



13600 Heritage Pkwy, Suite 150  
 Fort Worth, Texas 76177  
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June 28, 2022

## Town of Little Elm Lakeside Sports Complex Guaranteed Maximum Price

We are pleased to offer the following Guaranteed Maximum Price for the Town of Little Elm Lakeside Sports Complex project:

<u>Description</u>	<u>GMP (\$)</u>
Demolition	\$ 129,000.00
Erosion Control	\$ 10,000.00
Termite	\$ 3,000.00
Earthwork	\$ 90,000.00
Asphalt	\$ 13,500.00
Pavement Markings	\$ 14,700.00
Utilities	\$ 319,049.00
Site Furnishings	\$ 115,000.00
Fence & Gates	\$ 296,635.00
Irrigation & Landscaping	\$ -
Concrete	\$ 540,680.00
Masonry	\$ 261,135.00
Structural Steel	\$ 384,210.00
Misc. Metal	\$ 5,500.00
Rough Carpentry	\$ 3,500.00
Wood Framing	\$ 60,700.00
Roofing	\$ 83,070.00
Joint Sealants	\$ 40,100.00
Doors & Frames	\$ 33,676.00
Windows	\$ 10,000.00
Drywall	\$ 26,000.00
Epoxy Flooring	\$ 4,500.00
Painting	\$ 30,245.00
Signage	\$ 87,537.00
Toilet Access/Partitions	\$ 6,695.00
Misc Specialties	\$ 2,000.00
Athletic Equip	\$ 36,645.00
Plumbing	\$ 159,144.00
HVAC	\$ 32,956.00

Electrical	\$	867,500.00
Backstop Netting	\$	105,000.00
SS Shelving/Counters	\$	20,000.00
Bleachers	\$	28,305.00

**Subtotal:** \$ **3,819,982.00**

GCs	\$	140,000.00
Insurance	\$	37,620.00
OH	\$	29,982.00
Fee	\$	120,828.00
Bonds	\$	48,536.00

**GMP Total:** \$ **4,196,948.00**

#### **Qualifications:**

1. Allowance of \$115,000 included for site furnishings.
2. Performance & Payment Bonds are included.
3. GMP pricing is based on documents prepared by Dunaway date 5/22/2022
4. Synthetic turf, sub base/drainage system and lime stabilization for ball fields to be performed by Town under separate contract, AUI to coordinate work.
5. The following value savings items are included in the GMP pricing above:
  - Delete topsoil import requirement
  - Alternate design for spectator covered seating
  - Alternate site furnishings (models TBD)
6. Landscaping/Irrigation Allowance of \$300,000 **not included** in current GMP, this scope of work to be added to GMP once requirements are finalized.
7. The following is a list of alternates that are **not included** in the GMP that can be added at a later date if desired:

<b>Alt #1 – Tennis/Pickleball Courts</b>	<b>Add \$274,794</b>
<b>Alt #2 – Basketball Court with Shade Cover</b>	<b>Add \$227,805</b>
<b>Alt #2A – Basketball Court without Shade Cover</b>	<b>Add \$54,300</b>
<b>Alt #3 – Open Practice Field</b>	<b>Add \$32,794</b>
<b>Alt #4 – Loop Trail</b>	<b>Add \$175,225</b>

#### **Exclusions:**

1. Material Tax.

2. City permits and impact fees.
3. Franchise utility fees (Gas, Power, Telephone, etc.)
4. Relocation of existing franchise utilities other than indicated on bid documents.
5. Removal of asbestos or hazardous materials.
6. Audio/Visual/Data/Security is excluded. Raceways and back boxes will be provided.
7. Voice, Data, Cable TV Wire & Equipment, Access control, Security, and Alerting to be provided and installed by the owner. Raceways and back boxes are included.
8. Construction cores included for doors, final keying and cores by owner.

We greatly appreciate the opportunity. Please let me know if you have any questions.

Sincerely,  
**AUI Partners, LLC.**



Dustin Stiffler  
President