0	0			
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
<b>Total</b>	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2024  
 LA HABRA

Date: 09-Sep-2025  
 Time: 12:24  
 Page: 10

**PGM Year:** 2021  
**Project:** 0005 - Alley Improvement Program  
**IDIS Activity:** 528 - Alley Improvement Program  
**Status:** Open  
**Location:** 110 E La Habra Blvd La Habra, CA 90631-5436  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/30/2022

**Description:**  
 Repave deteriorated alleys within census tract block groups 12.012 and 12.023

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060582	\$49,162.50	\$0.00	\$49,162.50
<b>Total</b>	<b>Total</b>			<b>\$49,162.50</b>	<b>\$0.00</b>	<b>\$49,162.50</b>

**Proposed Accomplishments**  
 People (General) : 20,000  
 Total Population in Service Area: 3,075  
 Census Tract Percent Low / Mod: 81.95

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	The City will repave alleys located in census tracts 12.01 block group 2 and census tracts 12.02 block group 3. The total population of these census tracts is 3,075 of which 2,520 are low income. During FY 21-22 Engineering completed the design of this project. Construction should start during FY 22-23.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2024  
 LA HABRA

Date: 09-Sep-2025  
 Time: 12:24  
 Page: 11

**PGM Year:** 2021  
**Project:** 0006 - Community Services - Graffiti Removal  
**IDIS Activity:** 532 - Graffiti Removal

Status: Open  
 Location: 101 W La Habra Blvd La Habra, CA 90631-5401

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/27/2022

**Description:**  
 Removal Graffiti in CDBG eligible census tract and block groups.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060582	\$1,064.71	\$0.00	\$1,064.71
		2017	B17MC060582	\$4,613.30	\$0.00	\$4,613.30
		2019	B19MC060582	\$10,054.09	\$0.00	\$10,054.09
		2020	B20MC060582	\$4,613.88	\$0.00	\$4,613.88
		2021	B21MC060582	\$8,340.92	\$0.00	\$8,340.92
		2022	B22MC060582	\$1,628.67	\$0.00	\$1,628.67
<b>Total</b>	<b>Total</b>			<b>\$30,315.57</b>	<b>\$0.00</b>	<b>\$30,315.57</b>

**Proposed Accomplishments**

People (General) : 20,000  
 Total Population in Service Area: 67,160  
 Census Tract Percent Low / Mod: 55.96

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	During FY 2021-2022 the city removed 109992 square feet of graffiti throughout the city. Of that amount 104,970 was in low-mod census tracts. Over 35,000 low-mod individuals were serviced in low-mod census tracts.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2024  
 LA HABRA

Date: 09-Sep-2025  
 Time: 12:24  
 Page: 12

<b>PGM Year:</b>	2020	<b>Objective:</b>	Create suitable living environments
<b>Project:</b>	0016 - CV - Social Services Program	<b>Outcome:</b>	Sustainability
<b>IDIS Activity:</b>	534 - CV - Social Services Program	<b>Matrix Code:</b>	Other Public Services Not Listed in 05A-05Y, 03T (05Z)
<b>Status:</b>	Open	<b>National Objective:</b>	LMC
<b>Location:</b>	101 W La Habra Blvd La Habra, CA 90631-5401		

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 08/30/2022

**Description:**

This program will provide services to individuals and households at risk of COVID-19, including those at risk eviction and/or homelessness, individuals and families experiencing homelessness, homeless shelter operations, health and education support operations such as food distribution and health and wellness events and support for COVID-19 testing and vaccination sites.

Funds may be used to provide a counselor/liaison position within Community Services Department.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060582	\$306,616.66	\$0.00	\$306,616.66
<b>Total</b>	<b>Total</b>			<b>\$306,616.66</b>	<b>\$0.00</b>	<b>\$306,616.66</b>

**Proposed Accomplishments**

People (General) : 45

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	135	81
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2024  
 LA HABRA

Date: 09-Sep-2025  
 Time: 12:24  
 Page: 13

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>145</b>	<b>81</b>

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	144
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	144
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2021	Provided services and referrals including screening for signs of COVID-19 to shelters and navigation centers for persons at risk of COVID and unhoused individuals. Also provided referrals and services for individuals at-risk of homelessness.	
2022	Provided homeless services to assist with referrals for housing, including information on status of exposure or symptoms of COVID-19 virus prior to providing housing. Also includes providing assistance including referrals to testing and vaccine sites.	
2023	Provided homeless services to assist with referrals for housing, including information on status of exposure or symptoms of COVID-19 virus prior to providing housing. Also includes providing assistance including referrals to testing and vaccine sites.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2024  
 LA HABRA

Date: 09-Sep-2025  
 Time: 12:24  
 Page: 14

**PGM Year:** 2022  
**Project:** 0003 - Child Dev. Pre-School Playground and Site Improvement Project  
**IDIS Activity:** 537 - Child Development Preschool Playground and Site Improvement

Status: Open Objective: Create suitable living environments  
 Location: 1440 W Whittier Blvd La Habra, CA 90631-3615 Outcome: Availability/accessibility  
 Matrix Code: Child Care Centers (03M) National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/22/2023

**Description:**  
 The project will create a master design plan and construct a playground site to better fit the needs of young children, meet the objective of the EDI (Early Development Instrument) and meet ADA compliance.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060582	\$26,006.89	\$0.00	\$26,006.89
		2022	B22MC060582	\$23,007.98	\$0.00	\$961.85
		2023	B23MC060582	\$100,985.13	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$26,968.74</b>

**Proposed Accomplishments**

Public Facilities : 40

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	28
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2024  
 LA HABRA

Date: 09-Sep-2025  
 Time: 12:24  
 Page: 15

Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29</b>	<b>28</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	17
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	29
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2022	Engineering is designing a playground at the Child Development Center Preschool for low-income children that attend the preschool. Construction of the playground is anticipated to happen in Fiscal Year 23-24	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2024  
 LA HABRA

Date: 09-Sep-2025  
 Time: 12:24  
 Page: 16

**PGM Year:** 2023  
**Project:** 0001 - Program Administration  
**IDIS Activity:** 543 - Administration

Status: Open Objective:  
 Location: , Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/14/2024

**Description:**  
 Provides for the administration of CDBG Programs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060582	\$81,188.69	\$0.00	\$81,188.69
		2023	B23MC060582	\$37,893.31	\$0.00	\$37,893.31
<b>Total</b>	<b>Total</b>			<b>\$119,082.00</b>	<b>\$0.00</b>	<b>\$119,082.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2024  
LA HABRA

Date: 09-Sep-2025  
Time: 12:24  
Page: 17

Female-headed Households:

0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2024  
 LA HABRA

Date: 09-Sep-2025  
 Time: 12:24  
 Page: 18

**PGM Year:** 2023  
**Project:** 0005 - Residential Rehabilitation Administration  
**IDIS Activity:** 544 - Residential Rehabilitation Administration

Status: Open Objective: Provide decent affordable housing  
 Location: 110 E La Habra Blvd La Habra, CO 90631-5436 Outcome: Affordability  
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/26/2024

**Description:**

Funds will be used to pay administrative costs associated with the Residential Rehabilitation Program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060582	\$1,862.00	\$0.00	\$1,862.00
		2023	B23MC060582	\$24,304.50	\$14,669.50	\$14,669.50
<b>Total</b>	<b>Total</b>			<b>\$26,166.50</b>	<b>\$14,669.50</b>	<b>\$16,531.50</b>

**Proposed Accomplishments**

Housing Units : 5

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2024  
 LA HABRA

Date: 09-Sep-2025  
 Time: 12:24  
 Page: 19

**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2024  
 LA HABRA

Date: 09-Sep-2025  
 Time: 12:24  
 Page: 20

**PGM Year:** 2023  
**Project:** 0004 - Residential Rehabilitation  
**IDIS Activity:** 545 - Residential Rehabilitation Program  
**Status:** Open  
**Location:** 110 E La Habra Blvd La Habra, CA 90631-5436  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/27/2025

**Description:**  
 Funds will be used to rehabilitate older housing stock and provide low- and moderate-income owner households forgivable grants and/or affordable loans to repair their homes.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060582	\$2,987.50	\$2,987.50	\$2,987.50
		2023	B23MC060582	\$2,794.50	\$2,794.50	\$2,794.50
<b>Total</b>	<b>Total</b>			<b>\$5,782.00</b>	<b>\$5,782.00</b>	<b>\$5,782.00</b>

**Proposed Accomplishments**

Housing Units : 3

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2024  
 LA HABRA

Date: 09-Sep-2025  
 Time: 12:24  
 Page: 21

**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2024  
 LA HABRA

Date: 09-Sep-2025  
 Time: 12:24  
 Page: 22

**PGM Year:** 2023  
**Project:** 0002 - Fair Housing  
**IDIS Activity:** 546 - Fair Housing  
**Status:** Open  
**Location:** 3605 Long Beach Blvd Ste 302 Long Beach, CA 90807-4025  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/26/2024

**Description:**  
 Provide fair housing services to household including responding to housing discrimination complaints, provide assistance in resolving tenantlandlord disputes, and offering education programs on housing rights and responsibilities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060582	\$8,270.00	\$0.00	\$8,270.00
<b>Total</b>	<b>Total</b>			<b>\$8,270.00</b>	<b>\$0.00</b>	<b>\$8,270.00</b>

**Proposed Accomplishments**

People (General) : 110

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	107	72
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2024  
 LA HABRA

Date: 09-Sep-2025  
 Time: 12:24  
 Page: 23

<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>118</b>	<b>72</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						59
Low Mod	0	0	0						55
Moderate	0	0	0						4
Non Low Moderate	0	0	0						0
Total	0	0	0						118
Percent Low/Mod									100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	Provide fair housing services for residents/landlords within the City of La Habra.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2024  
 LA HABRA

Date: 09-Sep-2025  
 Time: 12:24  
 Page: 24

**PGM Year:** 2023  
**Project:** 0009 - Mercy House  
**IDIS Activity:** 547 - Mercy House  
**Status:** Open  
**Location:** 1000 N Kraemer Pl Anaheim, CA 92806-2610  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/26/2024

**Description:**

Provides emergency services and shelter, housing placement, and housing stabilization to homeless and chronically homeless individuals and families.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060582	\$9,217.00	\$0.00	\$9,217.00
<b>Total</b>	<b>Total</b>			<b>\$9,217.00</b>	<b>\$0.00</b>	<b>\$9,217.00</b>

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	5
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>5</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2024  
 LA HABRA

Date: 09-Sep-2025  
 Time: 12:24  
 Page: 25

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	9
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	9
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	Mercy House provides homeless services through the operation of the Bridgers of Kramer Place Shelter in North Orange County.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2024  
 LA HABRA

Date: 09-Sep-2025  
 Time: 12:24  
 Page: 26

**PGM Year:** 2023  
**Project:** 0010 - Children's Museum Sponsorship Program  
**IDIS Activity:** 548 - Children's Museum Sponsorship  
**Status:** Open  
**Location:** 301 S Euclid St La Habra, CA 90631-5412  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/26/2024

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060582	\$679.73	\$0.00	\$679.73
		2022	B22MC060582	\$535.27	\$0.00	\$535.27
<b>Total</b>	<b>Total</b>			<b>\$1,215.00</b>	<b>\$0.00</b>	<b>\$1,215.00</b>

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	7
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>7</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2024  
 LA HABRA

Date: 09-Sep-2025  
 Time: 12:24  
 Page: 27

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	3
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	Provided one-year scholarships to low-income families to make use of the Children's Museum and its educational based activities for children and families.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2024  
 LA HABRA

Date: 09-Sep-2025  
 Time: 12:24  
 Page: 28

**PGM Year:** 2023  
**Project:** 0007 - Community Services - Graffiti Removal  
**IDIS Activity:** 549 - Graffiti Removal

Status: Open Objective: Create suitable living environments  
 Location: 101 W La Habra Blvd La Habra, CA 90631-5401 Outcome: Sustainability  
 Matrix Code: Neighborhood Cleanups (05V) National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/14/2024

**Description:**  
 Funding will support a graffiti removal specialist to provide services in CDBG low and moderate-income areas to remove graffiti from public spaces and surfaces that would otherwise determinately impact the neighborhood and residents.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060582	\$23,990.19	\$0.00	\$23,990.19
		2023	B23MC060582	\$26,361.44	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$50,351.63</b>	<b>\$0.00</b>	<b>\$23,990.19</b>

**Proposed Accomplishments**  
 People (General) : 4,000  
 Total Population in Service Area: 67,160  
 Census Tract Percent Low / Mod: 55.96

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2023	During Fiscal Year 2023-24, the City removed 133,624 square feet of graffiti. Of those 132,019 square feet of graffiti was removed from low-income census tracts. 33,115 residents in low-income census tracts benefited from graffiti removal during the Fiscal Year.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2024  
 LA HABRA

Date: 09-Sep-2025  
 Time: 12:24  
 Page: 29

**PGM Year:** 2023  
**Project:** 0008 - Community Services - La Habra Community Employment Program  
**IDIS Activity:** 550 - Community Employment Program  
**Status:** Open **Objective:** Create economic opportunities  
**Location:** 101 W La Habra Blvd La Habra, CA 90631-5401 **Outcome:** Sustainability  
**Matrix Code:** Employment Training (05H) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/14/2024

**Description:**

Through the Employment Center, residents will have access to a centralized career center and work with career coaches to develop a plan to prepare for and access a higher paying job or obtain employment.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060582	\$5,219.53	\$0.00	\$5,219.53
<b>Total</b>	<b>Total</b>			<b>\$5,219.53</b>	<b>\$0.00</b>	<b>\$5,219.53</b>

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2024  
 LA HABRA

Date: 09-Sep-2025  
 Time: 12:24  
 Page: 30

<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	1				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	1				
Percent Low/Mod				100.0%				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	The Community Employment Program attempts to assist adults that are at-risk of homelessness or homeless find employment opportunities. During FY 23-24 Community Employment Program worked with 3 individuals seeking employment by assisting with job search, completing resumes and connecting the residents to local staffing agencies and other career guidance functions. The Community Employment Program was able to assist one of the three residents obtain employment.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2024  
 LA HABRA

Date: 09-Sep-2025  
 Time: 12:24  
 Page: 31

**PGM Year:** 2020  
**Project:** 0017 - CV Old Reservoir Park Improvement  
**IDIS Activity:** 551 - CV Old Reservoir Park Improvement

Status: Open Objective: Create suitable living environments  
 Location: 800 Brookdale Ave La Habra, CA 90631-3112 Outcome: Sustainability  
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 03/14/2024

**Description:**

This project will help reduce the spread of the COVID 19 virus by allowing residents in a low-income census tract, to work-out in an outdoor setting, by providing a walking path, exercise equipment, lighting, security cameras and a drinking fountain in an existing neighborhood park.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060582	\$385,382.00	\$10,221.75	\$384,119.00
<b>Total</b>	<b>Total</b>			<b>\$385,382.00</b>	<b>\$10,221.75</b>	<b>\$384,119.00</b>

**Proposed Accomplishments**

Public Facilities : 250  
 Total Population in Service Area: 1,415  
 Census Tract Percent Low / Mod: 62.54

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2024  
 LA HABRA

Date: 09-Sep-2025  
 Time: 12:24  
 Page: 32

**PGM Year:** 2024  
**Project:** 0001 - Program Administration  
**IDIS Activity:** 552 - Program Administration  
**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/27/2025

**Description:**  
 Provides for the administration of CDBG Programs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060582	\$36,102.42	\$36,102.42	\$36,102.42
		2023	B23MC060582	\$82,805.14	\$82,735.14	\$82,735.14
<b>Total</b>	<b>Total</b>			<b>\$118,907.56</b>	<b>\$118,837.56</b>	<b>\$118,837.56</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2024  
LA HABRA

Date: 09-Sep-2025  
Time: 12:24  
Page: 33

Female-headed Households:

0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2024  
 LA HABRA

Date: 09-Sep-2025  
 Time: 12:24  
 Page: 34

**PGM Year:** 2024  
**Project:** 0006 - Graffiti Removal  
**IDIS Activity:** 555 - Graffiti Removal

**Status:** Open  
**Location:** 101 W La Habra Blvd La Habra, CA 90631-5401  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/27/2025

**Description:**  
 Removal of Graffiti in CDBG eligible census tract and block groups.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060582	\$11,668.73	\$11,668.73	\$11,668.73
		2023	B23MC060582	\$45,331.27	\$45,331.27	\$45,331.27
<b>Total</b>	<b>Total</b>			<b>\$57,000.00</b>	<b>\$57,000.00</b>	<b>\$57,000.00</b>

**Proposed Accomplishments**  
 People (General) : 20,000  
 Total Population in Service Area: 67,580  
 Census Tract Percent Low / Mod: 56.44

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2024	During FY 2024-2025 the city removed 160,770 square feet of graffiti throughout the city. Of that amount 157,870 was in low-mod census tracts. Approx.36,865 low mod individuals were serviced in low-mod census tracts.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2024  
 LA HABRA

Date: 09-Sep-2025  
 Time: 12:24  
 Page: 35

**PGM Year:** 2024  
**Project:** 0007 - La Habra Community Employment Program  
**IDIS Activity:** 556 - Community Employment Program  
**Status:** Open  
**Location:** 341 S Hillcrest St La Habra, CA 90631-5340  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Employment Training (05H) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/27/2025

**Description:**

Through the Employment Center, residents will have access to a centralized career center and work with career coaches to develop a plan to prepare for and access a higher paying job.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060582	\$1,241.35	\$1,241.35	\$1,241.35
		2023	B23MC060582	\$4,706.38	\$4,706.38	\$4,706.38
<b>Total</b>	<b>Total</b>			<b>\$5,947.73</b>	<b>\$5,947.73</b>	<b>\$5,947.73</b>

**Proposed Accomplishments**

People (General) : 3

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	2
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2024  
 LA HABRA

Date: 09-Sep-2025  
 Time: 12:24  
 Page: 36

Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>2</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod	100.0%			

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	Assisted three individuals that were unhoused or at risk of homelessness with job placement during the FY.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2024  
 LA HABRA

Date: 09-Sep-2025  
 Time: 12:24  
 Page: 37

**PGM Year:** 2024  
**Project:** 0002 - Fair Housing  
**IDIS Activity:** 559 - Fair Housing  
**Status:** Open  
**Location:** 3605 Long Beach Blvd Long Beach, CA 90807-4013  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/27/2025

**Description:**  
 Provide fair housing services to household including responding to housing discrimination complaint, provide assistance in resolving tenantlandlord disputes and offering education programs on housing rights and responsibilities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060582	\$8,000.00	\$8,000.00	\$8,000.00
<b>Total</b>	<b>Total</b>			<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>

**Proposed Accomplishments**

People (General) : 120

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	67	53
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2024  
 LA HABRA

Date: 09-Sep-2025  
 Time: 12:24  
 Page: 38

<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74</b>	<b>53</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						33
Low Mod	0	0	0						26
Moderate	0	0	0						12
Non Low Moderate	0	0	0						3
Total	0	0	0						74
Percent Low/Mod									95.9%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2024	Provide fair housing services for residents/landlords within the City of La Habra.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2024  
 LA HABRA

Date: 09-Sep-2025  
 Time: 12:24  
 Page: 39

**PGM Year:** 2024  
**Project:** 0008 - Mercy House  
**IDIS Activity:** 560 - Mercy House  
**Status:** Open  
**Location:** 1000 N Kraemer Pl Anaheim, CA 92806-2610  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/27/2025

**Description:**

Provides emergency services and shelter, housing, placement and housing stabilization to homeless and chronically homeless individuals and families.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060582	\$6,000.00	\$6,000.00	\$6,000.00
<b>Total</b>	<b>Total</b>			<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>

**Proposed Accomplishments**

People (General) : 12

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	7
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>9</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2024  
 LA HABRA

Date: 09-Sep-2025  
 Time: 12:24  
 Page: 40

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	15
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	15
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2024	Mercy House provides homeless services through the operation of the Bridges of Kramer Place Shelter in North Orange County.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2024  
LA HABRA

Date: 09-Sep-2025

Time: 12:24

Page: 41

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<b>Total Funded Amount:</b>	<b>\$3,277,328.21</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$3,116,967.51</b>
<b>Total Drawn In Program Year:</b>	<b>\$226,458.54</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG and CDBG-CV Summary of Accomplishments  
 Program Year: 2024

DATE: 08-28-25  
 TIME: 10:38  
 PAGE: 1

LA HABRA

Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Acquisition	1	\$0.00	0	\$0.00	1	\$0.00
Housing	Rehabilitation Administration (14H)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Housing	1	\$0.00	0	\$0.00	1	\$0.00
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	1	\$0.00	0	\$0.00	1	\$0.00
	Street Improvements (03K)	1	\$0.00	1	\$0.00	2	\$0.00
	Child Care Centers (03M)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	3	\$0.00	1	\$0.00	4	\$0.00
Public Services	Youth Services (05D)	1	\$0.00	0	\$0.00	1	\$0.00
	Employment Training (05H)	1	\$0.00	0	\$0.00	1	\$0.00
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	1	\$0.00	0	\$0.00	1	\$0.00
	Neighborhood Cleanups (05V)	1	\$0.00	0	\$0.00	1	\$0.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	3	\$0.00	1	\$0.00	4	\$0.00
	Total Public Services	7	\$0.00	1	\$0.00	8	\$0.00
General Administration and Planning	General Program Administration (21A)	2	\$0.00	1	\$0.00	3	\$0.00
	Total General Administration and Planning	2	\$0.00	1	\$0.00	3	\$0.00
Grand Total		14	\$0.00	3	\$0.00	17	\$0.00



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG and CDBG-CV Summary of Accomplishments  
 Program Year: 2024

DATE: 08-28-25  
 TIME: 10:38  
 PAGE: 2

LA HABRA

CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Total Housing		0	0	0
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	0	0	0
	Street Improvements (03K)	Persons	3,075	3,075	6,150
	Child Care Centers (03M)	Public Facilities	29	0	29
	Total Public Facilities and Improvements		3,104	3,075	6,179
Public Services	Youth Services (05D)	Persons	7	0	7
	Employment Training (05H)	Persons	1	0	1
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	118	0	118
	Neighborhood Cleanups (05V)	Persons	67,160	0	67,160
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	67,385	32	67,417
	Total Public Services		134,671	32	134,703
Grand Total			137,775	3,107	140,882



LA HABRA

CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	306	207	0	0
	Black/African American	13	0	0	0
	Asian	10	0	0	0
	American Indian/Alaskan Native	3	0	0	0
	Native Hawaiian/Other Pacific Islander	3	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Asian & White	1	0	0	0
	<b>Total Non Housing</b>		<b>337</b>	<b>207</b>	<b>0</b>
Grand Total	White	306	207	0	0
	Black/African American	13	0	0	0
	Asian	10	0	0	0
	American Indian/Alaskan Native	3	0	0	0
	Native Hawaiian/Other Pacific Islander	3	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Asian & White	1	0	0	0
	<b>Total Grand Total</b>		<b>337</b>	<b>207</b>	<b>0</b>



LA HABRA

CDBG and CDBG-CV Beneficiaries by Income Category ([Click here to view activities](#))

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Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2024  
 LA HABRA , CA

DATE: 09-09-25  
 TIME: 12:26  
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	909,412.03
02 ENTITLEMENT GRANT	594,275.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,503,687.03

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	97,399.23
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	97,399.23
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	118,837.56
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	216,236.79
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,287,450.24

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	97,399.23
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	97,399.23
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2024 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	76,947.73
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	76,947.73
32 ENTITLEMENT GRANT	594,275.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	594,275.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.95%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	118,837.56
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	118,837.56
42 ENTITLEMENT GRANT	594,275.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	594,275.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%





Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2024  
LA HABRA , CA

DATE: 09-09-25  
TIME: 12:26  
PAGE: 3

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	1	552	7060983	Program Administration	21A		\$22,266.55
2024	1	552	7060984	Program Administration	21A		\$30,390.72
2024	1	552	7060987	Program Administration	21A		\$32,064.95
2024	1	552	7060988	Program Administration	21A		\$34,115.34
					21A	Matrix Code	\$118,837.56
Total							\$118,837.56



**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	969,448.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	969,448.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	850,801.85
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	116,932.52
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	967,734.37
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	1,713.63

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	850,801.85
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	850,801.85
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	850,801.85
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	466,682.85
17 CDBG-CV GRANT	969,448.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	48.14%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	116,932.52
20 CDBG-CV GRANT	969,448.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	12.06%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	12	523	6486018	CV-Emergency Rental Assistance	05Z	LMC	\$70,980.00
			6537436	CV-Emergency Rental Assistance	05Z	LMC	\$17,760.19
			6627057	CV-Emergency Rental Assistance	05Z	LMC	\$14,286.00
			6627147	CV-Emergency Rental Assistance	05Z	LMC	\$24,055.00
			6675178	CV-Emergency Rental Assistance	05Z	LMC	\$5,985.00
			6783755	CV-Emergency Rental Assistance	05Z	LMC	\$21,525.00
			6783773	CV-Emergency Rental Assistance	05Z	LMC	\$5,475.00
	16	534	6675178	CV - Social Services Program	05Z	LMC	\$13,210.99
			6783715	CV - Social Services Program	05Z	LMC	\$39,108.26
			6783755	CV - Social Services Program	05Z	LMC	\$46,718.56
			6783773	CV - Social Services Program	05Z	LMC	\$21,425.12
			6806166	CV - Social Services Program	05Z	LMC	\$27,121.35
			6807969	CV - Social Services Program	05Z	LMC	\$3,494.31
			6936213	CV - Social Services Program	05Z	LMC	\$26,134.74
			6936214	CV - Social Services Program	05Z	LMC	\$50,172.25
			6936217	CV - Social Services Program	05Z	LMC	\$37,420.32
			6936227	CV - Social Services Program	05Z	LMC	\$41,810.76
	17	551	6936214	CV Old Reservoir Park Improvement	03F	LMA	\$37,890.00
			6936217	CV Old Reservoir Park Improvement	03F	LMA	\$143,574.50
			6936227	CV Old Reservoir Park Improvement	03F	LMA	\$192,432.75
7060984			CV Old Reservoir Park Improvement	03F	LMA	\$10,221.75	
<b>Total</b>						<b>\$850,801.85</b>	

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	12	523	6486018	CV-Emergency Rental Assistance	05Z	LMC	\$70,980.00
			6537436	CV-Emergency Rental Assistance	05Z	LMC	\$17,760.19
			6627057	CV-Emergency Rental Assistance	05Z	LMC	\$14,286.00
			6627147	CV-Emergency Rental Assistance	05Z	LMC	\$24,055.00
			6675178	CV-Emergency Rental Assistance	05Z	LMC	\$5,985.00
			6783755	CV-Emergency Rental Assistance	05Z	LMC	\$21,525.00
			6783773	CV-Emergency Rental Assistance	05Z	LMC	\$5,475.00
	16	534	6675178	CV - Social Services Program	05Z	LMC	\$13,210.99
			6783715	CV - Social Services Program	05Z	LMC	\$39,108.26
			6783755	CV - Social Services Program	05Z	LMC	\$46,718.56



Office of Community Planning and Development  
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 PR26 - CDBG-CV Financial Summary Report  
 LA HABRA , CA

DATE: 09-09-25  
 TIME: 12:28  
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	16	534	6783773	CV - Social Services Program	05Z	LMC	\$21,425.12
			6806166	CV - Social Services Program	05Z	LMC	\$27,121.35
			6807969	CV - Social Services Program	05Z	LMC	\$3,494.31
			6936213	CV - Social Services Program	05Z	LMC	\$26,134.74
			6936214	CV - Social Services Program	05Z	LMC	\$50,172.25
			6936217	CV - Social Services Program	05Z	LMC	\$37,420.32
			6936227	CV - Social Services Program	05Z	LMC	\$41,810.76
			<b>Total</b>				

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	11	522	6417153	CV- Administration	21A		\$17,700.75
			6486016	CV- Administration	21A		\$5,589.00
			6486018	CV- Administration	21A		\$6,374.00
			6486024	CV- Administration	21A		\$432.00
			6537436	CV- Administration	21A		\$4,072.89
			6626768	CV- Administration	21A		\$12,472.36
			6627057	CV- Administration	21A		\$8,183.22
			6627147	CV- Administration	21A		\$7,242.18
			6675178	CV- Administration	21A		\$16,122.65
			6783715	CV- Administration	21A		\$6,954.87
			6783755	CV- Administration	21A		\$8,479.57
			6783773	CV- Administration	21A		\$7,135.41
			6806166	CV- Administration	21A		\$9,430.81
			6807969	CV- Administration	21A		\$1,218.71
			6936227	CV- Administration	21A		\$5,524.10
<b>Total</b>							<b>\$116,932.52</b>