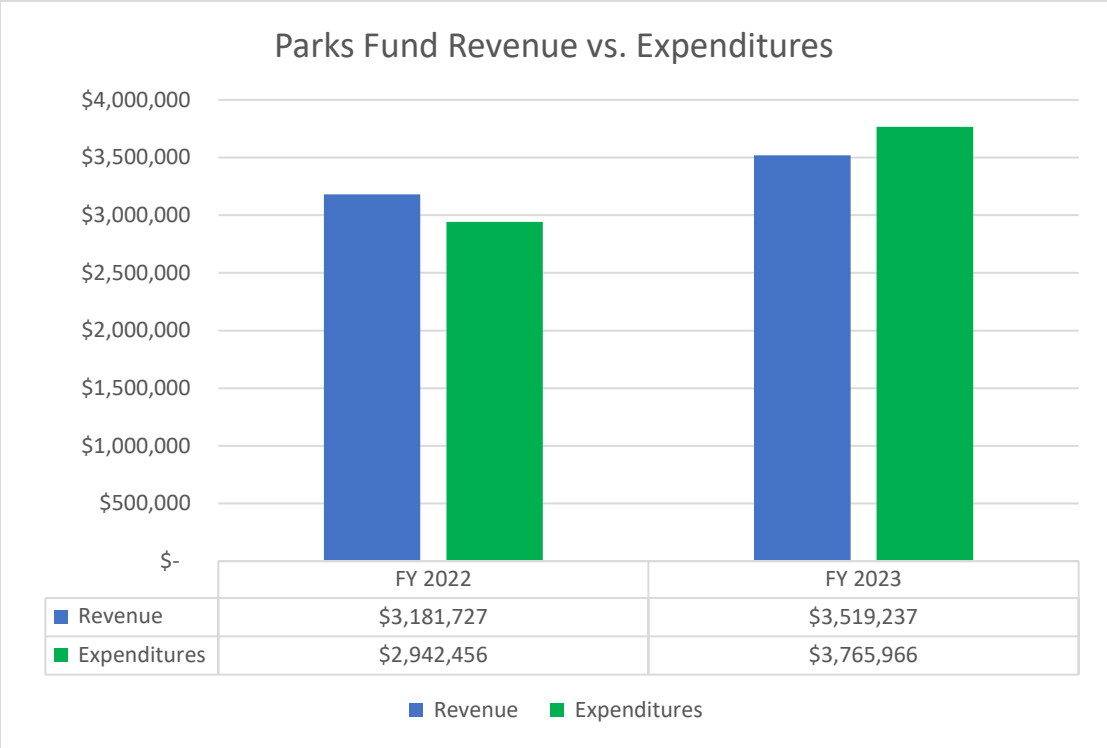
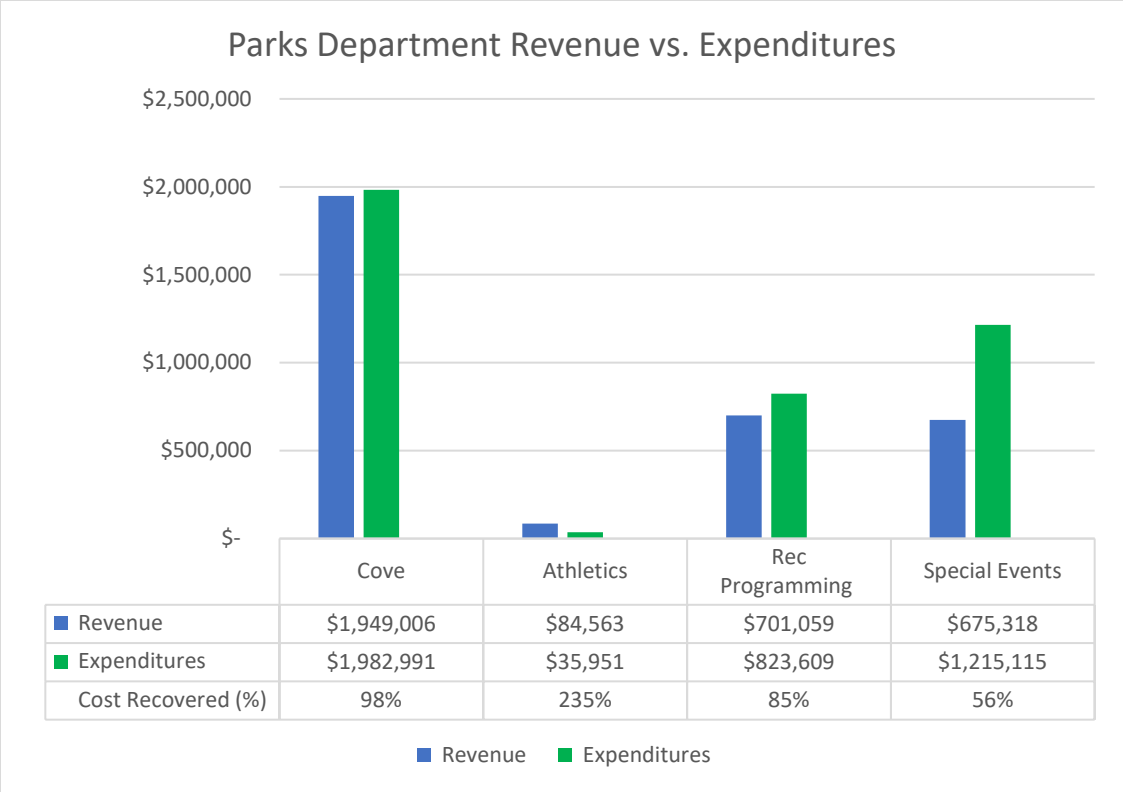
FY 2023 Q3 Parks and Rec Fund Revenue and Expenditure Summary



	FY 2022	FY 2023
Revenue	$3,181,727	$3,519,237
Expenditures	$2,942,456	$3,765,966



	Cove	Athletics	Rec Programming	Special Events
Revenue	$1,949,006	$84,563	$701,059	$675,318
Expenditures	$1,982,991	$35,951	$823,609	$1,215,115
Cost Recovered (%)	98%	235%	85%	56%