

Schedule A

Town of Little Elm Solid Waste Collection and Recycling Services

Cost Adjustment for Commercial Customers Only

For the period of;

February 01, 2024 to January 31, 2025

Note: CWD considers this material as proprietary rate information that could affect their competitiveness if the waste services contract goes to competitive bid process. Therefore, CWD requests that their market adjustment, extension request letters and all associated discussion information to be exempt from public disclosure. CWD request this information is exempt from Public Records, and is only allowed to be part of Public Records, after a ruling of the Attorney General of Texas.

Solid Waste Collection and Recycling Services	Feb 1, 2023 City Pricing with Franchise Fee	Feb 1, 2023 CWD Rate	Billing Fee 3.75%	Rate Minus Billing Fee	CPI Adjustment 6.05%	CNG Fuel Adjustment -57.45%	Disposal Adjustment 5.22%	Total Adj	Pre Billing Fee Rate	Billing Fee 3.75%	Feb 1, 2024 CWD Rate	Feb 1, 2024 City Pricing with Franchise Fee
Residential Multi-Family Recycling Rate												
Rate Per Unit	\$0.66	\$0.57	\$0.02	\$0.55	\$0.03	-\$0.02	\$0.00	\$0.01	\$0.56	\$0.02	\$0.58	\$0.67
Front Load Commercial Trash Container Services												
			Percent of Adjustment		65%	5%	30%					
2 Cubic Yard												
One time per week	\$102.99	\$89.56	\$3.24	\$86.32	\$3.39	-\$2.48	\$1.35	\$2.26	\$88.58	\$3.32	\$91.90	\$105.69
Two times per week	\$184.82	\$160.71	\$5.81	\$154.90	\$6.09	-\$4.45	\$2.43	\$4.07	\$158.97	\$5.96	\$164.93	\$189.67
Three times per week	\$242.44	\$210.82	\$7.62	\$203.20	\$7.99	-\$5.84	\$3.18	\$5.33	\$208.53	\$7.82	\$216.35	\$248.80
Four times per week	\$321.97	\$279.97	\$10.12	\$269.85	\$10.61	-\$7.75	\$4.23	\$7.09	\$276.94	\$10.39	\$287.33	\$330.43
Five times per week	\$381.35	\$331.61	\$11.99	\$319.62	\$12.57	-\$9.18	\$5.01	\$8.40	\$328.02	\$12.30	\$340.32	\$397.37
Six times per week	\$427.34	\$371.60	\$13.43	\$358.17	\$14.09	-\$10.29	\$5.61	\$9.41	\$367.58	\$13.78	\$381.36	\$438.56
3 Cubic Yard												
One time per week	\$110.03	\$95.68	\$3.46	\$92.22	\$3.63	-\$2.65	\$1.44	\$2.42	\$94.64	\$3.55	\$98.19	\$112.92
Two times per week	\$207.90	\$180.78	\$6.53	\$174.25	\$6.85	-\$5.01	\$2.73	\$4.57	\$178.82	\$6.71	\$185.53	\$213.36
Three times per week	\$328.83	\$285.94	\$10.34	\$275.60	\$10.84	-\$7.92	\$4.32	\$7.24	\$282.84	\$10.61	\$293.45	\$337.47
Four times per week	\$409.76	\$356.31	\$12.88	\$343.43	\$13.51	-\$9.87	\$5.38	\$9.02	\$352.45	\$13.22	\$365.67	\$420.52
Five times per week	\$515.20	\$448.00	\$16.19	\$431.81	\$16.98	-\$12.40	\$6.76	\$11.34	\$443.15	\$16.62	\$459.77	\$528.74
Six times per week	\$522.30	\$454.17	\$16.42	\$437.75	\$17.21	-\$12.57	\$6.86	\$11.50	\$449.25	\$16.85	\$466.10	\$536.02
4 Cubic Yard												
One time per week	\$125.56	\$109.18	\$3.95	\$105.23	\$4.14	-\$3.02	\$1.65	\$2.77	\$108.00	\$4.05	\$112.05	\$128.86
Two times per week	\$224.30	\$195.04	\$7.05	\$187.99	\$7.39	-\$5.40	\$2.94	\$4.93	\$192.92	\$7.23	\$200.15	\$230.17
Three times per week	\$298.99	\$259.99	\$9.40	\$250.59	\$9.85	-\$7.20	\$3.92	\$6.57	\$257.16	\$9.64	\$266.80	\$306.82
Four times per week	\$397.30	\$345.48	\$12.49	\$332.99	\$13.09	-\$9.57	\$5.21	\$8.73	\$341.72	\$12.81	\$354.53	\$407.71
Five times per week	\$470.01	\$408.70	\$14.77	\$393.93	\$15.49	-\$11.32	\$6.17	\$10.34	\$404.27	\$15.16	\$419.43	\$482.34
Six times per week	\$527.01	\$458.27	\$16.56	\$441.71	\$17.37	-\$12.69	\$6.92	\$11.60	\$453.31	\$17.00	\$470.31	\$540.86
6 Cubic Yard												
One time per week	\$160.54	\$139.60	\$5.05	\$134.55	\$5.29	-\$3.86	\$2.11	\$3.54	\$138.09	\$5.18	\$143.27	\$164.76
Two times per week	\$284.45	\$247.35	\$8.94	\$238.41	\$9.38	-\$6.85	\$3.73	\$6.26	\$244.67	\$9.18	\$253.85	\$291.93
Three times per week	\$394.97	\$343.45	\$12.41	\$331.04	\$13.02	-\$9.51	\$5.18	\$8.69	\$339.73	\$12.74	\$352.47	\$405.34
Four times per week	\$522.19	\$454.08	\$16.41	\$437.67	\$17.21	-\$12.57	\$6.85	\$11.49	\$449.16	\$16.84	\$466.00	\$535.90
Five times per week	\$615.48	\$535.20	\$19.34	\$515.86	\$20.29	-\$14.82	\$8.08	\$13.55	\$529.41	\$19.85	\$549.26	\$631.65
Six times per week	\$667.58	\$580.50	\$20.98	\$559.52	\$22.00	-\$16.07	\$8.76	\$14.69	\$574.21	\$21.53	\$596.74	\$685.10
8 Cubic Yard												
One time per week	\$203.76	\$177.18	\$6.40	\$170.78	\$6.72	-\$4.91	\$2.67	\$4.48	\$175.26	\$6.57	\$181.83	\$209.10
Two times per week	\$354.67	\$308.41	\$11.15	\$297.26	\$11.69	-\$8.54	\$4.66	\$7.81	\$305.07	\$11.44	\$316.51	\$363.99
Three times per week	\$523.85	\$455.52	\$16.46	\$439.06	\$17.27	-\$12.61	\$6.88	\$11.54	\$450.60	\$16.90	\$467.50	\$537.63
Four times per week	\$690.64	\$600.56	\$21.71	\$578.85	\$22.76	-\$16.63	\$9.06	\$15.19	\$594.04	\$22.28	\$616.32	\$708.77
Five times per week	\$813.65	\$707.52	\$25.57	\$681.95	\$26.82	-\$19.59	\$10.68	\$17.91	\$699.86	\$26.24	\$726.10	\$835.02
Six times per week	\$913.02	\$793.93	\$28.70	\$765.23	\$30.09	-\$21.98	\$11.98	\$20.09	\$785.32	\$29.45	\$814.77	\$936.99
6 Yard Front Load Compactors												
			Percent of Adjustment		65%	5%	30%					
6 Yard												
One time per week	\$578.98	\$503.46	\$18.20	\$485.26	\$19.08	-\$13.94	\$7.60	\$12.74	\$498.00	\$18.68	\$516.68	\$594.18
Two times per week	\$1,065.88	\$926.85	\$33.50	\$893.35	\$35.13	-\$25.66	\$13.99	\$23.46	\$916.81	\$34.38	\$951.19	\$1,093.87
Three times per week	\$1,784.96	\$1,552.14	\$56.10	\$1,496.04	\$58.83	-\$42.97	\$23.43	\$39.29	\$1,535.33	\$57.57	\$1,592.90	\$1,831.84
Four times per week	\$2,229.13	\$1,938.37	\$70.06	\$1,868.31	\$73.47	-\$53.67	\$29.26	\$49.06	\$1,917.37	\$71.90	\$1,989.27	\$2,287.66
Commercial Special Services												
			Percent of Adjustment		100%	0%	0%					
Casters (per pick-up)	\$12.08	\$10.50	\$0.38	\$10.12	\$0.61	\$0.00	\$0.00	\$0.61	\$10.73	\$0.40	\$11.13	\$12.80
Gates (per pick-up)	\$9.63	\$8.37	\$0.30	\$8.07	\$0.49	\$0.00	\$0.00	\$0.49	\$8.56	\$0.32	\$8.88	\$10.21
Locks (per pick-up)	\$9.63	\$8.37	\$0.30	\$8.07	\$0.49	\$0.00	\$0.00	\$0.49	\$8.56	\$0.32	\$8.88	\$10.21
Front Load Cardboard Container (OCC)												
			Percent of Adjustment		65%	5%	30%					
8 Cubic Yard												
One time per week	\$86.48	\$75.20	\$2.72	\$72.48	\$2.85	-\$2.08	\$1.14	\$1.91	\$74.39	\$2.79	\$77.18	\$88.76
Two times per week	\$172.97	\$150.41	\$5.44	\$144.97	\$5.70	-\$4.16	\$2.27	\$3.81	\$148.78	\$5.58	\$154.36	\$177.51
Three times per week	\$259.38	\$225.55	\$8.15	\$217.40	\$8.55	-\$6.24	\$3.40	\$5.71	\$223.11	\$8.37	\$231.48	\$266.20
6 Yard Recycle Containers												
			Percent of Adjustment		83%	5%	12%					
Weekday Transport	\$111.14	\$96.64	\$3.49	\$93.15	\$4.68	-\$2.68	\$0.58	\$2.58	\$95.73	\$3.59	\$99.32	\$114.22
			Percent of Adjustment		100%	0%	0%					

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Solid Waste Collection and Recycling Services	Feb 1, 2023 City Pricing with Franchise Fee	Feb 1, 2023 CWD Rate	Billing Fee	Rate Minus Billing Fee	CPI Adjustment	CNG Fuel Adjustment	Disposal Adjustment	Total Adj	Pre Billing Fee Rate	Billing Fee	Feb 1, 2024 CWD Rate	Feb 1, 2024 City Pricing with Franchise Fee
			3.75%		6.05%	-57.45%	5.22%			3.75%		
Rental	\$20.00	\$17.39	\$0.63	\$16.76	\$1.01	\$0.00	\$0.00	\$1.01	\$17.77	\$0.67	\$18.44	\$21.21
Commercial Trash Cart Service												
			Percent of Adjustment		69%	4%	27%					
First Trash Poly-Cart	\$23.75	\$20.65	\$0.75	\$19.90	\$0.83	-\$0.46	\$0.28	\$0.65	\$20.55	\$0.77	\$21.32	\$24.52
Each Additional Cart	\$18.48	\$16.07	\$0.58	\$15.49	\$0.65	-\$0.36	\$0.22	\$0.51	\$16.00	\$0.60	\$16.60	\$19.09
Commercial Recycle Cart Service												
			Percent of Adjustment		83%	5%	12%					
First Recycle Poly-Cart	\$15.86	\$13.79	\$0.50	\$13.29	\$0.67	-\$0.38	\$0.08	\$0.37	\$13.66	\$0.51	\$14.17	\$16.30
Each Additional Cart	\$11.86	\$10.31	\$0.37	\$9.94	\$0.50	-\$0.29	\$0.06	\$0.27	\$10.21	\$0.38	\$10.59	\$12.18
Roll Off Compactors												
			Percent of Adjustment		55%	5%	40%					
35 SC Weekday Haul * #	\$410.19	\$356.69	\$12.89	\$343.80	\$11.44	-\$9.88	\$7.18	\$8.74	\$352.54	\$13.22	\$365.76	\$420.62
35 SC Weekend Haul * #	\$445.14	\$387.08	\$13.99	\$373.09	\$12.41	-\$10.72	\$7.79	\$9.48	\$382.57	\$14.35	\$396.92	\$456.46
40 RC Weekday Haul * #	\$427.67	\$371.89	\$13.44	\$358.45	\$11.93	-\$10.30	\$7.48	\$9.11	\$367.56	\$13.78	\$381.34	\$438.54
40 RC Weekend Haul * #	\$462.56	\$402.23	\$14.54	\$387.69	\$12.90	-\$11.14	\$8.09	\$9.85	\$397.54	\$14.91	\$412.45	\$474.32
			Percent of Adjustment		0%	0%	100%					
* Disposal for weight up to 27 tons GVW	\$60.88	\$52.94	\$1.91	\$51.03	\$0.00	\$0.00	\$2.66	\$2.66	\$53.69	\$2.01	\$55.70	\$64.06
# Excess Payload for trucks over 27 tons GVW	\$154.39	\$134.25	\$4.85	\$129.40	\$0.00	\$0.00	\$6.75	\$6.75	\$136.15	\$5.11	\$141.26	\$162.45
			Percent of Adjustment		100%	0%	0%					
Trip Charge (Dry Run) - weekday	\$198.67	\$172.76	\$6.24	\$166.52	\$10.07	\$0.00	\$0.00	\$10.07	\$176.59	\$6.62	\$183.21	\$210.69
30 Yard Open Top Roll Off Containers												
			Percent of Adjustment		100%	0%	0%					
Delivery	\$197.26	\$171.53	\$0.00	\$165.33	\$10.00	\$0.00	\$0.00	\$10.00	\$175.33	\$6.57	\$181.90	\$209.19
Trip Charge (Dry Run) - weekday	\$197.26	\$171.53	\$0.00	\$165.33	\$10.00	\$0.00	\$0.00	\$10.00	\$175.33	\$6.57	\$181.90	\$209.19
			Percent of Adjustment		100%	0%	0%					
Weekly Rental	\$68.84	\$59.86	\$0.00	\$57.70	\$3.49	\$0.00	\$0.00	\$3.49	\$61.19	\$2.29	\$63.48	\$73.00
			Percent of Adjustment		55%	5%	40%					
Haul Weekday (plus disposal) * #	\$531.92	\$462.54	\$0.00	\$445.82	\$14.83	-\$12.81	\$9.31	\$11.33	\$457.15	\$17.14	\$474.29	\$545.43
Haul Weekend (plus disposal) * #	\$569.92	\$495.58	\$0.00	\$477.67	\$15.89	-\$13.72	\$9.97	\$12.14	\$489.81	\$18.37	\$508.18	\$584.41
			Percent of Adjustment		0%	0%	100%					
* Disposal for weight up to 27 tons GVW	\$68.34	\$59.43	\$0.00	\$57.28	\$0.00	\$0.00	\$2.99	\$2.99	\$60.27	\$2.26	\$62.53	\$71.91
# Excess Payload for trucks over 27 tons GVW	\$172.48	\$149.98	\$0.00	\$144.56	\$0.00	\$0.00	\$7.55	\$7.55	\$152.11	\$5.70	\$157.81	\$181.48