



December 29, 2023

Matt Mueller
Town Manager
Town of Little Elm
100 West Eldorado
Little Elm, TX 75068-5060

RE: Commercial Cost Adjustment Effective February 01, 2024

Dear Matt:

In accordance with the Contract with Community Waste Disposal, LP for Collection of Solid Waste, Community Waste Disposal (CWD) request an annual cost adjustment. This notice is to inform you of our request for a cost adjustment effective February 01, 2024. Attached is a new schedule "A" outlining the changes in rates. Also included are the CPI index, the Henry Hub Natural Gas Spot Prices, and a worksheet that recaps the changes in disposal, fuel, and landfill.

The information below is a sample that reflects the adjustment for Town of Little Elm commercial customer base.

2023 Commercial 35 SC Haul	\$ 410.19	2023 Commercial 1x8x1	\$ 203.76
2024 Commercial 35 SC Haul	\$ 420.62	2024 Commercial 1x8x1	\$ 209.10

If you would like to schedule a meeting with Town Management/Staff to discuss CWD's 2024 cost adjustment request. Please contact Municipal Coordinator, Robert Medigovich at 972.333.6106.

Sincerely,

Chyna Nguyen
Accounts Receivable Manager

Enc: Schedule A for 2024
Adjustment Worksheet
CPI Statistical Data
Henry Hub Fuel Prices

CC: Robert Medigovich
Greg Roemer
Jim Huyck
Jason Roemer
Kelly Wilson
Doug Peach

2010 California Crossing Road
Dallas, Texas 75220-2310
Telephone
972.392.9300 or 817.795.9300
Facsimile
972.392.9301

2023 LITTLE ELM ADJUSTMENT WORKSHEET

Note: CWD considers this material as proprietary rate information that could affect their competitiveness if the waste services contract goes to competitive bid process. Therefore, CWD requests that their market adjustment, extension request letters and all associated discussion information to be exempt from public disclosure. CWD request this information is exempt from Public Records, and is only allowed to be part of Public Records, after a ruling of the Attorney General of Texas.

CPI Information	
CPI Nov 2022	282.445
CPI Nov 2023	299.532
Change	17.087
CPI-U LESS ENERGY (Nov 23)	6.05%

Fuel worksheet		
Henry Hub Natural Gas Spot Price (Dollars per Million BTU) (Sept, Oct, and Nov)		
	2022	2023
Week 1	9.17	2.57
Week 2	8.30	2.52
Week 3	8.42	2.71
Week 4	7.69	2.62
Week 5	6.63	2.66
Week 6	6.01	2.91
Week 7	6.29	3.20
Week 8	5.48	2.86
Week 9	5.12	2.89
Week 10	4.57	3.17
Week 11	4.34	2.46
Week 12	6.06	2.74
Week 13	6.41	2.64
Average	6.50	2.77
Dollar Change		(3.73)
Percent of Change		-57.45%

Landfill Information	
Landfill Prior	36.00
Current	37.88
Difference in \$	1.88
Percentage	5.22%

	F/L	R/O	R/O Excessive	Resi Trash	Resi Rcy
CPI	65%	55%	0%	69%	83%
Fuel	5%	5%	0%	4%	5%
Disposal	30%	40%	100%	27%	12%
	100%	100%	100%	100%	100%

	F/L	R/O	R/O Excessive	Resi Trash	Resi Rcy
CPI	3.93%	3.33%	0.00%	4.17%	5.02%
Fuel	-2.87%	-2.87%	0.00%	-2.30%	-2.87%
Disposal	1.57%	2.09%	5.22%	1.41%	0.63%
Total	2.63%	2.54%	5.22%	3.29%	2.78%