



LITTLE ELM

Lakeside Youth Sports Complex

TOWN COUNCIL UPDATE

DECEMBER 6, 2022

integrity

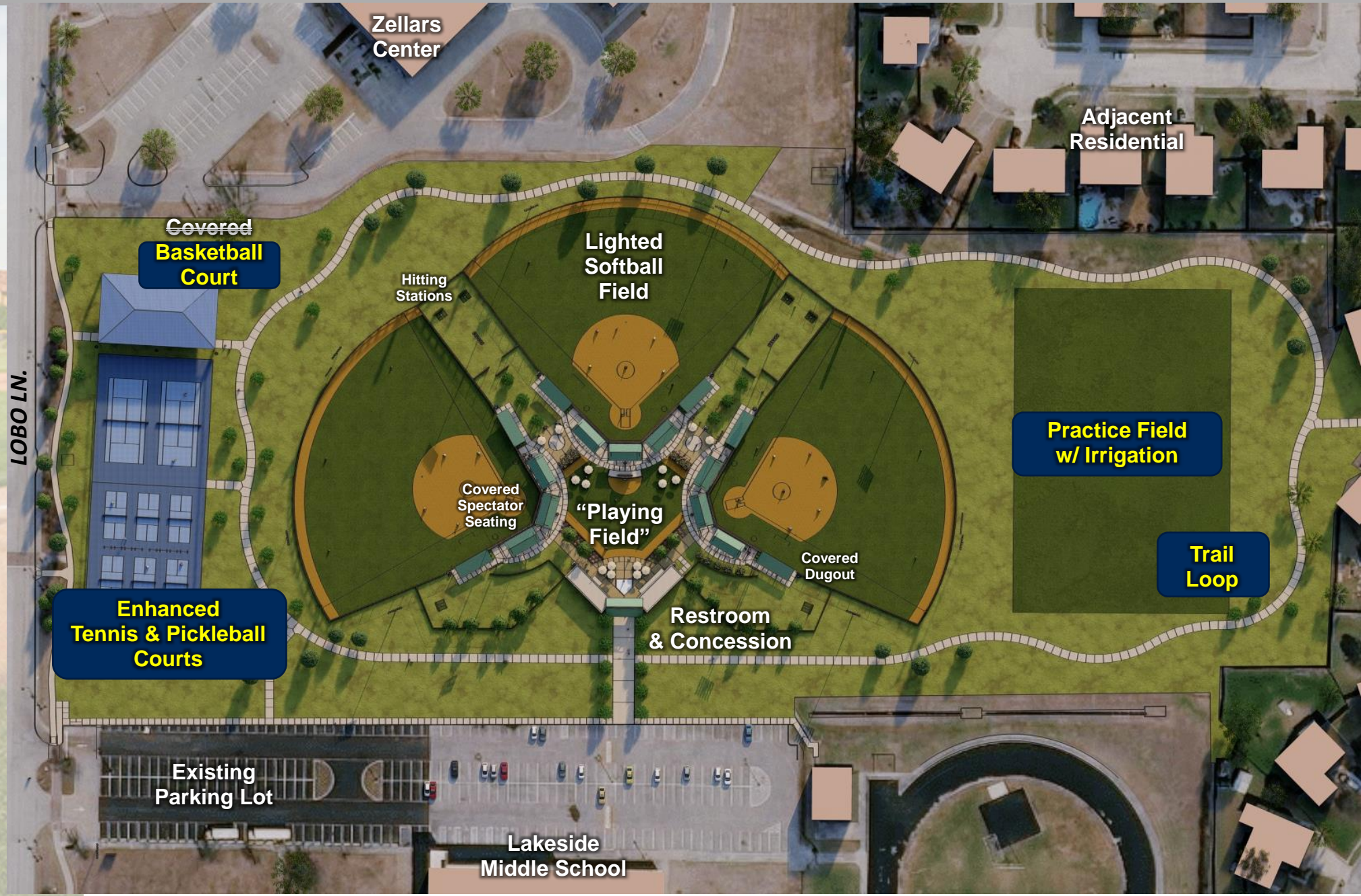
customer service

efficiency

innovation

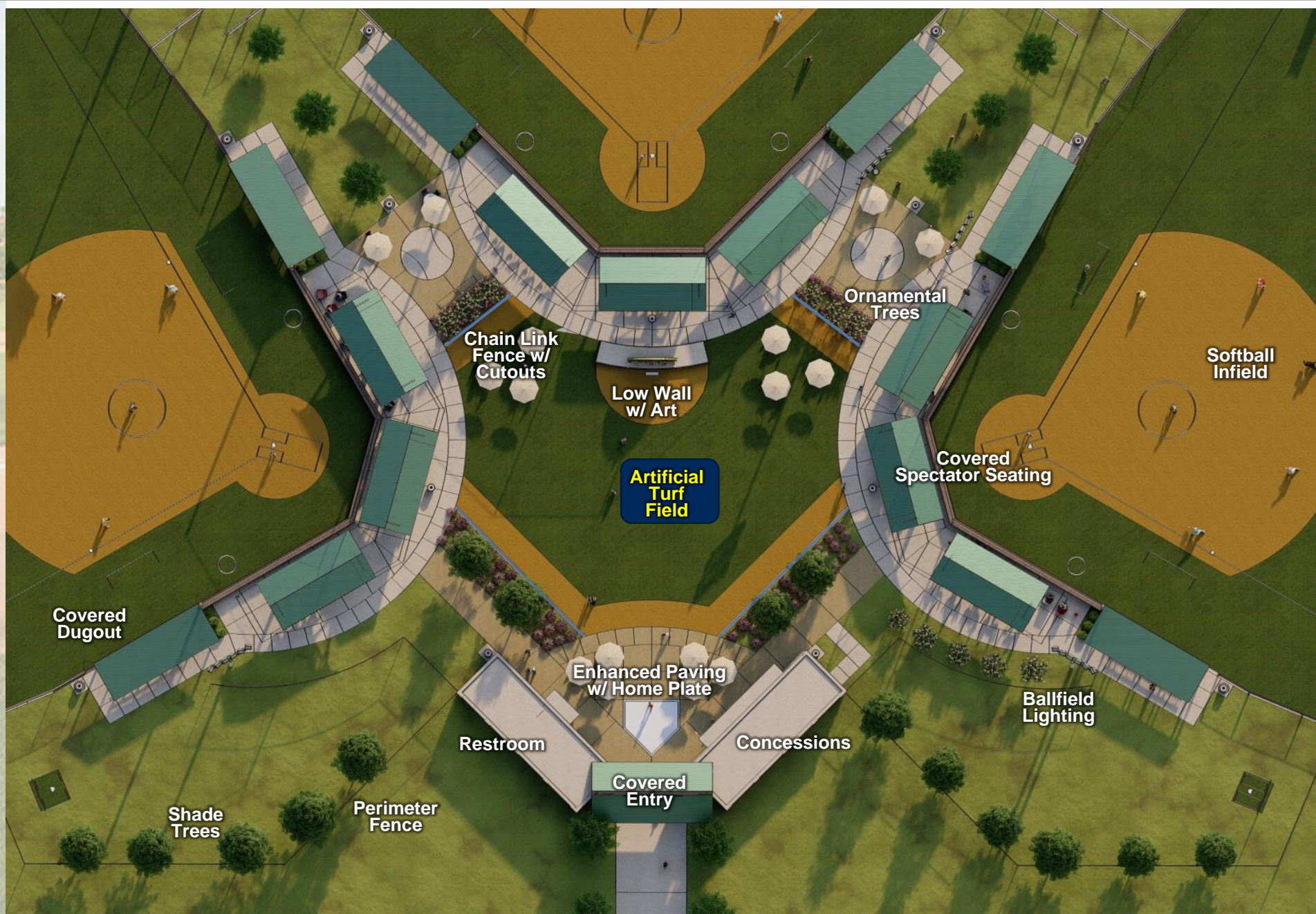
Site Plan

- Lighted Softball Fields
- Practice Field
- Restroom & Concession Bldg.
- “Playing Field”
- Enhanced Tennis & Pickleball Courts
- Covered Basketball Court
- Trail Loop
- Landscape Improvements
- Irrigation Improvements



“Playing Field”

- Restroom & Concession Bldg.
- Enhanced Plaza Paving
- Low Wall w/ Art
- 4' ht. Chainlink Fence w/ Cutouts
- Artificial Turf
- Enhanced Landscape & Irrigation







Schedule Update

Final Construction Documents

May 2022

- ✓ CMAR RFQ
- ✓ CMAR Selection.....June 2022

✓ Bid Phase..... May / June 2022

Construction Phase..... June 2022 – Mid Feb. 2023

Ribbon Cutting / Opening Day..... Mid March 2023

Project Funding

Current Contracts

Design	\$400,000
Initial CMR Amount	\$4,196,948
Turf (Bundled with Cottonwood)	\$1,557,160

Additional Needs/Alternates

Tennis/Pickleball Courts	\$ 274,794
Basketball Court	\$ 54,300
Open Practice Field	\$ 32,794
Loop Trail	\$ 175,225
Landscape/Irrigation Allowance	\$ 300,000
Parking Lot Improvements (Estimate)	\$300,000
Geo Tech/Testing	\$61,057
Contingency	\$150,000

Proposed New CMR Contract Amount	\$5,034,061
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Funding

2021 CO	\$6,000,000
2021 Utility CO	\$110,204
Cottonwood Baseball Savings	\$219,000
Capital Recovery Fees (Included in Budget Amendment)	\$1,150,000

Current Project Estimate	\$7,500,000
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