



August 16, 2023

Town of Little Elm  
Matt Mueller  
Town Manager  
100 West Eldorado  
Little Elm, TX 75068-5060

**RE: Residential Cost Adjustment Effective October 01, 2023**

Dear Matt:

In accordance with the Residential Refuse and Recycling Service Contract, Community Waste Disposal (CWD) is advising you of cost adjustment. This notification is to inform you of our request for a Cost Adjustment effective October 01, 2023. Attached is a new 2023 Residential "Schedule A" outlining the changes in rates, a worksheet that recaps the changes in disposal, and landfill information.

The information below reflects a sample of the adjustments for Little Elm's customer base.

2022 Residential Rate	\$ 11.07	2022 Residential Recycle Rate	\$ 2.51
2023 Residential Rate	\$ 11.70	2023 Residential Recycle Rate	\$ 2.57

If you would like to schedule a meeting with City Management/Staff to discuss CWD's 2022 cost adjustment request, please contact CWD's Municipal Coordinator, Robert Medigovich at 972.333.6106.

Sincerely,

Chyna Nguyen  
Accounts Receivable Manager

Enc: 2022 Schedule A Worksheet  
Calculation Worksheet  
Landfill

CC: Robert Medigovich  
Greg Roemer  
Jason Roemer  
Jim Huyck  
Doug Peach  
Kelly Wilson

2010 California Crossing Road  
Dallas, Texas 75220-2310  
*Telephone*  
972.392.9300 or 817.795.9300  
*Facsimile*  
972.392.9301

# TOWN OF LITTLE ELM

## 2023 COST ADJUSTMENT WORKSHEET

*Note: CWD considers this material as proprietary rate information that could affect their competitiveness if the waste services contract goes to competitive bid process. Therefore, CWD requests that their market adjustment and/or extension request letters and all associated discussion information to be exempt from public disclosure. CWD request this information is exempt from Public Records, and is only allowed to be part of Public Records, after a ruling of the Attorney General of Texas.*

Landfill Worksheet			
	2022	2023	
Disposal Rate \$	29.74	\$ 36.00	
Percent of Change		21.05%	

INDEX CHANGE	
CPI%	0.00%
Fuel %	0.00%
Disposal %	21.05%

	F/L	R/O	R/O Excessive Weight	Resi Trash	Resi Rcy
CPI	65%	55%	0%	69%	83%
Fuel	5%	5%	0%	4%	5%
Disposal	30%	40%	100%	27%	12%
	100%	100%	100%	100%	100%

	F/L	R/O	R/O Excessive Weight	Resi Trash	Resi Rcy
CPI	0.00%	0.00%	0.00%	0.00%	0.00%
Fuel	0.00%	0.00%	0.00%	0.00%	0.00%
Disposal	6.31%	8.42%	21.05%	5.68%	2.53%
<b>Total</b>	<b>6.31%</b>	<b>8.42%</b>	<b>21.05%</b>	<b>5.68%</b>	<b>2.53%</b>



**Republic Services Disposal Agreement**  
(Not for Special Waste)

Customer Name : Community Waste Disposal  
Address : 2010 California Crossing  
Dallas, TX 75220  
Contact Name : Greg Roemer Phone Number : 972-392-9300  
FED ID # : \_\_\_\_\_ PO Number : \_\_\_\_\_

Republic Landfill Name: Camelot and Lewisville Landfills  
Address : 580 Huffines Blvd  
Lewisville, TX 75056  
Contact Name : \_\_\_\_\_ Phone Number : \_\_\_\_\_

Contract Effective Date : 10 / 1 / 22

Waste Types : MSW, C&D (MSW, C/D, Etc.)

Unit of Measure for Billing : Tons (Tons/Yard/Load)

Disposal Fee : \$ 36.00 / Unit of Measure Above  
Taxes/Host Fees/Charges : \$ \_\_\_\_\_ / Unit of Measure Above  
Administrative Fee : \$ 10.50 / Month  
Environmental Fee : \$ included / \_\_\_\_\_, or \_\_\_\_\_ % of Disposal Fee  
Fuel Recovery Fee : \$ included / \_\_\_\_\_, or \_\_\_\_\_ % of Disposal Fee  
Other Fees : \$ \_\_\_\_\_ / \_\_\_\_\_, or \_\_\_\_\_ % of Disposal Fee

Invoice Period : Semi-Monthly (Weekly, Semi-Monthly, 3 Per Month)

All Payments Are Due Within 30 Days After Receipt of Invoice

Minimum Volume : 54,000 Tons / Year (based on actual volume received)  
Maximum Volume : \_\_\_\_\_ / Unit of Measure Above / Month/Quarter/Year  
True-Up Period for Minimum Volume Calculations: Year (Month, Quarter, Year)

Special Instructions : One-Ton Minimum Charge per Load. Customer will have the same operating hours access to landfills as Republic Services vehicles.

THE PARTIES AGREE TO THE TERMS CONTAINED IN THE ATTACHED "REPUBLIC SERVICES DISPOSAL AGREEMENT TERMS AND CONDITIONS"

Republic:

Clint Dickerson 8/24/22  
Signature Date

Name: Clint Dickerson  
Title: General Manager

Customer:

Jason Roemer 8/19/22  
Signature Date

Name: Jason Roemer  
Title: Vice President