

SUMMARY OF CDBG PROPOSED FUNDING 2026-2027

Estimated Allocation - \$549,702

Estimated Carryover Funds \$161,197

Total Estimated Available Funds - \$710,899

Projects	2025-2026 Funding	2026-2027 Request	*Staff funding Recommendation	Status of Project	City Council Approved Funding
Administration (Limited to 20% - \$109,940.00)					
Administration	\$ 111,252.00	\$ 100,000.00	\$109,940.00	Ongoing	
Total Administration	\$ 111,252.00	\$100,000.00	\$109,940.00		
Housing					
Residential Rehabilitation Administration	\$97,065.00	\$0.00	\$0.00	Ongoing	
Residential Rehabilitation	\$19,750.00	\$0.00	\$0.00	Ongoing	
Total Housing	\$116,815.00	\$0.00	\$0.00		
Public Facilities					
Development of a Senior Citizens Center	\$0.00	\$500,000.00	\$268,504.00	NEW	
Hillcrest Wellness Center Improvement Plan	\$0.00	\$500,000.00	\$0.00	NEW	
*Public Works - Alley Area 10	\$0.00	\$0.00	\$250,000.00	NEW	
Total Public Facilities & Improvements	\$0.00	\$1,000,000.00	\$518,504.00		
Public Services (Limited to 15% - \$82,455.00)					
Community Services - Graffiti Removal	\$54,235.00	\$65,000.00	\$53,320.00	Ongoing	
Community Services - La Habra Community Employment Program	\$9,178.00	\$10,000.00	\$7,696.00	Ongoing	
La Habra Veteran's Drop -In Resource Center	\$0.00	\$10,000.00	\$3,298.00	New	
Fair Housing Foundation	\$8,344.00	\$10,000.00	\$9,895.00	Ongoing	
Mercy House	\$7,510.00	\$9,300.00	\$8,246.00	Ongoing	
Total Public Services	\$ 79,267.00	\$104,300.00	\$82,455.00		
Grand Total	\$ 307,334.00	\$1,204,300.00	\$710,899.00		