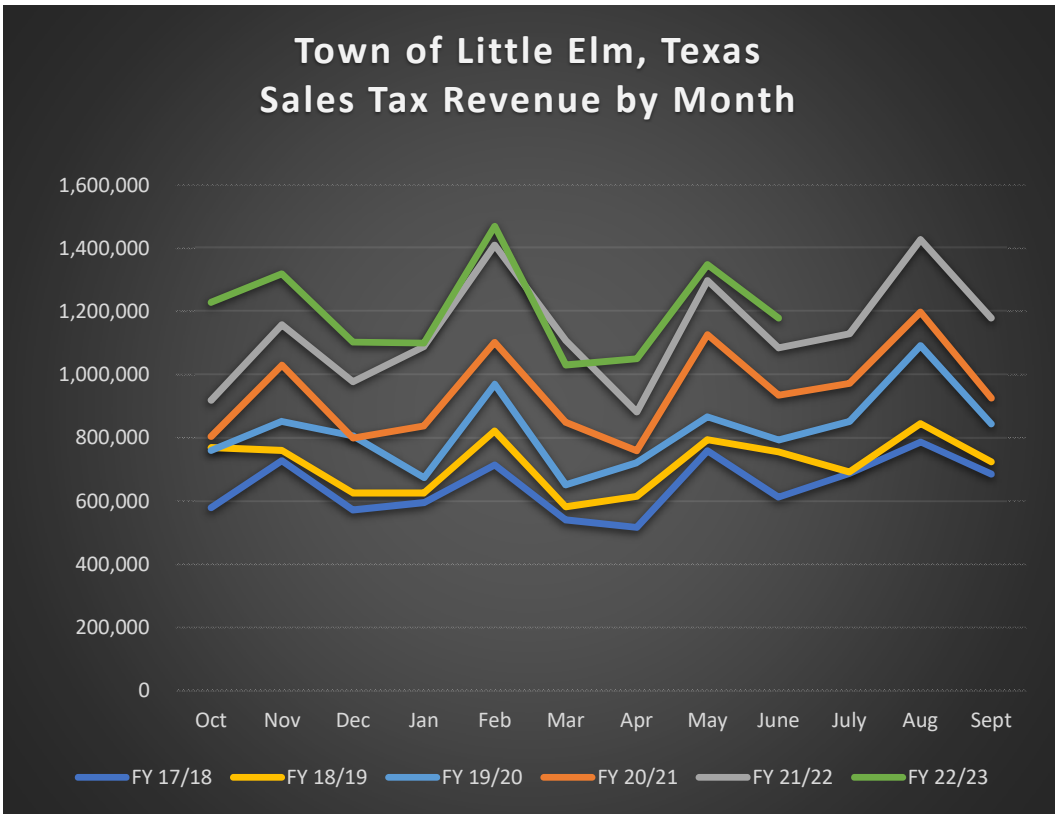
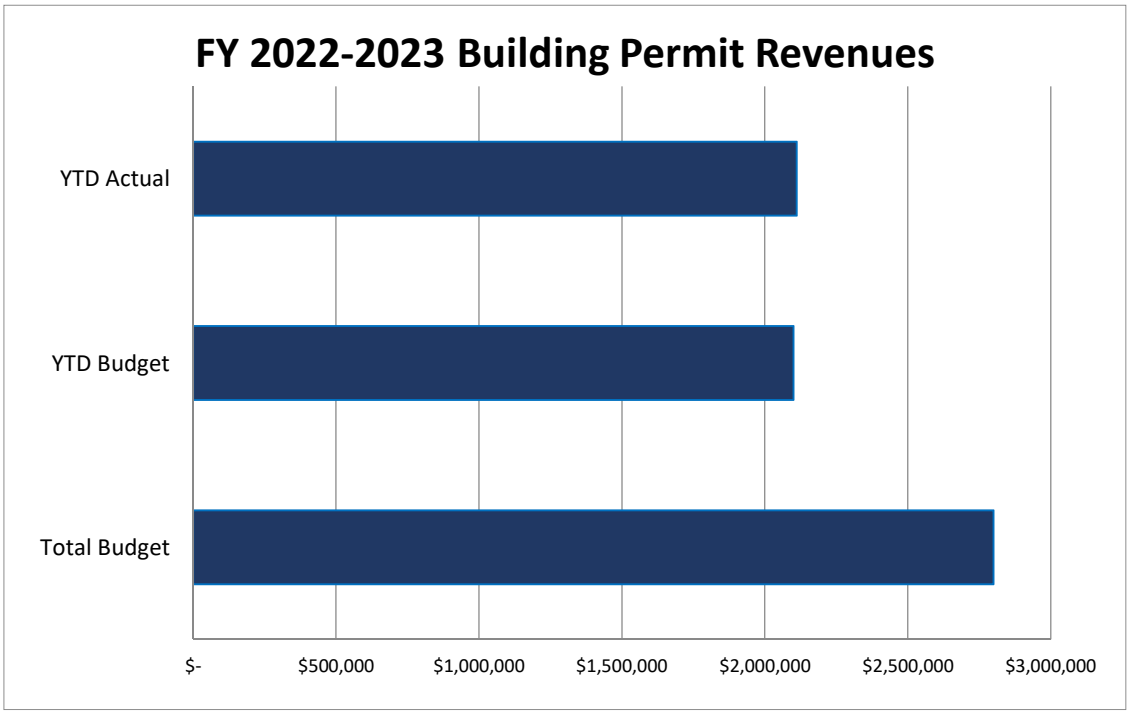
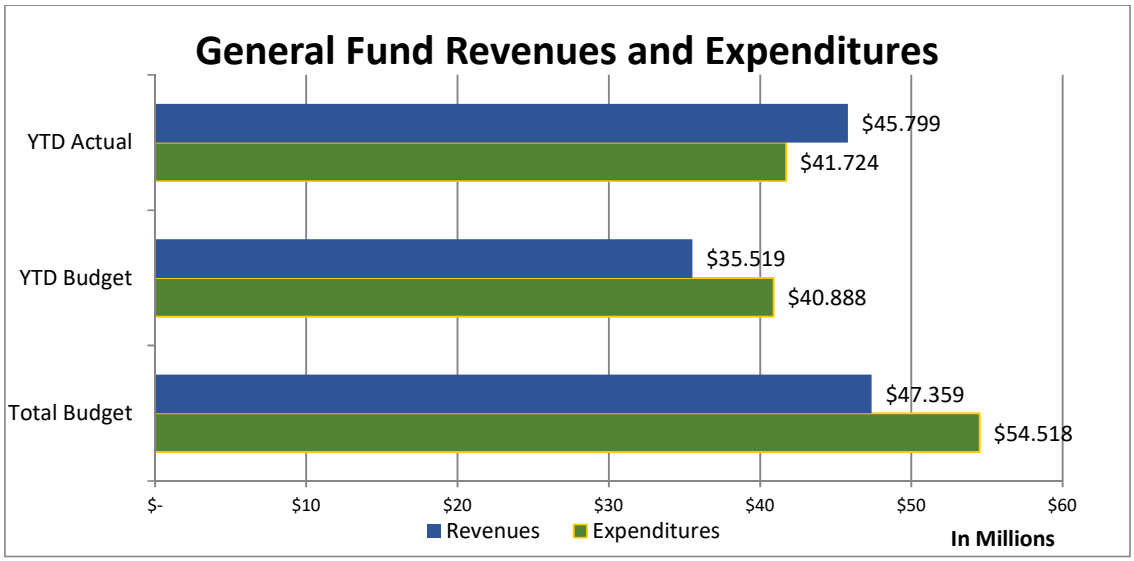
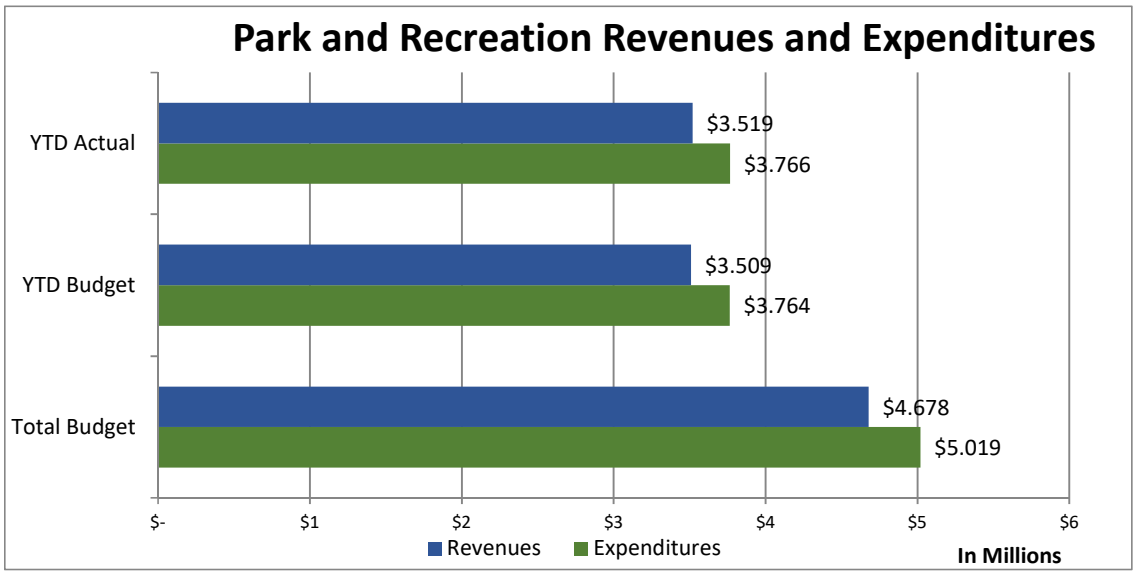
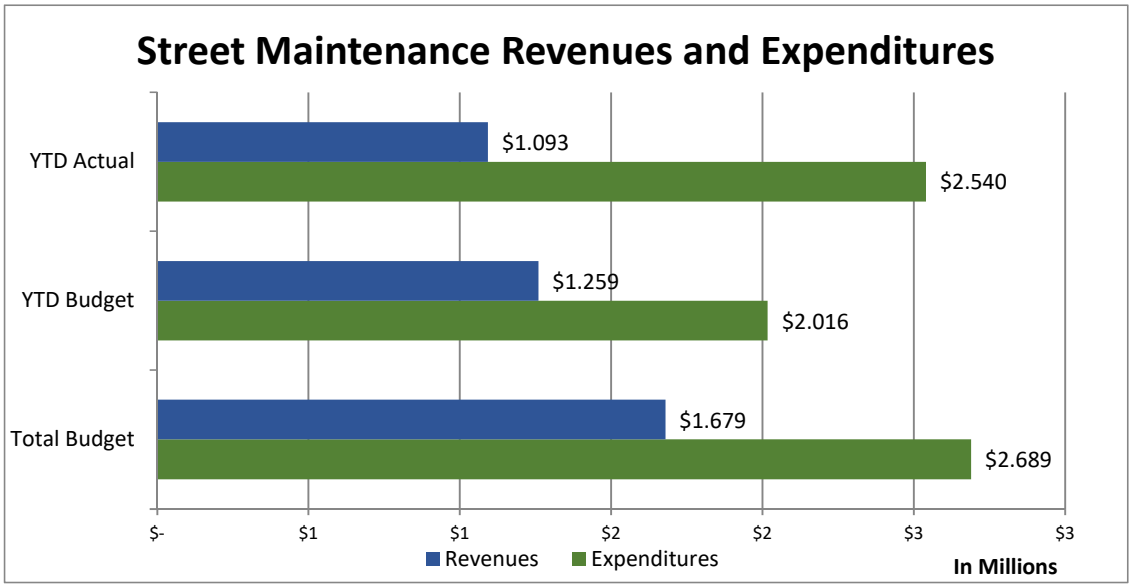
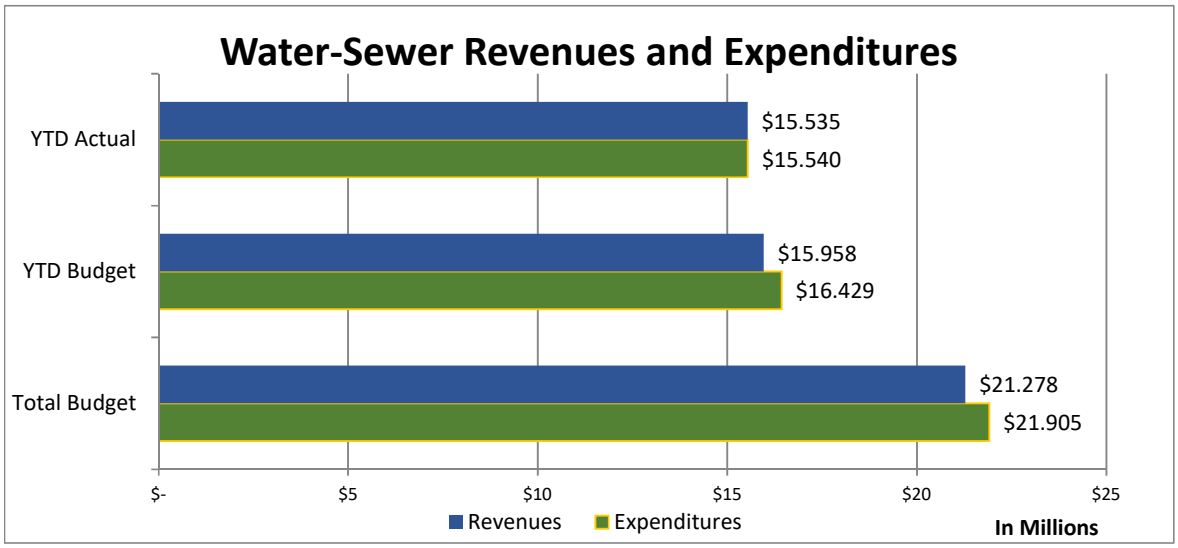

Town of Little Elm, Texas
Sales Tax Revenue by Month
1,600,000
1,400,000
1,200,000
1,000,000
800,000
600,000
400,000
200,000
0
Oct
Nov
Dec
Jan
Feb
Mar
Apr
May
June
July
Aug
Sept
FY 17/18
FY 18/19
FY 19/20
FY 20/21
FY 21/22
FY 22/23

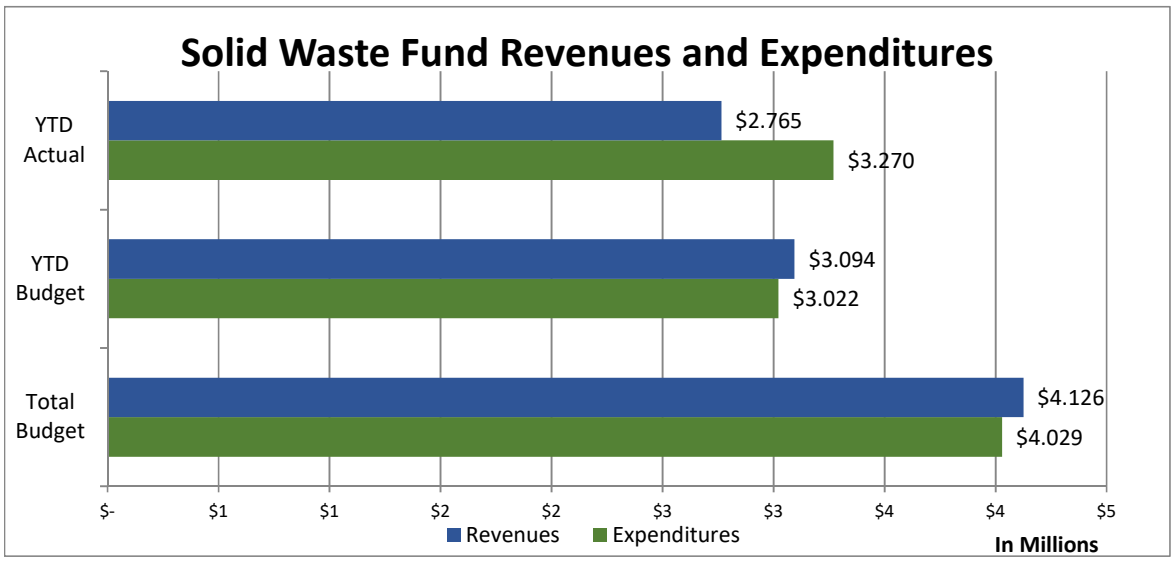

FY 2022-2023 Building Permit Revenues
YTD Actual
YTD Budget
Total Budget
$-
$500,000
$1,000,000
$1,500,000
$2,000,000
$2,500,000
$3,000,000

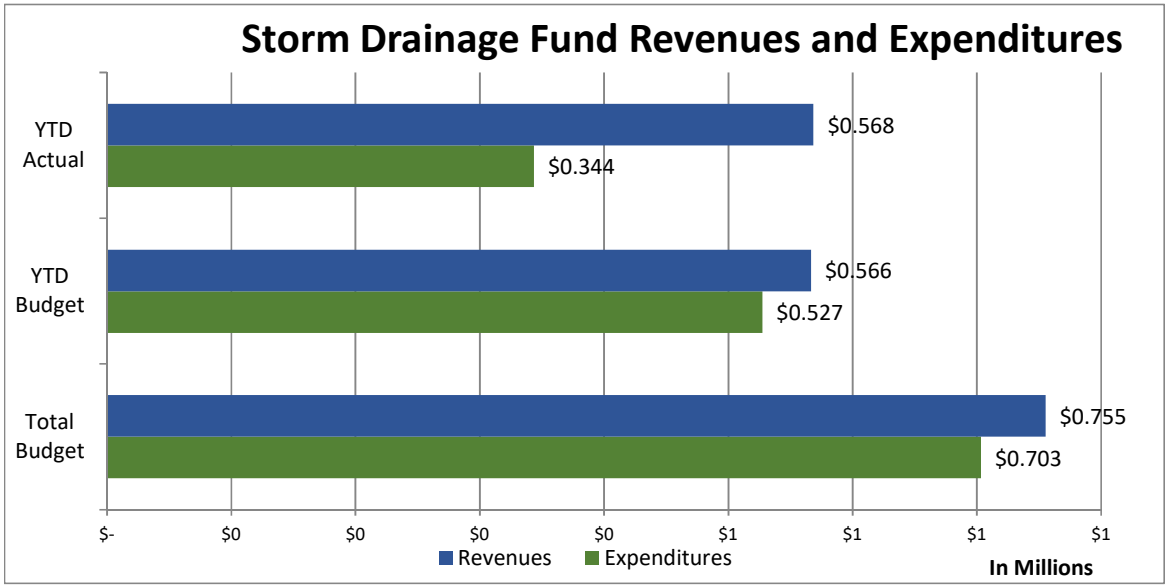

General Fund Revenues and Expenditures
YTD Actual
YTD Budget
Total Budget
$45.799
$41.724
$35.519
$40.888
$47.359
$54.518
$-
$10
$20
$30
$40
$50
$60
Revenues
Expenditures
In Millions


Park and Recreation Revenues and Expenditures
YTD Actual
YTD Budget
Total Budget
$3.519
$3.766
$3.509
$3.764
$4.678
$5.019
$-
$1
$2
$3
$4
$5
$6
Revenues
Expenditures
In Millions


Street Maintenance Revenues and Expenditures
YTD Actual
YTD Budget
Total Budget
$1.093
$2.540
$1.259
$2.016
$1.679
$2.689
$-
$1
$1
$2
$2
$3
$3
Revenues
Expenditures
In Millions


Water-Sewer Revenues and Expenditures
YTD Actual
YTD Budget
Total Budget
$15.535
$15.540
$15.958
$16.429
$21.278
$21.905
$-
$5
$10
$15
$20
$25
Revenues
Expenditures
In Millions


Solid Waste Fund Revenues and Expenditures
YTD Actual
YTD Budget
Total Budget
$2.765
$3.270
$3.094
$3.022
$4.126
$4.029
$-
$1
$1
$2
$2
$3
$3
$4
$4
$5
Revenues
Expenditures
In Millions


Storm Drainage Fund Revenues and Expenditures
YTD Actual
YTD Budget
Total Budget
$0.568
$0.344
$0.566
$0.527
$0.755
$0.703
$-
$0
$0
$0
$0
$1
$1
$1
$1
Revenues
Expenditures
In Millions