



**CO #02**

From: WillCo Underground LLC  
PO Box 1807  
Mansfield, TX 76063  
(817) 888-2747

Date: 2/12/2025

To: Town of Little Elm  
1600 Mark Tree Ln  
Little Elm, TX 75068

Attn: Cody Collier  
RE: Little Elm MH Rehabilitation

1. Additional Labor
  - This line item covers the costs associated with crew time having to tear down trench boxes, perform additional MH investigations, backfill and re-excavate MH's when the MH's are incorrect, etc. The crew cost per day for this project has been maintained around \$6,100/Day, I will agree to charge \$4,500/Day for the purposes of this change order.
2. Equipment Moves
  - This is to cover the costs associated with moving from one MH to another, when arriving at a MH, digging up the manhole, realizing that the MH was different than anticipated and having to move the crew and equipment to other locations.
3. Bypass Pump Rental
  - This line item is in association with the additional bypass pump system rental totaling a little over a month while working in the Little Elm Public Works Facility.
- 4-7. MH Replacement Costs
  - MH 802, MH 541, MH 363, MH 1654 – These MH bases are needing to be fully rebuilt.
- 8-9. MH Modification Costs
  - MH 928, MH 576 – These MH modifications are minor and we will take care of these at no additional cost.
10. Disposal Costs of Polymer Manholes
  - We will take care of this by attempting to work something out with USCP to take them back in some capacity OR work to break them down and haul them off.
11. Line Stop for MH 363
  - This pricing for this line item includes installation of a linestop bypass assembly on the existing 15" force main AND discharging in the 18" effluent gravity line. This includes a total of up to 3 days of linestop rental. Additional days are to be billed at \$500/day. I do not anticipate that we will need the linestop in place for longer than the included 3 days.

  
Josh Molina, P.E. - Manager

02/12/2025  
Date

## Change Order

### ISSUING OFFICE



LITTLE ELM

**ATTN: Cody Collier**  
Town of Little Elm  
Assistand Public Works Director

### PROPOSAL BY



Josh Molina, PE  
PO Box 1807  
Mansfield, TX 76063

Project No. #24-03 (Willco)  
Reference: MH Rehabilitation

Date: February 12, 2025

Description: MH Conflict Costs and 15" Line Stop

Change Order #2

### CONTRACTOR'S PROPOSAL


DESCRIPTION		ADDITIVE QUANTITY	UoM	UNIT PRICE	AMOUNT
1	Additional Labor	5.00	DAY	\$4,500.00	\$22,500.00
2	Equipment Moves	3.00	EA	\$ 3,500.00	\$ 10,500.00
3	Bypass Pump Rental	1.00	EA	\$ 30,000.00	\$ 30,000.00
4	MH 802 - Replacement Cost	1.00	EA	\$ 14,605.00	\$ 14,605.00
5	MH 541 - Replacement Cost	1.00	EA	\$ 14,605.00	\$ 14,605.00
6	MH 363 - Replacement Cost	1.00	EA	\$ 9,500.00	\$ 9,500.00
7	MH1654 - Replacement Cost	1.00	EA	\$ 14,250.00	\$ 14,250.00
8	MH 928 - Modification Costs	1.00	EA	\$0.00	\$0.00
9	MH 576 - Modification Costs	1.00	EA	\$0.00	\$0.00
10	Disposal Costs for Polymer MH's	4.00	EA	\$0.00	\$0.00
11	Line Stop for MH 363	1.00	EA	\$ 27,243.24	\$ 27,243.24
					\$ -
					\$ -
					<b>\$143,203.24</b>

Total Cost of Change (100%)

**\$143,203.24**

Partial Total Cost of Change (67%)

**\$95,946.17**

  
Josh Molina, PE  
Manager

02/12/2025  
Date



## LINE STOP BREAKDOWN

PO Box 1807  
Mansfield, TX 76063  
P (817) 405.9108

Classification	Hours		Hourly Rate		Extended Amounts		
	ST	OT	ST	OT			
Crew Leader / Foreman	8		\$ 65.00	\$ 97.50	\$ 520.00	\$0.00	
Operator	8		\$ 25.00	\$ 37.50	\$ 200.00	\$0.00	
Operator	8		\$ 25.00	\$ 37.50	\$ 200.00	\$0.00	
Pipe Layer	8		\$ 22.00	\$ 33.00	\$ 176.00	\$0.00	
Pipe Layer	8		\$ 22.00	\$ 33.00	\$ 176.00	\$0.00	
Laborer	8		\$ 20.00	\$ 30.00	\$ 160.00	\$0.00	
Laborer	8		\$ 20.00	\$ 30.00	\$ 160.00	\$0.00	
					\$ -	\$0.00	
					\$ -	\$0.00	
					\$ -	\$0.00	
Subtotal 2/12/2025					\$1,592.00	\$0.00	
MH Cont Burden / 15% Ins					\$ 907.44	\$0.00	
Subtotal					\$2,499.44	\$0.00	
15% MU					\$ -	\$ -	
Subtotal Labor					\$ 2,499.44	\$0.00	\$ 2,499.44

Equipment / Other	Hours		Hourly Rate		Extended Amounts		
	ST	delay	ST	delay			
Excavator (336)	8		\$ 175.00		\$ 1,400.00		
Excavator (329)			\$ 115.00		\$ -		
Wheel Loader (938)	8		\$ 95.00		\$ 760.00		
Compactor	8		\$ 55.85		\$ 446.80		
Shoring	8		\$ 46.25		\$ 370.00		
Job Truck	8		\$ 35.00		\$ 280.00		
Tool Trailer	8		\$ 25.00		\$ 200.00		
Rivet Buster	8		\$ 15.00		\$ 120.00		
Small Tool Allowance	8		\$ 8.00		\$ 64.00		
						\$0.00	
Subtotal					\$ 3,640.80	\$0.00	
15% MU						\$0.00	
Subtotal Equip					\$ 3,640.80	\$0.00	\$ 3,640.80
TOTAL LABOR/EQUIP/FUEL - DAY RATE							\$ 6,140.24

Material	Qty	Unit	Unit Price	Total	
Concrete Thrust	1		\$ 1,500.00	\$ 1,500.00	
ACT	1		\$ 2,500.00	\$ 2,500.00	
Hose for Linestop to 18"	1		\$ 750.00	\$ 750.00	
				\$ -	
				\$ -	
Subtotal				\$ 4,750.00	
15% MU					
Subtotal Mat'l				\$ 4,750.00	\$ 4,750.00

Subcontractors	Qty	Unit	Unit Price	Total	
Rnageline - 15" Line Stop	1		\$16,353.00	\$ 16,353.00	
				\$ -	
				\$ -	
				\$ -	
				\$ -	
Subtotal				\$ 16,353.00	
15% MU					
Subtotal Mat'l				\$ 16,353.00	\$ 16,353.00

<b>TOTAL THIS REPORT</b>					<b>\$ 27,243.24</b>
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