

La Habra Host Lions Stu's 2026 Corn Festival Budget Work Sheet

<u>Item</u>	<u>Scenario 1 No City Discount</u>	<u>Scenario 2 50% Historical City Discount</u>	<u>Scenario 3 100% Discount On Parade 50% Discount On All Other City Fees</u>
Projected City Net Cost Of Fair At El Central Park	\$47,000.00	\$23,500.00	\$23,500.00
Projected City Net Cost Of Parade	\$35,000.00	\$17,500.00	0
Total Projected Fair Net Cost (Based On 2025)	\$56,904.00	\$56,904.00	\$56,904.00
Total Projected Net Cost	<u>\$138,904.00</u>	<u>\$97,904.00</u>	<u>\$86,000.00</u>
2026 Projected Gross Income (Based On 2025 -\$20,000 Loss Donor)	<u>\$73,276.00</u>	<u>\$73,276.00</u>	\$73,276.00
2026 Projected Net Profit No Discount	<u>\$65,628.00</u>	<u>\$24,628.00</u>	<u>\$12,724.00</u>
2026 Net Profit 50% Discount City Fees		<u>\$24,628.00</u>	
2026 Net Profit 50% Discount City Fees & No Parade Cost			<u>\$12,724.00</u>

Updated 4/7/2026