



Overview

- Current Obligations
 - **-** \$4,850,987
- Current Funding
 - **-** \$4,862,477

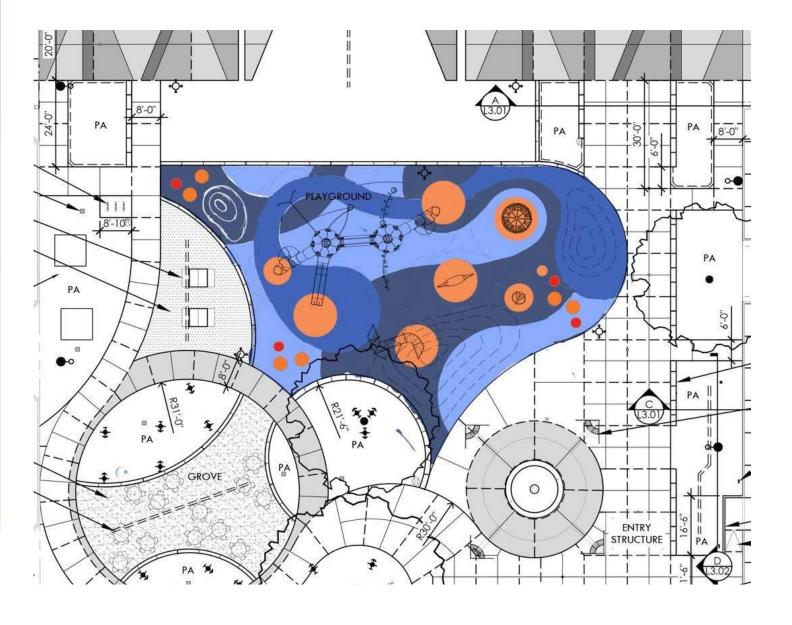


Items Currently Funded

- Performance Pavilion
- Lawn Area Artificial Turf
- Playground with Poured-in-Place Surfacing
- Water Tower Lighting Package (video)
- Lawn Games and Seating
- LETX Sign
- Neighborhood Sidewalk Connection
- Electrical for Christmas Tree, Landscape Lighting
- Water Tower Painted Lettering
- A/V, Security Package (Speakers, Cameras)



Playground Surface Design







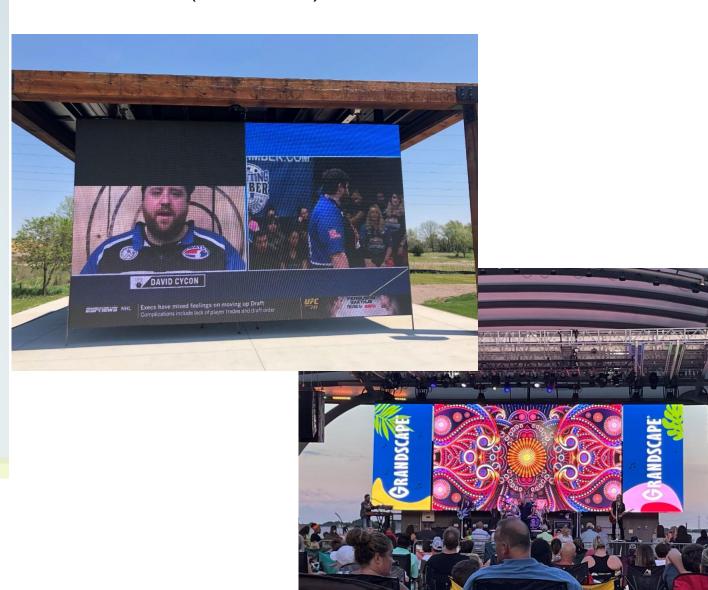
Funding Sources

Source	Amount
Certificate of Obligation (paid for by TIRZ #3)	\$2,526,796
Transfer from TIRZ #3	\$500,000
Placemaking funds from TIRZ #3	\$40,000
Palladium	\$625,362
Capital Recovery Fees	\$900,000
Lakefront Parking Project Savings	\$270,319
Total	\$4,862,477



Potential Additions

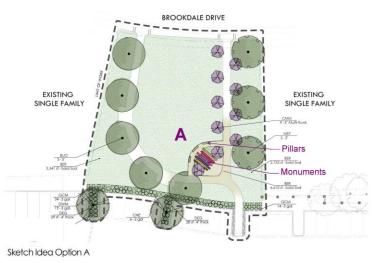
Video Wall (\$90,000)

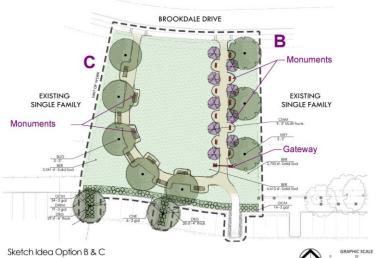






D9 Plaza









The official Divine Nine organizations include four sorotiles and and five fraternities...Alpha Kappa Alpha, Delta Sigma Theta, Zefa Phi Beta, Sigma Gamma Rho Kappa Alpha Psi, Omega Psi Phi, Alpha Phi Alpha, Phi Beta Sigma, and lota Phi Theta.



Concept Imagery A: "Divine Nine Plaza"

- Integral color concrete w/ associated markers
 cast inplace benches reconizig common pillars
 "EDUCATION" "COMMUNITY SERVICE" & "UNITY"









Concept Imagery B: "Divine Nine Allee"

- Gateway structure from park side
 Educational monuments per organization at each stop







Concept Imagery C: "Divine Nine Row"

- cast in place pillars w/ seating integrated LED twinkle lights matching color components to each organization













Discussion and Direction