

# COMMUNITY SERVICES

DIVISIONS MAKING IT HAPPEN



Administration

Child Development

Children's Museum

Employment & Training

Facility Maintenance

Recreation & Special Events

Senior & Social Services

# MAJOR ACCOMPLISHMENTS

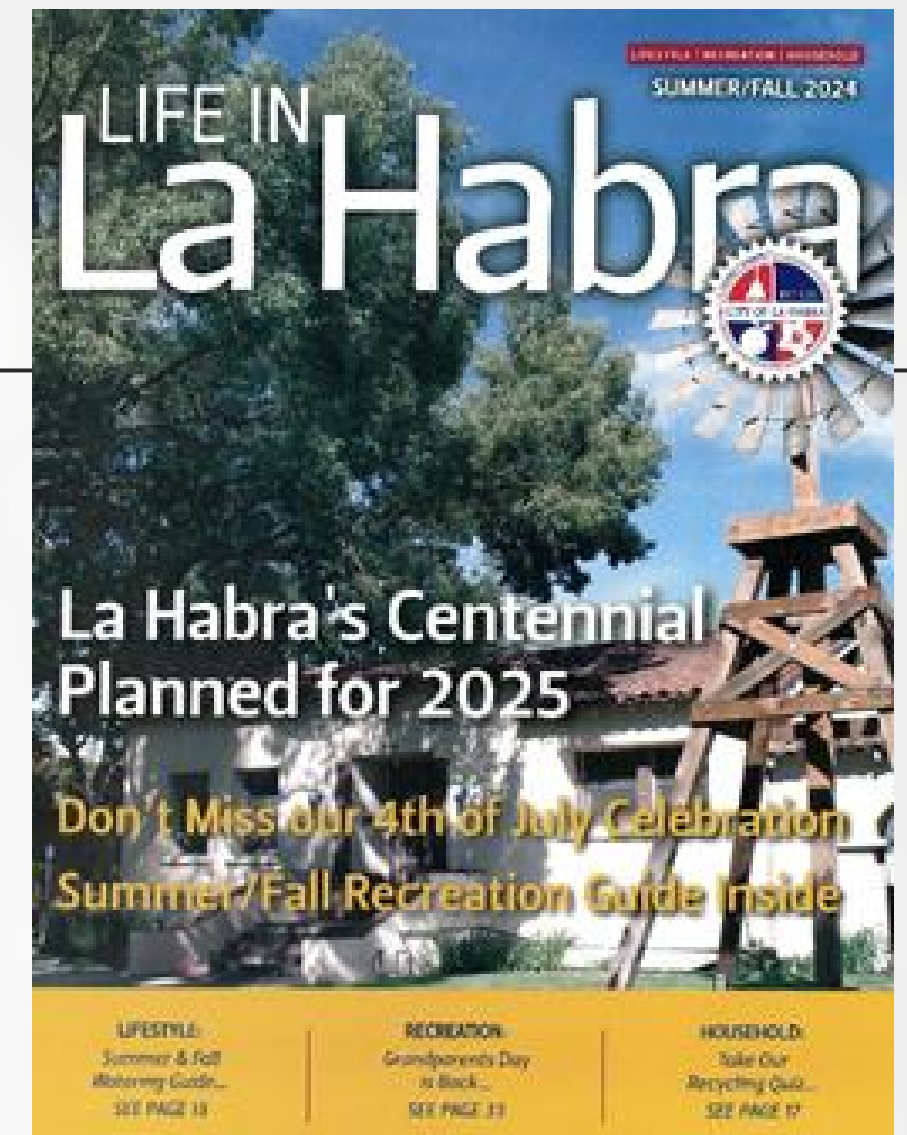
## Administration

The Graffiti Abatement team removed almost 190,000 square feet of graffiti throughout the City

The Holiday Wishes program supported 400 local families and their children

Produced two Life in La Habra magazines

Managed leases in support of several local non-profits which operate out of City-owned facilities.



# MAJOR ACCOMPLISHMENTS

## Child Development

Served over 280 children in State grant Child Care programs operated by the City

Provided grant funded meal cost reimbursement to 138 registered Family Child Care Homes throughout Orange County

Completed grant funded capital improvement projects at several City owned and operated child care facilities

Worked with the La Habra's Lil Learner's Committee and LHCS D to improve the learning plan for kindergartners



# MAJOR ACCOMPLISHMENTS

## Children's Museum

Oversaw the replacement of the HVAC system and roof

Revamped and expanded Museum tour offerings with the introduction of several new programs and exhibits

Updated the Museum Tour Program and increased the tour bookings by almost 100%

Installed the new Dinosaur Safari changing exhibit

Designed and offered special entry days for families with children with autism

Created the Mobile Museum and provided mobile Museum exhibits and activities at several City events



# MAJOR ACCOMPLISHMENTS

## Employment & Training

Exceeded the grant funded program's enrollment target of 600 youth and young adults

Enrolled 115 youth in Individualized Training Accounts

Placed over 50 youth in the Work Experience Program

Staffed and operated program locations in the cities of Brea and Laguna Niguel, as well as at the OC Probation Department and on the Los Alamitos Reserve Base



# MAJOR ACCOMPLISHMENTS

## Facility Maintenance

Responded to service and repair requests during the rainy season to repair roof leaks and prevent damage at City owned facilities

Worked with the City Engineering division to replace ceiling beams and repair walls at and the Child Development Main Office

Completed the lobby renovation at the Police Station

Installed photos for the Centennial Celebration Reception at City Hall

Responded to hundreds of general maintenance and repair requests at City owned buildings throughout the year



# MAJOR ACCOMPLISHMENTS

## Recreation & Special Events

Offered high quality, affordable programming for youth and families

Coordinated the use of City and school fields and facilities for youth sports programming

Secured funding for \$20,000 from a Parks California grant to offer the La Habra Outdoors Program to local youth

Completed the outdoor fitness area at Hillcrest Health & Wellness Center

Held numerous highly successful special events



# MAJOR ACCOMPLISHMENTS

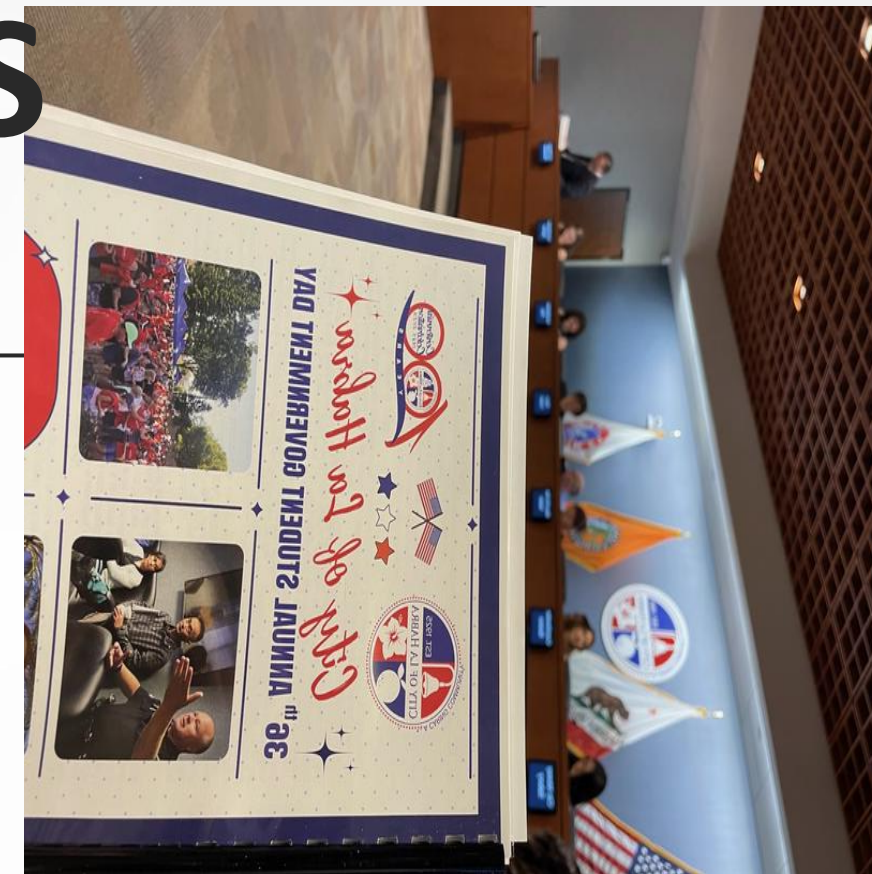
## Recreation & Special Events

Supported the LHPD Cool Cops, National Night Out, and Shop with a Cop events

Produced another successful annual Tamale Festival

Successfully hosted the annual Student Government Day and Volunteer Recognition Programs

Designed, planned and implemented several Centennial Celebration events for 2025, with more to come!



**Parks  
Make  
Life  
Better!**

# MAJOR ACCOMPLISHMENTS

## Social Services

Coordinated the City's Homeless Outreach Program, resulting in successfully placing close to 40 clients into housing

Provided over 600 client engagements and enrolled over 50 new unhoused clients into the Outreach Grid system

Worked with Meals-on-Wheels Orange County and brought back hot meals at the Community Center

Expanded the Senior Shuttle and Taxi Services

Designed and provided a Senior Citizen's Health Fair, monthly senior dances, and expanded social programs and activities



# MAJOR ACCOMPLISHMENTS

## Social Services

Worked with the Gary Center/VCC and La Habra Collaborative to offer services to those in need

Revitalized the Back-Pack Giveaway Program served close to 1,000 local youth with new backpacks, school supplies and shoes and haircuts

Hosted quarterly Ministerial Association breakfast meetings with City staff and local church leaders to enhance and coordinate the City's community resources and support efforts.



# CENTENNIAL CELEBRATION

## Centennial Events & Activities

### Designed, Planned and Conducted:

Centennial Celebration Kick-Off

100 Things to Do in La Habra

Coin & Chip Quest

Mural & Historic Photo Exhibit at City Hall

### Still to Come:

Centenarians Recognition at City Council Meeting

“Legends & Legacies Dinner”

Images of America Book

Centennial Map of La Habra

Centennial Time Capsule

and more!



# FY 25/26 MAJOR GOALS

Continue to pursue grant funding/sponsorship opportunities to provide high-quality events and programs for the community at little to no cost

Complete the renovation plan for the Grand Ballroom at the Community Center

Facilitate the move of the Art Association, Woman's Club, and Historical Museum to facilities on Euclid to complete the City's "Museum & Cultural Arts District"

Reopen Child Development facilities at Main office and the Girl's Activity Building

Develop Standard Operating Procedures for all programs and services

Complete a comprehensive facility needs assessment

Continue Centennial Celebration events and activities throughout 2025

Develop a plan and funding proposal for the renovation of the Children's Museum

# FY 25/26 BUDGET SUMMARY

**DEPARTMENT REQUEST = \$18,522,026**

GENERAL FUND TOTAL	
Administration	\$ 988,964
Social Services	\$ 712,115
Facility Rentals	\$ 419,229
Recreation	\$ 1,152,461
Special Events	\$ 445,061
Facility Maintenance	\$ 2,208,088
<b>Total</b>	<b>\$ 5,925,918</b>

OTHER FUNDS TOTAL (NON GF)	
Child Development	\$ 7,982,986
Employment & Training	\$ 3,318,405
Children's Museum	\$ 1,124,717
AQMD	\$ 170,000
<b>Total</b>	<b>\$ 12,596,108</b>

# QUESTIONS



## PROPOSED MUNICIPAL BUDGET FISCAL YEAR 2025-2026

PRESENTED JUNE 2, 2025

CITY OF LA HABRA, CA