





AGENDA

- ☐ Master Plan Process Update
- ☐ Review Citizen Survey Results
- ☐ Review Priority Rankings
- ☐ Next Steps







PLANNING FOR OUTCOMES







Park Inventory*

2015

376.54 acres

5 Parks

O Basketball Courts

6 Pavilions

37 Picnic Tables

5 Playgrounds

3 Soccer Fields

3 Softball Fields

5.3 Trail Miles

2024

631.43 acres

10 Parks

1 Basketball Courts

14 Pavilions

49 Picnic Tables

9 Playgrounds

13 Soccer Fields

7 Softball Fields

66 Trail Miles

Beard Park



Location: 310 E. Eldorado Parkway Acres: 3.39 Classification: Neighborhood Park

Amenities:

Handicap Accessible

Picnic Tables

Playground Structure

· Nature Area

ParkingBenches

benches

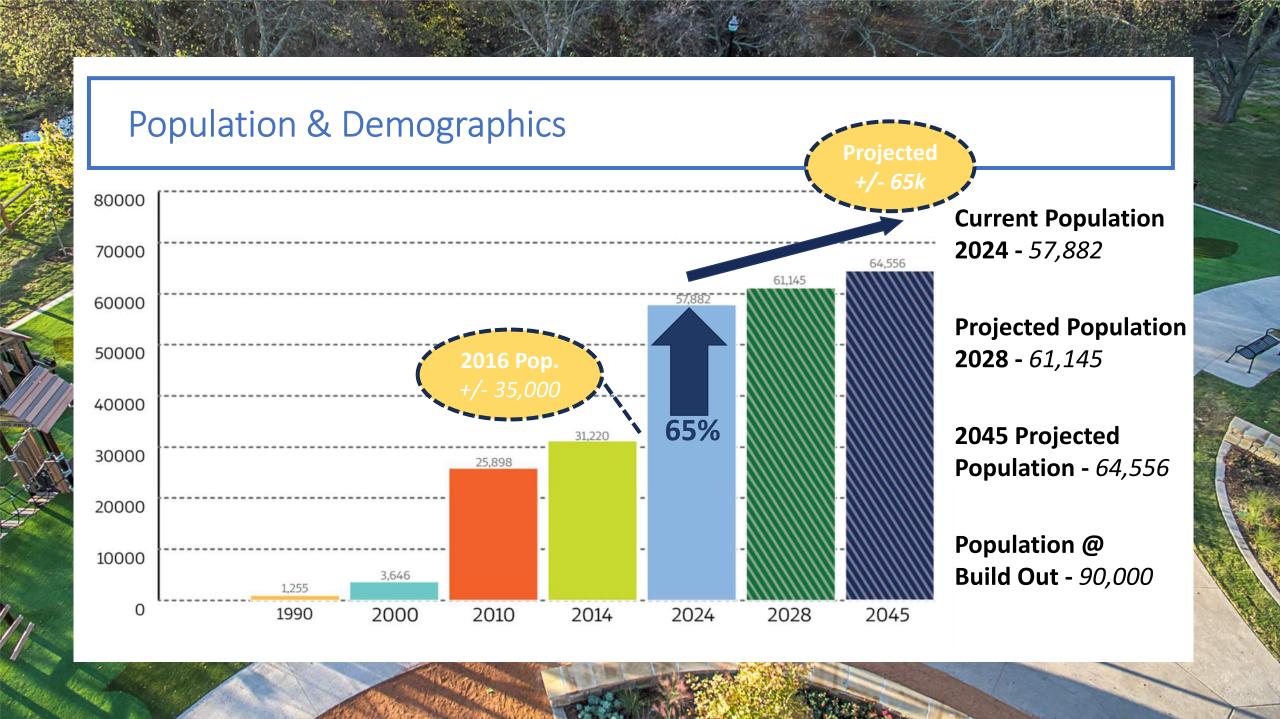
Pavilion

RestroomsDrinking Fountains

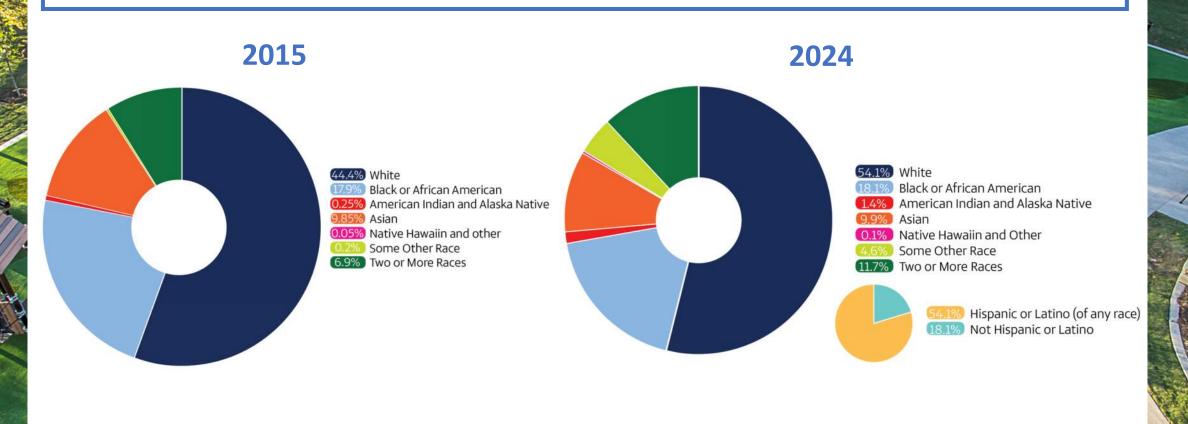
Hydrous Wakepark



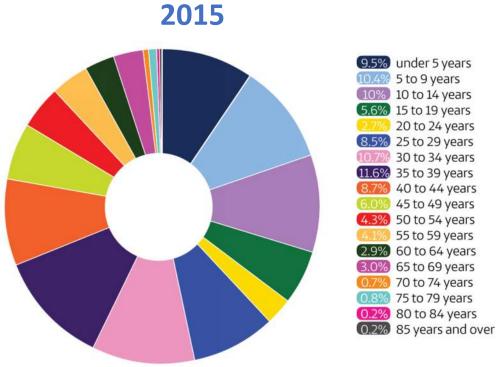
^{*}Does not include other providers

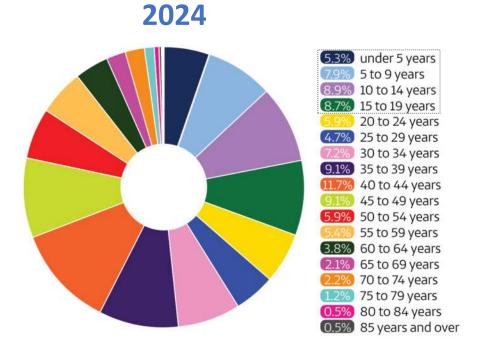


Population Diversity



Population Stage of Life





30.8% of Population *Under the Age of 20*



2024 MASTER PLAN PROCESS

PHASE 1 INVENTORY & NEEDS

- ✓ Data Collection & Base Map
- ✓ Inventory & Facility Analysis
- ✓ Population & Demographics
- ✓ Standards Analysis
- ✓ Public Input & Needs Assessment

PHASE 2 PARK MASTER PLAN

- Priority Rankings
- Action Plan
- Implementation Plan
- Preliminary Master Plan
- Final Master Plan
- Interactive Story Map

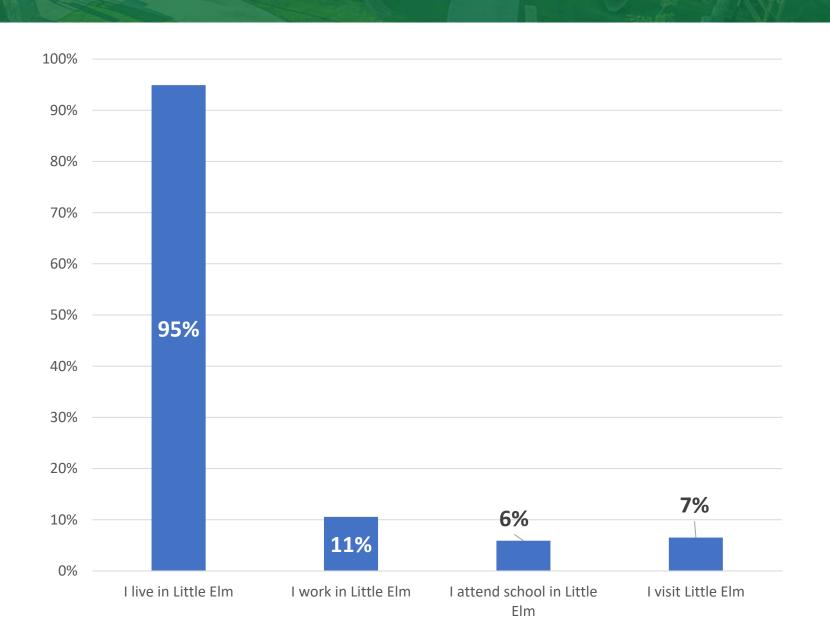
PUBLIC INPUT & NEEDS ASSESSMENT

- Dunaway + National Service Research
- Visioning Sessions
 - Town Hall Meeting held 2.21.24
 - Focus Groups complete 3.6.24*LEAYSA / Leadership Team / Council + CDC
- Citizen Survey
 - ✓ Online Link Provided (Website, Social Media etc.)
 - ✓ Mailed 8,000 Postcards w/ Link to Online Survey
 - ✓ Survey Open Mar 25^{th -}April 28th
 - ✓ 1,084 Responses / Strong 4-5% Response!

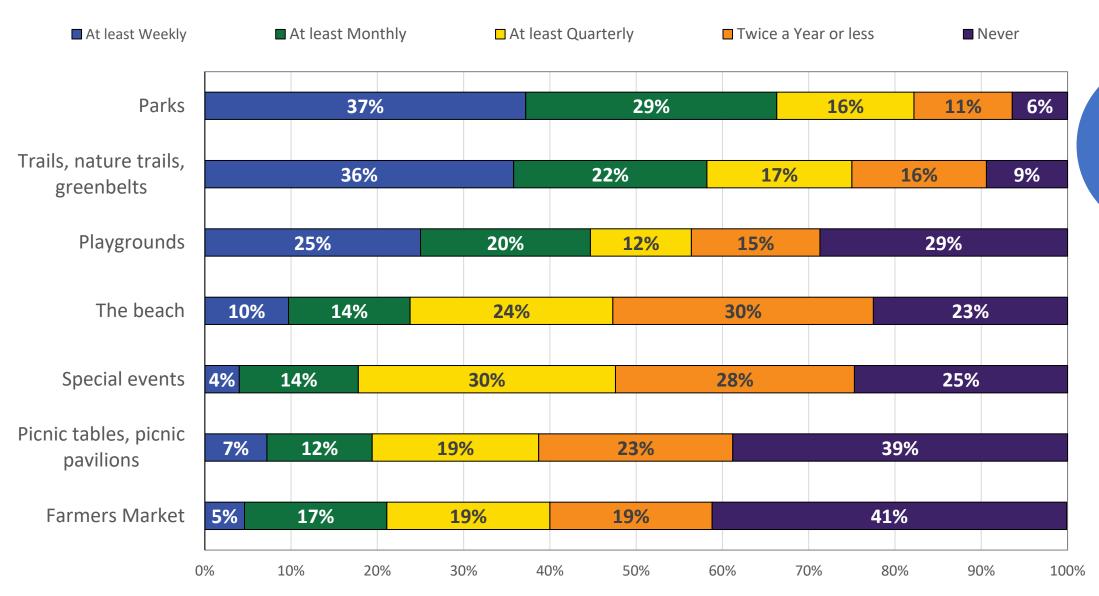




Demographics: What is your relation to Little Elm

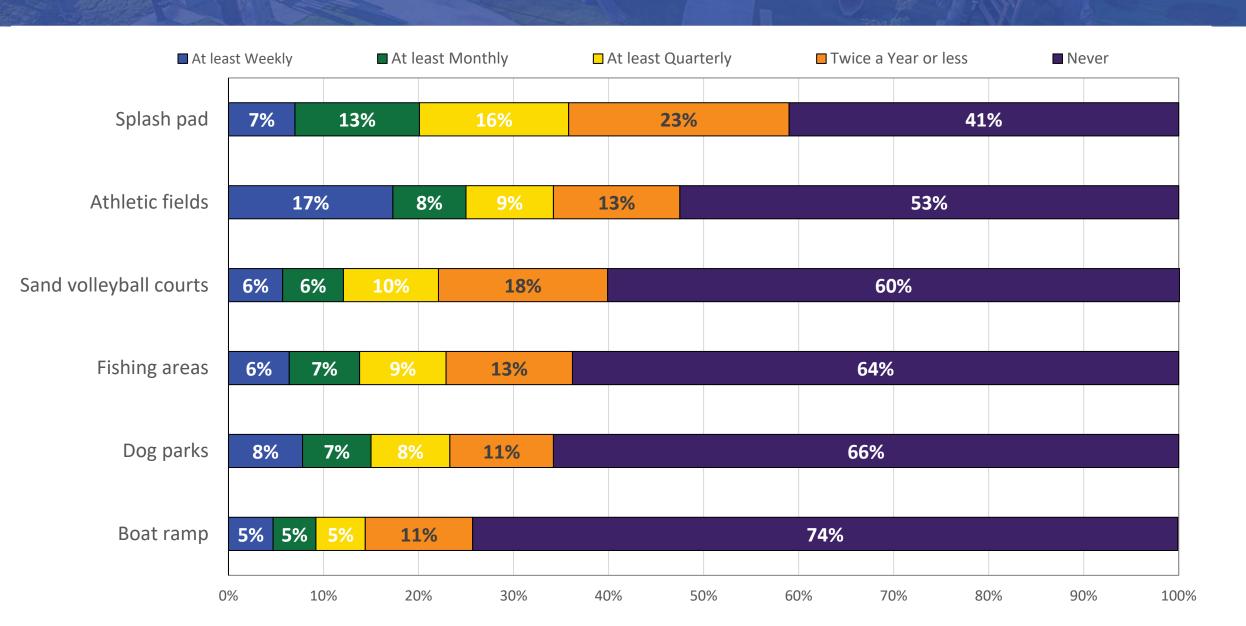


Frequency of Use – Town of Little Elm Facilities



66%
of respondents
us the parks at
least monthly or
weekly

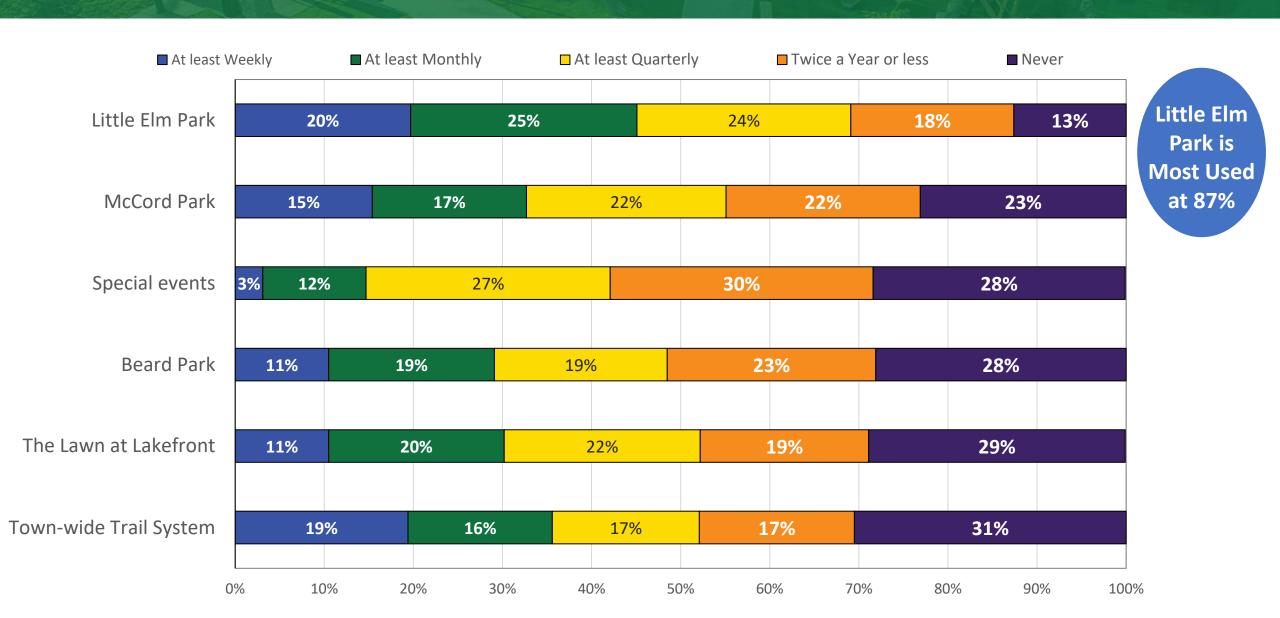
Frequency of Use – Town of Little Elm Facilities (Continued)



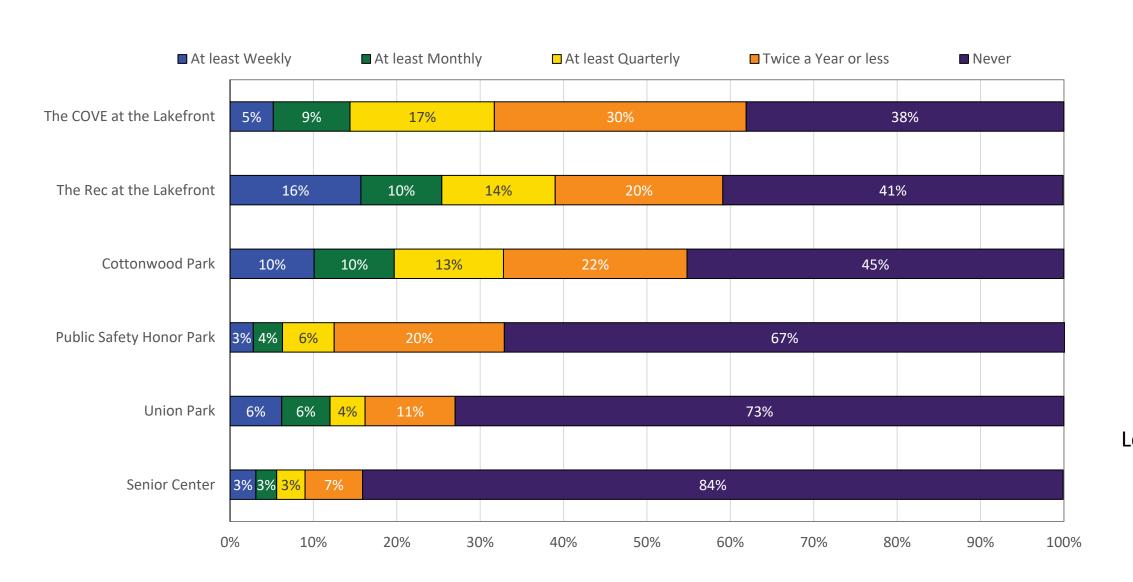
Frequency of Use – Town of Little Elm Facilities (Continued)



Frequency of Use – Little Elm Parks



Frequency of Use – Little Elm Parks (Continued)



Less used at 16%

Little Elm Programs of Interest

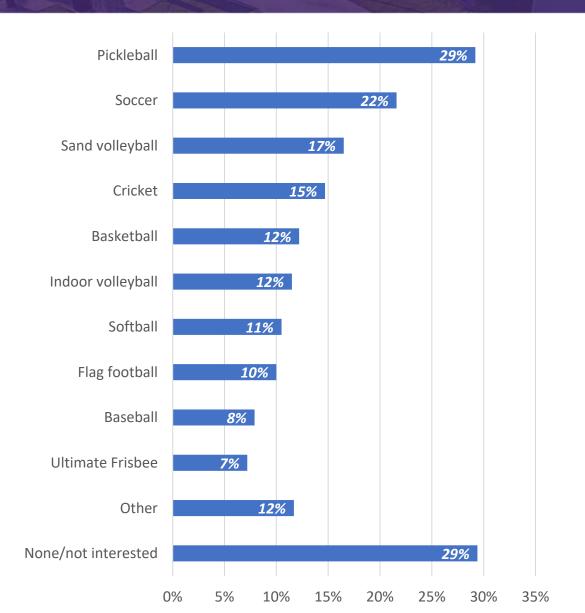
TOP 5

| Program/Event | % |
|------------------------------|-----|
| Farmers Market | 59% |
| Art/music/food festivals | 57 |
| Yoga | 39 |
| Fitness classes/events | 37 |
| Family programs | 33 |
| Community gardens | 32 |
| Aquatic programs-all ages | 30 |
| Music/dance programs | 30 |
| Guided nature walks | 29 |
| Biking/cycling programs | 29 |
| Pickleball | 28 |
| Town volunteer opportunities | 27 |
| Fishing | 25 |
| Pilates | 25 |
| Soccer | 25 |

| Program/Event | % |
|------------------------------|-----|
| Races (5K, 10K, etc.) | 25% |
| Climbing wall | 24 |
| Parent/child programs | 23 |
| Youth programs/camps | 22 |
| Adult sport leagues | 21 |
| Tennis | 20 |
| Senior/active adult programs | 20 |
| Ropes course | 19 |
| Archery | 18 |
| Sand volleyball | 18 |
| Preschool/toddler programs | 18 |
| Cornhole tournaments | 16 |
| Teen programs | 15 |
| Basketball | 15 |
| Cricket | 15 |

| Program/Event | % |
|-----------------------|-----|
| Teen programs/camps | 15% |
| Badminton | 12 |
| Disc golf | 12 |
| Baseball | 10 |
| Horseshoes | 10 |
| Skateboarding | 10 |
| Football | 9 |
| Teen e-sport programs | 9 |
| Softball | 8 |
| Lacrosse | 2 |
| Other | 7 |
| None/not interested | 1 |

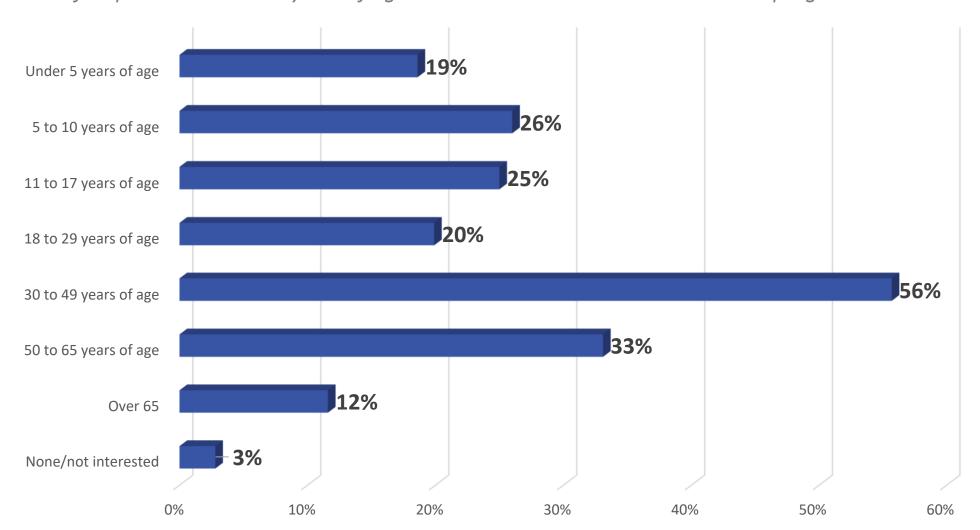
Little Elm Sports Programs of Interest



Pickleball, soccer, and sand volleyball were the top sports programs respondents would be most interested to participate in if offered by the Town of Little Elm

Age Groups Interested in Town of Little Elm Recreation or Leisure Programs

All age groups have interest in participating in a Town of Little Elm recreation or leisure program. 56% of respondents 30 to 49 years of age have interest in a recreation or leisure program in Little Elm.



Little Elm Park Facility Priorities

| Facility | 4- Very Important | 3- | 2- | 1- Not at all Important | No Opinion | Mean Score |
|--|----------------------|-----|----|----------------------------|---------------|---------------|
| Nature areas/preserves | 63% | 20% | 9% | 4% | 4% | 3.46 |
| Additional hike, bike, walk trails | 57 | 19 | 12 | 8 | 4 | 3.31 |
| Additional trail connections to adjacent communities | 51 | 20 | 11 | 12 | 6 | 3.16 |
| All inclusive playground | 46 | 20 | 14 | 11 | 9 | 3.11 |
| Additional lake access points | 42 | 21 | 14 | 12 | 10 | 3.04 |
| Additional kayak/boat put in points along the lake | 37 | 18 | 16 | 15 | 14 | 2.89 |
| Interpretive signs in parks/trails | 31 | 25 | 21 | 14 | 9 | 2.80 |
| Additional playgrounds | 34 | 19 | 16 | 19 | 12 | 2.77 |
| Additional covered picnic shelters/pavilions | 26 | 26 | 25 | 13 | 10 | 2.71 |

Little Elm Park Facility Priorities (Continued)

| Facility | 4- Very Important | 3- | 2- | 1- Not at all Important | No Opinion | Mean Score |
|--|----------------------|----|----|----------------------------|---------------|---------------|
| Performing arts center | 26 | 24 | 19 | 17 | 13 | 2.69 |
| Additional camping locations/tiny cabin rentals | 30 | 19 | 18 | 20 | 13 | 2.68 |
| Spray ground | 29 | 19 | 19 | 21 | 12 | 2.65 |
| Outdoor fitness training equipment in parks/along trails | 26 | 24 | 19 | 20 | 11 | 2.62 |
| Expand the COVE with outdoor components | 27 | 23 | 18 | 25 | 6 | 2.57 |
| Additional fishing piers | 22 | 18 | 21 | 22 | 17 | 2.48 |
| Additional lighted outdoor athletic fields | 24 | 14 | 21 | 24 | 17 | 2.47 |
| Additional outdoor multi-use courts (basketball, tennis, etc.) | 20 | 20 | 21 | 23 | 16 | 2.43 |

Little Elm Park Facility Priorities (Continued)

| Facility | 4- Very Important | 3- | 2- | 1- Not at all Important | No Opinion | Mean Score |
|--|----------------------|----|----|----------------------------|---------------|---------------|
| Mountain bike/BMX pump track | 19 | 14 | 18 | 29 | 20 | 2.29 |
| Additional outdoor pickleball courts | 17 | 14 | 18 | 29 | 22 | 2.24 |
| Additional multi-use fields (soccer, football, Lacrosse) | 16 | 15 | 19 | 29 | 21 | 2.24 |
| Additional dog park | 17 | 13 | 20 | 32 | 18 | 2.17 |
| Skate park | 14 | 11 | 20 | 39 | 16 | 2.02 |
| Cricket pitch | 15 | 4 | 11 | 39 | 31 | 1.91 |
| Disc golf course | 8 | 9 | 22 | 36 | 25 | 1.86 |
| Additional baseball fields | 8 | 9 | 17 | 42 | 24 | 1.77 |
| Additional softball fields | 6 | 8 | 18 | 42 | 26 | 1.72 |

Priority Ranking Matrix

WEIGHTED VALUES

55%

20%

10%

10%

5%

| | | Ci | tizen Survey | Town Council CDC | | Town Staff | | Dunaway | | TOTAL | | |
|------|--|------|--------------|------------------|------------|------------|------------|---------|------------|-------|-----------|------|
| RANK | FACILITY | Mean | 55% weight | Mean | 20% weight | Mean | 10% weight | Mean | 10% weight | Mean | 5% weight | |
| | A 1456 1 1-2 1-2 1-3 1-3 1-3 1-3 1-3 1-3 1-3 1-3 1-3 1-3 1-3 1-3 | | | | | | | | | | | |
| 1 | Additional hike, bike, walk trails | 3.31 | 1.82 | 3.83 | 0.766 | 3.40 | 0.34 | 3.12 | 0.31 | 3.00 | 0.15 | 3.39 |
| 2 | Nature areas/preserves | 3.46 | 1.90 | 3.40 | 0.68 | 3.40 | 0.34 | 3.00 | 0.30 | 2.00 | 0.10 | 3.32 |
| 3 | Additional trail connections to adjacent communities | 3.16 | 1.74 | 3.67 | 0.734 | 3.00 | 0.30 | 3.00 | 0.30 | 4.00 | 0.20 | 3.27 |
| 4 | All inclusive playground | 3.11 | 1.71 | 3.83 | 0.766 | 2.75 | 0.28 | 2.63 | 0.26 | 3.00 | 0.15 | 3.16 |
| 5 | Additional lake access points | 3.04 | 1.67 | 3.17 | 0.634 | 3.40 | 0.34 | 3.16 | 0.32 | 4.00 | 0.20 | 3.16 |
| 6 | Additional kayak/boat put in points along the lake | 2.89 | 1.59 | 3.17 | 0.634 | 3.20 | 0.32 | 3.04 | 0.30 | 4.00 | 0.20 | 3.05 |
| 7 | Expand the COVE with outdoor components** | 2.57 | 1.41 | 3.83 | 0.766 | 3.33 | 0.33 | 3.21 | 0.32 | 4.00 | 0.20 | 3.03 |
| 8 | Interpretive signs in parks/trails | 2.80 | 1.54 | 3.17 | 0.634 | 2.80 | 0.28 | 2.04 | 0.20 | 3.00 | 0.15 | 2.81 |
| 9 | Performing arts center | 2.69 | 1.48 | 3.33 | 0.666 | 3.00 | 0.30 | 2.14 | 0.21 | 2.00 | 0.10 | 2.76 |
| 10 | Additional covered picnic shelters/pavilions | 2.71 | 1.49 | 2.67 | 0.534 | 3.40 | 0.34 | 2.29 | 0.23 | 3.00 | 0.15 | 2.74 |
| 11 | Additional fishing piers | 2.48 | 1.36 | 2.40 | 0.48 | 3.25 | 0.33 | 2.71 | 0.27 | 4.00 | 0.20 | 2.64 |
| 12 | Additional lighted outdoor athletic fields | 2.47 | 1.36 | 3.00 | 0.6 | 2.40 | 0.24 | 2.63 | 0.26 | 3.00 | 0.15 | 2.61 |
| 13 | Additional multiuse couts (basketball, tennis, other) | 2.43 | 1.34 | 3.00 | 0.6 | 2.80 | 0.28 | 1.96 | 0.20 | 3.00 | 0.15 | 2.56 |
| 14 | Additional playgrounds | 2.77 | 1.52 | 2.33 | 0.466 | 2.60 | 0.26 | 2.08 | 0.21 | 2.00 | 0.10 | 2.56 |
| 15 | Additional camping locations/tiny cabins | 2.68 | 1.47 | 2.00 | 0.4 | 3.00 | 0.30 | 2.23 | 0.22 | 3.00 | 0.15 | 2.55 |
| 16 | Additional outdoor pickleball courts | 2.24 | 1.23 | 3.17 | 0.634 | 3.00 | 0.30 | 2.09 | 0.21 | 3.00 | 0.15 | 2.53 |
| 17 | Additional multiuse fields (soccer, football, Lacrosse) | 2.24 | 1.23 | 3.17 | 0.634 | 2.00 | 0.20 | 2.33 | 0.23 | 4.00 | 0.20 | 2.50 |
| 18 | Sprayground | 2.65 | 1.46 | 2.33 | 0.466 | 2.00 | 0.20 | 1.90 | 0.19 | 3.00 | 0.15 | 2.46 |
| 19 | Outdoor fitness equipment in parks and along trails | 2.62 | 1.44 | 2.20 | 0.44 | 2.33 | 0.23 | 1.86 | 0.19 | 2.00 | 0.10 | 2.40 |
| 20 | Additional dog park | 2.17 | 1.19 | 2.83 | 0.566 | 2.25 | 0.23 | 1.61 | 0.16 | 1.00 | 0.05 | 2.20 |
| 21 | Mountain bike BMX pump track | 2.29 | 1.26 | 2.33 | 0.466 | 1.67 | 0.17 | 1.87 | 0.19 | 2.00 | 0.10 | 2.18 |
| 22 | Skate park | 2.02 | 1.11 | 2.20 | 0.44 | 2.50 | 0.25 | 2.43 | 0.24 | 2.00 | 0.10 | 2.14 |
| 23 | Cricket pitch | 1.91 | 1.05 | 2.83 | 0.566 | 1.67 | 0.17 | 1.20 | 0.12 | 2.00 | 0.10 | 2.00 |
| 24 | Additional baseball fields | 1.77 | 0.97 | 2.67 | 0.534 | 1.75 | 0.18 | 2.54 | 0.25 | 1.00 | 0.05 | 1.99 |
| 25 | Additional softball fields | 1.72 | 0.946 | 2.67 | 0.534 | 1.75 | 0.18 | 2.67 | 0.27 | 1.00 | 0.05 | 1.97 |
| 26 | Disc golf | 1.86 | 1.02 | 2.17 | 0.434 | 1.75 | 0.18 | 1.65 | 0.17 | 1.00 | 0.05 | 1.85 |

Final Priority Rankings

| Rank | Priorities | Higher | Moderate | Lower |
|------|---|--------|----------|-------|
| 1 | Additional Hike, Bike, Walk Trails | | | |
| 2 | Nature Areas / Preserves | | | |
| 3 | Additional Trail Connections to Adjacent Communities | • | | |
| 4 | All Inclusive Playground | | | |
| 5 | Additional Lake Access Points | | | |
| 6 | Additional Kayak / Boat Put In Points Along the Lake | | | |
| 7 | Expand the COVE woth Outdoor Components | | | |
| 8 | Interpretive Signs in Parks / Trails | | | |
| 9 | Performing Arts Center | | | |
| 10 | Additional covered picnic shelters/pavilions | | • | |
| 11 | Additional fishing piers | | • | |
| 12 | Additional lighted outdoor athletic fields | | | |
| 13 | Additional multiuse couts (basketball, tennis, other) | | • | |
| 14 | Additional playgrounds | | | |
| 15 | Additional camping locations/tiny cabins | | | |
| 16 | Additional outdoor pickleball courts | | • | |
| 17 | Additional multiuse fields (soccer, football, Lacrosse) | | | |
| 18 | Sprayground | | | |
| 19 | Outdoor fitness equipment in parks and along trails | | | • |
| 20 | Additional dog park | | | • |
| 21 | Mountain bike BMX pump track | | | • |
| 22 | Skate park | | | • |
| 23 | Cricket pitch | | | • |
| 24 | Additional baseball fields | | | - |
| 25 | Additional softball fields | | | |
| 26 | Disc Golf | | | • |









NEXT STEPS

PHASE 1 - INVENTORY & NEEDS

- ✓ Data Collection & Base Map
- ✓ Inventory & Facility Analysis
- ✓ Population & Demographics
- ✓ Standards Analysis
- ✓ Public Input & Needs Assessment



PHASE 2 - PARK MASTER PLAN

| \checkmark | Priority Rankings | .Complete |
|--------------|---|-----------|
| | Action Plan | July |
| | Implementation Plan | August |
| | Preliminary Master Plan | September |
| | Final Master Plan & Interactive Story Man | Oct/Nov |