

## Schedule A

Town of Little Elm Solid Waste Collection and Recycling Services

For the period of;

October 01, 2023 to September 30, 2024

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<b>Solid Waste Collection and Recycling Services</b>	<b>Oct 1, 2022 City Pricing with Franchise Fee</b>	<b>Oct. 1, 2022 CWD Rate</b>	<b>Landfill Adj 21.05%</b>	<b>Total Adj</b>	<b>Pre Billing Fee Rate</b>	<b>Billing Fee 3.75%</b>	<b>Oct. 1, 2023 CWD Rate</b>	<b>Oct 1, 2023 City Pricing with Franchise Fee</b>
<b>Residential Services</b>								
			27%					
Residential Trash	N/A	\$11.07	\$0.63	\$0.63	\$11.70	\$0.00	\$11.70	N/A
Each Additional Cart	N/A	\$6.26	\$0.36	\$0.36	\$6.62	\$0.00	\$6.62	N/A
			27%					
Residential HHW	N/A	\$0.28	\$0.00	\$0.00	\$0.28	\$0.00	\$0.28	N/A
			12%					
Residential Recycling	N/A	\$2.51	\$0.06	\$0.06	\$2.57	\$0.00	\$2.57	N/A
Each Additional Cart	N/A	\$2.36	\$0.06	\$0.06	\$2.42	\$0.00	\$2.42	N/A
<b>Residential Multi-Family Recycling Rate</b>								
			12%					
Rate Per Unit	\$0.66	\$0.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.57	\$0.66
<b>Front Load Commercial Trash Container Services</b>								
<b>2 Cubic Yard</b>								
1 X Week	\$91.17	\$79.28	\$0.00	\$9.91	\$86.32	\$3.24	\$89.56	\$102.99
2 X Week	\$163.61	\$142.27	\$0.00	\$17.77	\$154.90	\$5.81	\$160.71	\$184.82
3 X Week	\$214.64	\$186.64	\$0.00	\$23.31	\$203.20	\$7.62	\$210.82	\$242.44
4 X Week	\$285.03	\$247.85	\$0.00	\$30.96	\$269.85	\$10.12	\$279.97	\$321.97
5 X Week	\$337.59	\$293.56	\$0.00	\$36.67	\$319.62	\$11.99	\$331.61	\$381.35
6 X Week	\$378.32	\$328.97	\$0.00	\$41.09	\$358.17	\$13.43	\$371.60	\$427.34
<b>3 Cubic Yard</b>								
1 X Week	\$97.41	\$84.70	\$0.00	\$10.58	\$92.22	\$3.46	\$95.68	\$110.03
2 X Week	\$184.05	\$160.04	\$0.00	\$19.99	\$174.25	\$6.53	\$180.78	\$207.90
3 X Week	\$291.10	\$253.13	\$0.00	\$31.62	\$275.60	\$10.34	\$285.94	\$328.83
4 X Week	\$362.74	\$315.43	\$0.00	\$39.40	\$343.43	\$12.88	\$356.31	\$409.76
5 X Week	\$456.10	\$396.61	\$0.00	\$49.54	\$431.81	\$16.19	\$448.00	\$515.20
6 X Week	\$462.37	\$402.06	\$0.00	\$50.22	\$437.75	\$16.42	\$454.17	\$522.30
<b>4 Cubic Yard</b>								
1 X Week	\$111.15	\$96.65	\$0.00	\$12.07	\$105.23	\$3.95	\$109.18	\$125.56
2 X Week	\$198.56	\$172.66	\$0.00	\$21.57	\$187.99	\$7.05	\$195.04	\$224.30
3 X Week	\$264.68	\$230.16	\$0.00	\$28.75	\$250.59	\$9.40	\$259.99	\$298.99
4 X Week	\$351.70	\$305.83	\$0.00	\$38.21	\$332.99	\$12.49	\$345.48	\$397.30
5 X Week	\$416.09	\$361.82	\$0.00	\$45.19	\$393.93	\$14.77	\$408.70	\$470.01
6 X Week	\$466.56	\$405.70	\$0.00	\$50.67	\$441.71	\$16.56	\$458.27	\$527.01
<b>6 Cubic Yard</b>								
1 X Week	\$142.12	\$123.58	\$0.00	\$15.44	\$134.55	\$5.05	\$139.60	\$160.54
2 X Week	\$251.80	\$218.96	\$0.00	\$27.36	\$238.41	\$8.94	\$247.35	\$284.45
3 X Week	\$349.66	\$304.05	\$0.00	\$37.98	\$331.04	\$12.41	\$343.45	\$394.97
4 X Week	\$462.28	\$401.98	\$0.00	\$50.22	\$437.67	\$16.41	\$454.08	\$522.19
5 X Week	\$544.87	\$473.80	\$0.00	\$59.19	\$515.86	\$19.34	\$535.20	\$615.48
6 X Week	\$590.99	\$513.90	\$0.00	\$64.19	\$559.52	\$20.98	\$580.50	\$667.58
<b>8 Cubic Yard</b>								
1 X Week	\$180.38	\$156.85	\$0.00	\$19.60	\$170.78	\$6.40	\$177.18	\$203.76
2 X Week	\$313.97	\$273.02	\$0.00	\$34.11	\$297.26	\$11.15	\$308.41	\$354.67
3 X Week	\$463.75	\$403.26	\$0.00	\$50.38	\$439.06	\$16.46	\$455.52	\$523.85
4 X Week	\$611.41	\$531.66	\$0.00	\$66.41	\$578.85	\$21.71	\$600.56	\$690.64
5 X Week	\$720.30	\$626.35	\$0.00	\$78.24	\$681.95	\$25.57	\$707.52	\$813.65
6 X Week	\$808.27	\$702.84	\$0.00	\$87.79	\$765.23	\$28.70	\$793.93	\$913.02
<b>6 Yard Front Load Compactors</b>								
<b>6 Yard</b>								
1 X Week	\$512.56	\$445.70	\$0.00	\$55.67	\$485.26	\$18.20	\$503.46	\$578.98
2 X Week	\$943.60	\$820.52	\$0.00	\$102.49	\$893.35	\$33.50	\$926.85	\$1,065.88
3 X Week	\$1,580.18	\$1,374.07	\$0.00	\$171.64	\$1,496.04	\$56.10	\$1,552.14	\$1,784.96
4 X Week	\$1,973.39	\$1,715.99	\$0.00	\$214.34	\$1,868.31	\$70.06	\$1,938.37	\$2,229.13

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<b>Solid Waste Collection and Recycling Services</b>	<b>Oct 1, 2022 City Pricing with Franchise Fee</b>	<b>Oct. 1, 2023 CWD Rate</b>	<b>Landfill Adj 21.05%</b>	<b>Total Adj</b>	<b>Pre Billing Fee Rate</b>	<b>Billing Fee 3.75%</b>	<b>Oct. 1, 2023 CWD Rate</b>	<b>Oct 1, 2023 City Pricing with Franchise Fee</b>
<b>Commercial Special Services</b>								
Casters (per pick-up)	<b>\$11.14</b>	<b>\$9.69</b>	\$0.00	<b>\$0.78</b>	\$10.12	\$0.38	<b>\$10.50</b>	<b>\$12.08</b>
Gates (per pick-up)	<b>\$8.89</b>	<b>\$7.73</b>	\$0.00	<b>\$0.62</b>	\$8.07	\$0.30	<b>\$8.37</b>	<b>\$9.63</b>
Locks (per pick-up)	<b>\$8.89</b>	<b>\$7.73</b>	\$0.00	<b>\$0.62</b>	\$8.07	\$0.30	<b>\$8.37</b>	<b>\$9.63</b>
<b>Front Load Cardboard Container (OCC)</b>								
<b>8 Cubic Yard</b>								
1 X Week	<b>\$78.14</b>	<b>\$67.95</b>	\$0.00	<b>\$6.99</b>	\$72.48	\$2.72	<b>\$75.20</b>	<b>\$86.48</b>
2 X Week	<b>\$156.29</b>	<b>\$135.90</b>	\$0.00	<b>\$13.98</b>	\$144.97	\$5.44	<b>\$150.41</b>	<b>\$172.97</b>
3 X Week	<b>\$234.38</b>	<b>\$203.81</b>	\$0.00	<b>\$20.96</b>	\$217.40	\$8.15	<b>\$225.55</b>	<b>\$259.38</b>
<b>6 Yard Recycle Containers</b>								
Weekday Transport	<b>\$100.42</b>	<b>\$87.32</b>	\$0.00	<b>\$8.99</b>	\$93.15	\$3.49	<b>\$96.64</b>	<b>\$111.14</b>
Rental	<b>\$18.46</b>	<b>\$16.05</b>	\$0.00	<b>\$1.29</b>	\$16.76	\$0.63	<b>\$17.39</b>	<b>\$20.00</b>
<b>Commercial Trash Cart Service</b>								
First Trash Poly-Cart	<b>\$21.11</b>	<b>\$18.36</b>	\$0.00	<b>\$2.20</b>	\$19.90	\$0.75	<b>\$20.65</b>	<b>\$23.75</b>
Each Additional Cart	<b>\$16.45</b>	<b>\$14.30</b>	\$0.00	<b>\$1.71</b>	\$15.49	\$0.58	<b>\$16.07</b>	<b>\$18.48</b>
<b>Commercial Recycle Cart Service</b>								
First Recycle Poly-Cart	<b>\$14.33</b>	<b>\$12.46</b>	\$0.00	<b>\$1.28</b>	\$13.29	\$0.50	<b>\$13.79</b>	<b>\$15.86</b>
Each Additional Cart	<b>\$10.72</b>	<b>\$9.32</b>	\$0.00	<b>\$0.96</b>	\$9.94	\$0.37	<b>\$10.31</b>	<b>\$11.86</b>
<b>Roll Off Compactors</b>								
35 SC Weekday Haul * #	<b>\$359.10</b>	<b>\$312.26</b>	\$0.00	<b>\$42.83</b>	\$343.80	\$12.89	<b>\$356.69</b>	<b>\$410.19</b>
35 SC Weekend Haul * #	<b>\$389.69</b>	<b>\$338.86</b>	\$0.00	<b>\$46.48</b>	\$373.09	\$13.99	<b>\$387.08</b>	<b>\$445.14</b>
40 RC Weekday Haul * #	<b>\$374.39</b>	<b>\$325.56</b>	\$0.00	<b>\$44.66</b>	\$358.45	\$13.44	<b>\$371.89</b>	<b>\$427.67</b>
40 RC Weekend Haul * #	<b>\$404.94</b>	<b>\$352.12</b>	\$0.00	<b>\$48.30</b>	\$387.69	\$14.54	<b>\$402.23</b>	<b>\$462.56</b>
* Disposal for weight up to 27 tons GVW	<b>\$50.30</b>	<b>\$43.74</b>	\$0.00	<b>\$8.87</b>	\$51.03	\$1.91	<b>\$52.94</b>	<b>\$60.88</b>
# Excess Payload for trucks over 27 tons GVW	<b>\$127.55</b>	<b>\$110.91</b>	\$0.00	<b>\$22.50</b>	\$129.40	\$4.85	<b>\$134.25</b>	<b>\$154.39</b>
Trip Charge (Dry Run) - weekday	<b>\$182.03</b>	<b>\$158.29</b>	\$0.00	<b>\$13.95</b>	\$166.52	\$6.24	<b>\$172.76</b>	<b>\$198.67</b>
<b>30 Yard Open Top Roll Off Containers</b>								
Delivery	<b>\$180.73</b>	<b>\$157.16</b>	\$0.00	<b>\$13.85</b>	\$165.33	\$6.20	<b>\$171.53</b>	<b>\$197.26</b>
Trip Charge (Dry Run) - weekday	<b>\$180.73</b>	<b>\$157.16</b>	\$0.00	<b>\$13.85</b>	\$165.33	\$6.20	<b>\$171.53</b>	<b>\$197.26</b>
Weekly Rental	<b>\$63.55</b>	<b>\$55.26</b>	\$0.00	<b>\$4.44</b>	\$57.70	\$2.16	<b>\$59.86</b>	<b>\$68.84</b>
Haul Weekday (plus disposal) * #	<b>\$465.66</b>	<b>\$404.92</b>	\$0.00	<b>\$55.54</b>	\$445.82	\$16.72	<b>\$462.54</b>	<b>\$531.92</b>
Haul Weekend (plus disposal) * #	<b>\$498.92</b>	<b>\$433.84</b>	\$0.00	<b>\$59.51</b>	\$477.67	\$17.91	<b>\$495.58</b>	<b>\$569.92</b>
* Disposal for weight up to 27 tons GVW	<b>\$56.45</b>	<b>\$49.09</b>	\$0.00	<b>\$9.96</b>	\$57.28	\$2.15	<b>\$59.43</b>	<b>\$68.34</b>
# Excess Payload for trucks over 27 tons GVW	<b>\$142.49</b>	<b>\$123.90</b>	\$0.00	<b>\$25.14</b>	\$144.56	\$5.42	<b>\$149.98</b>	<b>\$172.48</b>