





AGENDA

Overview of Planning Process

Schedule & Milestones

Questions







PLANNING FOR OUTCOMES









PLANNING PROCESS



MASTER PLAN PROCESS

PHASE 1 INVENTORY & NEEDS

- Data Collection & Base Map
- ✓ Inventory & Facility Analysis
- ☐ Population & Demographics
- ☐ Standards Analysis
- ☐ Public Input & Needs
 Assessment

PHASE 2
PARK MASTER PLAN

- Priority Rankings
- Action Plan
- Implementation Plan
- Preliminary Master Plan
- Final Master Plan
- Interactive Story Map

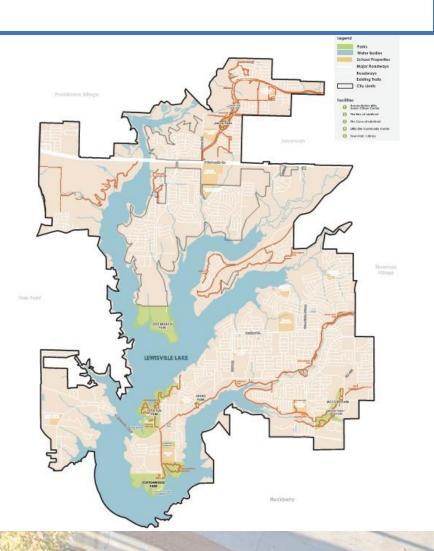
PHASE 1 / INVENTORY & NEEDS

* Data Collection & Base Mapping

- Town GIS Data
- Mapping & Exhibits
 - ✓ Parks / Town / LEISD Properties
 - ✓ Key Trail Connections

★ Inventory & Facility Analysis

- Inventory Documentation
 - ✓ Location / Size / Amenities / Other
 - ✓ Individual Report Pages
- Systemwide Tour of Parks

















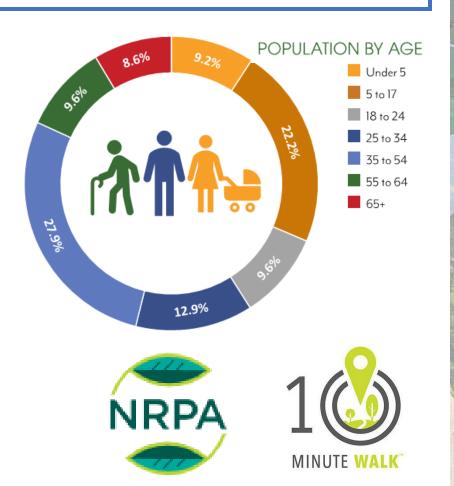
PHASE 1 / INVENTORY & NEEDS

* Population & Demographic Trends

- Population Data
 - ✓ Town / CDC / ESRI / Other
- Demographic Characteristics and Trends

* Standards Analysis

- Evaluate vs. Recommended Guidelines
 - ✓ Facilities per Pop / Acreage
 - ✓ Service Areas
- Current Population & Projected Growth



PHASE 1 / INVENTORY & NEEDS

* Public Input & Needs Assessment

- Dunaway + National Service Research
- Visioning Sessions in February
 - (1) Town Hall Meeting
 - (3) Focus Groups
- Citizen Survey Distribution
 - ✓ Link on Town Website / Social Media
 - ✓ Email to HOAs / Water Bill Notices
 - ✓ Mailed Postcard w/ Link to Online Survey
- Summary Report



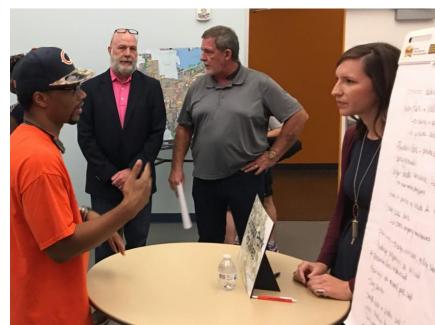












ONLINE CITIZEN SURVEY SAMPLE

7a. Which facilities or amenities need to be ADDED to existing or future parks in the Town?

please select no opinion/not familiar)

	Rate EACH on a scale 1 to 4								
	4-Definitely Needed	3	2	1-Not Needed	No Opini Not Fami				
A - Community/Recreation Center	0	0	0	0	0				
B - Amphitheater	0	0	0	0	0				
C - Aquatic Center	0	0	0	0	0				
D - Disc Golf	0	0	0	0	0				
E - Dog Park	0	0	0	0	0				
F - Community garden	0	0	0	0	0				
G - Nature center	0	0	0	0	C				
H - Equestrian center and trails	0	0	0	0	(2b.				
I - Hike/bike/walk/jog/run trails	0	0	0	0	a a				
J - Bike lanes (along major roadways)	0	0	0	0	4L 5C				
K - Large nature area/preserve	0	0	0	0	0				



Dear Resident

The Town of Little Elm Parks and Recreation Department strives to provide active and passive recreational opportunities of citizens of Little Elm in an accessible and safe environment, while promoting the preservation of the Town's natural resources. Town is in the process of updating the Parks, Recreation and Open Space Master Plan and we are asking for input from resid through the use of this needs assessment survey to assist with developing priorities for the Master Plan. We take this information and provided the provided the

I would ask that you take a few minutes to complete this survey. Your specific answers will be completely anonymous, but y I would ask that you take a rew minutes to complete this survey. Your specific ariswers will be completely anonymous, but you leave any questions about the survey or its results. views, in combination with those of others, are extremely important. Should you have any questions about the survey of its resultable the part TMO MEETC.

We ask that one survey be completed per household. Please complete and return your survey.

You may take the survey online by visiting the Town of Little Elm website www.LittleElm.org and click on the survey line Character Diag. Tool may come une survey ordine by visiting the Town of Little Fim Parks, Recreation & Open Space Master Plan. Thank you so much for your help with this important survey.

Chad Hyde, Town of Little Elm, Parks and Recreation Director Chyde@LittleElm.org

- Town of Little Elm Parks and Recreation Citizen Survey 1. How do you find out about parks, recreation facilities and recreation programs in the Town of Little Elm? (Check all that

 - □ Emails from the Town of Little Elm
 - ¬□ Little Elm School District Publications

2a. How often do the following members of your household visit a Town of Little Elm park, park facility or trail? ⁹
☐ Do not know how to find out

Household Members	1	7	Toy	VN of Little Floo	KHOW ho	ow to find out	
Children under	At least Weekly	a rew times	Atto		park, park facility	or trail?	
	10	per month	TI TEAST OF	A few times		No house	-1
Children ages 11 to 17 Adults ages 18 to 29	1	20	30	per year ₄□		members	in this
Adults ages 50 to 49	1 <u>0</u>	20	3 🖸	40		cate	gory
Adults over 65	1 D	20	30	$-\int \mathbf{D}$	بامد	Tan	H
If your househad		2	3		ank		\mathbf{H}

2b. If your household members <u>DO NOT USE</u> Town of Little Elm parks, facilit barriers that prevent them from using them more frequently? (If you/your hou.

≥□ No transportation to get to parks

- Priorities
- □ Parks are not accessible due to disabilities □ Parks lack adequate sect □ Parks and facilities do not meet our needs ¬□ No free time for leisure activitie
- Do not know where parks/facilities are located □ Inadequate parking at parks/facilities 9☐ Parks in poor condition
 - 10□ Adult sports/activities not offered



MASTER PLAN PROCESS

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INVENTORY & NEEDS

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PARK MASTER PLAN

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PHASE 2 / RECOMMENDATIONS

* Priority Rankings

- Weighted Ranking Matrix
 - ✓ Citizen Survey
 - ✓ Town Staff / Council / CDC / Other

* Action Plan

- Strategic Recommendations
- Mapping / Exhibits

* Implementation Plan

- Budget Ranges & Capital Costs
- Funding Recommendations
- Implementation Timeline

	Facility	High	Moderate	Low
1.	Playgrounds	•		
2.	Lighting in Parks	•		
3.	Outdoor Multipurpose Fields	•		
4.	Practice Fields	•		
5.	Benches	•		
6.	Hike/Bike Trails	•		
7.	Picnic Areas		•	
8.	Natural Trails		•	
9.	Large Pavilion		•	
10.	Special Events		•	
11.	Open Space		•	
12.	Recreation Center			•
13.	Dog Park			•
14.	Pond with Fishing Pier			•
15.	Aquatic Outdoor Center			•
16.	Wildlife Education			•
17.	Disc Golf			•
18.	Amphitheater			•
19.	Veterans Memorial			•







ніс	SH PRIORITY ITEMS	WEST ZONE CENTRAL ZONE			RAL ZONE	EAST ZONE				FUNDING SOURCES								
Rank	Action Plan Hem	Budget	Municipal Complex MPC Cleek Hallow Pork Dods Pork Friendship Pork Kinganidaye Pork Cleeside Estabes North Pork	GageCreek Park SageCreek Park Wooked Creek Park Lake Ide Estates Park Farkade Fark	Community Pask OldsCity Pask Valentine Pask Stone Ranch Pask	Dorektion of Pleason Vallay Fank Muddy Creek Pleason Vallay Fank Souttkook Fank Twin alkes Fank Brodsock Place Fant North Brodsock Place Fant North	Medewiew Estate Park Medewiew of Blumington Joel colf Memorial Park Bunitgham Forms Park Kutayfack Finesant Creek Fari	Negrans fathers has Once Fath Available footh Greytowk Path Euroba Path	Wyterakes Fork Wat Wyterakes Pork Wat East keik Pork	Adverlaing Corpuste Spancontips Tee /Choiges	Fountations / Giffs Friends Associations General Fund	General Caligation Jonas Grans - IPWD Caldes Program Grans - IPWD Recognised India Program Grans - Induspositation Enforcement	Herioty Maries Funds Interfaced Agreements Interfaces	Monthly Rights Fank Jedicalen Fee	Platk mprovement fres Partnerships Permis (Special BioPermiss)	Pitrae Donations Resevotions Revenue Bonds	Sales/ 48 Tax (1/2 Ont) Second Fundables	Voluntember / In-Klist Danotons
1	Hike/Bike/Walk Trails that are connected throughout the city	\$750,000 + \$1,500,00 per mile																Ī
2	Sprayground	\$250,000 - \$750,000 range	•		•								٠					
3	Expand amenities of Lavon Lake (fishing, picnicking, swim beach)	Varies																
4	Hithe/Bike/Walking Trails along the Luke/ Dam	\$750,000 + \$1,500,000 per mile													٠.			
5	Aquatic Center (Indoor - leisure area and lap lanes)	Varies											٠.					
4	Aquatic Center (outdoor - leisure crea cont lop lones)	Varies										•	•					
7	Special Events in parks	Varies			•							•		•				
	Additional lighting in Parks	Vertex																
9	Multipurpose sports fields (football, soccer, baseball, softball)	\$400,000 - \$500,000 each	•										٠.					
10	Multipurpose practice fields (football, soccer, paseban, somban)	\$100,000 - \$200,000 each										٠.						٠
11	Benches/Seating areas	\$1,500 - \$2,500 each											•					•

PHASE 2 / RECOMMENDATIONS

* Preliminary Master Plan

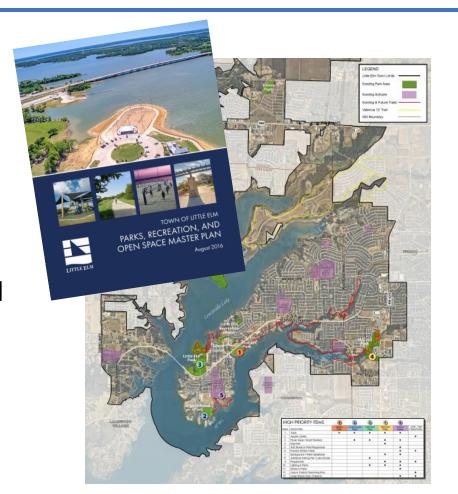
- Narrative Report w/ Maps & Exhibits
- Review & Presentation to Town Leaders

* Final Master Plan

- Finalize Report & Exhibits
- Presentation & Adoption by Town Council

* Interactive Story Map

- GIS Format for Public Information
- Town Posting on Website





PROJECT SCHEDULE

PHASE 1 - INVENTORY & NEEDS

\checkmark	Data Collection & Base Map	complete
✓	Inventory & Facility Analysis	Jan - Feb
	Population & Demographics	Feb – April
	Standards Analysis	Feb - April
	Public Input & Needs Assessment	Feb - April

PHASE 2 – PARK MASTER PLAN

- ☐ Priority Rankings
- ☐ Action Plan
- ☐ Implementation Plan
- ☐ Preliminary Master Plan
- ☐ Final Master Plan & Interactive Story Map



