

**Estimated Allocation \$500,000**

**Public Services Limited to 15% is \$75,000**

<b>Projects</b>	<b>2025-2026 Funding</b>	<b>2026-2027 Request</b>	<b>*Staff funding Recommendation</b>	<b>Commission Sub-Committee Funding Recommendation</b>
<b>Public Services (Limited to 15% - \$75,000)</b>				
Community Services - Graffiti Removal	\$54,235.00	\$65,000.00	\$47,500.00	\$48,500.00
Community Services - La Habra Community Employment Program	\$9,178.00	\$10,000.00	\$7,000.00	\$7,000.00
La Habra Veteran's Drop-In Resource Center	\$0.00	\$10,000.00	\$3,000.00	\$3,000.00
Fair Housing Foundation	\$8,344.00	\$10,000.00	\$10,000.00	\$9,000.00
Mercy House	\$7,510.00	\$9,300.00	\$7,500.00	\$7,500.00
<b>Total Public Services</b>	<b>\$ 79,267.00</b>	<b>\$104,300.00</b>	<b>\$75,000.00</b>	<b>\$75,000.00</b>